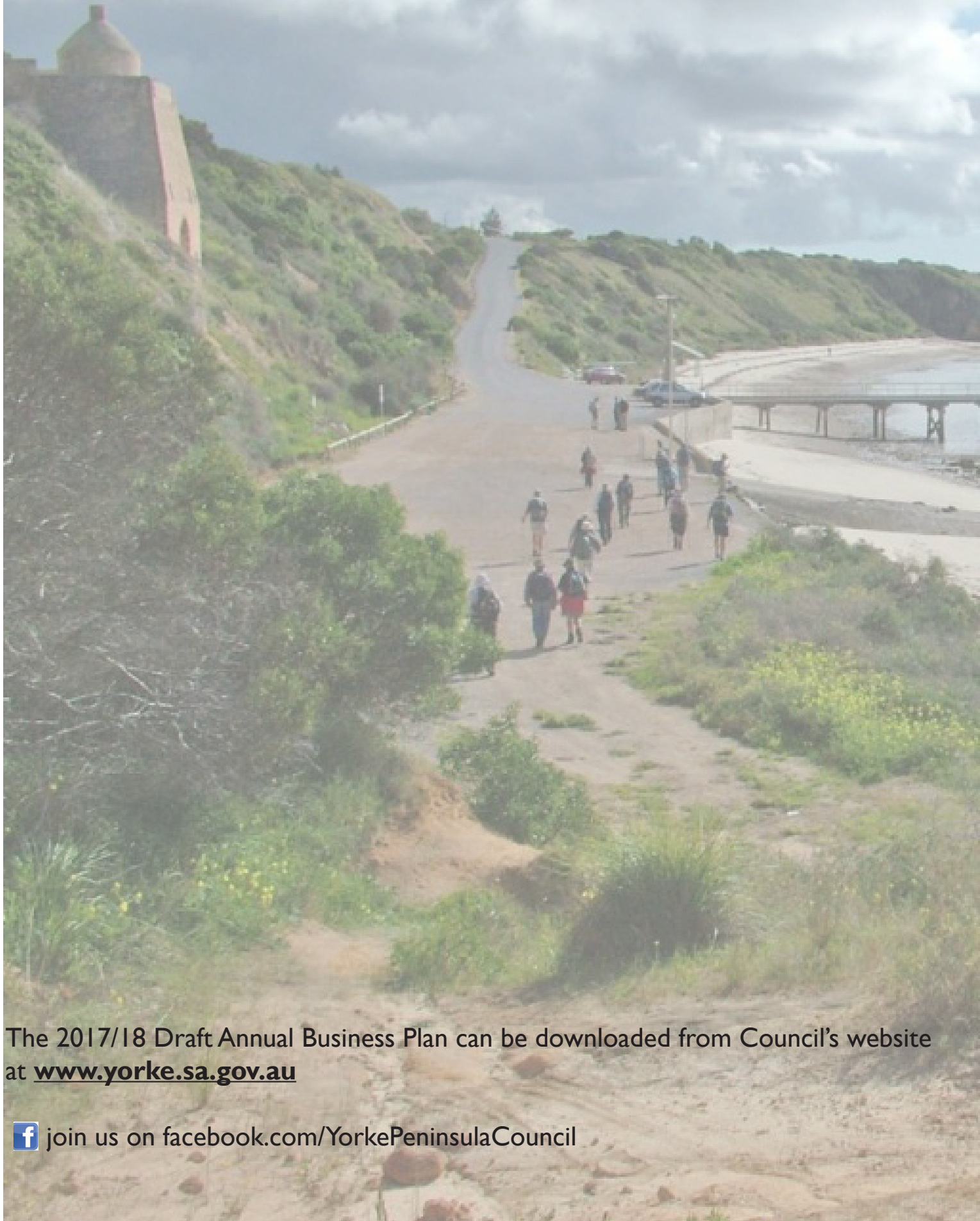


# 2017/18 Annual Business Plan




*Natural beauty...rich agriculture...spectacular coastline*

# 2017/18 Yorke Peninsula Council Draft Annual Business Plan



The 2017/18 Draft Annual Business Plan can be downloaded from Council's website at [\*\*www.yorke.sa.gov.au\*\*](http://www.yorke.sa.gov.au)

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# MAYOR'S FOREWORD

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Welcome to Yorke Peninsula Council's Draft 2017/18 Annual Business Plan, including the proposed Budget and Fees and Charges.

Yorke Peninsula Council remains committed to sound financial governance and long term sustainability and the Draft Annual Business Plan has been developed with a clear intention to contain costs balanced with the need to deliver core services whilst continuing to maintain our considerable community assets.

The Draft Plan has been prepared to provide the community with a picture of the proposed projects that the Council plans to deliver in 2017/18. The planning process provides an opportunity for the community to provide input in regards to Council projects and services for the forthcoming year.

In conjunction with the community, the Elected Members have been instrumental in proposing projects on behalf of their local areas.

The Plan for 2017/18 has been prepared using the Long Term Financial Plan (LTFP) as a guide and Council's key focus is to continue with renewal of existing assets especially road infrastructure and improving Council's financial sustainability.

Some of the key projects planned for 2017/18 are:-

- \$6.6m in transport infrastructure which includes:
  - \$1.5m on South Coast Rd, Wild Dog Hill to Waterloo Bay Road
  - \$0.5m for Nalyappa Road, Spencer Highway to Ferguson Road
  - \$1.1m on patch sheeting
  - \$1.5m for footpath replacements
  - \$0.1m for resealing various roads
- \$500k Underground power project - Minlaton Stage 2 completion
- \$50k for the Yorketown Oval Grandstand
- \$250k for continued upgrade and development of the community wastewater management schemes
- \$187k for the Ardrossan Storm Water Reuse/Harvest Stage 3 project
- \$1.3m plant replacement, including fleet vehicles and minor and major plant replacements.

The complete list of capital projects planned can be found on page 27.

The Annual Business Plan is based on a balanced and responsible budget that ensures financial sustainability and compliance with the adopted goals of the LTFP whilst still delivering on community expectations.

I encourage your participation in the Annual Business Planning process and look forward to receiving your feedback. I hereby commend the Draft 2017/18 Annual Business Plan to you.

**Mayor Ray Agnew OAM**



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# EXECUTIVE SUMMARY

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The Yorke Peninsula Council is committed to meeting our community's expectation in its operational functions and in delivering services and projects that respond to economic, social, environmental and asset management considerations.

The Draft Annual Business Plan and Budget sets out the Council's proposed services, programs and projects for 2017/18. It aims to maintain efficient services for the community and continue progress towards the longer term objectives for the Yorke Peninsula. Specific objectives for the year are proposed consistent with the Council's Long Term Financial Plan (LTFP) and Asset Management Plans to ensure the long term sustainability of the Council's financial performance and position.



Our planning is based on a sustainable financial strategy aligned with Council's adopted LTFP. The development of Council's Annual Business Plan is an important element of our planning process as it links Council's Strategic Management Plan (long term goals and strategies) with the annual budgeting cycle. This assists Council to achieve its long term goals whilst ensuring the best mix of services, infrastructure and facilities for our community.

To meet the rising financial pressures continuously placed on Council and continue our focus on renewal and upgrade of essential infrastructure in a sustainable manner, an overall increase of 4.7% to general rate income is proposed in 2017/18. This required increase includes a 1.3% growth in CPI, some growth to the number of assessments and a 3% increase to achieve financial sustainability in the medium to long term.

Other external pressures include funding levels from both State and Federal Governments continuing to decrease in relative terms. The decision by the Federal Government to cease Supplementary Local Road funding to local government in South Australia and the continued freeze on Financial Assistance Grants has impacted Council considerably as well as increases above CPI for fuel, construction materials, waste management, electricity and cleaning of facilities. The actual impact of the rate increase on individuals will be variable based upon the specific land use category (i.e. residential, industrial, commercial, vacant land or primary production) and the valuations of property provided by the State Valuer-General's office.

Further information on Council's rating strategy can be found on page 13.

To counteract many of the external pressures on this year's budget, Council undertook a 'zero based budgeting' approach for 2017/18 to determine the true cost of services delivered. All budgets started at zero and were then built up based on actual historical costs and known increases. All Council staff were required to justify every budget line. All Council staff were tasked with providing 1.5% minimum savings to balance these external rises.

**Andrew Cameron**  
**Chief Executive Officer**

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# PUBLIC CONSULTATION AND REVIEW

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The Draft 2017/18 Yorke Peninsula Council Annual Business Plan and Budget is being exhibited for public consultation as prescribed by the Local Government Act 1999. During this time the public are invited to comment on the Draft Plan. The consultation period opens on Thursday 11<sup>th</sup> May 2017 and concludes at 5pm Monday 5<sup>th</sup> June 2017.

Interested persons are invited to make written submissions on the Annual Business Plan including any of the key strategic outlines in the Plan.

Additionally, Council is also consulting on the Draft 2017/18 Fees and Charges. A major review of all legislated and Council set fees was undertaken resulting in a number of changes proposed. The community are therefore also able to comment on the proposed changes detailed within this document.

Written submissions should be addressed to:

Annual Business Plan Consultation 2017/18  
Yorke Peninsula Council  
PO Box 57, Maitland SA 5573

or

via email at [admin@yorke.sa.gov.au](mailto:admin@yorke.sa.gov.au)

or

via Council's website at [www.yorke.sa.gov.au](http://www.yorke.sa.gov.au)

All feedback received will be presented at the Council meeting on 14<sup>th</sup> June 2017.

The Community is advised that the opportunity to speak before Council at the 14<sup>th</sup> June 2017 Council Meeting on the Draft Annual Business Plan is available. Please indicate in any submission if you wish to appear before Council on this matter.



# COUNCIL SUMMARY

## District Statistics

**10,966** is the estimated residential population per the latest ABS figures

**1:1.9** is the current population density based on the estimated residential population

**5,899.6km<sup>2</sup>** Total area within the Council district

**485km** is the total length of coast within the Council area

## Council Statistics

**12** Elected Members (including the Mayor)

**9,194** electors enrolled as at February 2017

**13,887** is the current number of rateable properties

**117.69** is the number of Council's full time equivalent staff

## Other Council Activities

**4** joint use libraries plus  
**8** depot libraries

**5** swimming pools plus  
**2** toddler wading pools

## Major Capital Expenditure

### **Roads**

3,890km of roads

**\$8.25m** to improve the road network. Includes road maintenance, road renewals and sealing of formed roads.

### **Footpaths & Stormwater**

25km of constructed footpaths and 28km length of stormwater

**\$2.19m** to upgrade and maintain these assets to a standard that seeks to meet the needs of the community

### **CWMS & Water Schemes**

18 CWMS sites, 4 potable water sites (inc. the Marion Bay desal plant) and 3 stormwater reuse sites

**\$1.27m** to maintain these critical assets on behalf of the community

### **Caravan Parks**

5 Council owned and managed parks

**\$1.77m** expenditure in caravan park operations including capital upgrades

## Operating Revenue

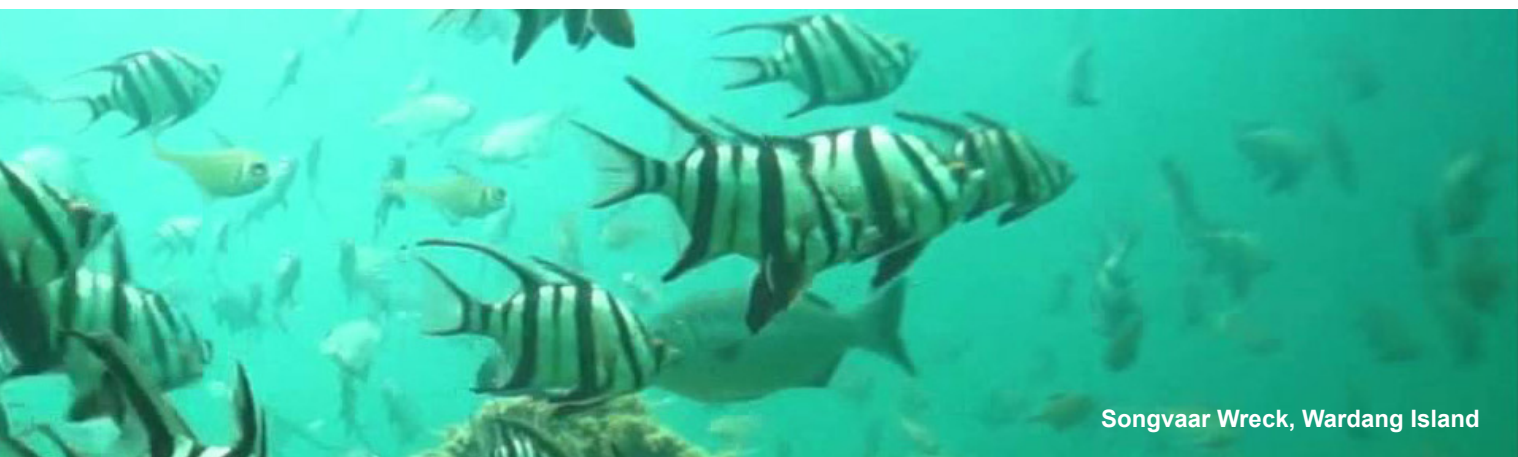
Council's Operating Revenue is made up of the following components:

- Rates and Charges **\$21.9m**
- Statutory Charges **\$0.4m**
- User Pay Charges **\$3.0m**
- Grants and Subsidies **\$3.4m**
- Investment, Reimbursements and Other Income **\$0.6m**

## Operating Expenditure

Council's Operating Expenditure is made up of the following components:

- Employee Costs **\$9.2m**
- Materials, Contracts and Other **\$13.1m**
- Depreciation **\$9.4m**
- Finance Costs **\$0.4m**



Songvaar Wreck, Wardang Island



# BUDGET HIGHLIGHTS



**\$8.25m**  
Roads



**\$1.77m**  
Caravan Parks



**\$0.48m**  
Community Support



**\$4.29m**  
Community Assets



**\$0.52m**  
Foreshore Maintenance



**\$0.34m**  
Street Lighting



**\$1.58m**  
Parks & Gardens



**\$0.11m**  
Youth Services



**\$1.27m**  
CWMS & Water Schemes



**\$2.70m**  
Waste Operations



**\$0.50m**  
Minlaton Underground  
Power Project - Stage 2  
Completion



**\$2.19m**  
Footpaths & Stormwater



# YORKE PENINSULA COUNCIL

Council is made up of 12 Elected Members, including the Mayor, and all are elected by eligible voters.

In accordance with the Local Government (Elections) Act 1999, elections are held every four years, with the current Council being elected in November 2014. The next election is due November 2018.

## Kalkabury Ward



Cr. Trevor Davey



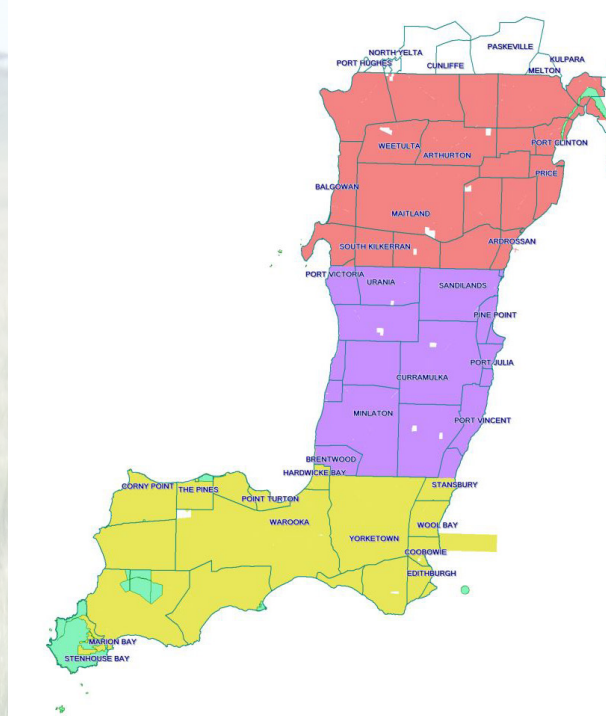
Cr. Alan Headon



Cr. David Langford



Cr. Tania Stock



## Innes Pentonvale Ward



Cr. Adam Meyer



Cr. Darren Braund



**Mayor  
Ray Agnew  
OAM**



Cr. Veronica Brundell



Cr. John Rich

## Gum Flat Ward



Cr. Jeff Cook



Cr. Naomi Bittner



Deputy Mayor Scott Hoyle



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# STRATEGIC DIRECTION

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The 2017/18 Draft Annual Business Plan sets out the specific projects that the Yorke Peninsula Council proposes to deliver for its community. The Annual Business Plan, as required by Section 123 (2) (a) of the Local Government Act 1999, shows the alignment to Council's Strategic Management Plan.

The Strategic Management Plan sets out Council's vision for the future of the Peninsula and outlines what Council will do to contribute to the achievement of the vision and strategic directions sought for the Yorke Peninsula community.

## Our Vision

We will foster opportunities to support and enhance Yorke Peninsula which is valued for its natural beauty, rich agriculture, spectacular coastline and unique blend of seaside and rural lifestyles.

## Our Strategic Plan

### Goal 1 – Economically Prosperous Peninsula

Create an environment that encourages and supports a strong, diverse economy that attracts more businesses, residents and visitors. Success will mean revitalisation of our towns and retaining young, active and working future generations.

### Goal 2 – Community Connected through Infrastructure

Maintain and expand the connectivity of our community through a sustainable road network and planning for the necessary infrastructure for every age group in the district.

### Goal 3 – Valued and Restored Environment

Council will be an investor, activator and custodian of our spectacular coastline and pristine environment. We will promote sustainable development and encourage the conservation of water, energy, the natural environment and buildings of local heritage significance and minimise waste.

### Goal 4 – Community Engaged and Supported

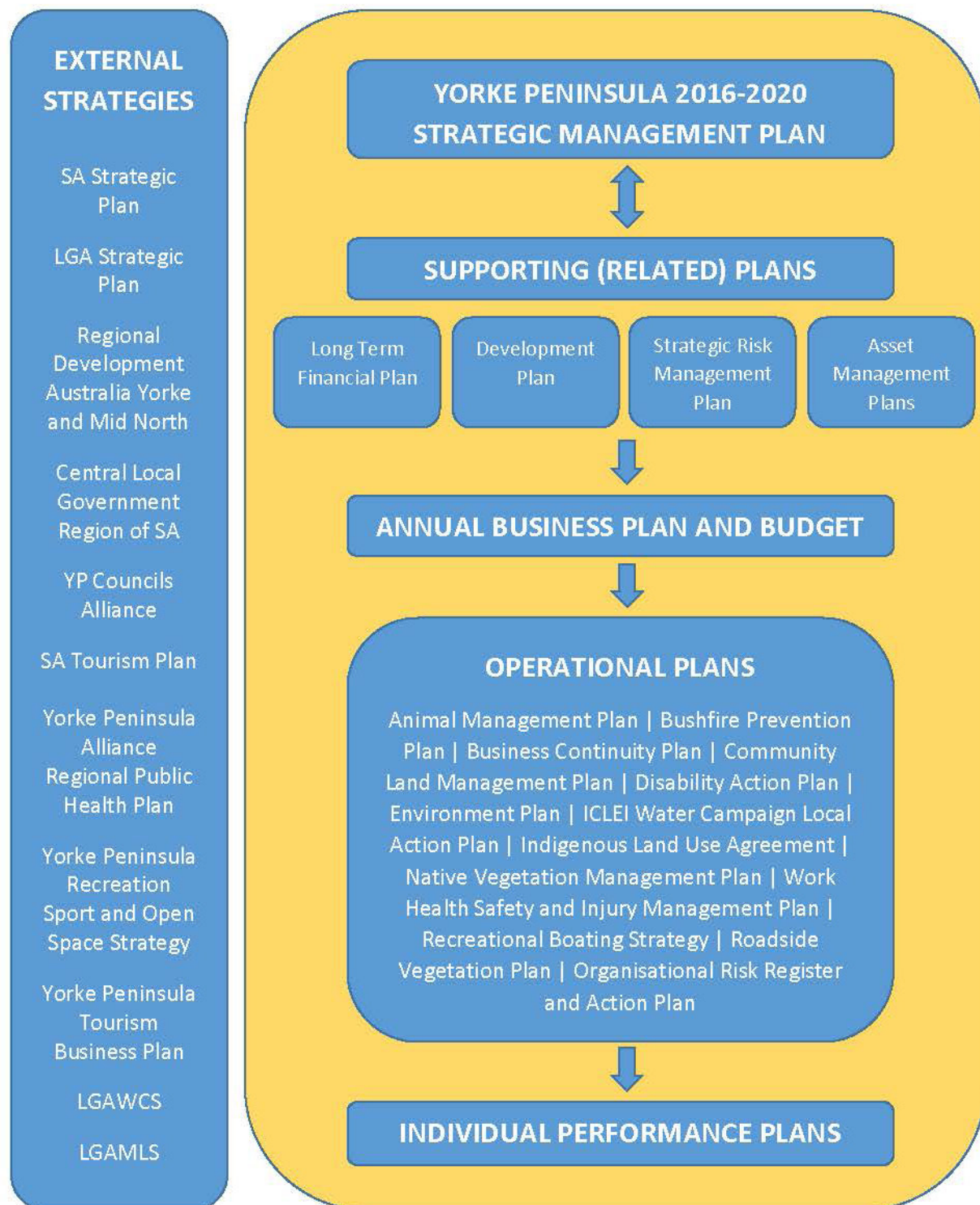
Council will continually seek innovative ways to engage and support our community and improve the quality of life on the Peninsula, Council will continue to work in partnership with Progress Associations and other key stakeholders to achieve this goal.

### Goal 5 – Responsible Governance

Council will demonstrate leadership, improve service delivery and ensure its business is conducted in a compliant, transparent, accountable, sustainable and efficient way using technology as an enabler.



# STRATEGIC PLANNING FRAMEWORK



## How we monitor and report:

Annual Report | Internal and External Audits | Monthly and Quarterly Reviews | Financial Ratios | Individual Performance Reviews

# LEGISLATIVE COMPLIANCE



Edithburgh Jetty

Section 123 of the Local Government Act 1999 states that each Council must have a plan for each financial year. The Annual Business Plan must be adopted by Council between 31 May and 31 August for the ensuing year and must undergo a minimum of 21 days public consultation.

In addition, Council must at least provide for:

- a public notice in a local newspaper informing the public of the preparation of the draft annual business plan and inviting interested persons to:
  - attend a Council meeting in relation to the plan at which members of the public may ask questions, and make in submissions in relation to the matter for a period of at least 1 hour; and
  - to make written submissions in relation to the matter within the 21 days as stated in the public notice.

The Council must also ensure that copies of the draft annual business plan are available:-

- for inspection of the principal office of the Council;
- for purchase at a fee fixed by Council from the Council's principal office; and
- on the council's website.

Section 123 requires that the Yorke Peninsula Council Annual Business Plan includes the following:

- an outline of Council's objectives for the year;
- the activities that the council intends to undertake to achieve those objectives;
- the measures (financial and non-financial) that the council intend to use to assess its performance;
- an assessment of the financial requirements of the council for the financial year;
- a summary of its proposed operating expenditure, capital expenditure and sources of revenue;
- the rates structure and policies for the financial year; and
- the impact of the rates structure on the community based on the modelling used.

The Annual Business Plan must also take into account the council's long term financial plan and relevant issues relating to the management and development of infrastructure and major assets by the council.



# INFLUENCES, PRIORITIES AND CHALLENGES

## Current Economic Climate

Many factors have influenced the development of the Draft 2017/18 Annual Business Plan and Budget. Council identified pressures and potential impacts on its short and long term financial performance and budgeting.

As much as practicable, Council strives to ensure the Annual Business Plan delivers financial sustainability in accordance with the adopted targets within the Long Term Financial Plan and Council's Asset Management Plans. Therefore, this Plan delivers an increased spend in capital renewal to preserve and enhance deteriorating assets.

Funding levels from both State and Federal Governments have continued to decrease in relative terms. The decision by the Federal Government to cease Supplementary Local Road funding to local government in South Australia and the continued freeze on Financial Assistance Grants has impacted Council considerably.

The most challenging external factor for Council is the rising cost of electricity. Across all services, Council has been required to fund an additional \$140k for electricity alone.

Council has also had to accommodate increases well above CPI for fuel, construction materials, waste management and cleaning of facilities.

Cost pressures for requirements relating to legislation, industry and accounting standards and costs also continue to increase. These include:

- Road infrastructure condition assessments;
- Rubble royalties;
- Internal controls; and
- Anticipated increases in employee costs via EBA negotiations.

Included in this Annual Business Plan and Budget is an extraordinary item (one-off cost) of \$500k for the Minlaton Underground Project. This project is not in Council's adopted LTFP and is funded by reducing funds available for the construction and acquisition of new assets.





# INFLUENCES, PRIORITIES AND CHALLENGES- Cont.

## Budget Strategy

Council's Long Term Financial Plan (LTFP) guides the development of the Annual Business Plan and Budget. The key goal of the LTFP is to ensure that Council achieves and maintains financial sustainability over the life of the plan in order to continue providing services at a satisfactory level of service, without any dramatic increases in the cost of delivering those services to the community.

It assumes:-

- Expected CPI movement of 1.3% per annum (down from 1.95% assumed within Council's LTFP);
- Appropriate spending on asset renewal in line with existing Asset Management Plans to maintain and upgrade ageing infrastructure; and
- Spending on new assets in line with current trends.

Council's current LTFP has had to be adjusted for the following (not previously included) when setting the Draft 2017/18 Budget:-

- One off expenditure for Minlaton Undergrounding of Power: \$500k
- Increase to employee costs (net impact): \$76k (total increase of \$156k offset by reduction in contractual budget)
- Additional funding for roadside tree trimming: \$243k
- Increase to cleaning costs: \$120k
- Electricity cost increases: \$140k
- Reduction in Financial Assistance Grants: \$53k
- One off increase to Roads to Recovery grants and accounting treatment of the grant: \$1.4m
- Grants received for capital projects: \$381k
- New borrowing for footpath replacement programme: \$1.2m

The various cost pressures mentioned above and throughout this plan have been funded from savings and reductions in Council's operating expenditure.

## Setting the Rates

Consistent with 2017/18, rates of all types continue to be the major source of operating income for Council making up approximately 75% of operating income.

Each year the impact of rate increases is reviewed in line with Council's Strategic Management Plan and LTFP. In 2017/18 the total income from general rates is proposed to increase by 4.7% or \$763,159 (which is 0.65% less than 2016/17 and that proposed in the LTFP in 2017/18). The lower than forecast increase in the LTFP is due to the CPI being lower than expected and also a concentrated effort to reduce Council's operating expenditure.

The structure of the rating system will also remain consistent with previous financial years:

- Continued use of a fixed charge which will increase from \$400 to \$410;
- Differential rates for various land use categories which have been set based on modelling, to raise the budgeted total general rates income of \$16.997m to provide the various Council services and infrastructure spend detailed in this plan. This has resulted in Residential ratepayers paying 55.1% (\$9.36m) of the total general rates income, with Primary Production ratepayers paying 34.2% (\$5.8m). This is a reduction of 1.8% to the Residential category compared to 2016/17 and an increase of 2.1% to Primary Production. All other rating categories retain a similar percentage of total revenue whilst allowing for marginal growth;
- A comprehensive set of rebates.

A detailed explanation of the rates structure is described on page 13.



# CONTINUING SERVICES

All Councils have basic responsibilities under the *Local Government Act* and other relevant legislation. These include:

- Regulatory activities, such as maintaining voters' rolls and supporting the elected members of Council
- Setting rates, preparing an annual budget and determining longer term strategic management plans for the area
- Management of basic infrastructure including roads, footpaths, parks, public open space, street lighting and storm water drainage
- Street cleaning and rubbish collection
- Development planning and control, including building safety assessment
- Various environmental health services
- Protection of natural resources
- Animal management

The Yorke Peninsula Council also provides further important services and programs to support the needs of the community, including:

- Library services
- Leisure Options
- Recreational reserves
- Community events
- Camping reserves
- Boat ramps
- Beach access facilities
- Walking trails
- Cemeteries
- Civic and community halls
- Recycling facilities
- Tourist facilities
- Sporting facilities
- Fire prevention
- Support for youth services

Yorke Peninsula Council also owns and manages five caravan parks on a fee for service basis. Further information on Council's services can be found on the website [www.yorke.sa.gov.au](http://www.yorke.sa.gov.au).



