



District Council of Yorke Peninsula

ANNUAL REPORT 2011 / 2012



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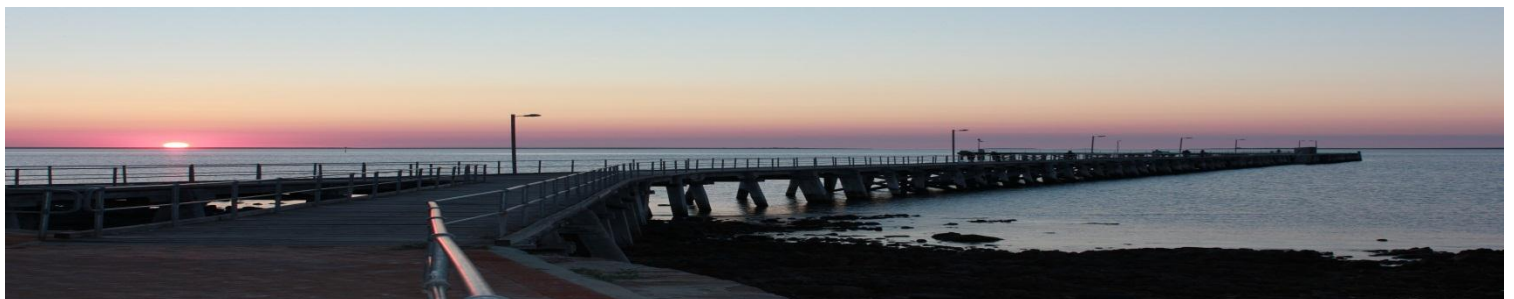
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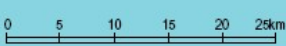
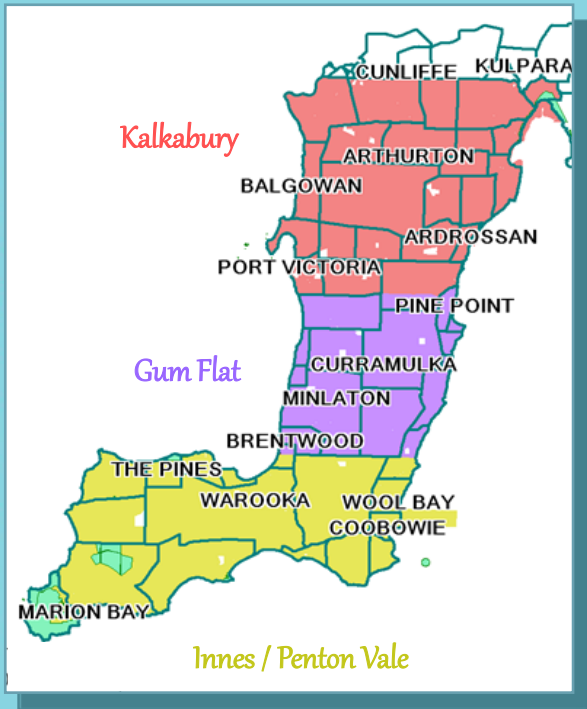
Part Three

Central Local Government Region Annual Report

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OUR DISTRICT





MAYOR RAY AGNEW OAM

- State Executive Member Local Government Association
- SA Regions Of Councils Member
- Deputy Chairman Central Local Government Region
- Executive Member of CLGR
- Chairman of CLGR Audit Committee
- Chairman of the Yorke NRM sub region

It is with pleasure that I present the 2011 – 2012 Annual Report.

During this year Council endorsed the Strategic Management Plan for the period 2012 – 2015 to guide decision making and the strategic direction of Council well into the future.

Council was also involved in the Local Government Association Comparative Performance Measurement Survey. The Survey was conducted by Roy Morgan and seeks to identify the community's perception of the Council's Performance. Council looks forward to analysing the results and identifying strategies to make improvements where required.

As Mayor I have been privileged to attend many community functions and to observe first hand the outstanding work of so many volunteers in our communities. To all those involved I offer my sincere thanks for your efforts on behalf of Council and the wider community.

I have continued to represent our Council at Regional and State Local Government Levels.