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# RATING STRATEGIES

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Property rates are Council's main source of income. They are used to provide the funds to deliver services and maintain infrastructure required by the community.

Property value is the major determinant of how much each individual ratepayer contributes to general rates. Rates paid do not directly relate to the services used by each ratepayer. In general, the higher the value of the property the higher the rates paid.

Like most other Councils, Yorke Peninsula Council uses capital value provided by the State Valuer-General (VG) to value all properties. In 2017/18 indicative capital values received from the VG indicate that Residential values will decrease by 3.98% overall, while Primary Production will increase by 9.2% overall. Commercial values will remain same, Industrial values will decrease by 0.38%, Vacant land values will decrease by 8.75% and other values will decrease by 4.6%. These changes in capital values are indicative at this stage and have been used for modelling of rates income and determination of differential rates for the purposes of this Plan and the Draft Budget. Once final valuations are received from the VG in late June 2017, they will be used to undertake updated modelling and to raise rates for 2017/18. Accordingly some of the rates data provided in this Plan and Draft Budget may change, although the change is expected to be minimal.

In applying the principles of taxation, it is important that the five principles of taxation (equity, benefit, ability to pay, efficiency and simplicity) are balanced against the policy objectives of taxation - that is the need to raise revenue and the effects of the tax upon the community.

In determining how rates are applied, Council uses a differential rating system with a fixed charge. Differential rates are applied depending on the use to which the land is put - whether it be residential, commercial, primary production, etc. The fixed charge is a declared amount all ratepayers contribute in addition to differential rates which are applied directly against property capital value.



Marion Bay



The rate-in-the-dollar to be applied each year is determined during the annual budget process. Put simply, the differential rate is calculated by dividing the required rates income by the total rateable capital value for the Council area, after accounting for the total fixed charge contribution from all properties.

During this process the impact on all sections of the community is carefully considered and adjustments are made to correct obvious inequities.

Based on the principal use of each property, Council rates properties in six different categories.

For the financial year 2017/18 the rates determination looks like this:

- The target is to raise \$16,997,605 (before rebates and remissions) in general rate revenue, excluding the waste management service charges.
- The amount represents an overall increase to total general rates income of \$763,159 or 4.7% from the previous year
- This rate revenue will provide the desired level of funding to enable Council to meet its projected operating expenses and to fund its capital works program.
- While rate increases for individual ratepayers will vary due to differing capital values, residential properties can expect to pay on average an extra \$16 (31 cents/ week) more than last year and primary production properties can expect to pay on average an extra \$216 (\$4.15/ week) more than last year. Commercial can expect a \$47 (90 cents/ week) average increase, industrial a \$44 (85 cents/week) average increase, vacant land a \$1 (1.9 cents/ week) average increase and other a \$12 (23 cents/ week) average increase.
- The proposed differential rates used for current rates modelling to generate rate income and subject to change dependent on final valuations received from the VG in June 2017 are as follows:-
  - Primary Production: 0.1850 cents in the dollar; and
  - Residential and all other categories: 0.2578 cents in the dollar.

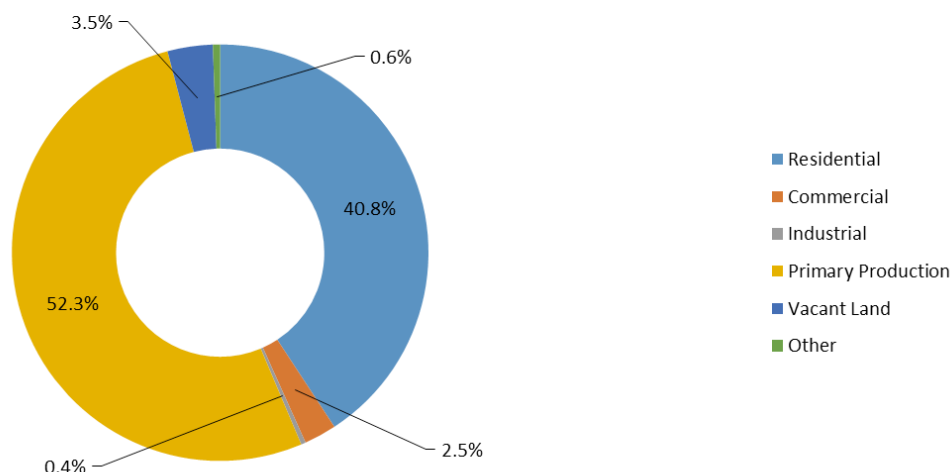


# RATING STRATEGIES- Cont.

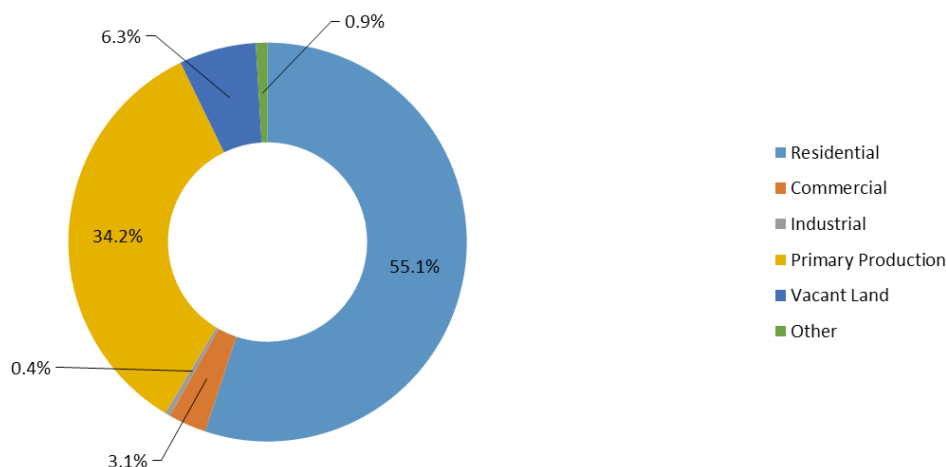
## Valuation vs Rate Burden

Based on total rateable capital value per rateable category against the rate burden per rating category (rate burden is the amount (or %) of the total general rate income that is raised from ratepayers in each rating category), this year's differential rates have been modelled to ensure an equitable spread across the rating categories. The following graphs and table represent the outcome of the 2017/18 proposed rate structures.

**Valuations 2017/2018**



**Rate Burden 2017/2018**



Category	Assessments	Valuations	Valuations (% of total)	Rate Burden	Variance
Residential	8,741	\$2.25B	40.8%	55.1%	14.3%
Commercial	456	\$139.4M	2.5%	3.1%	0.6%
Industrial	63	\$19.6M	0.4%	0.4%	0%
Primary Production	2,790	\$2.9B	52.3%	34.2%	-18.1%
Vacant Land	1,619	\$194M	3.5%	6.3%	2.8%
Other	218	\$31.2M	0.6%	0.9%	0.3%
<b>TOTAL</b>	<b>13,887</b>	<b>\$5.54B</b>	<b>100%</b>	<b>100%</b>	

## Fixed Charge

Council will set a fixed charge for the 2017/18 year. The fixed charge will be set at \$410 (compared to \$400 in 2016/17) and will be levied uniformly on all non-contiguous assessments. The fixed charge is levied against the whole of an allotment (including land under a separate lease or licence) and only one fixed charge is levied against two or more pieces of adjoining land (whether intercepted by a road or not) if these are owned and occupied by the same owner. The reasons for imposing a fixed charge are:

- It is appropriate that all rateable properties make a base contribution to the cost of administering the Council's activities;
- It is appropriate that all rateable properties make a contribution to the cost of creating and maintaining the physical infrastructure that supports each property; and
- A fixed charge system generally creates a lesser burden on lower valued properties than a minimum rate system would.

## Waste Collection and Recycling

In May 2012 the State Government introduced regulations that determine how Council charges for its Waste Collection service based on distance from collection points. These regulations impact only on the rural 2 bin service offered by Council.

The regulations state that:

- A property which has a collection point within 500m of their primary access point will be charged the full service charge;
- Properties whose collection point is between 500m and 2km from their primary access point will pay 75% of the full service charge;
- Properties whose collection point is between 2km and 5km from their primary access point will pay 50% of their full service charge;
- Properties whose collection point is more than 5km to their primary access point will not pay a service charge unless a service is requested, and an appropriate service charge has been negotiated with Council.

For the purpose of the regulations a collection point is defined as the point on a waste collection route closest to the property's primary access point. The primary access point is defined as the same point as the rural property address for a property.

The service charge is set to recover the full cost of providing the Waste and Recycling Service.

The 3 Bin service is not offered to rural ratepayers.

The annual charges for 2017/18 will be:

Service	Distance from rural collection point	2017/18 Charges \$	2016/17 Charges \$
3 Bins	(not offered to rural properties)	\$251	\$265
2 Bins	Within 500m	\$204	\$244
2 Bins	500m – 2km	\$153	\$183
2 Bins	2km – 5km	\$102	\$122

These reductions are driven by more detailed modelling undertaken by Council based on contract terms including assumptions for price increases based on rise and fall variation in labour, fuel, materials etc. and an increase in the SA Government Solid Waste Levy offset by a significant decrease in recycling charges per tonne.



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# RATING STRATEGIES- Cont.

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## Natural Resource Management Levy

The Yorke Peninsula Council falls within the Northern & Yorke Natural Resources Management Board area and as such Council is required, pursuant to the Natural Resources Management Act 2004, to raise funds by way of a levy to assist in funding the operations of the Board. The levy is imposed as a separate rate upon all properties within the area of the Board.

Council remits all revenue collected under this Act to the Board. The amount to be raised in 2017/18 is \$995,371 increasing from \$954,366 in 2016/17.

Council effectively operates as a revenue collector for the board as the revenue from the levy is not retained by Council and Council does not determine how the revenue is spent.

Any queries regarding the NRM Levy should be directed to:

Northern & Yorke NRM Board  
Board Offices 41-49 Eyre Road  
PO Box 175 CRYSTAL BROOK SA 5523  
Phone: (08) 8636 2361 Fax: (08) 8636 2371  
Email: [board@nynrm.sa.gov.au](mailto:board@nynrm.sa.gov.au)  
Website: [www.nynrm.sa.gov.au](http://www.nynrm.sa.gov.au)

## Community Wastewater Management Schemes

Council operates 18 Community Wastewater Management Schemes (CWMS) that are situated in townships and holiday settlements throughout the district.

Income received via the CWMS annual service charges are a cost recovery fee to ensure that the costs of operating systems such as this are recovered through user charges such as this.

The CWMS annual service charges for 2017/18 are \$484 (compared to \$470 in 2016/17) for occupied properties and \$360 (2016/17: \$350) for unoccupied properties.

The annual service charges are set in line with full cost recovery requirements as regulated by the Essential Services Commission of SA (ESCOSA) and using the LGA SA pricing model to determine full cost recovery of all schemes over a twenty (20) year period.



## Water Charges

To enable communities to have access to a secondary water supply, Council maintains water supply schemes to three communities.

The annual service charges are set in line with full cost recovery requirements as regulated by the Essential Services Commission of SA (ESCOSA) and using the LGA SA pricing model to determine full cost recovery of all schemes over a twenty (20) year period. In addition, charges for water usage are recovered from users.

Fees for the Water Schemes operated by Council for 2017/18 are:

Location	2017/18
Black Point	\$195
Hardwicke Bay	\$195
Balgowan	\$195
Marion Bay Desal	User Charge Only

The fees in 2016/17 were \$180 per scheme.

## Postponement of Rates

In accordance with provisions of the *Local Government Act 1999* (the Act), persons who hold a current Seniors Card could be eligible to postpone any amount in excess of \$500 (\$125 per quarter), less any concession entitlement. Interest will accrue on postponed balances as per Section 182A (12) of the Act (i.e. with a premium of 1% over the cash advance debenture rate).

## Hardship

Any ratepayer experiencing difficulties in meeting rates payments, or experiencing financial hardship, may be able to access payment plans tailored to meet the particular circumstances. All arrangements are strictly confidential.





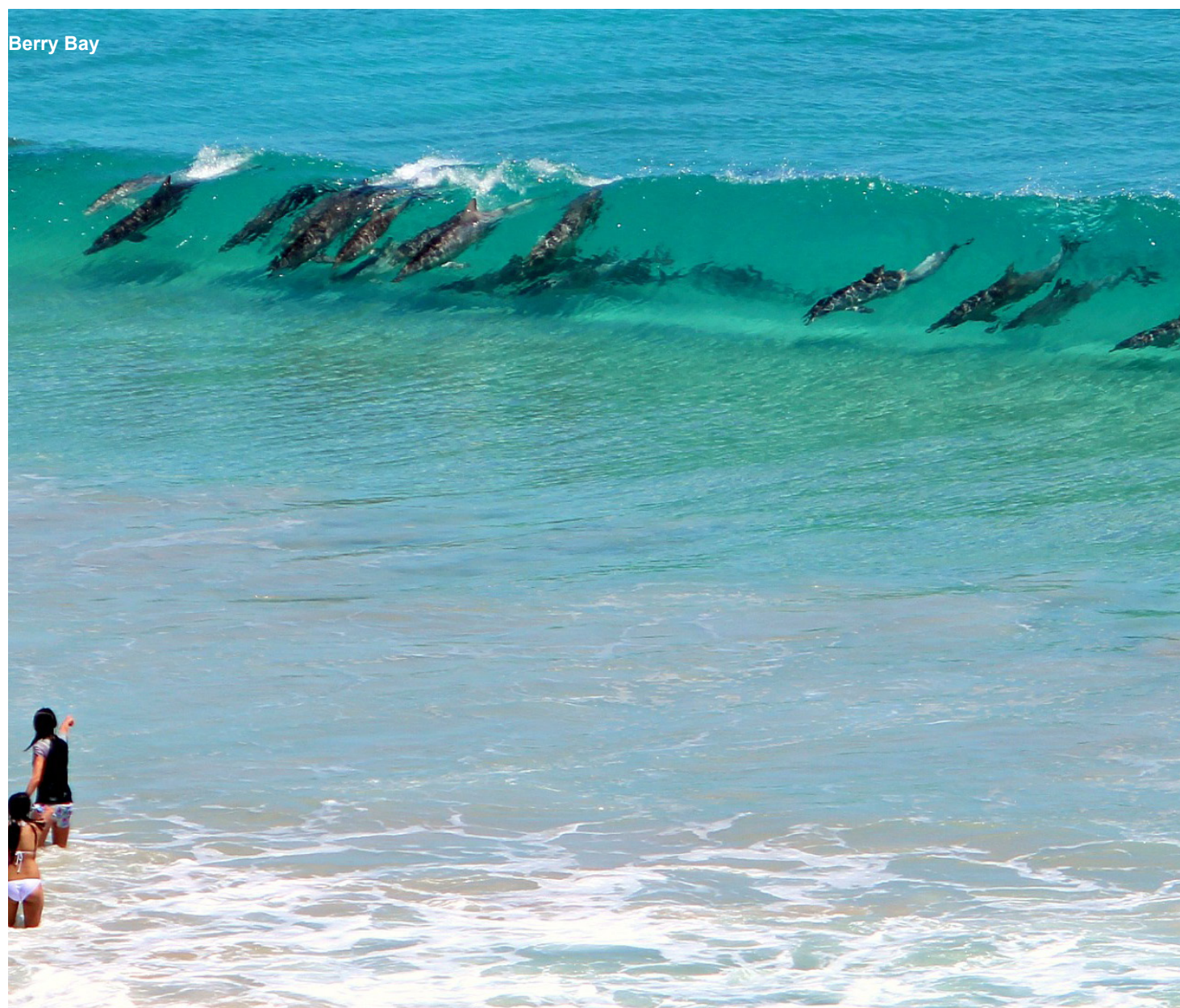
# KEY FINANCIAL MEASURES

Council has adopted a set of key financial ratios in line with the targets set in its Long Term Financial Plan.

These financial ratios have been calculated in accordance with Information Paper 9 – Local Government Financial Indicators prepared as part of the LGA Financial Sustainability Program for the Local Government Association of South Australia.

These financial ratios are a key measure in assessing Council's performance.

	Draft Budget	Revised Budget	Adopted Budget
Year Ended 30 June :	2018	2017	2017
Operating Surplus Ratio - %	(9.4)%	(5.6)%	(9.6)%
Net Financial Liabilities Ratio - %	30.3%	20.5%	24.5%
Asset Sustainability Ratio	79%	88%	63%





## Operating Surplus Ratio

This is the operating surplus (deficit) expressed as a percentage of operating income.

A positive ratio indicates the percentage of operating income available to help fund proposed capital expenditure. A negative ratio indicates the percentage increase in operating income or the approximate decrease in operating expenses required to achieve a break-even operating result.

In 2017/18 this ratio is forecast to increase when compared to 2016/17 due to an increase in Council's operating deficit. One off impacts listed below have contributed to this increase:-

- Additional Roads to Recovery grants amount: \$1.4m
- Minlaton Undergrounding of Power (one – off project): \$500k

The minimum Industry target for Operating Surplus is \$0 (breakeven). Council's LTFP looks to achieve this in the medium (5 years) to long (10 years) term.

## Net Financial Liabilities Ratio

The net financial liabilities ratio is calculated by expressing net financial liabilities at the end of a financial year as a percentage of operating income for the year. If the ratio falls, over time, this indicates that the Council's capacity to meet its financial obligations from operating income is strengthening.

Council's forecast for this ratio in 2017/18 is 30.3% which is well below the Industry ceiling of 100% of total operating income. The forecast increase in 2017/18 can be attributed primarily to new loan borrowings of \$1.2m for the footpath replacement programme, increase to liabilities and change in cash and cash equivalents at year end.

## Asset Sustainability Ratio

This ratio indicates the extent to which existing assets are being renewed and replaced, compared with the asset renewal and replacement expenditure identified as warranted in a Council's infrastructure and asset management plans. It is calculated by measuring capital expenditure on renewal or replacement of assets for a period, divided by the optimal level of such expenditure proposed in Council's Asset Management Plans.

The minimum Industry target is 90% which is 11% more than forecast for Council in 2017/18. Council's LTFP looks to achieve this in the medium (5 years) to long (10 years) term. The annual 3% financial sustainability levy included in the annual rate increase as modelled in Council's LTFP, will provide the ongoing additional funding to increase expenditure on renewal and replacement of existing assets. Increased funding will result in an increase to this ratio to achieve and then exceed the minimum Industry target.



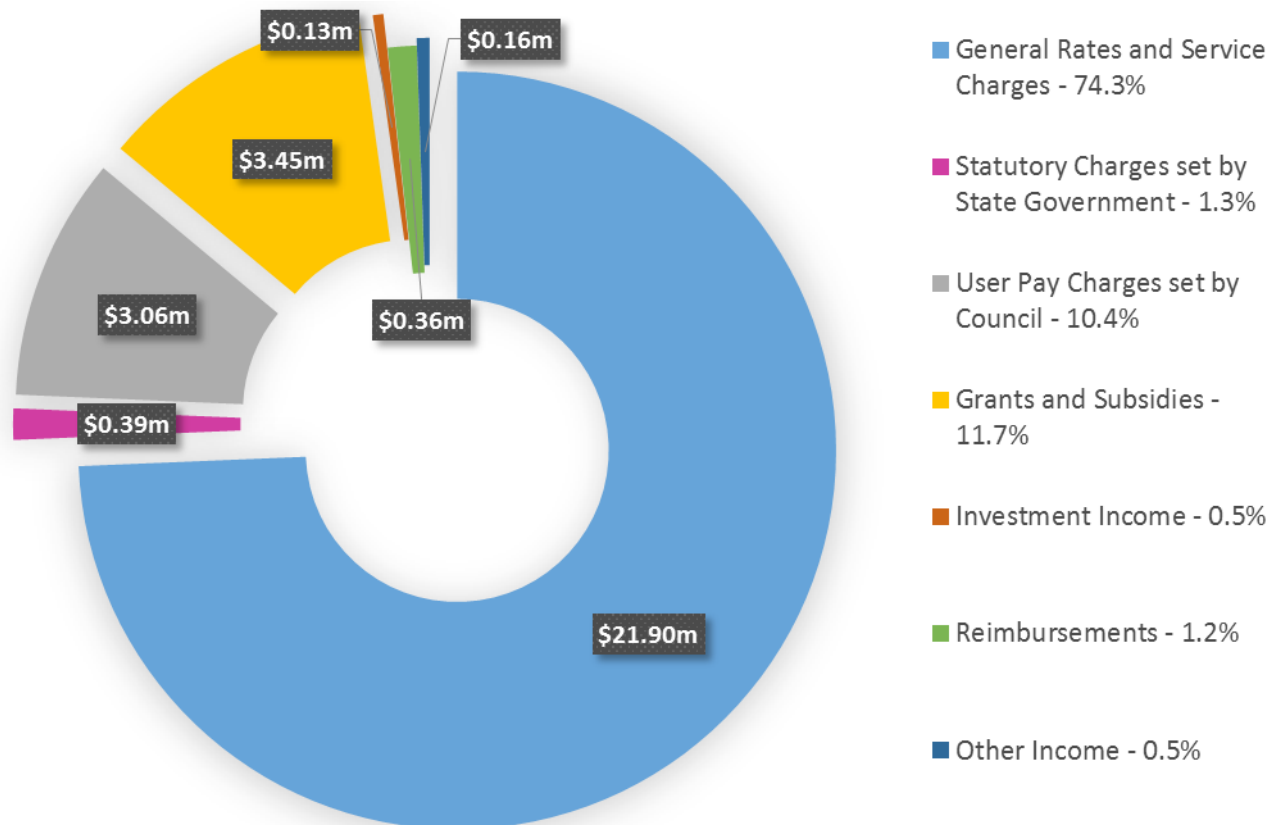


# ANALYSIS OF OPERATING BUDGET

This section of the Draft Annual Business Plan provides an analysis of the planned Council expenditure for the 2017/18 financial year and the sources of funding for the budget.

## Operating Income

Council has budgeted for a total of \$29.4 million in operating income. A breakdown is summarised below by major category.

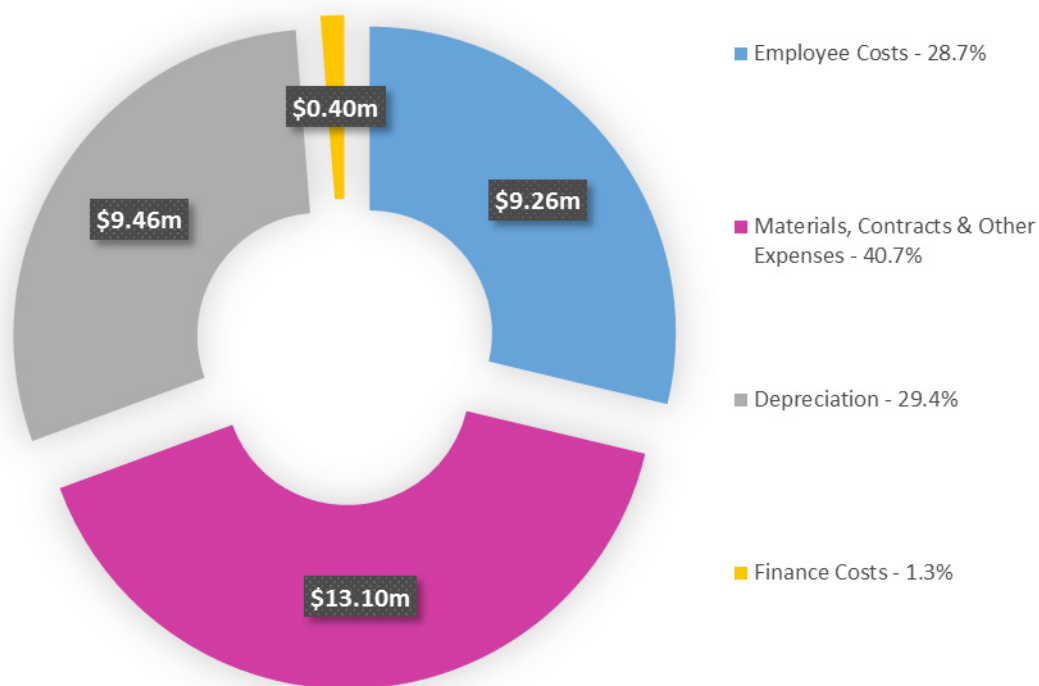


## Descriptor

General Rates and Service Charges	General rates on properties as well as service charges (i.e. sewerage, water and refuse/recycling charges).
Statutory charges set by State Government	Fees and charges set by State Government regulation and received by the Council for regulatory functions undertaken such as assessment of development and building applications and dog control management.
User Pay Charges set by Council	Charges for the Council's fee based facilities and services such as caravan parks, community halls, cemeteries.
Grants and Subsidies	Council seeks to attract as much grant funding from other tiers of government as possible, thereby reducing the reliance on other revenue streams.
Investment, Reimbursements & Other Income	Interest received on Council's internal cash reserves and deposits. Reimbursements for work undertaken and Other Income.

## Operating Expenses

Operating expenses of \$32.2m budgeted for in 2017/18 is summarised below by major category.



## Descriptor

Employee Costs	All labour related expenses such as wages and salaries, and on-costs such as allowances, leave entitlements, employer superannuation, workers compensation and income protection insurance.
Contractual Services	Payments for external provision of services. (incl. waste).
Materials & Others	Payments for physical goods such as water, fuel, energy, road materials, office consumables, stationery, insurances, postage, telephone, government levies, contributions and donations.
Depreciation	Annual consumption of Council's fixed assets (e.g. infrastructure, equipment, buildings etc.) over their useful lives.
Finance Costs	Costs of financing Council's activities through borrowings or other types of financial accommodation and merchant fees.



# ANALYSIS OF OPERATING BUDGET- Cont.

The following table provides a breakdown of total expenditure (operating and capital) by function (excluding depreciation).

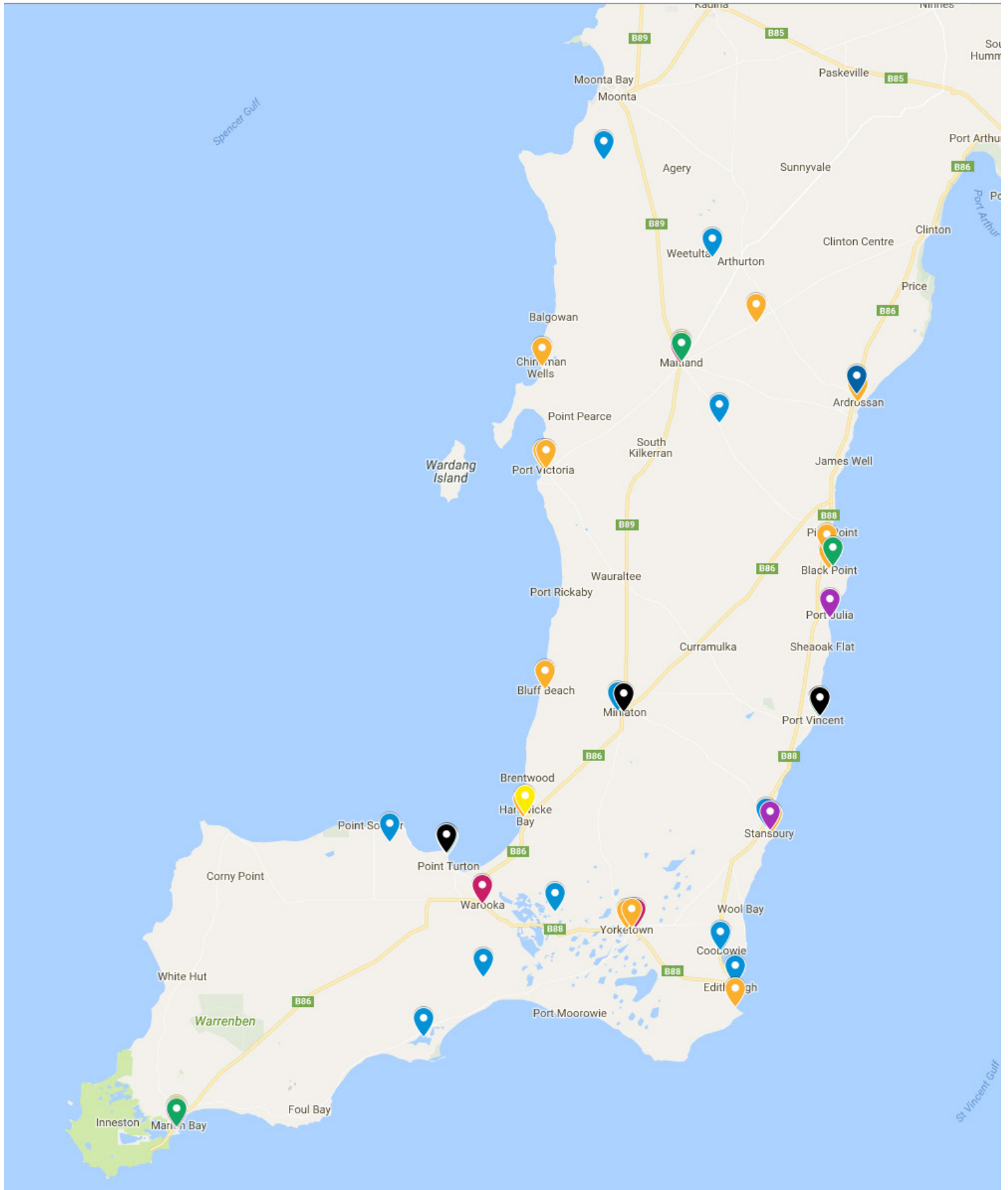
%	Function	Description
25.7%	Road Maintenance	Expenses relating to the cost of maintaining and renewing Council's road network, including materials, labour related expenses, patrol grading and vegetation management.
8.4%	Refuse Collection & Disposal	Contractual and local expenses, including materials and labour related expenses.
6.8%	Footpaths and Stormwater	Capital expenses relating to maintenance of existing footpaths and stormwater systems, including materials and labour related expenses
6.7%	Finance, Business, Corporate and Community Relations	Expenses relating to finance administration, business and community relations and corporate services, including labour related expenses.
5.7%	Community Asset Maintenance	General maintenance costs, including materials and labour related expenses.
5.5%	Caravan Park Operation	Expenses relating to the cost of running Council owned caravan parks, including capital expenditure and labour related expenses.
4.9%	Parks and Gardens	Expenses relating to the maintenance of all open space parks and gardens, including materials and labour related expenses.
4.3%	Development Services	Expenses relating to the cost of planning and development, including labour related expenses.
4.2%	People and Culture	Expenses relating to Human Resources, Payroll, Staff Training, Work Health & Safety and Risk Management.
3.9%	CWMS and Water Schemes	Expenses relating to the cost of running water and waste-water management schemes, including materials and labour related expenses.

<b>%</b>	<b>Function</b>	<b>Description</b>
3.8%	Governance	Expenses relating to governing the organisation, including organisational compliance and Elected Member related expenses and cost of office furniture.
3.1%	NRM Levy	A compulsory levy payable to the Northern and Yorke Natural Resources Management Board. Refer page 17.
3.0%	Information Services	Expenses incurred in providing information technology, including projects and labour related expenses.
2.5%	Cleaning Council Buildings and Public Conveniences	Contractual and local expenses to clean Council buildings and all public conveniences across the district.
2.2%	Environmental Management	Expenses relating all foreshore maintenance plus maintenance of walking trails, contribution to NRM projects, protection of crown lands and land rehabilitation.
2.1%	Community Support	Expenses relating to youth services, libraries, Leisure Options and other community support programs (e.g. YP Community Transport, grants and donations), including materials and labour related expenses.
1.7%	Plant and Equipment	Includes all expenses related to purchase/replacement of all plant and equipment, including fleet vehicles – offset by all trade-in income.
1.5%	Underground Power	Council's contribution to the Minlaton Underground Power Stage 2 Completion Project.
1.0%	Street Lighting	Expenses relating to maintenance of street lighting, including materials and labour related expenses.
1.0%	Tourism and Economic Development	Expenses relating to tourism including the Visitor Information Centre and other economic development expenses (e.g. Regional Development Australia, Art Exhibition etc.).
1.3%	Regulatory, animal and Fire Control Services	Includes expenses relating to fire safety and prevention, health inspections, dog control and impounding and other regulatory functions, including labour related expenses.
0.6%	Asset Management	Asset Management Systems, Asset Management Plans and Asset Condition Assessments, including labour related expenses.



# ANALYSIS OF CAPITAL WORKS BUDGET

The following provides an approximate geographical view of where the key 2017/18 capital works projects will be delivered.



## Transport Infrastructure

- Brutus Road
- Coobowie
- Edithburgh Tidal Pool Carpark
- Elliot Street
- Fuller Road
- Grain Stack Road
- Marion Bay Caravan Park - Park Roads
- Minlaton Airport
- Nalyappa Road
- Pine Point Road
- South Coast Road (Wild Dog Hill to Waterloo Bay Rd)
- Sturt Bay Road
- Weetulta Road

## CWMS

- Ardrossan - Collection Scheme
- Black Point
- Black Point
- Bluff Beach - Alarm Upgrade
- Chinaman Wells - Pump Station 2
- Clinton Road - Pump Station
- Hardwicke Bay - Connections
- Maitland - Collection Scheme
- Port Victoria - Pump Station 2
- Port Victoria - Pump Station 3
- Stansbury
- Sultana Point
- Yorke Town - Flowmeter

## Other

- Port Julia Solar Lighting
- Stansbury Foreshore Power

## Buildings & Structures

- Maitland Hall Public Toilet
- MBCP - Cabin Painting
- MBCP - Fencing
- PTCP - Perimeter Fencing
- PVFCP - Cabin Solar Lighting
- PVFCP - Upgrade to Spa Cabins
- Warooka Town Triangle Shade Sails
- Yorke Town Oval Grandstand

## Water Infrastructure

- Hardwicke Bay - Water Pumps
- Marion Bay Desal Plant

## Furniture & Fittings

- Minlaton Council Chamber
- PTCP - Cabin Mattresses
- PVFCP - Cabin Mattresses

## Stormwater Drainage

- Ardrossan Stormwater Reuse/Harvest Stage 3

## Plant & Equipment

- BPCCG - Lockable Power Heads
- Council Projects - Fleet Vehicles, Minor Plant, IT Hardware, Software & Projects, Aerial Photography, Prime Mover(x2), Side Tipper(x2) and Sweeper
- MBCP - Office Computer
- PTCP - Ride On Mower
- PTCP - Solar Lighting
- PTCP - TV Reception
- PTCP - Whitegoods
- PVFCP - Office computer
- PVFCP - Power Heads

The above excludes 'Patch Sheeting' (\$1.1m), 'Disabled Access Townships' (\$25k), 'Resealing' (\$100k), 'Footpath Replacement' (\$1.5m), 'Bush Camping Infrastructure' (\$50k), 'Signs Renewal Programme' (\$20k) and 'Landfill Rehabilitation' (\$15k) which will be delivered across the Peninsula as determined by Council throughout the year based on priority needs.



## Complete Capital Works Program

Over the past few years Council has been developing Asset Management Plans. These plans identify costs required to ensure that assets will be able to be maintained in a sustainable condition over the long term. There will always be a community desire for the provision of new and upgraded assets, however it is important that priority is given to the replacement and sustainable renewal of existing assets.

The following table provides a complete list of all projects funded in the 2017/18 budget.

Capital Works Program 2017/18	New/Upgrade	Renewal/Replacement
<b>Transport Infrastructure</b>		
Disabled Access (Townships) - annual allocation	\$25,000	
Yorke town Aerodrome		\$202,000
Marion Bay Caravan Park - Upgrade of Park Roads		\$100,000
Edithburgh Tidal Pool car park	\$52,676	
South Coast Rd		\$1,531,685
Pine Point Rd - Segment 1		\$620,859
Weetulla Rd		\$321,396
Nalyappa Rd - Segment 1		\$554,311
Grainstack Rd East, Stansbury	\$121,040	
Daniell St, Coobowie	\$57,184	
Elliott St, Coobowie	\$28,746	
Sturt Bay Rd		\$197,862
Brutus Rd		\$102,687
Patch Sheeting		\$1,156,687
Fuller Rd, Minlaton	\$37,544	
Resealing		\$100,000
Footpath replacement	\$375,000	\$1,125,000
<b>Water Infrastructure</b>		
Hardwicke Bay		\$2,000
Marion Bay Desalination Plant	\$10,000	
Marion Bay Desalination Plant		\$20,000
<b>Stormwater Drainage</b>		
Ardrossan Storm Water Reuse/Harvest Stage 3	\$187,500	

Capital Works Program 2017/18	New/Upgrade	Renewal/Replacement
<b>Buildings and Structures</b>		
Bushcamping Infrastructure - annual allocation	\$25,000	\$25,000
Port Vincent Foreshore Caravan Park - Cabin Solar Lighting	\$2,500	
Port Vincent Foreshore Caravan Park - Upgrade to Spa Cabins		\$10,742
Marion Bay Caravan Park - Fencing (Perimeter & Internal)		\$25,000
Marion Bay Caravan Park - Cabin Painting		\$3,000
Point Turton Caravan Park - Perimeter Fencing		\$50,000
Signs Renewal Programme		\$20,000
Warooka Town Triangle Shade Sails	\$30,000	
Public toilet - Maitland Hall	\$45,000	\$45,000
Yorke town Oval Grandstand		\$50,000
<b>Community Wastewater Management Systems</b>		
Ardrossan - Collection Scheme		\$25,000
Maitland - Clinton Rd Pump Station	\$1,500	
Maitland - collection scheme		\$40,000
Black Point		\$5,000
Black Point - Pump Station 3	\$1,500	
Stansbury	\$13,000	\$13,000
Sultana Point	\$20,000	
Yorke town		\$10,000
Yorke town - Minlaton Road		\$60,000
Hardwicke Bay	\$50,000	
Bluff Beach	\$1,500	
Port Victoria - Pump Station 2		\$4,000
Port Victoria - Pump Station 3		\$4,000
Chinaman Wells - Pump Station 2	\$1,500	



Capital Works Program 2017/18	New/Upgrade	Renewal/Replacement
<b>Plant and Equipment</b>		
Fleet Vehicles		\$437,000
Minor Plant	\$5,000	\$15,000
IT Hardware - computers	\$1,500	\$13,500
IT Hardware - monitors	\$500	\$4,500
IT Hardware - servers & switches	\$18,000	\$102,000
IT Hardware - telecommunications		\$10,000
Customer Service Request System renewal		\$20,000
SQL Server replacement	\$1,250	\$3,750
Intranet stage 2	\$25,000	
Aerial photography		\$40,000
Migration from server 2012		\$20,000
Port Vincent Foreshore Caravan Park - Upgrade of Power Heads		\$10,900
Black Point Caravan and Camping Ground - Lockable Power Heads	\$1,500	
Point Turton Caravan Park - Ride on Mower		\$10,000
Point Turton Caravan Park - Whitegoods		\$5,000
Point Turton Caravan Park - Solar Lighting	\$5,000	
Point Turton Caravan Park - Television Reception	\$8,000	
Marion Bay Caravan Park - Desktop Computer	\$750	\$750
Port Vincent Foreshore Caravan Park - Desktop Computer	\$750	\$750
Prime Mover x 2		\$360,000
Side Tipper x 2	\$200,000	
Sweeper		\$340,000
<b>Furniture and Fittings</b>		
Office Furniture - annual allocation	\$1,250	\$3,750
Port Vincent Foreshore Caravan Park - Cabin Mattresses		\$2,000
Point Turton Caravan Park - Cabin Mattresses		\$1,670
Minlaton Council Chamber	\$3,750	\$11,250

Capital Works Program 2017/18	New/Upgrade	Renewal/Replacement
<b>Other</b>		
Grant funded project opportunities	\$25,000	
Port Julia Solar Lighting	\$16,725	
Stansbury foreshore power	\$15,000	
Landfill rehabilitation	\$15,000	
<b>TOTAL CAPITAL EXPENDITURE</b>	<b>\$1,430,165</b>	<b>\$7,836,049</b>

Council's performance will be assessed by the timely completion of these projects within the stated budget.



Hillocks Rock Pool



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# 2017/18 BUDGETED FINANCIAL STATEMENTS

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Budgeted financial statement for 2017/18 on the following pages are:

## **A. Budgeted Statement of Comprehensive Income**

This statement outlines:

- All sources of Council's income (revenue)
- All operating expenses. These expenses relate to operations and do not include capital expenditure although depreciation of assets is included.

The Net Operating Surplus / (Deficit) for the year is a measure of Council's financial performance. This figure is determined by deducting total operating expenses from total operating revenue.

## **B. Budgeted Statement of Financial Position**

The Statement of Financial Position outlines what Council owns (assets) and what it owes (liabilities) at a point in time.

Council's net worth is determined by deducting total liabilities from total assets – the larger the net equity, the stronger the financial position.

## **C. Budgeted Statement of Changes in Equity**

A statement of changes in equity shows the movements of equity in addition to accumulated earnings and losses for a reporting period. This statement summarises the change in Council's real worth throughout the financial year. Council's net worth can change as a result of:

- The net result as recorded in the Statement of Comprehensive Income; or
- An increase or decrease in the net value of non-current assets resulting from a revaluation of those assets.

## **D. Budgeted Cash Flow Statement**

This summarises the actual flows of cash for a period and explains the change in the cash balance held from the start of the period through to the end of the reporting period. This shows where Council received its cash from and then what it was spent on.

## **E. Budgeted Uniform Presentation of Finances**

This is a high level summary of both operating and capital investment activities of the Council prepared on a simplified Uniform Presentation Framework basis.

All Councils in South Australia have agreed to summarise annual budgets and long-term financial plans on the same basis. The arrangements ensure that all Councils provide a common 'core' of financial information, which enables meaningful comparisons of each Council's finances.

## Budgeted Statement of Comprehensive Income

	DRAFT	REVISED	ADOPTED
Year Ended 30 June:	2018	2017	2017
	\$(‘000)	\$(‘000)	\$(‘000)
<b>INCOME</b>			
Rates	21,906	21,207	21,209
Statutory Charges	393	400	415
User Charges	3,061	3,097	3,115
Grants, subsidies, contributions	3,452	4,638	2,686
Investment Income	133	193	193
Reimbursements	362	482	414
Other Income	162	102	55
<b>Total Income</b>	<b>29,469</b>	<b>30,119</b>	<b>28,087</b>
<b>EXPENSES</b>			
Employee costs	9,261	8,415	8,500
Materials, contracts & other expenses	13,108	13,430	12,726
Depreciation	9,461	9,461	9,075
Finance Costs	403	488	477
<b>Total Expenses</b>	<b>32,233</b>	<b>31,794</b>	<b>30,778</b>
<b>OPERATING SURPLUS/ (DEFICIT)</b>	<b>(2,764)</b>	<b>(1,675)</b>	<b>(2,691)</b>
Net gain/(loss) on disposal or revaluations	(21)	10	10
Amounts received specifically for new or upgraded assets	177	2,062	3,914
<b>NET SURPLUS/ (DEFICIT)</b>	<b>(2,608)</b>	<b>397</b>	<b>1,233</b>
<b>TOTAL COMPREHENSIVE INCOME</b>	<b>(2,608)</b>	<b>397</b>	<b>1,233</b>



## Budgeted Statement of Financial Position

	DRAFT	REVISED	ADOPTED
Year Ended 30 June:	2018	2017	2017
	\$(‘000)	\$(‘000)	\$(‘000)
<b>ASSETS</b>			
<b>Current Assets</b>			
Cash & Equivalent Assets	1,796	3,336	3,496
Trade & Other Receivables	1,221	1,230	1,346
Inventories	869	980	777
<b>Total Current Assets</b>	<b>3,886</b>	<b>5,546</b>	<b>5,619</b>
<b>Non-Current Assets</b>			
Receivables	530	612	0
Financial Assets	541	521	910
Infrastructure, Property, Plant & Equipment	298,067	298,659	339,833
<b>Total Non-Current Assets</b>	<b>299,138</b>	<b>299,792</b>	<b>340,743</b>
<b>Total Assets</b>	<b>303,024</b>	<b>305,338</b>	<b>346,362</b>
<b>LIABILITIES</b>			
<b>Current Liabilities</b>			
Trade & Other Payables	1,789	1,900	2,379
Borrowings	816	743	629
Provisions	1,870	1,703	1,699
<b>Total Current Liabilities</b>	<b>4,475</b>	<b>4,346</b>	<b>4,707</b>
<b>Non-Current Liabilities</b>			
Borrowings	7,830	7,446	7,317
Provisions	715	615	606
<b>Total Non-Current Liabilities</b>	<b>8,545</b>	<b>8,061</b>	<b>7,923</b>
<b>Total Liabilities</b>	<b>13,020</b>	<b>12,407</b>	<b>12,630</b>
<b>NET ASSETS</b>	<b>290,004</b>	<b>292,931</b>	<b>333,732</b>
<b>EQUITY</b>			
Accumulated Surplus	(11,024)	(8,097)	(2,480)
Asset Revaluation Reserve	300,337	300,337	335,455
Other Reserves	691	691	757
<b>TOTAL EQUITY</b>	<b>290,004</b>	<b>292,931</b>	<b>333,732</b>

## Budgeted Statement of Changes in Equity

	DRAFT	REVISED	ADOPTED
Year Ended 30 June:	2018	2017	2017
	\$(‘000)	\$(‘000)	\$(‘000)
<b>ACCUMULATED SURPLUS</b>			
Balance at end of previous reporting period	(8,416)	(8,494)	(3,713)
Net Result for Year	(2,608)	397	1,233
<b>Balance at end of period</b>	<b>(11,024)</b>	<b>(8,097)</b>	<b>(2,480)</b>
<b>ASSET REVALUATION RESERVE</b>			
Land	73,286	73,286	73,286
Buildings and Other Structures	48,995	48,995	48,995
Transportation Infrastructure	150,895	150,895	186,712
CWMS Infrastructure	14,481	14,481	14,481
Water Scheme Infrastructure	2,073	2,073	1,374
Stormwater Drainage	10,607	10,607	10,607
<b>Balance at end of period</b>	<b>300,337</b>	<b>300,337</b>	<b>335,455</b>
<b>OTHER RESERVES</b>			
Balance at end of previous reporting period	691	691	757
<b>Balance at end of period</b>	<b>691</b>	<b>691</b>	<b>757</b>
<b>TOTAL EQUITY AT END OF REPORTING PERIOD</b>	<b>290,004</b>	<b>292,931</b>	<b>333,732</b>



## Budgeted Cash Flow Statement

	DRAFT	REVISED	ADOPTED
Year Ended 30 June:	2018	2017	2017
	\$('000)	\$('000)	\$('000)
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>			
<b><u>Receipts</u></b>			
Rates	21,687	21,207	21,209
Statutory Charges	393	400	415
User Charges	3,030	3,097	3,115
Grants, subsidies, contributions	3,452	4,638	2,686
Investment Income	132	151	162
Reimbursements	362	482	414
Other Income	162	102	55
<b><u>Payments</u></b>			
Employee costs	(9,095)	(8,361)	(8,385)
Materials, contracts & other expenses	(13,137)	(13,024)	(12,643)
Finance Costs	(403)	(488)	(477)
<b>Net Cash provided by (or used in) Operating Activities</b>	<b>6,583</b>	<b>8,204</b>	<b>6,551</b>
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>			
<b><u>Receipts</u></b>			
Amounts Specifically for New/Upgraded Assets	177	2,062	3,914
Sale of Renewed/Replaced Assets	376	363	363
Repayments of Loans by Community Groups	133	141	107
<b><u>Payments</u></b>			
Expenditure on Renewal/Replacement of Assets	(7,836)	(8,671)	(6,027)
Expenditure on New/Upgraded Assets	(1,430)	(5,288)	(4,592)
<b>Net Cash Provided by (or used in) Investing Activities</b>	<b>(8,580)</b>	<b>(11,393)</b>	<b>(6,235)</b>
<b>CASH FLOWS FROM FINANCING ACTIVITIES</b>			
<b><u>Receipts</u></b>			
Proceeds from Borrowings	1,200	209	0
<b><u>Payments</u></b>			
Repayments of Borrowings	(743)	(642)	(648)
<b>Net Cash provided by (or used in) Financing Activities</b>	<b>457</b>	<b>(433)</b>	<b>(648)</b>
<b>Net Increase/(Decrease) in cash held</b>	<b>(1,540)</b>	<b>(3,622)</b>	<b>(332)</b>
Opening cash, cash equivalents or (bank overdraft)	3,336	6,958	3,828
<b>Closing cash, cash equivalents or (bank overdraft)</b>	<b>1,796</b>	<b>3,336</b>	<b>3,496</b>

## Budgeted Uniform Presentation of Finances

	DRAFT	REVISED	ADOPTED
Year Ended 30 June:	2018	2017	2017
	\$('000)	\$('000)	\$('000)
Operating Revenues	29,469	30,119	28,087
<i>less</i> Operating Expenses	32,233	31,794	30,778
<b>Operating Surplus/(Deficit) before Capital Amounts</b>	<b>(2,764)</b>	<b>(1,675)</b>	<b>(2,691)</b>
Less: Net Outlays on Existing Assets			
Capital Expenditure on Renewal/Replacement of Existing Assets	7,836	8,671	6,027
<i>less</i> Depreciation, Amortisation & Impairment	9,461	9,461	9,075
<i>less</i> Proceeds from Sale of Replaced Assets	376	363	363
	<b>(2,001)</b>	<b>(1,153)</b>	<b>(3,411)</b>
Less: Net Outlays on New and Upgraded Assets			
Capital Expenditure on New/Upgraded Assets	1,430	5,288	4,592
<i>less</i> Amounts Specifically for New/Upgraded Assets	177	2,062	3,914
<i>less</i> Proceeds from Sale of Surplus Assets	0	0	0
	<b>1,253</b>	<b>3,226</b>	<b>678</b>
<b>Net Lending / (Borrowing) for Financial Year</b>	<b>(2,016)</b>	<b>(3,748)</b>	<b>42</b>



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# 2017/18 FEES AND CHARGES

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In addition to the Draft 2017/18 Annual Business Plan, Council has undertaken a full review of its Fees and Charges.

All fees and charges have been assessed against:-

- Competitor pricing (where applicable);
- Affordability;
- Cost recovery vs. community service;
- Loss of business and use of facilities; and
- CPI increase (1.3%).

As a result, 29 new fees have been added and 162 deleted where fee rationalisation was possible. There is now a total of 542 fees and charges for 2017/18.

Of these 542 fees and charges, 70.5% are set by Council, 18.8% are legislated fees and the remaining 10.7% are contractor fees not directly set by Council (e.g. waste collection).

The following fees and charges are also subject to community consultation. Based on submissions received, the final 2017/18 Fees and Charges document will be endorsed by Council in June 2017.





# 2017/18 Fees and Charges



*Natural beauty...rich agriculture...spectacular coastline*

YORKE PENINSULA COUNCIL  
FEES AND CHARGES SCHEDULE - 2017/18

#	DESCRIPTION	ADDITIONAL DETAILS	UNIT	2016/17	2017/18	VARIANCE \$	VARIANCE %	GST TAXABLE	STATUTORY CHARGE	COMMENT ON CHANGE
Cemetery										
1	Burial plot - 50 year lease		per lease	\$ 500	\$ 500	\$ -	0.0%	No	No	Previously "Cemetery Lease : 50 year Lease - burial plot"
2	Burial plot - 99 year lease		per lease	\$ 950	\$ 950	\$ -	0.0%	No	No	Previously "Cemetery Lease : 99 year Lease - burial plot"
3	Niche Wall - 50 year lease		per lease	\$ 380	\$ 380	\$ -	0.0%	No	No	Previously "Cemetery Lease : 50 year Lease - Niche wall"
4	Niche Wall - 99 year lease		per lease	\$ 720	\$ 720	\$ -	0.0%	No	No	Previously "Cemetery Lease : 99 year Lease - Niche wall"
5	Memorial Seat		per seat	\$ 800	Price on application	N/A	N/A	Yes	No	Previously "Cemetery Memorials: Memorial Seats"
6	Memorial plaque (Niche Wall)		per plaque	\$ 250	Price on application	N/A	N/A	Yes	No	Variable cost on plaques and seat location required flexibiliy in fee setting. Previously "Cemetery Memorials: Niche Wall memorial plaque". Variable cost on plaques required flexibiliy in fee setting.
7	<del>Burial, cremation, interment, exhumation, administration and development fees, maintenance and grave digging services, burial enquiries and searches, etc.</del>	<del>(refund amount is determined by formula as set out in section 34(2) of the Burial and Cremation Act 2013 and schedule 1 of Burial and Cremation Regulations 2014</del>		<del>Not applicable</del>	<del>\$ _____</del>	<del>N/A</del>	<del>N/A</del>	<del>No</del>	<del>No</del>	<del>Fee no longer required</del>
8	Cemetery Memorials: application to erect monument	Memorials	per lease	<del>\$ 75</del>	<del>\$ _____</del>	<del>\$ 75</del>	<del>100.0%</del>	<del>Yes</del>	<del>No</del>	<del>Fee no longer required</del>
9	Cemetery Memorials: Memorial Bolder	<del>Memorials</del>	per lease	<del>Price on application</del>	<del>\$ _____</del>	<del>N/A</del>	<del>N/A</del>	<del>Yes</del>	<del>No</del>	<del>Fee no longer required</del>
10	Cemetery Memorials: Memorial Trees ( native)	Memorials	per tree	<del>\$ 450</del>	<del>\$ _____</del>	<del>\$ 450</del>	<del>100.0%</del>	<del>Yes</del>	<del>No</del>	<del>Fee no longer required</del>
11	Cemetery Memorials: surcharge for Non residents	<del>Memorials</del>	per application	<del>\$ 1,000</del>	<del>\$ _____</del>	<del>\$ 1,000</del>	<del>100.0%</del>	<del>Yes</del>	<del>No</del>	<del>Fee no longer required</del>
12	<del>Licence, permit and search fees associated with the Enfield and West Terrace cemeteries</del>	<del>Licence, permit and search fees associated with the Enfield and West Terrace cemeteries</del>		<del>Not applicable</del>	<del>\$ _____</del>	<del>N/A</del>	<del>N/A</del>	<del>No</del>	<del>No</del>	<del>Fee no longer required</del>
13	<del>Supply of electricity including connection, disconnection and meter readings charged by Council as Power Distribution Authoirty under the Roxby Downs Indenture</del>			<del>Not applicable</del>	<del>\$ _____</del>	<del>N/A</del>	<del>N/A</del>	<del>No</del>	<del>No</del>	<del>Fee no longer required</del>
Community										
14	Activity and social programs conducted for aged, young and disabled persons			Price on application	Price on application	N/A	N/A	Yes	No	Previously "Aged / Youth / Disabled Programmes"
15	Loan - admin Fee for late payment	Deferred loan repayments by community organisations : Grace period of one week be given. If greater than one week a \$50.00 admin cost plus interest calculated at the 24 hour call investment rate with the LGFA from the first day following the scheduled date for repayment until repayment is		\$ 50	\$ 50	\$ -	0.0%	Yes	No	
16	Portable Toliets Hire	Rental of Portable Toilets	Per day	\$ 50	\$ 50	\$ -	0.0%	Yes	No	
17	Portable Toliets Hire Bond		Per booking	\$ 100	\$ 100	\$ -	0.0%	No (unless forfeit)	No	
18	<del>Hire Bonds</del>	<del>Refundable cleaning and security bonds in relation to lease, hire and rental arrangements</del>		<del>Refer to Halls section</del>	<del>\$ _____</del>	<del>N/A</del>	<del>0.0%</del>	<del>No</del>	<del>No</del>	<del>Fee no longer required (refer Halls section)</del>
19	<del>Hire Buildings</del>	<del>Lease, hire or rental (including long term rental) of chambers, halls, rooms and other buildings including call out fees</del>		<del>Refer to Halls section</del>	<del>\$ _____</del>	<del>N/A</del>	<del>0.0%</del>	<del>No</del>	<del>No</del>	<del>Fee no longer required (refer Halls section)</del>
20	<del>Hire Deposits &amp; Cancellation Fees</del>	<del>Deposits refunded / absorbed on full payment or forfeited on</del>		<del>Refer to Halls section</del>	<del>\$ _____</del>	<del>N/A</del>	<del>0.0%</del>	<del>No</del>	<del>No</del>	<del>Fee no longer required (refer Halls section)</del>
21	<del>Hire Insurance</del>	<del>Provision of insurance for use of Council property (may be by way of increased hire fee)</del>		<del>Available on request</del>	<del>\$ _____</del>	<del>N/A</del>	<del>0.0%</del>	<del>No</del>	<del>No</del>	<del>Fee no longer required</del>
22	<del>Hire Key Deposits</del>	<del>Refundable key deposits</del>		<del>Refer to Halls section</del>	<del>\$ _____</del>	<del>N/A</del>	<del>0.0%</del>	<del>No</del>	<del>No</del>	<del>Fee no longer required (refer Halls section)</del>
23	<del>Hire Parks &amp; Reserves</del>	<del>Hire and site fees for occupation of parks, gardens and reserves</del>		<del>Available on request</del>	<del>Price on application</del>	<del>N/A</del>	<del>0.0%</del>	<del>No</del>	<del>No</del>	<del>Fee no longer required</del>
24	<del>Hire Plant</del>	<del>Hire / rental of plant, equipment and facilities (such as bbq equipment, sound systems)</del>		<del>Refer to Private Works rates</del>	<del>Price on application</del>	<del>N/A</del>	<del>0.0%</del>	<del>No</del>	<del>No</del>	<del>Fee no longer required</del>
25	<del>Hire Recreation</del>	<del>Lease, hire or rental (including long term rental) of sports grounds and equipment</del>		<del>As per lease agreement</del>	<del>\$ _____</del>	<del>N/A</del>	<del>0.0%</del>	<del>No</del>	<del>No</del>	<del>Fee no longer required</del>
26	<del>Loans</del>	<del>Council taking out loans on behalf of clubs and associations</del>		<del>As per loan repayment</del>	<del>\$ _____</del>	<del>#VALUE!</del>	<del>0.0%</del>	<del>No</del>	<del>No</del>	<del>Fee no longer required</del>