During this year Council has continued to improve relationships with our local communities, the Alliance of Councils (Wakefield Regional, Copper Coast, Barunga West, Yorke Peninsula), Central Local Government Region, other Local Government Agencies, State Government Ministers and their Departments and our Federal Government representatives. We were able to participate in an LGA delegation to Parliamentarians in Canberra

We have also established excellent working relationships with Minister Caica and Minister Conlon.

We have continued to negotiate with the State Government on infrastructure needs particularly for the State road network, water and power supplies.

I commend the 2011 -2012 Annual Report to you.

Mayor Ray Agnew OAM JP



OUR ELECTED MEMBERS



Back (L-R): Councillors Jeff Cook, Simon Greenslade, John Rich, Veronica Brundell, David Langford, Dean Butler, Bob Nicholls, John Sendy, Trevor Davey, Barry Schell. Front: Mayor Ray Agnew, Deputy Mayor Brenda Bowman



*Winner of the Erichsen Heritage Award –
Corny Point Progress Association*



The Mayor and 11 Councillors are responsible for a variety of functions in accordance with the Local Government Act 1999 and Regulations.

In accordance with the Local Government (Elections) Act 1999, elections are held every four years. The next Council election will be held in November 2014. The elected members as at November 2010 were:

Mayor Ray Agnew OAM

Phone 8852 5024

Email mayor@yorke.sa.gov.au

KALKABURY WARD

Deputy Mayor Brenda Bowman

Phone 0418 804 297

Email brenda.bowman@yorke.sa.gov.au

Councillor David Langford

Phone 8835 1279

Email david.langford@yorke.sa.gov.au

Councillor Trevor Davey

Mobile 0417 818 733

Email trevor.davey@yorke.sa.gov.au

Councillor Simon Greenslade

Phone 8832 2146

Email simon.greenslade@yorke.sa.gov.au

GUM FLAT WARD

Councillor Robert (Bob) Nicholls

Phone 8853 7374

Email bob.nicholls@yorke.sa.gov.au

Councillor Jeffrey (Jeff) Cook

Phone 8853 2237

Email jeffrey.cook@yorke.sa.gov.au

Councillor Dean Butler

Phone 8853 2070

Email dean.butler@yorke.sa.gov.au

PENTON VALE / INNES WARD

Councillor Veronica Brundell

Phone 8854 7057

Email veronica.brundell@yorke.sa.gov.au

Councillor John Rich

Phone 8854 4148

Email john.rich@yorke.sa.gov.au

Councillor Barry Schell

Phone 8852 8090

Email barry.schell@yorke.sa.gov.au

Councillor John Sendy

Mobile 0415 414 086

Email john.sendy@yorke.sa.gov.au

OUR executive Management team



Andrew Cameron

Chief Executive
Officer

The Chief Executive Officer reports to the Mayor and Council and is responsible for:

- General Management
- Strategic Planning
- Human Resources
- Economic Development
- Organisational Development
- Sustainability
- Governance
- Public Relations
- Communications
- Citizenship Ceremonies
- Australia Day Awards

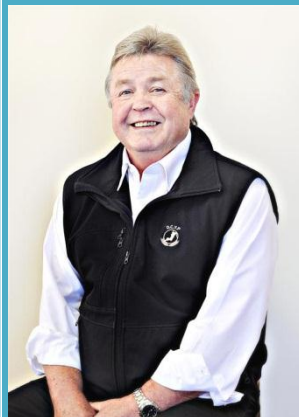


Trevor Graham

Director Assets &
Infrastructure Services

The Director Assets & Infrastructure Services reports to the Chief Executive Officer and is responsible for:

- Road Construction/ Maintenance
- Stormwater Drainage/Construction
- Asset Management
- Development/ Maintenance of Parks/ Reserves
- Footpath Construction/ Maintenance
- Infrastructure Development
- CWMS Maintenance/ Repairs
- Roadside Vegetation Management/Control
- Jetties Management
- Water Supply Infrastructure
- Public Lighting
- Road Safety Control
- Cemetery maintenance
- Waste Management
- Risk Management



David Harding

Acting Director
Corporate &
Community Services

The Acting Director Corporate & Community Services reports to the Chief Executive Officer and is responsible for:

- Financial Compliance
- Rates & Assessments
- Payroll
- Finance
- Information Technology
- Leases/Licences/Permits
- Community Transport
- Leisure Options
- Community Support Programs
- Visitor Information Centre
- Caravan Parks
- Community Library Services
- Records Management
- Cemeteries Leasing
- Arts