YORKE PENINSULA COUNCIL  
FEES AND CHARGES SCHEDULE - 2017/18

#	DESCRIPTION	ADDITIONAL DETAILS	UNIT	2016/17	2017/18	VARIANCE \$	VARIANCE %	GST TAXABLE	STATUTORY CHARGE	COMMENT ON CHANGE
27	<del>Publications</del>	<del>Sale of books, trail and road maps</del>		<del>Refer to Council Documents section</del>	<del>Refer to Council Documents section</del>	<del>#VALUE!</del>	0.0%	No	No	Fee no longer required (refer Visitor Information Centre website for individual items)
Art Exhibition										
28	Artist Entry Fees	(Non-Refundable) No charge for the NYP Art Group, Maitland Show Society & Stansbury Institute Committee	per work entered	\$ 15	\$ 15	\$ -	0.0%	Yes	No	Previously "Art Exhibition Fee"
29	Art Screen - Hire Fee		per screen hired	\$ 10	\$ 10	\$ -	0.0%	Yes	No	
30	Commission on sale of art works		per work sold	20%	20%	\$ -	0.0%	Yes	No	Previously "Sale of art"
31	<del>Art Exhibition Fee</del>	<del>Artist Entry Fees (Non-Refundable)</del>	<del>Under 1 square meter display</del>	<del>\$ 8</del>	<del>\$ 8</del>	<del>\$ 8</del>	<del>100.0%</del>	Yes	No	Fee no longer required - now single fee
Visitor Information Centre (Online Bookings)										
32	Booking Fee		Per booking	\$ 3	\$ 3	\$ -	0.0%	Yes	No	Previously "Visitor Information Centre Online Booking- Booking Fee"
33	Cancellation / Alteration of Booking Fee		Per cancellation / alteration	\$ 22	\$ 22	\$ -	0.0%	Yes	No	Previously "Visitor Information Centre Online Booking- Cancellation/ Alteration Fee"
YP Leisure Options Programs										
34	Art and Craft Session		Per session	\$ -	\$ 10	\$ 10	100.0%	Yes	No	
35	Cooking Group Members Fee		Per session	\$ -	\$ 10	\$ 10	100.0%	Yes	No	
36	Cooking Group Volunteers Fee		Per session	\$ -	\$ 5	\$ 5	100.0%	Yes	No	
37	Fun and Games Session		Per session	\$ -	\$ 10	\$ 10	100.0%	Yes	No	
38	Living Skills Program Session		Per session	\$ -	\$ 10	\$ 10	100.0%	Yes	No	
39	Mature Aged Gentlemen Session		Per session	\$ -	\$ 10	\$ 10	100.0%	Yes	No	
40	Tree Propagation Session		Per session	\$ -	\$ 10	\$ 10	100.0%	Yes	No	
41	Wood Shed Session		Per session	\$ -	\$ 10	\$ 10	100.0%	Yes	No	
Council Documents										
42	<del>Agenda - Posted</del>	Postage costs to be added where applicable	Per item collected/posted	\$ 8.50	\$ 8.50	\$ -	0.0%	No	No	
43	Agenda / Minutes for Progress Association	Postage costs to be added where applicable	Per item collected/posted	Discounted	\$ 4.25	N/A	N/A	No	No	
44	Annual Financial Statements	Postage costs to be added where applicable	Per item collected/posted	\$ 25	\$ 25	\$ -	0.0%	No	No	
45	Annual Report	Postage costs to be added where applicable	Per item collected/posted	\$ 21	\$ 25	\$ 4.00	19.0%	No	No	
46	Any other Publicly available Policy Documents	Postage costs to be added where applicable	\$5 flat fee plus per sheet fee of	\$ 1	\$ 1	\$ -	0.0%	No	No	
47	Assessment Book (Single Property Extract)	Postage costs to be added where applicable	Per item collected/posted	\$ 5	\$ 5	\$ -	0.0%	No	No	
48	Assessment Book (Township Extract) - Progress Associations	Postage costs to be added where applicable	Per item collected/posted	No charge	No charge	N/A	N/A	No	No	
49	Better Development Plan (BDP)	Postage costs to be added where applicable	Per item collected/posted	\$ 200	\$ 200	\$ -	0.0%	No	No	
50	Better Development Plan (BDP) - CD Version	Postage costs to be added where applicable	Per item collected/posted	\$ 30	\$ 30	\$ -	0.0%	No	No	
51	Better Development Plan (BDP) - Paper Version	Postage costs to be added where applicable	Per item collected/posted	\$ 100	\$ 100	\$ -	0.0%	No	No	
52	Community Groups approved by Council	University of the Third Age	Per item collected/posted	No charge	No charge	N/A	N/A	No	No	
53	Copy of Certificate of Title	Postage costs to be added where applicable	Per item collected	\$ 31	\$ 31	\$ -	0.0%	No	No	
54	Development Plan	Postage costs to be added where applicable	Per item collected/posted	\$ 31	\$ 31	\$ -	0.0%	No	No	
55	<del>Employees Code of Conduct</del>	<del>Postage costs to be added where applicable</del>	<del>Per item collected</del>	<del>No charge</del>	<del>No charge</del>	<del>N/A</del>	<del>N/A</del>	No	Yes	Now legislated so not applicable
56	Fees and Charges Register	Postage costs to be added where applicable	Per item collected/posted	\$ 25	\$ 25	\$ -	0.0%	No	No	
57	<del>Members Code of Conduct</del>	<del>Postage costs to be added where applicable</del>	<del>Per item collected/posted</del>	<del>No charge</del>	<del>No charge</del>	<del>N/A</del>	<del>N/A</del>	No	Yes	Now legislated so not applicable
58	Members Register of Allowances and Benefits	Postage costs to be added where applicable	Per item collected/posted	\$ 10	\$ 10	\$ -	0.0%	No	No	
59	Members Register of Interests	Postage costs to be added where applicable	Per item collected/posted	\$ 10	\$ 10	\$ -	0.0%	No	No	
60	<del>Minutes - Posted</del>	Postage costs to be added where applicable	Per item collected/posted	\$ 5	\$ 5	\$ -	0.0%	No	No	
61	Monthly Building Approval List (per annum)			\$ 36.50	\$ 36.50	\$ -	0.0%	No	No	

YORKE PENINSULA COUNCIL  
FEES AND CHARGES SCHEDULE - 2017/18

#	DESCRIPTION	ADDITIONAL DETAILS	UNIT	2016/17	2017/18	VARIANCE \$	VARIANCE %	GST TAXABLE	STATUTORY CHARGE	COMMENT ON CHANGE
62	Officers Register of Remuneration	Postage costs to be added where applicable	Per item collected/posted	\$ 10	\$ 10	\$ -	0.0%	No	No	
63	Policy Manual	Postage costs to be added where applicable	Per item collected/posted	\$ 35	\$ 50	\$ 15	42.9%	No	No	
64	Policy on Order Making	Postage costs to be added where applicable	Per item collected/posted	No charge	No charge	N/A	N/A	No	Yes	
65	Public Consultation Policy	Postage costs to be added where applicable	Per item collected/posted	No charge	No charge	N/A	N/A	No	Yes	
66	Register of By Laws	Postage costs to be added where applicable	Per item collected/posted	\$ 10	\$ 10	\$ -	0.0%	No	No	
67	Register of Community Land	Postage costs to be added where applicable	Per item collected/posted	No charge	No charge	N/A	N/A	No	Yes	
68	Register of Public Roads	Postage costs to be added where applicable	Per item collected/posted	\$ 10	\$ 10	\$ -	0.0%	No	No	
69	Review of Elector Representation - Options Paper	Postage costs to be added where applicable	Per item collected/posted	\$ 10	\$ 10	\$ -	0.0%	No	No	
70	Request for copy of rates notice	Postage costs to be added where applicable	Per item collected/posted	\$ -	\$ 5	\$ 5	N/A	No	Yes	New fee
71	Section 41 Committees / Libraries / Media	Postage costs to be added where applicable	Per item collected/posted	No charge	No charge	N/A	N/A	No	No	
72	Strategic Management Plan	Postage costs to be added where applicable	Per item collected/posted	\$ 25	\$ 25	\$ -	0.0%	No	No	
73	Request of previous year's rates transactions	Postage costs to be added where applicable	Per item collected/posted	\$ -	\$ 10	\$ 10	N/A	No	Yes	New fee
74	<del>Agenda - Collected from Council office</del>		<del>Per item collected</del>	<del>\$ 8.50</del>	<del>\$ 8.50</del>	<del>\$ -</del>	<del>0.0%</del>	<del>No</del>	<del>No</del>	<del>Fee no longer required</del>
75	<del>Four Make One</del>	<del>(Yorketown &amp; Maitland Office)</del>		<del>\$ 11</del>	<del>\$ -</del>	<del>\$ 11</del>	<del>-100.0%</del>	<del>Yes</del>	<del>No</del>	<del>Refer to Visitor Information Centre website for individual item prices</del>
76	<del>Governor Ferguson's Legacy</del>	<del>(Maitland Office)</del>		<del>\$ 13.20</del>	<del>\$ -</del>	<del>\$ 13.20</del>	<del>-100.0%</del>	<del>Yes</del>	<del>No</del>	<del>Refer to Visitor Information Centre website for individual item prices</del>
77	<del>Harry Butler Books</del>	<del>(Minlaton Office)</del>		<del>\$ 2.20</del>	<del>\$ -</del>	<del>\$ 2.20</del>	<del>-100.0%</del>	<del>Yes</del>	<del>No</del>	<del>Refer to Visitor Information Centre website for individual item prices</del>
78	<del>Maitland Office Photocopying fees</del>	<del>Facilities not available for public use</del>		<del>N/A</del>	<del>N/A</del>	<del>N/A</del>	<del>N/A</del>	<del>Yes</del>	<del>No</del>	<del>Photocopying services available at Warooka Office only</del>
79	<del>Minlaton Office Photocopying fees</del>	<del>Facilities not available for public use</del>		<del>Not applicable</del>	<del>Not applicable</del>	<del>N/A</del>	<del>N/A</del>	<del>Yes</del>	<del>No</del>	<del>Photocopying services available at Warooka Office only</del>
80	<del>Minutes - Collected from Council office</del>			<del>\$ 5</del>	<del>\$ 5</del>	<del>\$ -</del>	<del>0.0%</del>	<del>No</del>	<del>No</del>	<del>Fee no longer required</del>
81	<del>Native Plants of YP</del>			<del>\$ 10</del>	<del>\$ -</del>	<del>\$ 10</del>	<del>-100.0%</del>	<del>Yes</del>	<del>No</del>	<del>Refer to Visitor Information Centre website for individual item prices</del>
82	<del>PHOTOCOPYING FEES</del>			<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	<del>N/A</del>	<del>Yes</del>	<del>No</del>	<del>Fee no longer required</del>
83	<del>Port Vincent - Shipping Port to Pleasure Resort (Minlaton- Office)</del>			<del>\$ 33</del>	<del>\$ -</del>	<del>\$ 33</del>	<del>-100.0%</del>	<del>Yes</del>	<del>No</del>	<del>Refer to Visitor Information Centre website for individual item prices</del>
84	<del>Salt Winds Across Barley Plains</del>	<del>(Maitland Office)</del>		<del>\$ 19.80</del>	<del>\$ -</del>	<del>\$ 19.80</del>	<del>-100.0%</del>	<del>Yes</del>	<del>No</del>	<del>Refer to Visitor Information Centre website for individual item prices</del>
85	<del>The Striding Years</del>	<del>(Minlaton Office)</del>		<del>\$ 7.70</del>	<del>\$ -</del>	<del>\$ 7.70</del>	<del>-100.0%</del>	<del>Yes</del>	<del>No</del>	<del>Refer to Visitor Information Centre website for individual item prices</del>
86	<del>Wide Sails &amp; Wheatstacks</del>	<del>(Maitland Office)</del>		<del>\$ 33</del>	<del>\$ -</del>	<del>\$ 33</del>	<del>-100.0%</del>	<del>Yes</del>	<del>No</del>	<del>Refer to Visitor Information Centre website for individual item prices</del>
87	<del>Yorketown Office Photocopying fees</del>	<del>Facilities not available for public use</del>		<del>Not applicable</del>	<del>Not applicable</del>	<del>N/A</del>	<del>N/A</del>	<del>Yes</del>	<del>No</del>	<del>Photocopying services available at Warooka Office only</del>
Photocopying (Warooka Office Only)										
88	A3 double sided (must supply own paper)		per page double sided	\$ 0.20	\$ 0.20	\$ -	0.0%	Yes	No	
89	A4 single side (must supply own paper)		per page single sided	\$ 0.05	\$ 0.05	\$ -	0.0%	Yes	No	
90	A3 single side (must supply own paper)		per page single sided	\$ 0.10	\$ 0.10	\$ -	0.0%	Yes	No	
91	A4 double sided (must supply own paper)		per page double sided	\$ 0.10	\$ 0.10	\$ -	0.0%	Yes	No	

# YORKE PENINSULA COUNCIL

## FEES AND CHARGES SCHEDULE - 2017/18

#	DESCRIPTION	ADDITIONAL DETAILS	UNIT	2016/17	2017/18	VARIANCE \$	VARIANCE %	GST TAXABLE	STATUTORY CHARGE	COMMENT ON CHANGE
<b>Health Services</b>										
92	Application and licence fees for supported residence	Application and licence fees including renewals and transfers for supported residence		Available on request	Price on application	N/A	N/A	No	Yes	Statutory Fee
93	Fines - Food Safety	Fines and expiations under the Food Act		Refer to Food Act for full listing	Refer to Food Act for full listing	N/A	N/A	No	Yes	Statutory Fee
94	Fines - Public and Environmental Health Act	Fines and expiations under the Public and Environmental Health Act		Refer to Public and Enviromental Health Act for full listing	Refer to Public and Enviromental Health Act for full listing	N/A	N/A	No	Yes	Statutory Fee
95	Inspection of Food Premises : Any other Case	Inspection and reporting on food safety in business premises (Exemption for community and sporting clubs)	per inspection	\$ 214	\$ 214	\$ -	0.0%	No	Yes	Statutory Fee
96	Inspection of Food Premises : high Risk	Inspection and reporting on food safety in business premises (Exemption for community and sporting clubs)	per inspection	\$ 85.50	\$ 85.50	\$ -	0.0%	No	Yes	Statutory Fee
97	Inspection of Food Premises : Nominal Risk	Inspection and reporting on food safety in business premises (Exemption for community and sporting clubs)	per inspection	\$ 45	\$ 45	\$ -	0.0%	No	Yes	Statutory Fee
98	Registration of warm water system		per year	\$ 18.20	\$ 18.20	\$ -	0.0%	No	Yes	Statutory Fee
<b>Information Services</b>										
99	Searches - Certificate of Liabilities	Rate only searches (section 7 and 187), certificates of liability and extracts from assessment book. Urgent searches are not available	per search	\$ 31.75	\$ 31.75	\$ -	0.0%	No	Yes	Statutory Fee
100	Searches - Complete Search	Rate searches (section 7 and 187), certificates of liability and extracts from assessment book. Urgent searches are not available	per search	\$ 54.55	\$ 54.55	\$ -	0.0%	No	Yes	Statutory Fee
101	Searches - Transfer underlease for Marina		per search	\$ 125	\$ 125	\$ -	0.0%	No	No	
<b>Water Supply</b>										
102	Excess water	Excess water : Port Rickaby / Black Point / Balgowan / Hardwicke Bay @ price set by SA Water.	per kilolitre	\$ 3.24	\$ 3.24	\$ -	0.0%	No	No	Based on curent SA Water residential Tier 2 rate
103	Final Water Meter Reading		per reading	\$ 44	\$ 44	\$ -	0.0%	Yes	No	
104	Marion Bay Desalination plant - Moneca system	per kilolitre from the Moneca	per kilolitre	\$ 12.00	\$ 12.50	\$ 0.50	4.2%	No	No	
105	Marion Bay Desalination plant - Standpipe	Per kilolitre from the standpipe	per kilolitre	\$ 10.00	\$ 12.50	\$ 2.50	25.0%	No	No	
106	Marion Bay Desalination plant - supply for commercial owners	For commercial property owners for reticulated, non guaranteed supply.	per kilolitre	\$ 12.00	\$ 12.50	\$ 0.50	4.2%	No	No	
107	Service Fees for Water Supply	All service fees charged to Developer		As per SA Water Invoice	As per SA Water Invoice	N/A	N/A	No	No	
108	Swipe card purchase for use at marion Bay Desalination Plant		per card	\$ 10	\$ 10	\$ -	0.0%	Yes	No	
109	Testing of water meter		per test where test shows no fault	\$ 236	\$ 236	\$ -	0.0%	Yes	No	Based on current SA Water fee for similar service
110	Water supply scheme charge - Balgowan		per annum	\$ 180	\$ 195	\$ 15	8.3%	No	No	Change to name to align with rates notice, staged fee increase in service charge to move towards full-cost recovery
111	Water supply scheme charge - Black Point		per annum	\$ 180	\$ 195	\$ 15	8.3%	No	No	Change to name to align with rates notice, staged fee increase in service charge to move towards full-cost recovery
112	Water supply scheme charge - Hardwicke Bay		per annum	\$ 180	\$ 195	\$ 15	8.3%	No	No	Change to name to align with rates notice, staged fee increase in service charge to move towards full-cost recovery



# YORKE PENINSULA COUNCIL

## FEES AND CHARGES SCHEDULE - 2017/18

#	DESCRIPTION	ADDITIONAL DETAILS	UNIT	2016/17	2017/18	VARIANCE \$	VARIANCE %	GST TAXABLE	STATUTORY CHARGE	COMMENT ON CHANGE
<b>Development</b>										
113	Advertising	Advertising in newspaper as required under the Development Act (category 3)		\$ 235	\$ 240	\$ 5	2.1%	Yes	No	
114	Application for assignment of classification of a building	Application for assignment of, or change in, classification of a building under the Development Act		Calculated on floor area or \$65 which ever is greater	Calculated on floor area or \$65 which ever is greater	N/A	N/A	Yes	Yes	Statutory Fee
115	Application for issue of Schedule of Essential Safety Provisions	Application for issue of Schedule of Essential Safety Provisions under the Development Act		\$ 94	\$ 94	\$ -	0.0%	Yes	Yes	Statutory Fee
116	Bond Documents	Preparation and administration of bond documents		Available on request	Price on application	N/A	N/A	Yes	No	
117	Certificate of Occupancy Fee	Certificate of Occupancy Fee under the Development Act		\$ 43.75	\$ 43.75	\$ -	0.0%	Yes	Yes	Statutory Fee
118	Consent to Development at Variance with Building Rules	Consent to Development at Variance with Building Rules under the Development Act		\$ 153	\$ 153	\$ -	0.0%	Yes	Yes	Statutory Fee
119	Copy of LMA	person entitled to a copy of an LMA on payment of fee		\$ 15	\$ 25	\$ 10	66.7%	No	No	
120	Enterprise Roads : Sale of Land	Based upon independent valuation of area of road to be sold		Based upon independent valuation of area of road to be sold	Based upon independent valuation of area of road to be sold	N/A	N/A	Yes	No	
121	Extension of Consent / Approval	Application to extend any Consent / Approval		\$ 98	\$ 98	\$ -	0.0%	No	Yes	Statutory Fee
122	Inspection Fee	Inspection Fee of Second Hand Dwellings (Fee based on an inspection to Adelaide (or similar distance). If the distance for the Development Officer is more, then the fee will be increased.). Based on a Yorketown to Adelaide Trip		Price on application	Price on application	N/A	N/A	Yes	No	
123	Installation of Street Signs	Installation of additional street signs at ratepayers request		Available on request	Price on application	N/A	N/A	Yes	No	
124	Land Management / Water Agreements	Private Water Services Agreements and Land Management Agreements including inspection, preparation and administration		Available on request	Price on application	N/A	N/A	Yes	No	
125	Public Notification Fee (category 2 & 3)	Public Notification Fee (category 2 & 3) under the Development Act		\$ 105	\$ 105	\$ -	0.0%	No	Yes	Statutory Fee
126	Registration of private certifiers	Application for registration of private certifiers & annual registration fee under the Development Act		Available on request	Price on application	N/A	N/A	No	Yes	Statutory Fee
127	Schedule 1 a development	development exempt within ambit of schedule 1a other than brush		\$ 51	\$ 51	\$ -	0.0%	No	Yes	Statutory Fee
128	Staged Consents Fee	Note: \$16.20 to be forwarded to Development Assessment Commission		\$ 61	\$ 61	\$ -	0.0%	No	Yes	Statutory Fee
129	Statement of Requirements Fee : Boundry Adjustment	Statement of Requirements Fee under the Development Act		\$ 289	\$ 289	\$ -	0.0%	No	Yes	Statutory Fee
130	Statement of Requirements Fee : Boundry Adjustment , additional allotments	Statement of Requirements Fee under the Development Act		\$ 408	\$ 408	\$ -	0.0%	No	Yes	Statutory Fee
131	Swimming Pool development application fee	Fee for the lodgement of development application of a swimming pool, spa and or safety fence under the Development Act.		\$ 182	\$ 182	\$ -	0.0%	No	Yes	Statutory Fee

YORKE PENINSULA COUNCIL  
FEES AND CHARGES SCHEDULE - 2017/18

#	DESCRIPTION	ADDITIONAL DETAILS	UNIT	2016/17	2017/18	VARIANCE \$	VARIANCE %	GST TAXABLE	STATUTORY CHARGE	COMMENT ON CHANGE
Building Rules Fees (Development Act)										
132	Class 1, 2, 4		Floor area x class fee	\$ 2.95	\$ 2.95	\$ -	0.0%	Yes	Yes	Statutory Fee, previously "Building rules fees: Class 1,2, 4"
133	Class 10a		Floor area x class fee	\$ 0.88	\$ 0.88	\$ -	0.0%	Yes	Yes	Statutory Fee, previously "Building rules fees: Class 10a"
134	Class 10b		Floor area x class fee	\$ 0.88	\$ 0.88	\$ -	0.0%	Yes	Yes	Statutory Fee, previously "Building rules fees: Class 10b"
135	Class 3, 5, 6		Floor area x class fee	\$ 3.92	\$ 3.92	\$ -	0.0%	Yes	Yes	Statutory Fee, previously "Building rules fees: Class 3, 5, 6"
136	Class 7, 8		Floor area x class fee	\$ 2.60	\$ 2.60	\$ -	0.0%	Yes	Yes	Statutory Fee, previously "Building rules fees: Class 7, 8"
137	Class 9a, 9c		Floor area x class fee	\$ 4.45	\$ 4.45	\$ -	0.0%	Yes	Yes	Statutory Fee, previously "Building rules fees: Class 9a, 9c"
138	Class 9b		Floor area x class fee	\$ 3.91	\$ 3.91	\$ -	0.0%	Yes	Yes	Statutory Fee, previously "Building rules fees: Class 9b"
139	Demolition		Floor area x class fee	area x Class fee x 20%	20% loading to class calculation	N/A	N/A	Yes	Yes	Statutory Fee, previously "Building rules fees : demolition"
140	Minimum Fee		If floor area calculation below minimum fee	\$ 66.50	\$ 66.50	\$ -	0.0%	Yes	Yes	Statutory Fee, previously "Building rules fees :Minimum Fee"
Certificate of Approval (Development Act)										
141	Certificate of Approval Fee : Additional allotments	Certificate of Approval Fee under the Development Act		\$ 340	\$ 340	\$ -	0.0%	No	Yes	Statutory Fee
142	Certificate of Approval Fee : Boundary realignment	Certificate of Approval Fee under the Development Act		\$ 102	\$ 102	\$ -	0.0%	No	Yes	Statutory Fee
Developer Fees										
143	Developers' "In-Kind" Contributions	Non-cash contributions made by developers when creating land divisions		Available on request	Price on application	N/A	N/A	No	No	
144	Developers' Cash Contributions	Levies imposed on or made by developers when creating land divisions		Available on request	Price on application	N/A	N/A	No	No	
145	Developers' Contributions toward Street Signs	Contributions by developers towards installation and kerbside etching of street signs		Minimum fee \$60, where cost exceeds minimum fee actual cost is used	Minimum fee \$60, where cost exceeds minimum fee actual cost is used	N/A	N/A	No	No	
Development Plan Assessment Fees										
146	Development plan assessment fee	Development between \$10,000 and \$100,000		\$ 105	\$ 105	\$ -	0.0%	No	Yes	Statutory Fee
147	Development plan assessment fee	Development under \$10,000		\$ 38.25	\$ 38.28	\$ 0.03	0.1%	No	Yes	Statutory Fee
148	Development plan assessment fee	Development over \$100,000		0.125% to maximum of 200,000	0.125% to maximum of \$200,000	N/A	N/A	No	Yes	Statutory Fee
Land Divisions										
149	Land division fee	Additional allotment created		\$ 155	\$ 155	\$ -	0.0%	No	Yes	Statutory Fee
150	Land division fee : per additional allotment fee	per new allotment created (max \$6,937)		\$ 14.60	\$ 14.60	\$ -	0.0%	No	Yes	Statutory Fee
151	Land division fee : no additional allotment number	Land division fee under the Development Act		\$ 71	\$ 71	\$ -	0.0%	No	Yes	Statutory Fee
152	Land division lodgement fee : base amount	Lodgement fees under the Development Act		\$ 61	\$ 61	\$ -	0.0%	No	Yes	Statutory Fee
153	Land division lodgement fee : no additional allotments	Land division - no Additional allotments - \$49 + Base amount \$61		\$ 110	\$ 110	\$ -	0.0%	No	Yes	Statutory Fee
154	Land division lodgement fee : with additional allotments	Land Division with Additional allotments \$144.00 + Base amount \$61		\$ 205	\$ 205	\$ -	0.0%	No	Yes	Statutory Fee
Lodgement Fees										
155	Lodgement Fees - > \$5,000 & includes BRC	These lodgement fees will also have the Base amount of \$61 applicable		\$ 69	\$ 69	\$ -	0.0%	No	Yes	Statutory Fee
156	Lodgement Fees - Base amount	Lodgement fees under the Development Act		\$ 61	\$ 61	\$ -	0.0%	No	Yes	Statutory Fee
157	Lodgement Fees - Non-complying	These lodgement fees will also have the Base amount of \$61 applicable		\$ 98	\$ 98	\$ -	0.0%	No	Yes	Statutory Fee

YORKE PENINSULA COUNCIL  
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#	DESCRIPTION	ADDITIONAL DETAILS	UNIT	2016/17	2017/18	VARIANCE \$	VARIANCE %	GST TAXABLE	STATUTORY CHARGE	COMMENT ON CHANGE
Non-Complying Developments										
158	Non-Complying Development Fee	Development under \$10,000		\$ 52.50	\$ 52.50	\$ -	0.0%	No	Yes	Statutory Fee
159	Non-Complying Development Fee	Development between \$10,000 & \$100,000		\$ 124	\$ 124	\$ -	0.0%	No	Yes	Statutory Fee
160	Non-Complying Development Fee	Development between \$100,000 & 200,000		0.125% of value to a maximum of 200,000	0.125% of value to a maximum of \$200,000	N/A	N/A	No	Yes	Statutory Fee
161	Non-Complying Development Administration Fee	Development under \$5,000		\$ 61	\$ 61	\$ -	0.0%	No	Yes	Statutory Fee, previously "Admin fee".
162	Non-Complying Development Administration Fee	Development over \$5,000		\$ 130	\$ 130	\$ -	0.0%	No	Yes	Statutory Fee, previously "Admin fee".
Referrals										
163	Referral fees	Referral fees under the Development Act		\$ 213	\$ 213	\$ -	0.0%	No	Yes	Statutory Fee
164	Referral to Building Rules Assessment Commission : Class 1 & 10	Referral to Building Rules Assessment Commission under the Development Act		\$ 480	\$ 480	\$ -	0.0%	No	Yes	Statutory Fee
165	Referral to Building Rules Assessment Commission : Class 2-9	Referral to Building Rules Assessment Commission under the Development Act		\$ 1,054	\$ 1,054	\$ -	0.0%	No	Yes	Statutory Fee
166	Parking	Making car parking spaces to accomodate new development in business centre		Available on request	Available on request	N/A	N/A	No	No	Fee not required
Environment										
167	Block Clearing	On site rubbish removable and block clearing		Contrators fee plus \$110 admin fee	Contractor fee plus \$120 admin fee	N/A	N/A	Yes	No	
168	Pest Control	Supply of mosquito blocks		Available on request	Price on application	N/A	N/A	Yes	No	
169	Removal of Property	Removal and storage of property (i.e. Abandoned cars, shopping trolleys, sign boards etc.)		Price on request determined by Council quotation	Price on application	N/A	N/A	No	No	
170	Removal of Vegetation	Slash / burning and other removal of vegetation for fire prevention or pest control purposes		Contractors fee plus \$110 admin fee	\$ -	N/A	N/A	No	No	Not required - remove fee
Bush Camping Permits										
171	Monthly non-ratepayer		per site per month	\$ 150	\$ 150	\$ -	0.0%	Yes	No	List of camping sites available to be listed with bush camping fees as per below: Fees applicable to the following camping grounds : Burners Beach, Goldsmith Beach, Gleasons Landing, Foul Bay, Kemp Bay, Gravel Bay, Swincers Rocks, Sturt Bay, Mozzie Flat, Troubridge Hill, The Gap, The Bamboos, Tiparra Rocks, Wauraltee Beach, Barkers Rocks, Daly Head, Len Barker Reserve, Port Minlacowie, Parara and Foul Bay Boat Ramp.
172	Monthly ratepayer fee		per site per month	\$ 75	\$ 75	\$ -	0.0%	Yes	No	
173	One night		per site per night	\$ 10	\$ 10	\$ -	0.0%	Yes	No	
174	Weekly fee non-ratepayer		per site per week	\$ 50	\$ 50	\$ -	0.0%	Yes	No	
175	Weekly ratepayer fee		per site per week	\$ 25	\$ 25	\$ -	0.0%	Yes	No	
176	Yearly non-ratepayer		per site per annum	\$ 500	\$ 500	\$ -	0.0%	Yes	No	
177	Yearly ratepayer fee		per site per annuam	\$ 250	\$ 250	\$ -	0.0%	Yes	No	
Animal Control										
178	Animal Collars - Hire	Hire of cat & dog collars (including citronella & anti barking collars)		\$ 25	\$ 25	\$ -	0.0%	Yes	No	
179	Animal Collars - Citronella can refill			\$ 15	\$ 15	\$ -	0.0%	Yes	No	
180	Animal Kennelling	Boarding of animals		Available on request	Price on application	N/A	N/A	Yes	No	
181	Additional impound fees		For every 24 hrs or part thereafter that animal is impounded	\$ 20	\$ 20	\$ -	0.0%	Yes	Yes	Statutory Fee
182	Initial impound fee - during working hours			\$ 60	\$ 60	\$ -	0.0%	No	Yes	Statutory Fee
183	Initial impound fee - out of working hours			\$ 100	\$ 100	\$ -	0.0%	No	Yes	Statutory Fee
184	Animal destruction fee			\$ 100	\$ 100	\$ -	0.0%	No	Yes	Statutory Fee, previously "dog control - dog destruction fee"
185	Hire of cat traps and bird boxes	Hire of cat traps & bird boxes- fee is a Bond and is returned if the cage is returned within 7 days		\$ 25	\$ 50	\$ 25	100.0%	No (unless forfeit)	No	Increase in line with increased cost of cage replacement/maintenance



# YORKE PENINSULA COUNCIL

## FEES AND CHARGES SCHEDULE - 2017/18

#	DESCRIPTION	ADDITIONAL DETAILS	UNIT	2016/17	2017/18	VARIANCE \$	VARIANCE %	GST TAXABLE	STATUTORY CHARGE	COMMENT ON CHANGE
<b>Dog Expiations</b>										
186	A dog deemed to be wandering at large			\$ 80	\$ 80	\$ -	0.0%	No	Yes	Previously "Dog Expiation", Statutory Fee
187	A dog in any public place without a collar and current registration disc			\$ 80	\$ 80	\$ -	0.0%	No	Yes	Previously "Dog Expiation", Statutory Fee
188	A dog in school premises or shop			\$ 80	\$ 80	\$ -	0.0%	No	Yes	Previously "Dog Expiation", Statutory Fee
189	A dog that attacks, rushes, or chases a person, animal or			\$ 210	\$ 210	\$ -	0.0%	Yes	Yes	Previously "Dog Expiation", Statutory Fee
190	A dog that causes injury to person or property			\$ 210	\$ 210	\$ -	0.0%	No	Yes	Previously "Dog Expiation", Statutory Fee
191	Failing to remove dog faeces			\$ 55	\$ 55	\$ -	0.0%	No	Yes	Previously "Dog Expiation", Statutory Fee
192	Further offence, unregistered dog			\$ 80	\$ 80	\$ -	0.0%	No	Yes	Previously "Dog Expiation", Statutory Fee
193	If the dog(s) create a noise by barking or otherwise			\$ 105	\$ 105	\$ -	0.0%	No	Yes	Previously "Dog Expiation", Statutory Fee
194	Owning or keeping an unregistered dog			\$ 80	\$ 80	\$ -	0.0%	No	Yes	Previously "Dog Expiation", Statutory Fee
195	Transporting unrestrained dogs in vehicle			\$ 105	\$ 105	\$ -	0.0%	No	Yes	Previously "Dog Expiation", Statutory Fee
<b>Dog Registrations</b>										
196	Dog Registrations	Business Registration ( per dog)	per financial year	\$ 70	\$ -	-\$ 70	-100.0%	No	No	For formal consideration by Council at May meeting
197	Dog Registrations	Change of location registration	per financial year	\$ 5	\$ -	-\$ 5	-100.0%	No	No	For formal consideration by Council at May meeting
198	Dog Registrations	Change of ownership Registration	per financial year	\$ 5	\$ -	-\$ 5	-100.0%	No	No	For formal consideration by Council at May meeting
199	Dog Registrations	Concession and Desexed dog registration	per financial year	\$ 17.50	\$ -	-\$ 17.50	-100.0%	No	No	For formal consideration by Council at May meeting
200	Dog Registrations	Concession and Desexed dog registration -Puppy under 3 months at 1 Jan in financial year	per financial year	\$ 8.75	\$ -	-\$ 8.75	-100.0%	No	No	For formal consideration by Council at May meeting
201	Dog Registrations	Consession Dog Registration	per financial year	\$ 35	\$ -	-\$ 35	-100.0%	No	No	For formal consideration by Council at May meeting
202	Dog Registrations	Consession Dog Registration -Puppy under 3 months at 1 Jan in financial year	per financial year	\$ 17.50	\$ -	-\$ 17.50	-100.0%	No	No	For formal consideration by Council at May meeting
203	Dog Registrations	Desexed and microchipped	per financial year	\$ 28	\$ -	-\$ 28	-100.0%	No	No	For formal consideration by Council at May meeting
204	Dog Registrations	Desexed and microchipped -Puppy under 3 months at 1 Jan in financial year	per financial year	\$ 14	\$ -	-\$ 14	-100.0%	No	No	For formal consideration by Council at May meeting
205	Dog Registrations	Desexed and Trained	per financial year	\$ 28	\$ -	-\$ 28	-100.0%	No	No	For formal consideration by Council at May meeting
206	Dog Registrations	Desexed and Trained -Puppy under 3 months at 1 Jan in financial year	per financial year	\$ 14	\$ -	-\$ 14	-100.0%	No	No	For formal consideration by Council at May meeting
207	Dog Registrations	Desexed, Microchipped and Concession dog registration	per financial year	\$ 14	\$ -	-\$ 14	-100.0%	No	No	For formal consideration by Council at May meeting
208	Dog Registrations	Desexed, Microchipped and Concession dog registration -Puppy under 3 months at 1 Jan in financial year	per financial year	\$ 7	\$ -	-\$ 7	-100.0%	No	No	For formal consideration by Council at May meeting
209	Dog Registrations	Desexed, trained and concession	per financial year	\$ 14	\$ -	-\$ 14	-100.0%	No	No	For formal consideration by Council at May meeting
210	Dog Registrations	Desexed, trained and concession - Puppy under 3 months at 1 Jan in financial year	per financial year	\$ 7	\$ -	-\$ 7	-100.0%	No	No	For formal consideration by Council at May meeting
211	Dog Registrations	Desexed, trained and microchipped	per financial year	\$ 21	\$ -	-\$ 21	-100.0%	No	No	For formal consideration by Council at May meeting
212	Dog Registrations	Desexed, trained and microchipped - Puppy under 3 months at 1 Jan in financial year	per financial year	\$ 10.50	\$ -	-\$ 10.50	-100.0%	No	No	For formal consideration by Council at May meeting
213	Dog Registrations	Desexed, trained, mircochipped and concession dog registration	per financial year	\$ 10.50	\$ -	-\$ 10.50	-100.0%	No	No	For formal consideration by Council at May meeting
214	Dog Registrations	Desexed, trained, mircochipped and concession dog registration -Puppy under 3 months at 1 Jan in financial year	per financial year	\$ 5.25	\$ -	-\$ 5.25	-100.0%	No	No	For formal consideration by Council at May meeting
215	Dog Registrations	Guide Dog registration	per financial year	\$ -	\$ -	\$ -	N/A	No	No	For formal consideration by Council at May meeting
216	Dog Registrations	microchipped and concession dog registration	per financial year	\$ 31.50	\$ -	-\$ 31.50	-100.0%	No	No	For formal consideration by Council at May meeting
217	Dog Registrations	microchipped and concession dog registration -Puppy under 3 months at 1 Jan in financial year	per financial year	\$ 15.75	\$ -	-\$ 15.75	-100.0%	No	No	For formal consideration by Council at May meeting
218	Dog Registrations	Microchipped dog registration	per financial year	\$ 63	\$ -	-\$ 63	-100.0%	No	No	For formal consideration by Council at May meeting
219	Dog Registrations	Microchipped dog registration - Puppy under 3 months at 1 Jan in financial year	per financial year	\$ 31.50	\$ -	-\$ 31.50	-100.0%	No	No	For formal consideration by Council at May meeting

**YORKE PENINSULA COUNCIL**  
**FEES AND CHARGES SCHEDULE - 2017/18**

#	DESCRIPTION	ADDITIONAL DETAILS	UNIT	2016/17	2017/18	VARIANCE \$	VARIANCE %	GST TAXABLE	STATUTORY CHARGE	COMMENT ON CHANGE
220	Dog Registrations	microchipped, trained and concession dog registration	per financial year	\$ 28	\$ -	-\$ 28	-100.0%	No	No	For formal consideration by Council at May meeting
221	Dog Registrations	microchipped, trained and concession dog registration -Puppy under 3 months at 1 Jan in financial	per financial year	\$ 14	\$ -	-\$ 14	-100.0%	No	No	For formal consideration by Council at May meeting
222	Dog Registrations	ordinary desexed dog registration	per financial year	\$ 35	\$ -	-\$ 35	-100.0%	No	No	For formal consideration by Council at May meeting
223	Dog Registrations	ordinary desexed dog registration -Puppy under 3 months at 1 Jan in financial year	per financial year	\$ 17.50	\$ -	-\$ 17.50	-100.0%	No	No	For formal consideration by Council at May meeting
224	Dog Registrations	Ordinary Dog registration	per financial year	\$ 70	\$ -	-\$ 70	-100.0%	No	No	For formal consideration by Council at May meeting
225	Dog Registrations	Ordinary Dog registration- Puppy under 3 months at 1 Jan in financial year	per financial year	\$ 35	\$ -	-\$ 35	-100.0%	No	No	For formal consideration by Council at May meeting
226	Dog Registrations	penalty fee for late registration	per financial year	\$ 20	\$ -	-\$ 20	-100.0%	No	No	For formal consideration by Council at May meeting
227	Dog Registrations	Registered Greyhound Dog registration	per financial year	\$ 20	\$ -	-\$ 20	-100.0%	No	No	For formal consideration by Council at May meeting
228	Dog Registrations	Registered Greyhound Dog registration -Puppy under 3 months at 1 Jan in financial year	per financial year	\$ 10	\$ -	-\$ 10	-100.0%	No	No	For formal consideration by Council at May meeting
229	Dog Registrations	Replacement of registration disc	per financial year	\$ 2	\$ -	-\$ 2	-100.0%	No	No	For formal consideration by Council at May meeting
230	Dog Registrations	Trained and Concession dog registration	per financial year	\$ 31.50	\$ -	-\$ 31.50	-100.0%	No	No	For formal consideration by Council at May meeting
231	Dog Registrations	Trained and Concession dog registration -Puppy under 3 months at 1 Jan in financial year	per financial year	\$ 15.75	\$ -	-\$ 15.75	-100.0%	No	No	For formal consideration by Council at May meeting
232	Dog Registrations	Trained and microchipped dog registration	per financial year	\$ 56	\$ -	-\$ 56	-100.0%	No	No	For formal consideration by Council at May meeting
233	Dog Registrations	Trained and microchipped dog registration -Puppy under 3 months at 1 Jan in financial year	per financial year	\$ 28	\$ -	-\$ 28	-100.0%	No	No	For formal consideration by Council at May meeting
234	Dog Registrations	Trained Dog registration	per financial year	\$ 63	\$ -	-\$ 63	-100.0%	No	No	For formal consideration by Council at May meeting
235	Dog Registrations	Trained Dog registration -Puppy under 3 months at 1 Jan in financial year	per financial year	\$ 31.50	\$ -	-\$ 31.50	-100.0%	No	No	For formal consideration by Council at May meeting
236	Dog Registrations	Working dog registration	per financial year	\$ 20	\$ -	-\$ 20	-100.0%	No	No	For formal consideration by Council at May meeting
237	Dog Registrations	Working dog registration -Puppy under 3 months at 1 Jan in financial year	per financial year	\$ 10	\$ -	-\$ 10	-100.0%	No	No	For formal consideration by Council at May meeting
Expiations										
238	Expiations - By-Laws	Fines and expiations in relation to Council by-laws 2-5 and 7	per offence	\$ 100	\$ 100	\$ -	0.0%	No	Yes	Statutory Fee
239	Expiations - By-Laws	Fines and expiations in relation to Council by-law 6		\$ 187.50	\$ 187.50	\$ -	0.0%	No	Yes	Statutory Fee
240	Expiations - Littering	Fines and expiations in relation to littering	per offence	\$ 315	\$ 315	\$ -	0.0%	No	Yes	Statutory Fee
241	Impounding of Vehicles	Impounding of vehicles (including towing and storage)	per offence	Cost Recovery	Full Cost Recovery	N/A	N/A	No	No	
242	Impounding of Vehicles : Admin Fee	Impounding of vehicles (including towing and storage)	per offence	\$ 100	\$ 100	\$ -	0.0%	No	No	
Vehicle Parking Expiations										
243	Parking on a footpath		per offence	\$ 91	\$ 91	\$ -	0.0%	No	Yes	Statutory Fee
244	Parking resulting in obstructing access to and from a driveway		per offence	\$ 75	\$ 75	\$ -	0.0%	No	Yes	Statutory Fee
245	Parking within 10 meters of an interesction without traffic lights		per offence	\$ 93	\$ 93	\$ -	0.0%	No	Yes	Statutory Fee
246	Double ranking parking		per offence	\$ 91	\$ 91	\$ -	0.0%	No	Yes	Statutory Fee
247	Exceeding a time limit whilst parking		per offence	\$ 50	\$ 50	\$ -	0.0%	No	Yes	Statutory Fee
248	Not paralled parked, not facing a lawful direction		per offence	\$ 64	\$ 64	\$ -	0.0%	No	Yes	Statutory Fee
249	Parking for longer than an hour if the vehicle exceeds 6 meters in length		per offence	\$ 112	\$ 112	\$ -	0.0%	No	Yes	Statutory Fee
250	Parking in a bus Zone		per offence	\$ 124	\$ 124	\$ -	0.0%	No	Yes	Statutory Fee
251	Parking in a disabled zone		per offence	\$ 355	\$ 355	\$ -	0.0%	No	Yes	Statutory Fee
252	Parking in a loading zone		per offence	\$ 66	\$ 66	\$ -	0.0%	No	Yes	Statutory Fee

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#	DESCRIPTION	ADDITIONAL DETAILS	UNIT	2016/17	2017/18	VARIANCE \$	VARIANCE %	GST TAXABLE	STATUTORY CHARGE	COMMENT ON CHANGE
253	Parking in a no standing zone		per offence	\$ 91	\$ 91	\$ -	0.0%	No	Yes	Statutory Fee
254	<del>Expiations – Burning</del>	<del>Fines and expiations in relation to burning, burning out of hours and burning particular material</del>		<del>\$</del>	<del>\$</del>	<del>\$</del>	<del>N/A</del>		<del>Yes</del>	<del>Fee no longer reequired</del>
Freedom of Information Requests										
255	1. On application for Access to an agencies document (section 13c)			\$ -	\$ 33.50	\$ -	0.0%	No	Yes	Statutory Fee
256	2. For dealing with an application for access to an agency's document and in respect of access to the document(s)	b) In any other case for each 15 minutes so spent by the agency		\$ -	\$ 12.50	\$ -	0.0%	No	Yes	Statutory Fee
257	2. For dealing with an application for access to an agency's document and in respect of access to the document(s)	a) In the case of a document that contains information concerning personal affairs of the applicant - i) for up to the first 2 hours spent by the agency		\$ -	No charge	N/A	N/A	No	Yes	Statutory Fee
258	2. For dealing with an application for access to an agency's document and in respect of access to the document(s)	a) In the case of a document that contains information concerning personal affairs of the applicant ii) for each subsequent 15 minutes spent by the agency after the first 2 hours spent by the agency in dealing with the application and giving acces		\$ -	\$ 12.50	\$ -	0.0%	No	Yes	Statutory Fee
259	2. In additon to fees specified in subclause (1) of the Freedom of Information (Fees and Charges) Regulations 2003, the following fees are payable in respect of the given of access to an agency's document:	b) Where access is to be given in the form of a written transcript of words recorded or contained in the document.		\$ -	\$7.55 plus actual cost of postage/delivery	N/A	N/A	No	Yes	Statutory Fee
260	2. In additon to fees specified in subclause (1) of the Freedom of Information (Fees and Charges) Regulations 2003, the following fees are payable in respect of the given of access to an agency's document:	c) Where access is to be given in the form of a copy of a photograph, x-ray, video tape, computer tape or computer disk - the actual cost incurred by the agency in producing the copy		\$ -	Actual cost	N/A	N/A	No	Yes	Statutory Fee
261	2. In additon to fees specified in subclause (1) of the Freedom of Information (Fees and Charges) Regulations 2003, the following fees are payable in respect of the given of access to an agency's document:	a) Where access is to be given in the form of a photocopy of the document.	per page	\$ -	\$0.20 plus actual cost of postage/delivery	\$ -	0.0%	No	Yes	Statutory Fee
262	3. On application for review by an agency of a determination made by the agency under part III of the act			\$ -	\$ 33.50	\$ -	0.0%	No	Yes	Statutory Fee
263	<del>For dealing with an application for access to an agency's document and</del>			<del>No charge</del>	<del>No charge</del>	<del>N/A</del>	<del>N/A</del>	<del>No</del>	<del>Yes</del>	<del>Fee no longer required – reclassified above</del>
264	<del>For dealing with an application for access to an agency's document and in respect of access to the document(s).</del>	<del>In the case of a document that contains information concerning personal affairs of the applicant for each subsequent 15 minutes spent by the agency after the first 2 hours spent by the agency in dealing with the application and giving acces</del>		<del>12.5</del>	<del>\$ 12.50</del>	<del>\$</del>	<del>0.0%</del>	<del>No</del>	<del>Yes</del>	<del>Fee no longer required – reclassified above</del>
265	<del>In any other case for each 15 minutes so spent by the agency</del>	<del>In any other case for each 15 minutes so spent by the agency</del>		<del>12.5</del>	<del>\$ 12.50</del>	<del>\$</del>	<del>0.0%</del>	<del>No</del>	<del>Yes</del>	<del>Fee no longer required – reclassified above</del>
266	<del>In the case of a document that contains information concerning personal affairs of the applicant – for up to the first 2 hours spent by the agency</del>	<del>Where a document is to be given to the applicant by post or delivery – the actual cost incurred by the agency in posting or delivering the</del>		<del>Actual cost</del>	<del>Actual cost</del>	<del>N/A</del>	<del>N/A</del>	<del>No</del>	<del>Yes</del>	<del>Fee no longer required – reclassified above</del>
267	<del>In the case of a document that contains information concerning personal affairs of the applicant for each subsequent 15 minutes spent by the agency after the first 2 hours spent by the agency in dealing with the application and giving acces</del>	<del>In the case of a document that contains information concerning personal affairs of the applicant – for up to the first 2 hours spent by the agency</del>		<del>No charge</del>	<del>No charge</del>	<del>N/A</del>	<del>N/A</del>	<del>No</del>	<del>Yes</del>	<del>Fee no longer required – reclassified above</del>
268	<del>On application for Access to an agencies document</del>			<del>33.5</del>	<del>\$ 33.50</del>	<del>\$</del>	<del>0.0%</del>	<del>No</del>	<del>Yes</del>	<del>Fee no longer required – reclassified above</del>
269	<del>On application for review by an agency of a determination made by the agency under part III of the act</del>			<del>33.5</del>	<del>\$ 33.50</del>	<del>\$</del>	<del>0.0%</del>	<del>No</del>	<del>Yes</del>	<del>Fee no longer required – reclassified above</del>



YORKE PENINSULA COUNCIL  
FEES AND CHARGES SCHEDULE - 2017/18

#	DESCRIPTION	ADDITIONAL DETAILS	UNIT	2016/17	2017/18	VARIANCE \$	VARIANCE %	GST TAXABLE	STATUTORY CHARGE	COMMENT ON CHANGE
270	<del>Where access is to be given in the form of a copy of a photograph, x-ray, video tape, computer tape or computer disk - the actual cost incurred by the agency in producing the copy</del>	<del>Where access is to be given in the form of a copy of a photograph, x-ray, video tape, computer tape or computer disk - the actual cost incurred by the agency in producing the copy</del>		<del>Actual cost</del>	<del>Actual cost</del>	<del>N/A</del>	<del>N/A</del>	<del>No</del>	<del>Yes</del>	<del>Fee no longer required - reclassified above</del>
271	<del>Where access is to be given in the form of a photocopy of the document (per page)</del>	<del>Where access is to be given in the form of a photocopy of the document (per page)</del>	<del>per page</del>	<del>\$ 0.20</del>	<del>\$ 0.20</del>	<del>\$</del>	<del>0.0%</del>	<del>No</del>	<del>Yes</del>	<del>Fee no longer required - reclassified above</del>
272	<del>Where access is to be given in the form of a written transcript of words recorded or contained in the document (per page)</del>	<del>Where access is to be given in the form of a written transcript of words recorded or contained in the document (per page)</del>	<del>per page</del>	<del>\$ 7.55</del>	<del>\$ 7.55</del>	<del>\$</del>	<del>0.0%</del>	<del>No</del>	<del>Yes</del>	<del>Fee no longer required - reclassified above</del>
Licences and Permits										
273	Burning	Consent to carry out burning		Available on request	Price on application	N/A	N/A	No	Yes	Statutory Fee
274	Filming	Fee for filming commercials & feature films in Council area		Available on request	Price on application	N/A	N/A	Yes	No	
275	Firewood	Authority to collect roadside firewood		\$ 25	\$ 30	\$ 5	20.0%	No	No	
276	Mobile Vendors	Permit for mobile ice cream and other food vendors	per usage	\$ 365	\$ 365	\$ -	0.0%	No	No	
277	Mobile Vendors - Stansbury Markets	Fee for Stansbury Progress to run markets	per annum	\$ 365	\$ 365	\$ -	0.0%	No	No	
278	Outdoor Dining	Permit for outdoor cafes and dining including applications and transfers	annual fee	\$ 30	\$ 30	\$ -	0.0%	No	No	
279	Petrol Pumps	Kerbside petrol pump permit	per annum	\$ 50	\$ 50	\$ -	0.0%	No	No	
280	Road Closures	All applications and consents (including advertising fees charged) in relation to temporary road closures		Available on request	Price on application	N/A	N/A	No	No	
281	Road Rents	Commercial and agricultural road rents including fees for agistment, cropping and de pasturing. Invoiced on a five (5) yearly basis.	per year	\$ 11	\$ 12	\$ 1	9.1%	Yes	No	
282	Seed Collection	Authorisation for the collection of seeds for tree planting purposes		Available on request	Price on application	N/A	N/A	No	No	
283	Trading	Permit for trading or displaying goods (i.e. on street or in shopping complex)	per annum	\$ 30	\$ 30	\$ -	0.0%	No	No	
284	Under Road Pipelines	All application and licence fees in relation to under road pipe laying. Refer to Private Works for reinstatement charges & Development for bonds		\$ 15	\$ 50	\$ 35	233.3%	No	No	Increase to better reflect cost.
285	Fireworks	<del>Authority to discharge fireworks (Schedule 9 or 10 permit)</del>		<del>Available on request</del>	<del>Price on application</del>	<del>N/A</del>	<del>N/A</del>	<del>No</del>	<del>No</del>	<del>Permits now issued by CFS</del>
286	<del>Permit to occupy Shacks - Foul Bay - Lot 1</del>	<del>Permit allowing shack to be retained and occupied on council land (in addition to rates)</del>	<del>per year</del>	<del>\$ 900</del>	<del>\$ 900</del>	<del>\$</del>	<del>0.0%</del>	<del>No</del>	<del>No</del>	<del>Fee no longer required</del>
287	<del>Permit to occupy Shacks - Foul Bay - Lot 11</del>	<del>Permit allowing shack to be retained and occupied on council land (in addition to rates)</del>	<del>per year</del>	<del>\$ 540</del>	<del>\$ 540</del>	<del>\$</del>	<del>0.0%</del>	<del>No</del>	<del>No</del>	<del>Fee no longer required</del>
288	<del>Permit to occupy Shacks - Foul Bay - Lot 2</del>	<del>Permit allowing shack to be retained and occupied on council land (in addition to rates)</del>	<del>per year</del>	<del>\$ 900</del>	<del>\$ 900</del>	<del>\$</del>	<del>0.0%</del>	<del>No</del>	<del>No</del>	<del>Fee no longer required</del>
289	<del>Permit to occupy Shacks - Foul Bay - Lot 3</del>	<del>Permit allowing shack to be retained and occupied on council land (in addition to rates)</del>	<del>per year</del>	<del>\$ 520</del>	<del>\$ 520</del>	<del>\$</del>	<del>0.0%</del>	<del>No</del>	<del>No</del>	<del>Fee no longer required</del>
290	<del>Permit to occupy Shacks - Foul Bay - Lot 4</del>	<del>Permit allowing shack to be retained and occupied on council land (in addition to rates)</del>	<del>per year</del>	<del>\$ 1,460</del>	<del>\$ 1,460</del>	<del>\$</del>	<del>0.0%</del>	<del>No</del>	<del>No</del>	<del>Fee no longer required</del>