Roger Brooks

Director Development
Services

The Director Development Services reports to the Chief Executive Officer and is responsible for:

- Development Control
- Building Assessment
- Food Inspection
- Immunisation
- Environmental Health
- Fire Prevention and Safety
- Dog & Cat Control
- Heritage
- Limited Liquor Licenses
- Public Buildings Maintenance
- General Inspectors
- Parking & Traffic Control
- Boat Ramp Permits
- Café Licenses
- Disability Action Plan
- Dry Areas Management



DIVERSE & VIBRANT COMMUNITIES

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Executive Services

July 2011

Council undertakes Community Consultation to revoke the Community Land classification for the Wauraltee Hall to enable ownership to transfer to the Friends of Wauraltee Hall.

August 2011

Council establishes an Office Accommodation Working Party to investigate opportunities to rationalise Council offices and establish a community civic centre.

The YP Art Exhibition committee begins meeting in preparation for the Easter Exhibition to be held in April 2012.

Council agrees to continue to be involved in providing municipal services to the Point Pearce community.

September 2011

The Community Grants program for 2011/2012 is decided with \$114,831 being allocated to 37 projects across the whole DCYP region.

Council receives presentations from several parties in relation to the long standing Aleppo Pines matter and resolves to maintain the moratorium on the removal of mature Aleppo Pines from DPTI roadsides.

Council writes to the Federal Government in support of the Roads to Recovery Grants program, seeking an increased level of funding in the future.

Council agrees to participate in the three year funding agreement for YP Tourism.

YP Leisure Options Steering Committee is dissolved as a Section 41 Committee of Council and becomes the YP Leisure Options Steering Group.

Council approves a loan to Edithburgh Progress Association for \$300,000 to upgrade the southern amenities block in the Caravan Park at Edithburgh repayable over 15 years.

Council approves \$5,000 towards the construction of a disabled beach access ramp at Ardrossan.

October 2011

Council approves a loan for Arthurton War Memorial Sports Club of \$30,000 for resurfacing the tennis and basketball courts repayable over 5 years.

November 2011

Council endorses a new Code of Conduct for Elected Members with an accompanying process for Managing Complaints and Breaches under the Code of Conduct.

Council endorses the draft Strategic Management Plan to undergo a thorough community engagement process over an extended period.

Council approves the installation of an external defibrillator at the Point Turton Caravan Park at the request of the Tavern on Turton Social Club.

December 2011

Council agrees to lease the Ardrossan Caravan Park to the Progress Association for a period of 5 years with three five year rights of renewal.

Council endorses a new Enforcement Policy in relation to expiation of offences.

January 2012

Australia Day Celebrations were held at Port Victoria Soldiers Memorial Hall in conjunction with the Port Victoria CWA flag raising ceremony with Graham Johnson from Port Victoria being named Citizen of the Year.



Charlotte Germaine from Minlaton was the Young Citizen of the Year and the Community Event of the Year was won by Maitland Music and Arts Club for it's production of "Oliver". Dardanila Matthiessen, Susan Williams and Ian Durrant all became Australian Citizens as part of the Australia Day Celebrations.

Council established a Marine Parks Reference Group to consider and provide feedback to Council on the Marine Parks Draft Management Plans and associated issues.

Council adopts the Strategic Management Plan following a thorough community engagement consultation process.

Council agrees to sign the Better Development Plan DPA and forward it to DPTI.

February 2012

Council agrees to transfer ownership of the Wauraltee Hall to the Friends of Wauraltee and District Inc.

March 2012

Mayor Agnew, CEO Andrew Cameron and Elected Members host a visit from visiting Bishop Joel Kakembo and his wife Lydia from Uganda, leader of the largest Christian church in Uganda.

April 2012

Council endorse a submission of the second stage funding application to SABFAC for Black Point Boat Ramp Project.



The Governor His Excellency Rear Admiral Kevin Scarce AC CSC RANR was invited to officially open the YP Art Exhibition on the evening of Wednesday 4th April. During the visit to Yorke Peninsula Mayor Agnew seized the opportunity to host a Civic Community Volunteers Luncheon and also organised visits to Bublacowie Military Museum and Rex Minerals Hillside site.

May 2012

Roy Morgan research undertakes the survey component including 300 ratepayers in the DCYP region as part of the Comparative Performance Measurement Project 2012. The purpose of the survey is to gauge the community's perception of Council's performance.

Minlaton Stormwater Harvesting Project is finalised on 16th May 2012.

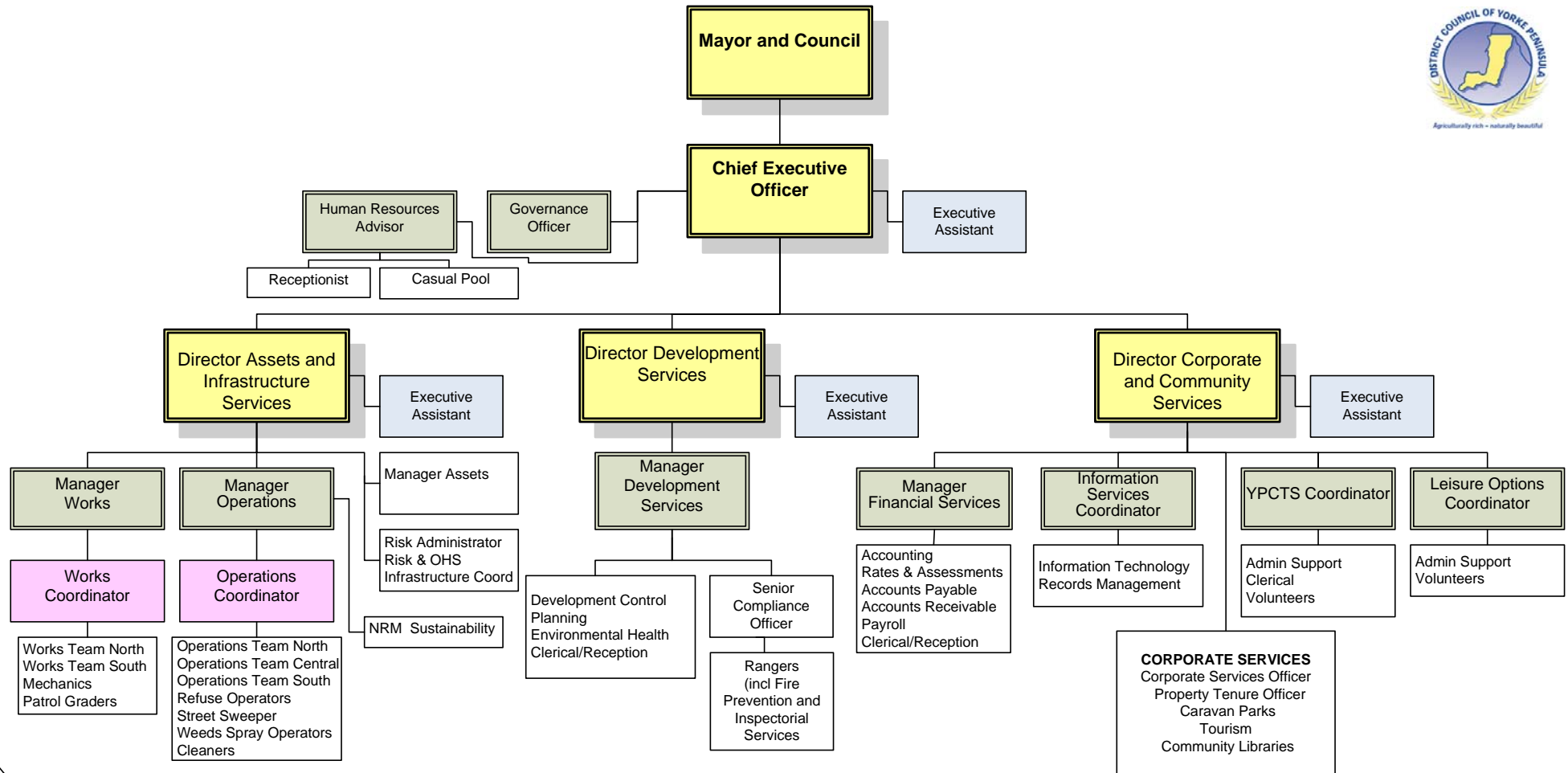
June 2012

Senator Alex Gallacher attends the Council meeting to officially open the Round 3 RLCIP Projects, Refurbishment of the Warooka Town Hall Kitchen and Maitland Town Hall Fire Safety and Refurbishment Project.