# YORKE PENINSULA COUNCIL

## FEES AND CHARGES SCHEDULE - 2017/18

#	DESCRIPTION	ADDITIONAL DETAILS	UNIT	2016/17	2017/18	VARIANCE \$	VARIANCE %	GST TAXABLE	STATUTORY CHARGE	COMMENT ON CHANGE
291	Permit to occupy Shacks – Foul Bay – Lot 5	Permit allowing shack to be retained and occupied on council land (in addition to rates)	per year	\$ 1,360	\$ 1,360	\$	0.0%	No	No	Fee no longer required
292	Permit to occupy Shacks – Foul Bay – Lot 9	Permit allowing shack to be retained and occupied on council land (in addition to rates)	per year	\$ 700	\$ 700	\$	0.0%	No	No	Fee no longer required
Private Works										
293	Private Works	Contracting out use of Council Labour, Infrastructure, Property, Plant and Equipment for Private Works		\$ -	Price on application	N/A	N/A	Yes	No	New fee due to consolidate multiple private works fees
294	Rural Property Address Sign	Replacement of Rural Property address sign		\$ 110						No longer required due to consolidation of fees
295	Backhoes	use of Council Plant for Private work	per hour	\$ 85	\$ 85	\$ 85	-100.0%	Yes	No	No longer required due to consolidation of fees
296	Crawler Loader / Dozer	use of Council Plant for Private work	per hour	\$ 150	\$ 150	\$ 150	-100.0%	Yes	No	No longer required due to consolidation of fees
297	Direct Seeder	use of Council Plant for Private work	per day	\$ 150	\$ 150	\$ 150	-100.0%	Yes	No	No longer required due to consolidation of fees
298	Direct Seeder – deposit	use of Council Plant for Private work	one off per use	\$ 150	\$ 150	\$ 150	-100.0%	Yes	No	No longer required due to consolidation of fees
299	Footpaths, Stormwater Pipes, Culverts, Inverts & Crossovers	Works on footpaths, stormwater pipes and culverts and driveway inverts, kerbing and crossovers			Price on request as determined by Council quotation					No longer required due to consolidation of fees
300	Footpaths, Stormwater Pipes, Culverts, Inverts & Crossovers	Works on footpaths, stormwater pipes and culverts and driveway inverts, kerbing and crossovers			Price on request as determined by Council quote	\$	N/A	Yes	No	No longer required due to consolidation of fees
301	Forklifts	use of Council Plant for Private work	per hour	\$ 50	\$ 50	\$ 50	-100.0%	Yes	No	No longer required due to consolidation of fees
302	Front-End Loaders	use of Council Plant for Private work	per hour	\$ 85	\$ 85	\$ 85	-100.0%	Yes	No	No longer required due to consolidation of fees
303	Graders	use of Council Plant for Private work	per hour	\$ 115	\$ 115	\$ 115	-100.0%	Yes	No	No longer required due to consolidation of fees
304	Graffiti Removal	Graffiti removal			Available on request					No longer required due to consolidation of fees
305	Graffiti Removal	Graffiti removal			Available on request	\$	N/A	Yes	No	No longer required due to consolidation of fees
306	Labour Rate	use of Council Plant for Private work	per hour	\$ 65	\$ 65	\$ 65	-100.0%	Yes	No	No longer required due to consolidation of fees
307	Large Tractors	use of Council Plant for Private work	per hour	\$ 55	\$ 55	\$ 55	-100.0%	Yes	No	No longer required due to consolidation of fees
308	Large Trucks	use of Council Plant for Private work	Per Kilometer	\$ 4	\$ 4	\$ 4	-100.0%	Yes	No	No longer required due to consolidation of fees
309	Low Loaders	use of Council Plant for Private work	Per Kilometer	\$ 4.50	\$ 4.50	\$ 4.50	-100.0%	Yes	No	No longer required due to consolidation of fees
310	Nature Strips	Lawn and nature strips on footpaths			Available on request					No longer required due to consolidation of fees
311	Nature Strips	Lawn and nature strips on footpaths			Available on request	\$	N/A	Yes	No	No longer required due to consolidation of fees
312	Other	Supply of labour, plant and materials			Refer to Machinery Operating Private Works section					No longer required due to consolidation of fees
313	Other	Supply of labour, plant and materials			Refer to Machinery Operating Private Works section	\$	N/A	Yes	No	No longer required due to consolidation of fees
314	Prime Mover	use of Council Plant for Private work	Per Kilometer	\$ 4	\$ 4	\$ 4	-100.0%	Yes	No	No longer required due to consolidation of fees
315	Re-instatement	Re-instatement of roads, footpaths, paved areas and kerbing after work carried out by residents			Price on request as determined by Council quotation					No longer required due to consolidation of fees
316	Re-instatement	Re-instatement of roads, footpaths, paved areas and kerbing after work carried out by residents			Price on request as determined by Council quote	\$	N/A	Yes	No	No longer required due to consolidation of fees
317	Rollers	use of Council Plant for Private work	per hour	\$ 25	\$ 25	\$ 25	-100.0%	Yes	No	No longer required due to consolidation of fees
318	Rural Property Address Sign	Replacement of Rural Property address sign		\$ 110	\$ 110	\$ 110	-100.0%	Yes	No	No longer required due to consolidation of fees
319	Sedans	use of Council Plant for Private work	Per Kilometer	\$ 0.75	\$ 0.75	\$ 0.75	-100.0%	Yes	No	No longer required due to consolidation of fees
320	Skid Steer	use of Council Plant for Private work	per hour	\$ 80	\$ 80	\$ 80	-100.0%	Yes	No	No longer required due to consolidation of fees
321	Slasher	use of Council Plant for Private work	per hour	\$ 20	\$ 20	\$ 20	-100.0%	Yes	No	No longer required due to consolidation of fees
322	Small Tractors	use of Council Plant for Private work	per hour	\$ 35	\$ 35	\$ 35	-100.0%	Yes	No	No longer required due to consolidation of fees
323	Small Trucks	use of Council Plant for Private work	Per Kilometer	\$ 3	\$ 3	\$ 3	-100.0%	Yes	No	No longer required due to consolidation of fees
324	Street Sweeper	use of Council Plant for Private work	per hour	\$ 100	\$ 100	\$ 100	-100.0%	Yes	No	No longer required due to consolidation of fees
325	Street Tree Removal	Removal of street trees for driveway construction			Price on request as determined by Council quotation					No longer required due to consolidation of fees

YORKE PENINSULA COUNCIL  
FEES AND CHARGES SCHEDULE - 2017/18

#	DESCRIPTION	ADDITIONAL DETAILS	UNIT	2016/17	2017/18	VARIANCE \$	VARIANCE %	GST TAXABLE	STATUTORY CHARGE	COMMENT ON CHANGE
326	Street Tree Removal	Removal of street trees for driveway construction		Price on request as determined by Council quote	\$ _____	N/A	N/A	Yes	No	No longer required due to consolidation of fees
327	Truck Wash Facilities	Use of truck wash facilities and wash down bays		Available on request						No longer required due to consolidation of fees
328	Truck Wash Facilities	Use of truck wash facilities and wash down bays		Available on request	\$ _____	N/A	N/A	Yes	No	No longer required due to consolidation of fees
329	Utilities	use of Council Plant for Private work	Per Kilometer	\$ 0.75	\$ _____	\$ 0.75	-100.0%	Yes	No	No longer required due to consolidation of fees
330	Vibration Rollers	use of Council Plant for Private work	per hour	\$ 80	\$ _____	\$ 80	-100.0%	Yes	No	No longer required due to consolidation of fees
331	Wood chipper (per day)	use of Council Plant for Private work	per hour	\$ 550	\$ _____	\$ 550	-100.0%	Yes	No	No longer required due to consolidation of fees
332	Wood chipper (per hour)	use of Council Plant for Private work	per hour	\$ 50	\$ _____	\$ 50	-100.0%	Yes	No	No longer required due to consolidation of fees
333	Wood chipper (per week)	use of Council Plant for Private work	per hour	\$ 1,500	\$ _____	\$ 1,500	-100.0%	Yes	No	No longer required due to consolidation of fees
Community Wastewater Management Schemes										
CWMS Connection Fee										
334	Maitland	Vacant Allotment Connection		\$ 685.22	\$ 694.00	\$ 8.78	1.3%	No	No	
335	Tiddy Widdy	Vacant Allotment Connection		\$ 685.22	\$ 694.00	\$ 8.78	1.3%	No	No	
CWMS Service Charge										
336	Ardrossan	Occupied Property	Per unit, per annum	\$ 470	\$ 484	\$ 14	3.0%	No	No	Per CWMS budget model presented at Council workshop
337	Ardrossan	Vacant Property	Per unit, per annum	\$ 350	\$ 360	\$ 10	2.9%	No	No	Per CWMS budget model presented at Council workshop
338	Balgowan	Occupied Property	Per unit, per annum	\$ 470	\$ 484	\$ 14	3.0%	No	No	Per CWMS budget model presented at Council workshop
339	Balgowan	Vacant Property	Per unit, per annum	\$ 350	\$ 360	\$ 10	2.9%	No	No	Per CWMS budget model presented at Council workshop
340	Black Point	Occupied Property	Per unit, per annum	\$ 470	\$ 484	\$ 14	3.0%	No	No	Per CWMS budget model presented at Council workshop
341	Black Point	Vacant Property	Per unit, per annum	\$ 350	\$ 360	\$ 10	2.9%	No	No	Per CWMS budget model presented at Council workshop
342	Bluff Beach	Occupied Property	Per unit, per annum	\$ 470	\$ 484	\$ 14	3.0%	No	No	Per CWMS budget model presented at Council workshop
343	Bluff Beach	Vacant Property	Per unit, per annum	\$ 350	\$ 360	\$ 10	2.9%	No	No	Per CWMS budget model presented at Council workshop
344	Chinaman Wells	Occupied Property	Per unit, per annum	\$ 470	\$ 484	\$ 14	3.0%	No	No	Per CWMS budget model presented at Council workshop
345	Chinaman Wells	Vacant Property	Per unit, per annum	\$ 350	\$ 360	\$ 10	2.9%	No	No	Per CWMS budget model presented at Council workshop
346	Foul Bay	Occupied Property	Per unit, per annum	\$ 470	\$ 484	\$ 14	3.0%	No	No	Per CWMS budget model presented at Council workshop
347	Foul Bay	Vacant Property	Per unit, per annum	\$ 350	\$ 360	\$ 10	2.9%	No	No	Per CWMS budget model presented at Council workshop
348	Hardwicke Bay	Occupied Property	Per unit, per annum	\$ 470	\$ 484	\$ 14	3.0%	No	No	Per CWMS budget model presented at Council workshop
349	Hardwicke Bay	Vacant Property	Per unit, per annum	\$ 350	\$ 360	\$ 10	2.9%	No	No	Per CWMS budget model presented at Council workshop
350	Maitland	Occupied Property	Per unit, per annum	\$ 470	\$ 484	\$ 14	3.0%	No	No	Per CWMS budget model presented at Council workshop
351	Maitland	Vacant Property	Per unit, per annum	\$ 350	\$ 360	\$ 10	2.9%	No	No	Per CWMS budget model presented at Council workshop
352	Point Turton	Occupied Property	Per unit, per annum	\$ 470	\$ 484	\$ 14	3.0%	No	No	Per CWMS budget model presented at Council workshop
353	Point Turton	Vacant Property	Per unit, per annum	\$ 350	\$ 360	\$ 10	2.9%	No	No	Per CWMS budget model presented at Council workshop
354	Port Julia	Occupied Property	Per unit, per annum	\$ 470	\$ 484	\$ 14	3.0%	No	No	Per CWMS budget model presented at Council workshop
355	Port Julia	Vacant Property	Per unit, per annum	\$ 350	\$ 360	\$ 10	2.9%	No	No	Per CWMS budget model presented at Council workshop
356	Port Victoria	Occupied Property	Per unit, per annum	\$ 470	\$ 484	\$ 14	3.0%	No	No	Per CWMS budget model presented at Council workshop
357	Port Victoria	Vacant Property	Per unit, per annum	\$ 350	\$ 360	\$ 10	2.9%	No	No	Per CWMS budget model presented at Council workshop
358	Port Vincent	Occupied Property	Per unit, per annum	\$ 470	\$ 484	\$ 14	3.0%	No	No	Per CWMS budget model presented at Council workshop
359	Port Vincent	Vacant Property	Per unit, per annum	\$ 350	\$ 360	\$ 10	2.9%	No	No	Per CWMS budget model presented at Council workshop
360	Rogues Point	Occupied Property	Per unit, per annum	\$ 470	\$ 484	\$ 14	3.0%	No	No	Per CWMS budget model presented at Council workshop
361	Rogues Point	Vacant Property	Per unit, per annum	\$ 350	\$ 360	\$ 10	2.9%	No	No	Per CWMS budget model presented at Council workshop
362	Stansbury	Occupied Property	Per unit, per annum	\$ 470	\$ 484	\$ 14	3.0%	No	No	Per CWMS budget model presented at Council workshop
363	Stansbury	Vacant Property	Per unit, per annum	\$ 350	\$ 360	\$ 10	2.9%	No	No	Per CWMS budget model presented at Council workshop
364	Sultana Point	Occupied Property	Per unit, per annum	\$ 470	\$ 484	\$ 14	3.0%	No	No	Per CWMS budget model presented at Council workshop
365	Sultana Point	Vacant Property	Per unit, per annum	\$ 350	\$ 360	\$ 10	2.9%	No	No	Per CWMS budget model presented at Council workshop
366	Tiddy Widdy	Occupied Property	Per unit, per annum	\$ 470	\$ 484	\$ 14	3.0%	No	No	Per CWMS budget model presented at Council workshop
367	Tiddy Widdy	Vacant Property	Per unit, per annum	\$ 350	\$ 360	\$ 10	2.9%	No	No	Per CWMS budget model presented at Council workshop
368	Yorketown	Occupied Property	Per unit, per annum	\$ 470	\$ 484	\$ 14	3.0%	No	No	Per CWMS budget model presented at Council workshop
369	Yorketown	Vacant Property	Per unit, per annum	\$ 350	\$ 360	\$ 10	2.9%	No	No	Per CWMS budget model presented at Council workshop
Effluent Augmentation Fees										
370	Ardrossan			\$ 4,761.13	\$ 4,823.00	\$ 61.87	1.3%	No	No	
371	Balgowan			\$ 4,761.13	\$ 4,823.00	\$ 61.87	1.3%	No	No	
372	Bluff Beach			\$ 4,761.13	\$ 4,823.00	\$ 61.87	1.3%	No	No	
373	Chinaman Wells			\$ 4,761.13	\$ 4,823.00	\$ 61.87	1.3%	No	No	
374	Foul Bay			\$ 4,761.13	\$ 4,823.00	\$ 61.87	1.3%	No	No	
375	Hardwicke Bay			\$ 4,761.13	\$ 4,823.00	\$ 61.87	1.3%	No	No	
376	Maitland			\$ 4,761.13	\$ 4,823.00	\$ 61.87	1.3%	No	No	
377	Point Turton			\$ 4,761.13	\$ 4,823.00	\$ 61.87	1.3%	No	No	
378	Port Julia			\$ 4,761.13	\$ 4,823.00	\$ 61.87	1.3%	No	No	
379	Port Victoria			\$ 4,761.13	\$ 4,823.00	\$ 61.87	1.3%	No	No	
380	Port Vincent			\$ 4,761.13	\$ 4,823.00	\$ 61.87	1.3%	No	No	



YORKE PENINSULA COUNCIL  
FEES AND CHARGES SCHEDULE - 2017/18

#	DESCRIPTION	ADDITIONAL DETAILS	UNIT	2016/17	2017/18	VARIANCE \$	VARIANCE %	GST TAXABLE	STATUTORY CHARGE	COMMENT ON CHANGE
381	Rogues Point			\$ 4,761.13	\$ 4,823.00	\$ 61.87	1.3%	No	No	
382	Stansbury	STEDS Augmentation Fee		\$ 6,000.00	\$ 6,000.00	\$ -	0%	No	No	
		In addition to STEDS Augmentation Fee								
383	Stansbury			\$ 4,761.13	\$ 4,823.00	\$ 61.87	1.3%	No	No	
384	Sultana Point			\$ 4,761.13	\$ 4,823.00	\$ 61.87	1.3%	No	No	
385	Tiddy Widdy			\$ 4,761.13	\$ 4,823.00	\$ 61.87	1.3%	No	No	
386	Yorketown			\$ 4,761.13	\$ 4,823.00	\$ 61.87	1.3%	No	No	
		Community Title applications will require each individual dwelling to be charged an effluent augmentation fee.		Price on application	Price on application	N/A	N/A	No	No	
387	Community Title applications - effluent augmentation fees.									
		New developments resulting in extensions to existing effluent / water infrastructure be thoroughly researched and costed to ensure financial contributions required meet additional infrastructure costs and that this be carried out prior to completion of a Statement of Requirements.		Price on application	Price on application	N/A	N/A	No	No	
388	New developments - effluent augmentation fee									
Land Management Agreements										
389	Hardwicke Bay	Allotments 310 - 336 inclusive - STED Contribution		\$ 12,000	\$ 12,000	\$ -	0.0%	No	No	
		Included in LMA - 10% in first year then on pro-rata basis for following 10 years - STED Contribution								
390	Point Souttar			\$ 17,500	\$ 17,500	\$ -	0.0%	No	No	
391	Point Turton	STED Contribution		\$ 4,800	\$ 4,800	\$ -	0.0%	No	No	
		Allotment 3 & 4 DP 6341 (per allotment) - STED Contribution								
392	Port Vincent			\$ 7,500	\$ 7,500	\$ -	0.0%	No	No	
Waste Management										
393	Applications for septic tank - inspection fee	For an application to be approved there needs to be at minimum 3 inspections.	per inspection	\$ 114	\$ 114	\$ -	0.0%	No	Yes	Statutory Fee
		Applications for septic tank installations and upgrades (including referrals to SA Health Commission) and inspection of septic tanks	per annum	annual renewal	Price on application	N/A	N/A	No	Yes	Statutory Fee
394	Applications for septic tank installations									
395	Applications for warm water systems - Annual renewal		per annum	\$ 18.20	\$ 18.20	\$ -	0.0%	No	Yes	Statutory Fee
396	Applications for warm water systems - for one system		first system	\$ 36.50	\$ 36.50	\$ -	0.0%	No	Yes	Statutory Fee
397	Applications for warm water systems- for additional		per additional system	\$ 24.30	\$ 24.30	\$ -	0.0%	No	Yes	Statutory Fee
			per notice (up to \$500 by Court)							
398	Rubbish Collection	Litter Fines and Expiations		\$ 20	\$ 20	\$ -	0.0%	No	Yes	Statutory Fee
399	Rubbish Collection - additional Green organic waste bin		per month , per bin	\$ 4.40	\$ 3.91	-\$ 0.49	-11.1%	No	No	Per waste management budget model
400	Rubbish Collection - additional Yellow and Waste bins		per week , per bin	\$ 2.35	\$ 2.61	\$ 0.26	11.1%	No	No	Per waste management budget model
401	Rubbish Collection - additional Yellow bins		per week , per bin	\$ 2.35	\$ 1.30	-\$ 1.05	-44.7%	No	No	Per waste management budget model
402	Sale of green waste bin	240L Bin	per bin	\$ 75	\$ 75	\$ -	0.0%	Yes	No	
403	Sale of recycling bin	240 L rubbish bin	per bin	\$ 75	\$ 75	\$ -	0.0%	Yes	No	
404	Sale of rubbish & recycling bins spare parts - Lids		per bin lid	\$ 20	\$ 20	\$ -	0.0%	No	No	
	Sale of rubbish & recycling bins spare parts - Wheels and Axles	Sale of rubbish and recycling bins spare parts	per wheel & axle	\$ 15	\$ 15	\$ -	0.0%	Yes	No	
406	Sale of Second Hand recycling bins	Sale of Second Hand rubbish and recycling bins and receptacles	per bin	\$ 40	\$ 40	\$ -	0.0%	Yes	No	
		Sale of Second Hand rubbish and recycling bins and receptacles	per bin	\$ 20	\$ 20	\$ -	0.0%	Yes	No	
407	Sale of Second Hand Waste bin									
408	Sale of waste bin	140L rubbish bin	per bin	\$ 60	\$ 60	\$ -	0.0%	Yes	No	
		Provision of downstream stormwater drainage to a developer in lieu of Developer providing infill drainage as part of development		Available on request	Price on application	N/A	N/A		No	
409	Stormwater Drainage									
		<del>CEDS service and connection fees for effluent</del>		<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>	<del>N/A</del>		<del>No</del>	<del>Fee no longer required</del>
410	<del>CEDS service &amp; connection fees</del>									
411	<del>Sale of compost bins &amp; worm farms</del>	<del>Sale of compost bins and worm</del>	<del>for compost bin</del>	<del>\$ 85.00</del>	<del>\$ -</del>	<del>\$ 85.00</del>	<del>-100%</del>		<del>No</del>	<del>Fee no longer required</del>
412	<del>Sale of recycling bins &amp; receptacles bins</del>	<del>140 L bin</del>	<del>per bin</del>	<del>\$ 60.00</del>	<del>\$ -</del>	<del>\$ 60.00</del>	<del>-100%</del>		<del>No</del>	<del>Duplicate fee</del>

YORKE PENINSULA COUNCIL  
FEES AND CHARGES SCHEDULE - 2017/18

#	DESCRIPTION	ADDITIONAL DETAILS	UNIT	2016/17	2017/18	VARIANCE \$	VARIANCE %	GST TAXABLE	STATUTORY CHARGE	COMMENT ON CHANGE
413	<del>Transfer Station</del>	<del>Regular Dump Fees</del>		<del>Refer to Waste and Recycling section of register</del>	<del>\$</del>	<del>N/A</del>	<del>N/A</del>		<del>Contractor</del>	<del>Fee no longer required</del>
Caravan Parks - All Parks*										
414	Cabin - extra adult (16+)	per person	per night	\$ -	\$ 15	\$ 15	100.0%	Yes	No	
415	Deoderisation of cabins		per cabin	\$ -	\$ 200	\$ 200	100.0%	Yes	No	
416	Extra child (3 to 15 years)	per person	per night	\$ -	\$ 7	\$ 7	100.0%	Yes	No	
417	Laundry: dryer	Not available at all sites	per cycle	\$ -	\$ 2	\$ 2	100.0%	Yes	No	
418	Laundry: soap pack		per wash	\$ -	\$ 2	\$ 2	100.0%	Yes	No	
419	Laundry: washing machine		per cycle	\$ -	\$ 5	\$ 5	100.0%	Yes	No	
420	Linen hire (pack)		per bed	\$ -	\$ 15	\$ 15	100.0%	Yes	No	
421	Non guest use of dump point	Not available at all sites	per dump	\$ -	\$ 5	\$ 5	100.0%	Yes	No	
422	Non guest use of shower		per person	\$ -	\$ 5	\$ 5	100.0%	Yes	No	
423	One night surcharge		per stay	\$ -	\$ 30	\$ 30	100.0%	Yes	No	
424	Pedal cart hire	Not available at all sites	per half hour	\$ -	\$ 5	\$ 5	100.0%	Yes	No	
425	Replacement compendiums		per compendium	\$ -	\$ 50	\$ 50	100.0%	Yes	No	
426	Sites - extra adult (16+)	per person	per night	\$ -	\$ 10	\$ 10	100.0%	Yes	No	
Caravan Parks - Black Point Caravan and Camping Ground										
427	Extra Person	per person	per night	\$ 5	\$ 5	\$ -	0.0%	Yes	No	
428	Powered Site	(2 persons)	per night	\$ 20	\$ 20	\$ -	0.0%	Yes	No	Fee previously known as: "Powered site (Sites 1-8)"
429	Powered Site (Foreshore)	(2 persons)	per night	\$ 25	\$ 25	\$ -	0.0%	Yes	No	Fee previously known as: "Powered site (Sites 9-13)"
430	<del>Laundry: Washing Machine</del>		<del>Per cycle</del>	<del>\$ 5</del>	<del>\$ -</del>	<del>\$ 5</del>	<del>-100.0%</del>	<del>Yes</del>	<del>No</del>	<del>Fee consolidated (refer Caravan Parks – All Parks above)</del>
Caravan Parks - Marion Bay Caravan Park										
431	Annual Site Licence	(2 persons) Includes 120 free days	per annum	\$ 2,000	\$ 3,672	\$ 1,672	83.6%	Yes	No	Free days have increased from 90 to 120 per annum
432	Deluxe Cabin - Peak	(2 persons) 2 Bedroom with ensuite	per night	\$ 170	\$ 180	\$ 10	5.9%	Yes	No	Fee previously known as: "Cabin 4 - Peak - includes all bedding and towels"
433	Deluxe cabin - Off-Peak	(2 persons) 2 Bedroom with ensuite	per night	\$ 150	\$ 160	\$ 10	6.7%	Yes	No	Fee previously known as: "Cabin 4 includes all bedding and towels - Off Peak"
434	Standard Cabin - Peak	(2 persons) 1 Bedroom with ensuite	per night	\$ 110	\$ 110	\$ -	0.0%	Yes	No	Fee previously known as: "Cabins 1-3 & 5-10 - double bedding and 2 towels - Peak"
435	Standard Cabin - Off-Peak	(2 persons) 1 Bedroom with ensuite	per night	\$ 90	\$ 90	\$ -	0.0%	Yes	No	Fee previously known as: "Cabins 1-3 & 5-10 - double bedding and 2 towels - Off Peak"
436	Standard Patio - Peak	(2 persons) 1 Bedroom with ensuite	per night	\$ 150	\$ 150	\$ -	0.0%	Yes	No	Fee previously known as: "Cabins Numbered 12 - 14 (includes linen for d/b and towels) - Peak"
437	Standard Patio - Off-Peak	(2 persons) 1 Bedroom with ensuite	per night	\$ 130	\$ 130	\$ -	0.0%	Yes	No	Fee previously known as: "Cabins Numbered 12 - 14 (includes linen for d/b and towels) - Off Peak"
438	Caravan Storage (annual)	Must use 21 days per annum	per van	\$ 500	\$ 500	\$ -	0.0%	Yes	No	
439	Caravan Storage (Monthly)		per van	\$ 42	\$ 42	\$ -	0.0%	Yes	No	
440	Executive Cabin - Peak	(2 persons) 2 Bedroom with ensuite and spa	per night	\$ 220	\$ 220	\$ -	0.0%	Yes	No	
441	Executive Cabin - Off Peak	(2 persons) 2 Bedroom with ensuite and spa	per night	\$ 200	\$ 200	\$ -	0.0%	Yes	No	
442	Unpowered Site - Peak	(2 persons)	per night	\$ 30	\$ 25	\$ 5	-16.7%	Yes	No	
443	Unpowered Site - Off Peak	(2 persons)	per night	\$ 20	\$ 20	\$ -	0.0%	Yes	No	
444	Powered site - peak	(2 persons)	per night	\$ 35	\$ 35	\$ -	0.0%	Yes	No	
450	Powered Site - Off Peak	(2 persons)	per night	\$ 30	\$ 30	\$ -	0.0%	Yes	No	
445	<del>Cabin – Extra Adult</del>		<del>per night</del>	<del>\$ 15</del>	<del>\$ -</del>	<del>\$ 15</del>	<del>-100.0%</del>	<del>Yes</del>	<del>No</del>	<del>Fee consolidated (refer Caravan Parks – All Parks above)</del>
446	<del>Cabins Numbered 11 &amp; 15 (includes linen for d/b and towels) – Peak</del>	<del>(2 persons)</del>	<del>per night</del>	<del>\$ 170</del>	<del>\$ -</del>	<del>\$ 170</del>	<del>-100.0%</del>	<del>Yes</del>	<del>No</del>	<del>Fee consolidated (refer Caravan Parks – All Parks above)</del>
447	<del>towels) – Off Peak</del>	<del>(2 persons)</del>	<del>per night</del>	<del>\$ 150</del>	<del>\$ -</del>	<del>\$ 150</del>	<del>-100.0%</del>	<del>Yes</del>	<del>No</del>	<del>Fee consolidated (refer Caravan Parks – All Parks above)</del>
448	<del>Dryers</del>		<del>per cycle</del>	<del>\$ 2</del>	<del>\$ -</del>	<del>\$ 2</del>	<del>-100.0%</del>		<del>No</del>	<del>Fee consolidated (refer Caravan Parks – All Parks above)</del>
449	<del>Marion Bay Caravan Park – Deoderisation of Cabins</del>			<del>\$ 200</del>	<del>\$ -</del>	<del>\$ 200</del>	<del>-100.0%</del>	<del>Yes</del>	<del>No</del>	<del>Fee consolidated (refer Caravan Parks – All Parks above)</del>
451	<del>Sites – Extra Adult</del>		<del>per night</del>	<del>\$ 10</del>	<del>\$ -</del>	<del>\$ 10</del>	<del>-100.0%</del>	<del>Yes</del>	<del>No</del>	<del>Fee consolidated (refer Caravan Parks – All Parks above)</del>
452	<del>Extra Children (3 to 15 years)</del>		<del>per night</del>	<del>\$ 7</del>	<del>\$ -</del>	<del>\$ 7</del>	<del>-100.0%</del>	<del>Yes</del>	<del>No</del>	<del>Fee consolidated (refer Caravan Parks – All Parks above)</del>
453	<del>Washing Machines</del>		<del>per cycle</del>	<del>\$ 5</del>	<del>\$ -</del>	<del>\$ 5</del>	<del>-100.0%</del>	<del>Yes</del>	<del>No</del>	<del>Fee consolidated (refer Caravan Parks – All Parks above)</del>
454	<del>Linen Hire</del>		<del>per set</del>	<del>\$ 15</del>	<del>\$ -</del>	<del>\$ 15</del>	<del>-100.0%</del>	<del>Yes</del>	<del>No</del>	<del>Fee consolidated (refer Caravan Parks – All Parks above)</del>
455	<del>Non-guest shower</del>		<del>per person</del>	<del>\$ 5</del>	<del>\$ -</del>	<del>\$ 5</del>	<del>-100.0%</del>	<del>Yes</del>	<del>No</del>	<del>Fee consolidated (refer Caravan Parks – All Parks above)</del>
456	<del>Non-guest use of dump point</del>		<del>per use</del>	<del>\$ 5</del>	<del>\$ -</del>	<del>\$ 5</del>	<del>-100.0%</del>	<del>Yes</del>	<del>No</del>	<del>Fee consolidated (refer Caravan Parks – All Parks above)</del>
457	<del>Hire of pedal cart</del>		<del>per half hour</del>	<del>\$ 5</del>	<del>\$ -</del>	<del>\$ 5</del>	<del>-100.0%</del>	<del>Yes</del>	<del>No</del>	<del>Fee consolidated (refer Caravan Parks – All Parks above)</del>
458	<del>Cabin deoderisation</del>			<del>\$ 200</del>	<del>\$ -</del>	<del>\$ 200</del>	<del>-100.0%</del>	<del>Yes</del>	<del>No</del>	<del>Fee consolidated (refer Caravan Parks – All Parks above)</del>
459	<del>Replace compendium</del>			<del>\$ 50</del>	<del>\$ -</del>	<del>\$ 50</del>	<del>-100.0%</del>	<del>Yes</del>	<del>No</del>	<del>Fee consolidated (refer Caravan Parks – All Parks above)</del>
460	<del>One night surcharge</del>			<del>\$ 30</del>	<del>\$ -</del>	<del>\$ 30</del>	<del>-100.0%</del>	<del>Yes</del>	<del>No</del>	<del>Fee consolidated (refer Caravan Parks – All Parks above)</del>
Caravan Parks - Point Turton Caravan Park										
461	Annual Site Licence	(2 persons) Includes 120 free days	per annum	\$ 3,672	\$ 3,672	\$ -	0.0%	Yes	No	Fee previously known as: "Annual Site Licence (120 Days)"
462	Basic Cabin	(2 persons)	per night	\$ 80	\$ 80	\$ -	0.0%	Yes	No	Fee previously known as: "Cabins (with ensuite)"
463	Cabin (no ensuite)	(2 persons)	per night	\$ 65	\$ 65	\$ -	0.0%	Yes	No	Fee previously known as: "Cabins (no ensuite)"
464	Caravan Storage (annual)	Must use 21 days per annum	per van	\$ 440	\$ 480	\$ 40	9.1%	Yes	No	Fee previously known as: "Annual Site Licence (must use 21 days per Annum)"

# YORKE PENINSULA COUNCIL

## FEES AND CHARGES SCHEDULE - 2017/18

#	DESCRIPTION	ADDITIONAL DETAILS	UNIT	2016/17	2017/18	VARIANCE \$	VARIANCE %	GST TAXABLE	STATUTORY CHARGE	COMMENT ON CHANGE
465	Caravan Storage (Monthly)		per van	\$ -	\$ 40	\$ 40	100.0%	Yes	No	New fee
466	Cliff Top Cabin	(2 persons)	per night	\$ 150	\$ 150	\$ -	0.0%	Yes	No	Fee previously known as: "New cliff-top cabins"
467	Deluxe Cabin (no linen)	(2 persons)	per night	\$ 140	\$ 140	\$ -	0.0%	Yes	No	Fee previously known as: "Deluxe Cabin (no linen)"
468	Family Cabin	(2 persons)	per night	\$ 160	\$ 160	\$ -	0.0%	Yes	No	Fee previously known as: "Family Deluxe Cabins"
469	Powered site	(2 persons)	per night	\$ 35	\$ 35	\$ -	0.0%	Yes	No	Fee previously known as: "Powered site - peak"
470	Superior Cabin	(2 persons) Queen bed with spa	per night	\$ 170	\$ 170	\$ -	0.0%	Yes	No	Fee previously known as: "Ensuite Cabin with Spa (linen on Queen bed)"
471	Unpowered Site	(2 persons)	per night	\$ 30	\$ 30	\$ -	0.0%	Yes	No	Fee previously known as: "Unpowered Site - Peak"
472	Cabin Deoderisation			<del>\$ 200</del>	<del>\$ -</del>	<del>\$ 200</del>	<del>-100.0%</del>	<del>Yes</del>	<del>No</del>	<del>Fee consolidated (refer Caravan Parks - All Parks above)</del>
473	Dryer use		Per cycle	<del>\$ 2</del>	<del>\$ -</del>	<del>\$ 2</del>	<del>-100.0%</del>	<del>Yes</del>	<del>No</del>	<del>Fee consolidated (refer Caravan Parks - All Parks above)</del>
474	Extra adult (16+) - cabin		Per night	<del>\$ 15</del>	<del>\$ -</del>	<del>\$ 15</del>	<del>-100.0%</del>	<del>Yes</del>	<del>No</del>	<del>Fee consolidated (refer Caravan Parks - All Parks above)</del>
475	Extra adult (16+) - site		Per night	<del>\$ 10</del>	<del>\$ -</del>	<del>\$ 10</del>	<del>-100.0%</del>	<del>Yes</del>	<del>No</del>	<del>Fee consolidated (refer Caravan Parks - All Parks above)</del>
476	Extra Child (3 to 15 years)		per night	<del>\$ 7</del>	<del>\$ -</del>	<del>\$ 7</del>	<del>-100.0%</del>	<del>Yes</del>	<del>No</del>	<del>Fee consolidated (refer Caravan Parks - All Parks above)</del>
477	Hire of linen during stay		Per set	<del>\$ 15</del>	<del>\$ -</del>	<del>\$ 15</del>	<del>-100.0%</del>	<del>Yes</del>	<del>No</del>	<del>Fee consolidated (refer Caravan Parks - All Parks above)</del>
478	Hire of pedal cart		Per half hour	<del>\$ 5</del>	<del>\$ -</del>	<del>\$ 5</del>	<del>-100.0%</del>	<del>Yes</del>	<del>No</del>	<del>Fee consolidated (refer Caravan Parks - All Parks above)</del>
479	Non guest shower		Per person	<del>\$ 5</del>	<del>\$ -</del>	<del>\$ 5</del>	<del>-100.0%</del>	<del>Yes</del>	<del>No</del>	<del>Fee consolidated (refer Caravan Parks - All Parks above)</del>
480	Non guest use of dump point		Per use	<del>\$ 5</del>	<del>\$ -</del>	<del>\$ 5</del>	<del>-100.0%</del>	<del>Yes</del>	<del>No</del>	<del>Fee consolidated (refer Caravan Parks - All Parks above)</del>
481	Non Guest use of Dump point		per usage	<del>\$ 5</del>	<del>\$ -</del>	<del>\$ 5</del>	<del>-100.0%</del>	<del>Yes</del>	<del>No</del>	<del>Fee consolidated (refer Caravan Parks - All Parks above)</del>
482	One night surcharge			<del>\$ 30</del>	<del>\$ -</del>	<del>\$ 30</del>	<del>-100.0%</del>	<del>Yes</del>	<del>No</del>	<del>Fee consolidated (refer Caravan Parks - All Parks above)</del>
483	Powered Site - off peak	(2 persons)	per night	<del>\$ 30</del>	<del>\$ -</del>	<del>\$ 30</del>	<del>-100.0%</del>	<del>Yes</del>	<del>No</del>	<del>Fee consolidated (refer Caravan Parks - All Parks above)</del>
484	Replace compendium			<del>\$ 50</del>	<del>\$ -</del>	<del>\$ 50</del>	<del>-100.0%</del>	<del>Yes</del>	<del>No</del>	<del>Fee consolidated (refer Caravan Parks - All Parks above)</del>
485	Unpowered Site - off peak	(2 persons)	per night	<del>\$ 30</del>	<del>\$ -</del>	<del>\$ 30</del>	<del>-100.0%</del>	<del>Yes</del>	<del>No</del>	<del>Fee consolidated (refer Caravan Parks - All Parks above)</del>
486	Washing machine use		Per cycle	<del>\$ 5</del>	<del>\$ -</del>	<del>\$ 5</del>	<del>-100.0%</del>	<del>Yes</del>	<del>No</del>	<del>Fee consolidated (refer Caravan Parks - All Parks above)</del>
Caravan Parks - Port Vincent Caravan Park										
487	Annual Site Licence	(2 person) includes 150 free days	per annum	\$ 4,200	\$ 4,200	\$ -	0.0%	Yes	No	Fee previously known as: "Annual Site Licence (150 days per annum)"
488	Caravan Storage (annual)		per van	\$ -	\$ 480	\$ 480	N/A	Yes	No	New fee
489	Caravan Storage (per month)		per van	\$ 40	\$ 40	\$ -	0.0%	Yes	No	
490	Deluxe Cabins - Off-peak	(2 persons)	per night	\$ 128	\$ 130	\$ 2	1.6%	Yes	No	
491	Deluxe Cabins - Peak	(2 persons)	per night	\$ 159	\$ 160	\$ 1	0.6%	Yes	No	
492	Executive Cabin - Off-Peak	(2 persons) 2 Bedroom - includes spa	per night	\$ 155	\$ 155	\$ -	0.0%	Yes	No	Fee previously known as: "Cabins (2 bedroom with spa) - Off-peak"
493	Executive Cabin - Peak	(2 persons) 2 Bedroom - includes spa	per night	\$ 170	\$ 170	\$ -	0.0%	Yes	No	Fee previous known as: "Cabins (2 bedroom with spa) - Peak"
494	Luxury Cabin - Off-Peak	(2 Persons) 3 Bedroom - includes spa	per night	\$ -	\$ 275	\$ 275	N/A	Yes	No	New fee
495	Luxury Cabin - Peak	(2 Persons) 3 Bedroom - includes spa	per night	\$ -	\$ 350	\$ 350	N/A	Yes	No	New fee
496	Oz Shacks and Oz pods - Off-peak	(2 persons) 1 room, no ensuite	per night	\$ 60	\$ 60	\$ -	0.0%	Yes	No	
497	Oz Shacks and Oz pods - Peak	(2 persons) 1 room, no ensuite	per night	\$ 70	\$ 70	\$ -	0.0%	Yes	No	
498	Powered Site - Off-peak	(2 persons)	per night	\$ 31	\$ 31	\$ -	0.0%	Yes	No	
499	Powered site - peak	(2 Persons)	per night	\$ 36	\$ 36	\$ -	0.0%	Yes	No	
500	Powered Site (Foreshore) - Off-Peak	(2 persons)	per night	\$ 36	\$ 36	\$ -	0.0%	Yes	No	Fee previously known as: "Powered Site on Foreshore - Off-peak"
501	Powered Site (Foreshore) - Peak	(2 persons)	per night	\$ 39	\$ 39	\$ -	0.0%	Yes	No	Fee previously known as: "Powered Site on Foreshore - Peak"
502	Standard Cabin - Off-Peak	(2 persons)	per night	\$ 110	\$ 112	\$ 2	1.8%	Yes	No	Fee previously known as: "Ensuite Cabins - Off-peak"
503	Standard Cabin - Peak	(2 persons)	per night	\$ 140	\$ 142	\$ 2	1.4%	Yes	No	Fee previous known as: "Ensuite Cabins - Peak"
504	Cabin Deoderisation	Effective as of 12/11/15		<del>\$ 1,400</del>	<del>\$ -</del>	<del>\$ 1,400</del>	<del>-100.0%</del>	<del>Yes</del>	<del>No</del>	<del>Fee consolidated (refer Caravan Parks - All Parks above)</del>
505	Extra Child (3-15 years)		per night	<del>\$ 7</del>	<del>\$ -</del>	<del>\$ 7</del>	<del>-100.0%</del>	<del>Yes</del>	<del>No</del>	<del>Fee consolidated (refer Caravan Parks - All Parks above)</del>
506	Extra Linen		per stay	<del>\$ 15</del>	<del>\$ -</del>	<del>\$ 15</del>	<del>N/A</del>	<del>Yes</del>	<del>No</del>	<del>Fee consolidated (refer Caravan Parks - All Parks above)</del>
507	Extra Person (Sites)		per night	<del>\$ 10</del>	<del>\$ -</del>	<del>\$ 10</del>	<del>-100.0%</del>	<del>Yes</del>	<del>No</del>	<del>Fee consolidated (refer Caravan Parks - All Parks above)</del>
508	Laundry: dryer		Per cycle	<del>\$ 2</del>	<del>\$ -</del>	<del>\$ 2</del>	<del>-100.0%</del>	<del>Yes</del>	<del>No</del>	<del>Fee consolidated (refer Caravan Parks - All Parks above)</del>
509	Laundry: washing machine		per cycle	<del>\$ 5</del>	<del>\$ -</del>	<del>\$ 5</del>	<del>-100.0%</del>	<del>Yes</del>	<del>No</del>	<del>Fee consolidated (refer Caravan Parks - All Parks above)</del>
510	Non guest shower			<del>\$ 5</del>	<del>\$ -</del>	<del>\$ 5</del>	<del>-100.0%</del>	<del>Yes</del>	<del>No</del>	<del>Fee consolidated (refer Caravan Parks - All Parks above)</del>
511	Non Guest use of Dump point			<del>\$ 5</del>	<del>\$ -</del>	<del>\$ 5</del>	<del>-100.0%</del>	<del>Yes</del>	<del>No</del>	<del>Fee consolidated (refer Caravan Parks - All Parks above)</del>
512	One night surcharge			<del>\$ 30</del>	<del>\$ -</del>	<del>\$ 30</del>	<del>-100.0%</del>	<del>Yes</del>	<del>No</del>	<del>Fee consolidated (refer Caravan Parks - All Parks above)</del>
513	Pedal cart hire		per half hour	<del>\$ 5</del>	<del>\$ -</del>	<del>\$ 5</del>	<del>-100.0%</del>	<del>Yes</del>	<del>No</del>	<del>Fee consolidated (refer Caravan Parks - All Parks above)</del>
514	Replacement of compendiums			<del>\$ 50</del>	<del>\$ -</del>	<del>\$ 50</del>	<del>-100.0%</del>	<del>Yes</del>	<del>No</del>	<del>Fee consolidated (refer Caravan Parks - All Parks above)</del>
Caravan Parks - Yorketown Caravan Park										
515	Annual Site Licence	(2 persons) No free nights	per annum	\$ 1,300	\$ 1,500	\$ 200	15.4%	Yes	No	Previously paid on a weekly basis (old rate \$25 x 52 weeks = \$1300 per annum)
516	Powered site	(2 Persons)	per night	\$ 30	\$ 30	\$ -	0.0%	Yes	No	
			per week (includes							
517	Residential Site Licence	(2 persons)	electricity)	\$ 120	\$ 140	\$ 20	16.7%	Yes	No	Fee previously known as: "Annual Site Licence Residents ( includes electricity)"
518	Standard Cabin	(2 persons) 2 Bedroom with ensuite	per night	\$ 110	\$ 110	\$ -	0.0%	Yes	No	Fee previously known as: "Ensuite Cabins"
519	Unpowered Site	(2 persons)	per night	\$ 25	\$ 25	\$ -	0.0%	Yes	No	
520	Cabin deoderisation			<del>\$ 200</del>	<del>\$ -</del>	<del>\$ 200</del>	<del>-100.0%</del>	<del>Yes</del>	<del>No</del>	<del>Now included in Caravan Parks - All Parks section</del>
521	Extra adult (16+) - cabin		per night	<del>\$ 15</del>	<del>\$ -</del>	<del>\$ 15</del>	<del>-100.0%</del>	<del>Yes</del>	<del>No</del>	<del>Now included in Caravan Parks - All Parks section</del>
522	Extra adult (16+) - site		per night	<del>\$ 10</del>	<del>\$ -</del>	<del>\$ 10</del>	<del>-100.0%</del>	<del>Yes</del>	<del>No</del>	<del>Now included in Caravan Parks - All Parks section</del>
523	Extra child (3-15)		per night	<del>\$ 7</del>	<del>\$ -</del>	<del>\$ 7</del>	<del>-100.0%</del>	<del>Yes</del>	<del>No</del>	<del>Now included in Caravan Parks - All Parks section</del>
524	Hire of pedal cart		per half hour	<del>\$ 5</del>	<del>\$ -</del>	<del>\$ 5</del>	<del>-100.0%</del>	<del>Yes</del>	<del>No</del>	<del>Now included in Caravan Parks - All Parks section</del>



YORKE PENINSULA COUNCIL  
FEES AND CHARGES SCHEDULE - 2017/18

#	DESCRIPTION	ADDITIONAL DETAILS	UNIT	2016/17	2017/18	VARIANCE \$	VARIANCE %	GST TAXABLE	STATUTORY CHARGE	COMMENT ON CHANGE
525	Laundry: Dryer		per cycle	<del>\$ 2</del>	<del>\$ 2</del>	<del>\$ 2</del>	<del>-100.0%</del>	<del>Yes</del>	<del>No</del>	<del>Now included in Caravan Parks - All Parks section</del>
526	Laundry: Washing machine		Per cycle	<del>\$ 5</del>	<del>\$ 5</del>	<del>\$ 5</del>	<del>-100.0%</del>	<del>Yes</del>	<del>No</del>	<del>Now included in Caravan Parks - All Parks section</del>
527	Linen Hire		per set	<del>\$ 15</del>	<del>\$ 15</del>	<del>\$ 15</del>	<del>-100.0%</del>	<del>Yes</del>	<del>No</del>	<del>Now included in Caravan Parks - All Parks section</del>
528	Non-guest shower		per person	<del>\$ 5</del>	<del>\$ 5</del>	<del>\$ 5</del>	<del>-100.0%</del>	<del>Yes</del>	<del>No</del>	<del>Now included in Caravan Parks - All Parks section</del>
529	Non-guest use of dump point		per use	<del>\$ 5</del>	<del>\$ 5</del>	<del>\$ 5</del>	<del>-100.0%</del>	<del>Yes</del>	<del>No</del>	<del>Now included in Caravan Parks - All Parks section</del>
530	One night surcharge			<del>\$ 30</del>	<del>\$ 30</del>	<del>\$ 30</del>	<del>-100.0%</del>	<del>Yes</del>	<del>No</del>	<del>Now included in Caravan Parks - All Parks section</del>
531	Replace compendium			<del>\$ 50</del>	<del>\$ 50</del>	<del>\$ 50</del>	<del>-100.0%</del>	<del>Yes</del>	<del>No</del>	<del>Now included in Caravan Parks - All Parks section</del>
Miscellaneous										
532	Electricity Supply	Rental in relation to private residences of Council employees		<del>Available on request</del>	<del>Price on application</del>	<del>N/A</del>	<del>N/A</del>	<del>Yes</del>	<del>No</del>	<del>Fee no longer required</del>
533	Rental - Port Vincent House	Rental in relation to Council residences	per fortnight	<del>\$ 356.40</del>	<del>\$ 356.40</del>	<del>\$</del>	<del>0.0%</del>	<del>No</del>	<del>No</del>	<del>Covered by lease agreement</del>
534	Rental - Yorketown House	Rental in relation to Council residences	per week	<del>\$ 209.75</del>	<del>\$ 209.75</del>	<del>\$</del>	<del>0.0%</del>	<del>No</del>	<del>No</del>	<del>Covered by lease agreement</del>
535	Sale proceeds of plant and equipment	Sale of plant & equipment		<del>Based on market expectations and reserve price (if applicable). Unless sold by tender.</del>	<del>\$</del>	<del>N/A</del>	<del>N/A</del>	<del>Yes</del>	<del>No</del>	<del>Fee no longer required</del>
536	Sale Proceeds of plants and mulch	Sale of plants and mulch		<del>Available on request</del>	<del>\$</del>	<del>N/A</del>	<del>N/A</del>	<del>Yes</del>	<del>No</del>	<del>Fee no longer required</del>
537	Sale Proceeds of residential allotments	Sale of residential allotments		<del>Based on independent valuation and market expect</del>	<del>Based on independent valuation and market expect</del>	<del>N/A</del>	<del>N/A</del>	<del>Yes</del>	<del>No</del>	<del>Fee no longer required</del>
538	Weighbridge	Use of registered Weighbridge		<del>Available on request</del>	<del>Price on application</del>	<del>N/A</del>	<del>N/A</del>	<del>Yes</del>	<del>No</del>	<del>Fee no longer required</del>
Boat Ramps										
539	Boat Ramp Launching Fees - Full year (July purchase) : Concession	Use of boat ramps to the public for launching purposes Ardressan, Port Vincent, Stansbury, Edithburgh, Point Turton, Port Victoria	per permit	\$ 88	\$ 89	\$ 1	1.1%	Yes	No	
540	Boat Ramp Launching Fees - Full year (July purchase) : Professional	Use of boat ramps to the public for launching purposes Ardressan, Port Vincent, Stansbury, Edithburgh, Point Turton, Port Victoria	per permit	\$ 220	\$ 223	\$ 3	1.4%	Yes	No	
541	Boat Ramp Launching Fees - Pro Rata August Fee : Concession	Use of boat ramps to the public for launching purposes Ardressan, Port Vincent, Stansbury, Edithburgh, Point Turton, Port Victoria	per permit	\$ 81	\$ 82	\$ 1	1.2%	Yes	No	
542	Boat Ramp Launching Fees - Pro Rata August Fee : Professional	Use of boat ramps to the public for launching purposes Ardressan, Port Vincent, Stansbury, Edithburgh, Point Turton, Port Victoria	per permit	\$ 202	\$ 205	\$ 3	1.5%	Yes	No	
543	Boat Ramp Launching Fees - Pro Rata August Fee : Standard	Use of boat ramps to the public for launching purposes Ardressan, Port Vincent, Stansbury, Edithburgh, Point Turton, Port Victoria	per permit	\$ 101	\$ 102	\$ 1	1.0%	Yes	No	
544	Boat Ramp Launching Fees - Pro Rata December Fee : Concession	Use of boat ramps to the public for launching purposes Ardressan, Port Vincent, Stansbury, Edithburgh, Point Turton, Port Victoria	per permit	\$ 52	\$ 53	\$ 1	1.9%	Yes	No	
545	Boat Ramp Launching Fees - Pro Rata December Fee : Professional	Use of boat ramps to the public for launching purposes Ardressan, Port Vincent, Stansbury, Edithburgh, Point Turton, Port Victoria	per permit	\$ 130	\$ 132	\$ 2	1.5%	Yes	No	
546	Boat Ramp Launching Fees - Pro Rata December Fee : Standard	Use of boat ramps to the public for launching purposes Ardressan, Port Vincent, Stansbury, Edithburgh, Point Turton, Port Victoria	per permit	\$ 65	\$ 66	\$ 1	1.5%	Yes	No	
547	Boat Ramp Launching Fees - Pro Rata February Fee : Concession	Use of boat ramps to the public for launching purposes Ardressan, Port Vincent, Stansbury, Edithburgh, Point Turton, Port Victoria	per permit	\$ 37	\$ 38	\$ 1	2.7%	Yes	No	

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#	DESCRIPTION	ADDITIONAL DETAILS	UNIT	2016/17	2017/18	VARIANCE \$	VARIANCE %	GST TAXABLE	STATUTORY CHARGE	COMMENT ON CHANGE
548	Boat Ramp Launching Fees - Pro Rata February Fee : Professional	Use of boat ramps to the public for launching purposes Ardrossan, Port Vincent, Stansbury, Edithburgh, Point Turton, Port Victoria	per permit	\$ 92	\$ 93	\$ 1	1.1%	Yes	No	
549	Boat Ramp Launching Fees - Pro Rata February Fee : Standard	Use of boat ramps to the public for launching purposes Ardrossan, Port Vincent, Stansbury, Edithburgh, Point Turton, Port Victoria	per permit	\$ 46	\$ 47	\$ 1	2.2%	Yes	No	
550	Boat Ramp Launching Fees - Pro Rata January Fee : Concession	Use of boat ramps to the public for launching purposes Ardrossan, Port Vincent, Stansbury, Edithburgh, Point Turton, Port Victoria	per permit	\$ 45	\$ 46	\$ 1	2.2%	Yes	No	
551	Boat Ramp Launching Fees - Pro Rata January Fee : Professional	Use of boat ramps to the public for launching purposes Ardrossan, Port Vincent, Stansbury, Edithburgh, Point Turton, Port Victoria	per permit	\$ 110	\$ 111	\$ 1	0.9%	Yes	No	
552	Boat Ramp Launching Fees - Pro Rata January Fee : Standard	Use of boat ramps to the public for launching purposes Ardrossan, Port Vincent, Stansbury, Edithburgh, Point Turton, Port Victoria	per permit	\$ 55	\$ 56	\$ 1	1.8%	Yes	No	
553	Boat Ramp Launching Fees - Pro Rata March to June Fee : Concession	Use of boat ramps to the public for launching purposes Ardrossan, Port Vincent, Stansbury, Edithburgh, Point Turton, Port Victoria	per permit	\$ 35	\$ 36	\$ 1	2.9%	Yes	No	
554	Boat Ramp Launching Fees - Pro Rata March to June Fee : Professional	Use of boat ramps to the public for launching purposes Ardrossan, Port Vincent, Stansbury, Edithburgh, Point Turton, Port Victoria	per permit	\$ 75	\$ 76	\$ 1	1.3%	Yes	No	
555	Boat Ramp Launching Fees - Pro Rata March to June Fee : Standard	Use of boat ramps to the public for launching purposes Ardrossan, Port Vincent, Stansbury, Edithburgh, Point Turton, Port Victoria	per permit	\$ 40	\$ 41	\$ 1	2.5%	Yes	No	
556	Boat Ramp Launching Fees - Pro Rata November Fee : Concession	Use of boat ramps to the public for launching purposes Ardrossan, Port Vincent, Stansbury, Edithburgh, Point Turton, Port Victoria	per permit	\$ 59	\$ 60	\$ 1	1.7%	Yes	No	
557	Boat Ramp Launching Fees - Pro Rata November Fee : Professional	Use of boat ramps to the public for launching purposes Ardrossan, Port Vincent, Stansbury, Edithburgh, Point Turton, Port Victoria	per permit	\$ 148	\$ 150	\$ 2	1.4%	Yes	No	
558	Boat Ramp Launching Fees - Pro Rata November Fee : Standard	Use of boat ramps to the public for launching purposes Ardrossan, Port Vincent, Stansbury, Edithburgh, Point Turton, Port Victoria	per permit	\$ 74	\$ 75	\$ 1	1.4%	Yes	No	
559	Boat Ramp Launching Fees - Pro Rata October Fee : Professional	Use of boat ramps to the public for launching purposes Ardrossan, Port Vincent, Stansbury, Edithburgh, Point Turton, Port Victoria	per permit	\$ 166	\$ 168	\$ 2	1.2%	Yes	No	
560	Boat Ramp Launching Fees - Pro Rata October Fee : Standard	Use of boat ramps to the public for launching purposes Ardrossan, Port Vincent, Stansbury, Edithburgh, Point Turton, Port Victoria	per permit	\$ 83	\$ 84	\$ 1	1.2%	Yes	No	
561	Boat Ramp Launching Fees - Pro Rata October Fee :Concession	Use of boat ramps to the public for launching purposes Ardrossan, Port Vincent, Stansbury, Edithburgh, Point Turton, Port Victoria	per permit	\$ 67	\$ 68	\$ 1	1.5%	Yes	No	
562	Boat Ramp Launching Fees - Pro Rata September Fee : Concession	Use of boat ramps to the public for launching purposes Ardrossan, Port Vincent, Stansbury, Edithburgh, Point Turton, Port Victoria	per permit	\$ 74	\$ 75	\$ 1	1.4%	Yes	No	
563	Boat Ramp Launching Fees - Pro Rata September Fee : Professional	Use of boat ramps to the public for launching purposes Ardrossan, Port Vincent, Stansbury, Edithburgh, Point Turton, Port Victoria	per permit	\$ 184	\$ 186	\$ 2	1.1%	Yes	No	