Council endorses the Parks and Gardens, Infrastructure Asset Management Plan and the Community Wastewater Management Systems (CWMS) Infrastructure Asset Management Plan.



~ Organisational Chart - Overview ~





Strategic and Corporate Planning

Our Strategic Management Plan provides the foundation for the District Council of Yorke Peninsula to plan for the future. All organisational plans, policies and documents are built on this foundation including the Long Term Financial Plan, Development Plan, Environmental Management Plan and Infrastructure and Asset Management Plan.

OUR VISION

To be a thriving peninsula, proud of our heritage, lifestyle and diverse, vibrant communities.

A great place to live, work and play.

OUR PLAN

Developed in consultation with our communities and our stakeholders, the plan outlines our priorities and sets out what we need to do over the next four years to achieve our goals. It is a dynamic working document that will be continuously reviewed and updated as the needs of the community and Council evolve.

Council are committed to creating an environment where strong, vibrant communities can prosper through confident and proactive leadership.

We will continue to engage our communities and foster authentic communication, to ensure we understand what we need to do to meet our changing needs and plan for the future.

Sound decision making based on best practice risk management principles, will provide for a prosperous and sustainable future.

KEY THEMES

The following Key Themes are critical in achieving our goals:

SUSTAINABLE COMMUNITIES

1. Sustainable Infrastructure—delivering and facilitating the provision of Infrastructure that is sustainable and supports our growth.
2. Progressive and Sustainable Development—providing a Development Plan that facilitates growth

while safeguarding our environmental assets and community lifestyle.

3. Our Economy—encouraging and supporting a strong diverse economy that will provide employment opportunities for our community including our youth.
4. Economical Growth through Sustainable Industrial Development—managing the impact of mining and other major industry growth on Council assets and resources while at the same time enabling maximum benefit to our community.

CORPORATE GOVERNANCE AND LEADERSHIP

1. Progressive Communities through Strategic Planning—informed decision making; setting the direction to meet the current and future needs of our communities.
2. Organisation Efficiency & Resource Management—delivering efficient and effective services through strategic leadership of our people.

COMMUNITY ENGAGEMENT

1. Vitality and Connection—encouraging optimistic and thriving communities through positive participation in community life.
2. Sense of Ownership—facilitate a sense of community ownership through public participation and authentic communication with our community.

TIMEFRAMES

Objectives, strategies and performance measures have been developed for each of these key themes. Details of the Council's performance in implementing these strategies and meeting the objectives will be reported to our community annually, via Council's Annual Report.

SUSTAINABLE COMMUNITIES

KEY GOALS

1. Sustainable Infrastructure—Provide and maintain safe and sustainable infrastructure to meet the needs of our community.
 - 1.1. Provide Infrastructure assets that are sustainable and safe
 - 1.2. Effective expansion of water and power supplies

DIVERSE & VIBRANT COMMUNITIES

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ONGOING STRATEGIES

- Protect our natural assets
- Provide waste and recycling services to our community in order to reduce waste to landfill.
- Provide Community Waste Management Systems to our community
- Manage roadside vegetation based on priorities and available resources.
- Maintain Councils Building Asset Register and Asset Management Plan
- Maintain and upgrade our road network and other infrastructure assets e.g. signage, culverts etc. in accordance with our Asset Management Plan
- Maintain cemeteries
- Provide well maintained open space recreational areas and public facilities to meet the needs of residents and visitors to the District.
- Work in partnership with our neighbouring Councils, the Central Local Government Association, the LGA, the YP Council's Alliance, major industries, local businesses and other key groups
- Keep up to date with changes to legislation that will ensure that we are legislatively compliant
- Work in partnership with the indigenous people

KEY GOALS

- 2. Progressive and Sustainable Development**—Ensure our Development Plan facilitates growth while safeguarding our environmental assets and community lifestyle.
- 2.1. Provide an effective and sustainable Development Plan.
- 2.2. Streamlined Development Assessment Process

ONGOING STRATEGIES

- Continue to guide sustainable and integrated land use and development through the Development Plan and assessing and monitoring development applications
- Protect our natural assets
- Work with the State Government and other agencies to ensure adequate coastal protection work, required to maintain the significant coast line, is undertaken

- Work in partnership with our neighbouring Councils, the Central Local Government Association, the LGA, the YP Council's Alliance, major industries, local businesses, Natural Resource Management Board, Regional Development Australia Yorke and Mid North and other key groups
- Keep up to date with changes to legislation that will ensure that we are legislatively compliant
- Work in partnership with the indigenous people

KEY GOALS

- 3. Our Economy** – Encourage and support a strong diverse economy that will provide employment opportunities for our community including our youth.
- 3.1 Sustainable economic growth
- 3.2 Increase access to employment opportunities for our communities

ONGOING STRATEGIES

- We will continue to develop the capacity of our region to grow
- Foster the development of skilled communities
- Facilitate long term workforce opportunities and development
- Support training and skill development programs
- Protect our natural assets
- Work in partnership with our neighbouring Councils, the Central Local Government Association, the LGA, the YP Council's Alliance, major industries, local businesses, Natural Resource Management Board, Regional Development Australia Yorke and Mid North and other key groups
- Keep up to date with changes to legislation that will ensure that we are legislatively compliant
- Work in partnership with the indigenous people

KEY GOALS

- 4. Economical Growth through Sustainable Industrial Development** – Manage the impact of mining and other major industry growth on Council assets and resources while at the same time enabling maximum benefit to our community.
- 4.1 Manage the impact of mining and other major



industry growth on Council assets and infrastructure.

- 4.2 Encourage and advocate for infrastructure to support mining and other major industry growth on the Yorke Peninsula.
- 4.3 Realise the benefits for our Community created through mining

ONGOING STRATEGIES

- We will continue to develop the capacity of our region to grow through major industry development
- Work closely with major industries to facilitate long term workforce opportunities and development
- Support training and skill development programs
- Protect our natural assets
- We will work in partnership with our neighbouring Councils, the Central Local Government Association, the LGA, the YP Council's Alliance, local businesses, Natural Resource Management Board, Regional Development Australia Yorke and Mid North and other key groups
- Work in partnership with the indigenous people

CORPORATE GOVERNANCE AND LEADERSHIP

1. Progressive Communities through Strategic Planning

Set the direction to meet the current and future needs of our communities through responsible decision making, based on legislative requirements and accurate information.

- 1.1 Strong, proactive leadership
- 1.2 Knowledgeable and skilled decision makers

ONGOING STRATEGIES

- We will be accessible and professional
- Our decisions will be in the best interests of our community
- We will continue to monitor trends and influences
- We will lead our community using best practice and continuous improvement principles
- Our Governance and decision making practices will be open, transparent, accountable and comply with legislation

- We will work in partnership with our neighbouring Councils, the Central Local Government Association, the LGA, the YP Council's Alliance, major industries, local businesses, Natural Resource Management Board, Regional Development Australia Yorke and Mid North and other key groups
- Work in partnership with the indigenous people

2. Organisational Efficiency and Resource Management

Provide leadership and deliver efficient and effective service and management of the District Council of Yorke Peninsula to achieve our strategic goals and objectives.

- 2.1 Financially sustainable organisation
- 2.2 Efficient, effective and professional organisation
- 2.3 Meet all legislative and compliance responsibilities
- 2.4 Effective Risk Management

ONGOING STRATEGIES

- Identify, assess and manage bush fire risks through implementation of Councils Bushfire Prevention Plan
- Continue to implement Council's Disability Action Plan
- Dog and Cat Management
- Support Yorke Peninsula Community Transport & Services Inc. operations and services through the strong support of our volunteers and community bus service
- Provide the Leisure Options program for people with physical and intellectual disabilities through the strong support of our volunteers
- Provide library and information services through joint use arrangements with the State Government
- Monitor our services, systems and work practices in order to continuously improve our operations
- Measure our performance and report on our progress against our key performance indicators
- Work in partnership with our neighbouring Councils, the Central Local Government Association, the LGA, the YP Council's Alliance, major industries, local businesses, Natural Resource Management Board, Regional

DIVERSE & VIBRANT COMMUNITIES

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Development Australia Yorke and Mid North and other key groups

- Keep up to date with changes to legislation that will ensure that we are legislatively compliant
- Provide services and facilities that meet the needs of our community
- Promote strong and effective governance through training and information for Elected Members
- Work in partnership with the indigenous people

COMMUNITY ENGAGEMENT

1. Vitality and Connection – Encourage optimistic and thriving communities through positive participation in community life.