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#	DESCRIPTION	ADDITIONAL DETAILS	UNIT	2016/17	2017/18	VARIANCE \$	VARIANCE %	GST TAXABLE	STATUTORY CHARGE	COMMENT ON CHANGE
564	Boat Ramp Launching Fees - Pro Rata September Fee : Standard	Use of boat ramps to the public for launching purposes Ardrossan, Port Vincent, Stansbury, Edithburgh, Point Turton, Port Victoria	per permit	\$ 92	\$ 93	\$ 1	1.1%	Yes	No	
565	Boat Ramp Launching Fees -Daily Fee	Use of boat ramps to the public for launching purposes Ardrossan, Port Vincent, Stansbury, Edithburgh, Point Turton, Port Victoria	per permit	\$ 5	\$ 6	\$ 1	20.0%	Yes	No	
566	Boat Ramp Launching Fees -Full year (July purchase) : Standard	Use of boat ramps to the public for launching purposes Ardrossan, Port Vincent, Stansbury, Edithburgh, Point Turton, Port Victoria	per permit	\$ 110	\$ 111	\$ 1	0.9%	Yes	No	
567	Boat Ramp Launching Fees -Monthly	Use of boat ramps to the public for launching purposes Ardrossan, Port Vincent, Stansbury, Edithburgh, Point Turton, Port Victoria	per permit	\$ 30	\$ 31	\$ 1	3.3%	Yes	No	
568	Boat Ramp Launching Fees - Full year (Community Group Port Vincent Sailing Club & Port Vincent Aquatics Centre)		per permit	\$ 220	\$ 223	\$ 3	1.4%	Yes	No	
Halls - Fees applying to all Council Halls										
569	Hall Hire - Calisthenics Groups		per hour	\$ 5	\$ 5	\$ -	0.0%	Yes	No	Fee previously known as: "All Council operated Halls : Calisthenics"
570	Hall Hire - Cinema Shows		per hiring	\$ 25	\$ 25	\$ -	0.0%	Yes	No	Fee previously known as: "All Council operated Halls : Cinema Shows (per hiring)"
571	Hall Hire - Commercial hire	**Commercial Hire - Community Benefit - defined as regular commercial hiring's where there is a clearly demonstrated link to the fulfilment of a strategic objective of Council. (i.e. cultural and social benefits to the Peninsula, and especially the youth of the area.)	per day	\$ 150	\$ 150	\$ -	0.0%	Yes	No	Fee previously known as: "All Council operated Halls : Commercial hire"
572	Hall Hire - Fitness and Wellbeing	Applies to for profit businesses	per hour	\$ 15	\$ 15	\$ -	100.0%	Yes	No	New fee
573	Hall Hire - Dance Classes		per hour	\$ 10	\$ 10	\$ -	0.0%	Yes	No	Fee previously known as: "All Council operated Halls : Dance Classes"
574	Hall Hire - SYP Combined Schools Music Festival - rehearsals & performances			No charge	No charge	N/A	N/A	Yes	No	Fee previously known as: "All Council operated Halls : SYP Combined Schools Music Festival - rehearsals & performances"
575	Hall Hire - YP Spoke Group (Quarterly Meetings)			No charge	No charge	N/A	N/A	Yes	No	Fee previously known as: "All Council operated Halls : YP Spoke Group - Quarterly Meetings"
Ardrossan Hall										
576	Ardrossan Town Hall Hire: After Hours Opening Fee			\$ 100	\$ 100	\$ -	0.0%	Yes	No	
577	Ardrossan Town Hall Hire: Bar		per day	No charge	No charge	N/A	N/A	Yes	No	
578	Ardrossan Town Hall Hire: Bond		per booking	\$ 200	\$ 200	\$ -	0.0%	No (unless forfeit)	No	
579	Ardrossan Town Hall Hire: Elections	Refer commercial hire		Price on application	Price on application	N/A	N/A	Yes	No	
580	Ardrossan Town Hall Hire: Hall - 3 phase power outlet		per booking	\$ 35	\$ 35	\$ -	0.0%	Yes	No	
581	Ardrossan Town Hall Hire: Key Bond		per booking	\$ 50	\$ 50	\$ -	0.0%	No (unless forfeit)	No	
582	Ardrossan Town Hall Hire: Kitchen (including crockery)		per booking	\$ 70	\$ 70	\$ -	0.0%	Yes	No	
583	Ardrossan Town Hall Hire: Laundry	Not supplied	Not supplied	Not supplied	Not supplied	N/A	N/A	N/A	No	
584	Ardrossan Town Hall Hire: Main Hall		per day	\$ 80	\$ 80	\$ -	0.0%	Yes	No	
585	Ardrossan Town Hall Hire: Preparation/Rehearsals		per hour	\$ 10	\$ 10	\$ -	0.0%	Yes	No	
586	Ardrossan Town Hall Hire: Supper Room		per day	\$ 30	\$ 30	\$ -	0.0%	Yes	No	
587	Ardrossan Town Hall Hire :Liquor Surcharge		per booking	\$ 22	\$ 22	\$ -	0.0%	Yes	No	
Maitland Hall										
588	Maitland Town Hall Hire: After Hours Opening Fee		per request	\$ 100	\$ 100	\$ -	0.0%	Yes	No	Removed comment: "Effective as at 10/7/14"
589	Maitland Town Hall Hire: Ball Room		per day	\$ 60	\$ 60	\$ -	0.0%	Yes	No	
590	Maitland Town Hall Hire: Bond		per booking	\$ 200	\$ 200	\$ -	0.0%	No (unless forfeit)	No	
591	Maitland Town Hall Hire: Elections	Refer to commercial hire		Price on application	Price on application	N/A	N/A	Yes	No	
592	Maitland Town Hall Hire: Hall - 3 phase power outlet		per booking	\$ 35	\$ 35	\$ -	0.0%	Yes	No	
593	Maitland Town Hall Hire: Hall - amplifier		per booking	\$ 20	\$ 20	\$ -	0.0%	Yes	No	
594	Maitland Town Hall Hire: Key Bond		per booking	\$ 50	\$ 50	\$ -	0.0%	No (unless forfeit)	No	
595	Maitland Town Hall Hire: Kitchen (including crockery)		per booking	\$ 70	\$ 70	\$ -	0.0%	Yes	No	
596	Maitland Town Hall Hire: Laundry		as required	Costs to be recovered	Full Cost Recovery	N/A	N/A	Yes	No	
597	Maitland Town Hall Hire: Liquor Surcharge		per booking	\$ 22	\$ 22	\$ -	0.0%	Yes	No	
598	Maitland Town Hall Hire: Main Hall (Auditorium)		per day	\$ 80	\$ 80	\$ -	0.0%	Yes	No	
599	Maitland Town Hall Hire: Mayor's Parlour		per day	\$ 30	\$ 30	\$ -	0.0%	Yes	No	



**YORKE PENINSULA COUNCIL**  
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#	DESCRIPTION	ADDITIONAL DETAILS	UNIT	2016/17	2017/18	VARIANCE \$	VARIANCE %	GST TAXABLE	STATUTORY CHARGE	COMMENT ON CHANGE
600	Maitland Town Hall Hire: Preparation/Rehearsals		per hour	\$ 10	\$ 10	\$ -	0.0%	Yes	No	
601	Maitland Town Hall Hire: Supper Room		per day	\$ 30	\$ 30	\$ -	0.0%	Yes	No	
602	Maitland Town Hall Hire: YP Rural Counselling Service - provision of meeting room at Maitland Hall			No charge	No charge	N/A	N/A	Yes	No	
603	Maitland Town Hall Hire: YP Spoke			No charge	No charge	N/A	N/A	Yes	No	
Minlaton Hall										
604	Minlaton Town Hall Hire Preparation/Rehearsals		per hour	\$ 10	\$ 10	\$ -	0.0%	Yes	No	
605	Minlaton Town Hall Hire: After Hours Opening Fee		per request	\$ 100	\$ 100	\$ -	0.0%	Yes	No	
606	Minlaton Town Hall Hire: Bond		per booking	\$ 200	\$ 200	\$ -	0.0%	No (unless forfeit)	No	
607	Minlaton Town Hall Hire: Chamber		per day	\$ 50	\$ 50	\$ -	0.0%	Yes	No	
608	Minlaton Town Hall Hire: Community meeting room		per day	\$ 15	\$ 15	\$ -	0.0%	Yes	No	
609	Minlaton Town Hall Hire: Elections	Refer to commercial hire		Price on application	Price on application	N/A	N/A	Yes	No	
610	Minlaton Town Hall Hire: Key Bond		per booking	\$ 50	\$ 50	\$ -	0.0%	No (unless forfeit)	No	
611	Minlaton Town Hall Hire: Kitchen (including crockery)		per booking	\$ 70	\$ 70	\$ -	0.0%	Yes	No	
612	Minlaton Town Hall Hire: Liquor Surcharge		per booking	\$ 22	\$ 22	\$ -	0.0%	Yes	No	
613	Minlaton Town Hall Hire: Main Hall		per day	\$ 80	\$ 80	\$ -	0.0%	Yes	No	
Warooka Hall										
614	Warooka Town Hall Hire - Main Hall		per day	\$ 80	\$ 80	\$ -	0.0%	Yes	No	
615	Warooka Town Hall Hire- Bond		per booking	\$ 200	\$ 200	\$ -	0.0%	No (unless forfeit)	No	
616	Warooka Town Hall Hire- Key Bond		per booking	\$ 50	\$ 50	\$ -	0.0%	No (unless forfeit)	No	
617	Warooka Town Hall Hire- Kitchen (including crockery)		per day	\$ 70	\$ 70	\$ -	0.0%	Yes	No	
618	Warooka Town Hall Hire- Liquor Surcharge (deposit)		per booking	\$ 22	\$ 22	\$ -	0.0%	Yes	No	
619	Warooka Town Hall Hire- Preparation/Rehearsals (per hour)		Per hour	\$ 10	\$ 10	\$ -	0.0%	Yes	No	
620	Warooka Town Hall Hire- RSL Room		per day	\$ 15	\$ 15	\$ -	0.0%	Yes	No	
621	Warooka Town Hall Hire- Supper Room		per day	\$ 20	\$ 20	\$ -	0.0%	Yes	No	
622	Warooka Town Hall Hire- Trestles (Black tables not to be removed from Hall)		per table	\$ 21	\$ 21	\$ -	0.0%	Yes	No	
623	WarookaTown Hall Hire - Elections	Refer commercial hire		Price on application	Price on application	N/A	N/A	Yes	No	
Yorketown Hall										
624	Yorketown Town Hall Hire : After Hours Opening Fee		per request	\$ 100	\$ 100	\$ -	0.0%	Yes	No	
625	Yorketown Town Hall Hire : Bond		per booking	\$ 200	\$ 200	\$ -	0.0%	No (unless forfeit)	No	
626	Yorketown Town Hall Hire : Elections	Refer to commercial hire		Price on application	Price on application	N/A	N/A	Yes	No	
627	Yorketown Town Hall Hire : Hall – 3 phase power		per day	\$ 35	\$ 35	\$ -	0.0%	Yes	No	
628	Yorketown Town Hall Hire : Hire of fitted tablecloths for all trestles (20) (all)		per booking	\$ 50	\$ 50	\$ -	0.0%	Yes	No	
629	Yorketown Town Hall Hire : Hire of fitted tablecloths for individual trestle hire (each)		per booking	\$ 5	\$ 5	\$ -	0.0%	Yes	No	
630	Yorketown Town Hall Hire : Hire of glassware (per doz)		per booking	\$ 10	\$ 10	\$ -	0.0%	Yes	No	
631	Yorketown Town Hall Hire : Hire of glassware (wine glasses (13 doz) champagne glasses (9 doz) water glasses (lge – 2 doz) water glasses (med – 2 doz)		per booking	\$ 100	\$ 100	\$ -	0.0%	Yes	No	
632	Yorketown Town Hall Hire : Hire of trestles and chairs (10 trestles, 100 chairs)		per booking	\$ 150	\$ 150	\$ -	0.0%	Yes	No	
633	Yorketown Town Hall Hire : Hire of trestles and chairs (20 trestles, 200 chairs)		per booking	\$ 250	\$ 250	\$ -	0.0%	Yes	No	
634	Yorketown Town Hall Hire : Individual hire of chairs (each)		per booking	\$ 5	\$ 5	\$ -	0.0%	Yes	No	
635	Yorketown Town Hall Hire : Individual hire of trestles (each)		per booking	\$ 10	\$ 10	\$ -	0.0%	Yes	No	
636	Yorketown Town Hall Hire : Key Bond		per booking	\$ 50	\$ 50	\$ -	0.0%	No (unless forfeit)	No	
637	Yorketown Town Hall Hire : Kitchen (including crockery)		per booking	\$ 70	\$ 70	\$ -	0.0%	Yes	No	
638	Yorketown Town Hall Hire : Laundry	Costs to be recovered		Variable	Price on application	N/A	N/A	Yes	No	
639	Yorketown Town Hall Hire : Liquor Surcharge			\$ 22	\$ 22	\$ -	0.0%	Yes	No	
640	Yorketown Town Hall Hire : Main Hall			\$ 80	\$ 80	\$ -	0.0%	Yes	No	
641	Yorketown Town Hall Hire : Office Kitchen / Servery			\$ 20	\$ 20	\$ -	0.0%	Yes	No	
642	Yorketown Town Hall Hire : Preparation/Rehearsals		per hour	\$ 10	\$ 10	\$ -	0.0%	Yes	No	
643	Yorketown Town Hall Hire : Supper Room			\$ 30	\$ 30	\$ -	0.0%	Yes	No	
Waste and Recycling - Transfer Stations - Additional Charges Per Item										
644	Car Tyre		additional charge per item	\$ 25	\$ 17	-\$ 8	-32.0%	Yes	No	As set by contractor subject to Council approval.

# YORKE PENINSULA COUNCIL

## FEES AND CHARGES SCHEDULE - 2017/18

#	DESCRIPTION	ADDITIONAL DETAILS	UNIT	2016/17	2017/18	VARIANCE \$	VARIANCE %	GST TAXABLE	STATUTORY CHARGE	COMMENT ON CHANGE
645	Mattresses & Gas Cylinders		additional charge per item	\$ 20	\$ 29	\$ 9	45.0%	Yes	No	As set by contractor subject to Council approval.
646	Light Truck / 4WD Tyre		additional charge per item	\$ 25	\$ 29	\$ 4	16.0%	Yes	No	As set by contractor subject to Council approval.
647	Truck Tyre		each	\$ 45	\$ 52	\$ 7	15.6%	Yes	No	As set by contractor subject to Council approval.
<b>Waste and Recycling - Transfer Stations - E-Waste</b>										
648	Batteries and Calculators	E-Waste		Free	Free	N/A	N/A	Yes	No	As set by contractor subject to Council approval.
649	Computers, Keyboards, Mice and Televisions	E-Waste		Free	Free	N/A	N/A	Yes	No	As set by contractor subject to Council approval.
650	Small Items - Keyboards, Ipods, Blenders, etc.	E-Waste	additional charge per item	\$ 5	\$ 6	\$ 1	20.0%	Yes	No	As set by contractor subject to Council approval.
651	Medium Items - Vacuum cleaners, Scanners, etc.	E-Waste	additional charge per item	\$ 12	\$ 14	\$ 2	16.7%	Yes	No	As set by contractor subject to Council approval.
652	Extra Large Items - Photocopiers, Large Printers, etc.	E-Waste	additional charge per item	\$ 50	\$ 58	\$ 8	16.0%	Yes	No	As set by contractor subject to Council approval.
<b>Waste and Recycling - Transfer Stations - Recycling</b>										
653	Metals and Batteries	Recycling		Free	Free	N/A	N/A	Yes	No	As set by contractor subject to Council approval.
<b>Waste and Recycling - Transfer Stations</b>										
654	Car Boot - Asbestos (Ramsay Only)	Minimum Charge	per load	\$ 128	\$ 138	\$ 10	7.8%	Yes	No	As set by contractor subject to Council approval.
655	Car Boot - General Waste	Minimum Charge	per load	\$ 26	\$ 28	\$ 2	7.7%	Yes	No	As set by contractor subject to Council approval.
656	Car Boot - Green Waste	Minimum Charge	per load	\$ 25	\$ 21	-\$ 4	-16.0%	Yes	No	As set by contractor subject to Council approval.
657	Car Boot - Inert Construction and Demolition	Minimum Charge	per load	Not applicable	Not applicable	N/A	N/A	Yes	No	As set by contractor subject to Council approval.
658	Large trailer / Ute (> 8 x 5) - General Waste	Small (water level)	per load	\$ 125	\$ 139	\$ 14	11.2%	Yes	No	As set by contractor subject to Council approval.
659	Large trailer / Ute (> 8 x 5) - General Waste	Medium (heaped)	per load	\$ 166	\$ 183	\$ 17	10.2%	Yes	No	As set by contractor subject to Council approval.
660	Large trailer / Ute (> 8 x 5) - Asbestos (Ramsay Only)	Small (water level)	per load	Price on application	Price on application	N/A	N/A	Yes	No	As set by contractor subject to Council approval.
661	Large trailer / Ute (> 8 x 5) - Asbestos (Ramsay Only)	Medium (heaped)	per load	Price on application	Price on application	N/A	N/A	Yes	No	As set by contractor subject to Council approval.
662	Large trailer / Ute (> 8 x 5) - Green Waste	Small (water level)	per load	\$ 80	\$ 79	-\$ 1	-1.3%	Yes	No	As set by contractor subject to Council approval.
663	Large trailer / Ute (> 8 x 5) - Green Waste	Medium (heaped)	per load	\$ 95	\$ 95	\$ -	0.0%	Yes	No	As set by contractor subject to Council approval.
664	Large trailer / Ute (> 8 x 5) - Inert Construction and demolition	Small (water level)	per load	\$ 101.93	\$ 111.00	\$ 9.07	8.9%	Yes	No	As set by contractor subject to Council approval.
665	Large trailer / Ute (> 8 x 5) - Inert Construction and demolition	Medium (heaped)	per load	\$ 133.47	\$ 145.00	\$ 11.53	8.6%	Yes	No	As set by contractor subject to Council approval.
666	Medium trailer / Ute (> 6 x 4 to 8 x 5) - Inert Construction and demolition	Small (water level)	per load	\$ 58.85	\$ 64.00	\$ 5.15	8.8%	Yes	No	As set by contractor subject to Council approval.
667	Medium trailer / Ute (> 6 x 4 to 8 x 5) - Inert Construction and demolition	Medium (heaped)	per load	\$ 85.78	\$ 93.00	\$ 7.22	8.4%	Yes	No	As set by contractor subject to Council approval.
668	Medium trailer / Ute (> 6 x 4 to 8 x 5) - Asbestos (Ramsay Only)	Small (water level)	per load	\$ 191	\$ 209	\$ 18	9.4%	Yes	No	As set by contractor subject to Council approval.
669	Medium trailer / Ute (> 6 x 4 to 8 x 5) - Asbestos (Ramsay Only)	Medium (heaped)	per load	Price on application	\$ 216	N/A	N/A	Yes	No	As set by contractor subject to Council approval.
670	Medium trailer / Ute (> 6 x 4 to 8 x 5) - General Waste	Small (water level)	per load	\$ 65	\$ 72	\$ 7.0	10.8%	Yes	No	As set by contractor subject to Council approval.
671	Medium trailer / Ute (> 6 x 4 to 8 x 5) - General Waste	Medium (heaped)	per load	\$ 93	\$ 105	\$ 12	12.9%	Yes	No	As set by contractor subject to Council approval.
672	Medium trailer / Ute (> 6 x 4 to 8 x 5) - Green Waste	Small (water level)	per load	\$ 40	\$ 37	-\$ 3	-7.5%	Yes	No	As set by contractor subject to Council approval.
673	Medium trailer / Ute (> 6 x 4 to 8 x 5) - Green Waste	Medium (heaped)	per load	\$ 60	\$ 58	-\$ 2	-3.3%	Yes	No	As set by contractor subject to Council approval.
674	Small trailer / Ute (up to 6 x 4) - Asbestos (Ramsey Only)	Small (water level)	per load	\$ 127	\$ 139	\$ 12	9.4%	Yes	No	As set by contractor subject to Council approval.
675	Small trailer / Ute (up to 6 x 4) - Asbestos (Ramsey Only)	Medium (heaped)	per load	\$ 188	\$ 209	\$ 21	11.2%	Yes	No	As set by contractor subject to Council approval.
676	Small trailer / Ute (up to 6 x 4) - General Waste	Small (water level)	per load	\$ 39	\$ 45	\$ 6	15.4%	Yes	No	As set by contractor subject to Council approval.
677	Small trailer / Ute (up to 6 x 4) - General Waste	Medium (heaped)	per load	\$ 75	\$ 83	\$ 8	10.7%	Yes	No	As set by contractor subject to Council approval.
678	Small trailer / Ute (up to 6 x 4) - Green Waste	Small (water level)	per load	\$ 30	\$ 27	-\$ 3	-10.0%	Yes	No	As set by contractor subject to Council approval.
679	Small trailer / Ute (up to 6 x 4) - Green Waste	Medium (heaped)	per load	\$ 45	\$ 42	-\$ 3	-6.7%	Yes	No	As set by contractor subject to Council approval.
680	Small trailer / Ute (up to 6 x 4) - Inert Construction and Demolition	Small (water level)	per load	\$ 43	\$ 47	\$ 4.30	10.1%	Yes	No	As set by contractor subject to Council approval.
681	Small trailer / Ute (up to 6 x 4) - Inert Construction and Demolition	Medium (heaped)	per load	\$ 64	\$ 70	\$ 5.76	9.0%	Yes	No	As set by contractor subject to Council approval.
682	Trucks (dual rear axle trucks) - General Waste	15m <sup>3</sup> - 22m <sup>3</sup>	per load	\$ 1,229	\$ 1,316	\$ 87	7.1%	Yes	No	As set by contractor subject to Council approval.
683	Trucks (dual rear axle trucks) - General Waste	22m <sup>3</sup> - 29m <sup>3</sup>	per load	\$ 1,752	\$ 1,876	\$ 124	7.1%	Yes	No	As set by contractor subject to Council approval.
684	Trucks (dual rear axle trucks) - Inert Construction and demolition	15m <sup>3</sup> - 22m <sup>3</sup>	per load	\$ 819	\$ 887	\$ 68.10	8.3%	Yes	No	As set by contractor subject to Council approval.
685	Trucks (dual rear axle trucks) - Inert Construction and demolition	22m <sup>3</sup> - 29m <sup>3</sup>	per load	\$ 1,177	\$ 1,274	\$ 97	8.2%	Yes	No	As set by contractor subject to Council approval.
686	Trucks (dual rear axle trucks) - Asbestos (Ramsay Only)	15m <sup>3</sup> - 22m <sup>3</sup>	per load	Not applicable	Not applicable	N/A	N/A	Yes	No	As set by contractor subject to Council approval.

YORKE PENINSULA COUNCIL  
FEES AND CHARGES SCHEDULE - 2017/18

#	DESCRIPTION	ADDITIONAL DETAILS	UNIT	2016/17	2017/18	VARIANCE \$	VARIANCE %	GST TAXABLE	STATUTORY CHARGE	COMMENT ON CHANGE
687	Trucks (dual rear axle trucks) - Asbestos (Ramsay Only)	22m <sup>3</sup> - 29m <sup>3</sup>	per load	Not applicable	Not applicable	N/A	N/A	Yes	No	As set by contractor subject to Council approval.
688	Trucks (dual rear axle trucks) - Green Waste	15m <sup>3</sup> - 22m <sup>3</sup>	per load	\$ 655	\$ 681	\$ 26	4.0%	Yes	No	As set by contractor subject to Council approval.
689	Trucks (dual rear axle trucks) - Green Waste	22m <sup>3</sup> - 29m <sup>3</sup>	per load	\$ 930	\$ 969	\$ 39	4.2%	Yes	No	As set by contractor subject to Council approval.
690	Trucks (semi tipper trucks) - General Waste	29m <sup>3</sup>	per load	\$ 2,107	\$ 2,256	\$ 149	7.1%	Yes	No	As set by contractor subject to Council approval.
691	Trucks (semi tipper trucks) - Asbestos (Ramsay Only)	29m <sup>3</sup>	per load	Not applicable	Not applicable	N/A	N/A	Yes	No	As set by contractor subject to Council approval.
692	Trucks (semi tipper trucks) - Green Waste	29m <sup>3</sup>	per load	\$ 1,115	\$ 1,163	\$ 48	4.3%	Yes	No	As set by contractor subject to Council approval.
693	Trucks (semi tipper trucks) - Inert Construction and demolition	29m <sup>3</sup>	per load	\$ 1,407.40	\$ 1,523.00	\$ 115.60	8.2%	Yes	No	As set by contractor subject to Council approval.
694	Trucks (single rear axle trucks) - General Waste	10m <sup>3</sup> - 15m <sup>3</sup>	per load	\$ 701	\$ 751	\$ 50	7.1%	Yes	No	As set by contractor subject to Council approval.
695	Trucks (single rear axle trucks) - Asbestos (Ramsay Only)	10m <sup>3</sup> - 15m <sup>3</sup>	per load	Not applicable	Not applicable	N/A	N/A	Yes	No	As set by contractor subject to Council approval.
696	Trucks (single rear axle trucks) - Green Waste	10m <sup>3</sup> - 15m <sup>3</sup>	per load	\$ 370	\$ 388	\$ 18	4.9%	Yes	No	As set by contractor subject to Council approval.
697	Trucks (single rear axle trucks) - Inert Construction and demolition	10m <sup>3</sup> - 15m <sup>3</sup>	per load	\$ 471	\$ 510	\$ 39.20	8.3%	Yes	No	As set by contractor subject to Council approval.
698	Trucks / Skip Bins - Asbestos (Ramsay Only)	Under 10m <sup>3</sup>	per load	Price on application	Price on application	N/A	N/A	Yes	No	As set by contractor subject to Council approval.
699	Trucks / Skip Bins - Clean Green	Under 10m <sup>3</sup>	per load	\$ 185	\$ 194	\$ 9	4.9%	Yes	No	As set by contractor subject to Council approval.
700	Trucks / Skip Bins - General Waste	Under 10m <sup>3</sup>	per load	\$ 350	\$ 375	\$ 25	7.1%	Yes	No	As set by contractor subject to Council approval.
701	Trucks / Skip Bins - Inert Construction and demolition	Under 10m <sup>3</sup>	per load	\$ 235	\$ 255	\$ 19.60	8.3%	Yes	No	As set by contractor subject to Council approval.
<del>702</del>	<del>Gas Cylinders - Each</del>	<del>Waste collection transfer station</del>	<del>each</del>	<del>\$ 20</del>	<del>\$ 20</del>	<del>\$ -</del>	<del>0.0%</del>	<del>Yes</del>	<del>No</del>	<del>Fee no longer required - not on contractor list</del>
<del>703</del>	<del>Motorbike Tyre - Each</del>	<del>Waste collection transfer station</del>	<del>each</del>	<del>\$ 15</del>	<del>\$ 15</del>	<del>\$ -</del>	<del>0.0%</del>	<del>Yes</del>	<del>No</del>	<del>Fee no longer required - not on contractor list</del>
<del>704</del>	<del>Large Items</del>		<del>each</del>	<del>\$ 22</del>	<del>\$ 22</del>	<del>\$ -</del>	<del>0.0%</del>	<del>Yes</del>	<del>No</del>	<del>Fee no longer required - not on contractor list</del>
* Caravan Parks - Comments applicable to all Council operated Caravan Parks										
	These are maximum standard charges - individual parks may offer special rates and promotions at certain times subject to approval of the CEO or delegate									
	Peak Rates apply throughout December, January, Easter / April School Holidays, October Long Weekend and September School Holidays									
	Bookings over Easter require a 4 night minimum stay									
	Peak Rates apply to all cabins over all Long Weekends									
	Cabin prices quoted are for two (2) persons only and include linen on main bed only unless specified									
	Maximum of six (6) persons per site									