1.1 Develop and facilitate ongoing partnerships and relationships with Progress Associations, Tidy Towns and other key community groups

1.2 Offer a range of accessible community facilities, programs, events and activities

1.3 Encourage and support our community in artistic, cultural and creative pursuit

ONGOING STRATEGIES

- We will encourage and support sporting and recreational activities
- We will continue to support and deliver library services
- We will encourage, support and implement artistic, cultural and creative activities
- We will continue to provide and maintain Council facilities
- Provide community awards and grants to support our community clubs, Progress Associations etc.
- Use our networks with other service providers to ensure the community are informed of available services
- Work in partnership with our neighbouring Councils, the Central Local Government Association, the LGA, the YP Council's Alliance, major industries, local businesses, Natural Resource Management Board, Yorke and Mid North Regional Development Australia and other key groups
- We will work in partnership with the indigenous people

2. Sense of Ownership – Facilitate a sense of

community ownership through public participation and authentic communication with our community.

2.1 Encourage a sense of ownership

2.2 Our communities are well informed

Ongoing Strategies

- Work closely with our community including Progress Associations, Tidy Towns and other key community groups
- Actively seek input and feedback from our community
- Provide information to our community through our newsletters, local newspaper articles, our annual report, our website and community meetings.
- Work in partnership with our neighbouring Councils, the Central Local Government Association, the LGA, the YP Council's Alliance, major industries, local businesses and other key groups
- Work in partnership with the indigenous people



Freedom of Information

DISTRICT COUNCIL OF YORKE PENINSULA - INFORMATION STATEMENT 2012-2013

This Information Statement is published by the District Council of Yorke Peninsula in accordance with the requirements of Section 9 (1) & (1a) of the Freedom of Information Act 1991.

Council is pleased to comply with the legislation and welcomes enquiries.

An up-dated Information Statement will be published at least every 12 months and will be incorporated into the Annual Report and placed on Council's website www.yorke.sa.gov.au

1. STRUCTURE AND FUNCTIONS OF THE COUNCIL

1.1 Full Council

Full Council, consisting of the Mayor and eleven (11) Ward Councillors, is the decision making body on all policy matters. Ordinary meetings of the full Council are held on the second Wednesday of every month commencing at 5.30pm and members of the public are welcome to attend. The meetings are held at the Council Chamber, 57 Main Street Minlaton.

1.2 Principal Committees

Principal Committees have been formed to meet statutory obligations. These committees meet at times designated by the Chairperson or as the need arises. Members of the public are again welcome to attend. The principal committees are:

- Development Assessment Panel.
- Audit Committee.

1.3 Development Assessment Panel

The Development Act 1993 requires all Councils in South Australia to establish a Development Assessment Panel to operate as the relevant authority under the Development Act to assess development applications.

The creation of the Panel ensures that Council makes development decisions as a relevant planning authority pursuant to the Development Act 1993 having sole regard to the Council's authorised Development Plan and any referral advice to determine the merit of the proposal. The Local Government Act 1999 does not apply to the Development Assessment Panel.

Membership of the Panel, meeting procedures and reporting requirements are all determined by Council. Council is required to review the operation, terms of reference, protocols and processes of the Development Assessment Panel annually to ensure that the structure and delegations continue to efficiently and effectively fulfil the Development Assessment role. Council can also review the Development Assessment Panel at any time if considered necessary.

Council has determined that the District Council of Yorke Peninsula's Development Assessment Panel comprises seven (7) members three (3) of these being selected from existing Elected Members presently:-

Councillors Trevor Davey, John Rich and Veronica Brundell.

An independent Chairman has been appointed to the Panel along with three (3) independent panel members nominated from the wider community these being:

Rodney Button (Chairman), Colin Boyce, James Edlington, Gavin Keough.

The Development Assessment Panel usually holds its meetings on the fourth Tuesday of the month, commencing at approximately 9.00am in the Council Chamber 57 Main Street Minlaton (unless otherwise determined).

Council cannot influence or overturn any decision made by the Development Assessment Panel.

DIVERSE & VIBRANT COMMUNITIES

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1.4 Audit Committee

The Audit Committee (the Committee) is established under Section 41 of the Local Government Act 1999 (the Act) and Local Government (Financial Management) Variation Regulations 2006, to meet the purposes of Section 126 of the Act and has responsibility for reviewing Council's Strategic Management Plans, annual financial statements, liaising with Council's auditor and reviewing the adequacy of the accounting, internal control, reporting and other financial management systems and practices of Council.

The Committee is appointed by Council and consists of three Elected Members and two independent members.

The Audit Committee is required to meet four (4) times per year in accordance with its adopted Terms of Reference to meet auditing and legislative requirements.

1.5 Agendas and Minutes

Agendas of all Council, Principal and Special Purpose Committees and Development Assessment Panel meetings are placed on public display, at all offices not less than three clear business days prior to those meetings. Minutes and the recommendations and/or resolutions from these meetings are placed on display within five business days of the meeting being held and are subject to confirmation at the subsequent meeting.

All agendas/minutes from Council/Committee/ Panel meetings are available from Council's website (www.yorke.sa.gov.au) as soon as practicable.

1.6 Special Purpose Committees, Working Parties and Groups

A number of Special Purpose Committees have been established pursuant to Section 41 comprising elected members, staff and the public, whose principal aim is either to investigate and/or advise Council on particular issues or manage specified property on behalf of Council.

Currently they are:

Yorke Peninsula Art Exhibition Committee

Yorke Peninsula Building and Fire Safety Committee

Yorke Peninsula Caravan Park Management Committee

The minutes of the Yorke Peninsula Caravan Park Management Committee and the Art Committee are included in the Agendas for the meetings of the full Council, and are available for perusal at the Council Offices.

1.7 Delegations

The Chief Executive Officer and other Officers have the delegated authority from Council to make certain decisions on a wide range of specified administrative and policy matters. These delegations are listed in the Delegations Register and are reviewed annually in keeping with the legislative responsibilities of Council,

- to determine policies to be applied by the Council in exercising its discretionary powers
- to determine the type, range and scope of projects to be undertaken by the Council
- to develop comprehensive management plans, budgets, financial controls and performance objectives and indicators for the operations of the Council

Council is charged to make decisions, which direct and/or determine its activities and functions. Such decisions include the approval of works and services to be undertaken, and the resources which are to be made available to undertake such works and services.

Decisions are also made to determine whether or not approvals are to be granted for applications from residents for various forms of development.



2. SERVICES FOR THE COMMUNITY

Council makes decisions on policy issues relating to services that are provided for members of the public. These services currently include (but are not limited to):

Aircraft Landing Strips	EFTPOS/Credit Card Facilities	Parks and Gardens
Allocating house numbers	Employment/Training Programmes	Passenger Transport Network
Arts and Cultural Programmes	Environmental Health	Playgrounds
Boat Ramp Construction and Maintenance	Festivals and Events	Public Toilets
Building Fire Safety Inspections	Fire Prevention	Reconciliation and working with the local Narungga People
Building Inspections	Food Safety Inspections	Recreation/Sporting Facilities
Bush Camping	Footpaths	Recycling
Business Support	Free Internet in Libraries	Reserves, Picnic and Camping Areas
Caravan Parks	Halls	Roadside Tree Trimming
Cemeteries	Home and Community Care Services	Rubbish Collection and Waste Transfer Stations
Centrelink/Veteran Affairs Agency	Information Services	Rural Property Addressing
Citizenship Ceremonies	Jetty Construction and Maintenance	Stormwater Drainage
Coastcare and Dunecare Projects	Landcare Programs	Street Lighting
Community Buses & Transport Schemes	Leisure Options for DisABLED Persons	Street Sweeping
Community Development Programmes	Libraries	Swimming Centres (Point Turton & Edithburgh)
Community Engagement	Local Museums and Heritage Support	Tourism Information and Support
Community Grants Program	Local Representation	Town Planning
Community Leadership	Local Road Construction & Maintenance	Traffic Management
Community Wastewater Management Schemes	Local Strategic Planning	Walking Trails / Cycling Tracks
Compliance	Natural Resource Management	War Memorials
Development Assessment	Online Services	Water Supply
Dog Management	Ovals	
Economic Development		

DIVERSE & VIBRANT COMMUNITIES

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3. PUBLIC PARTICIPATION

3.1 Council Meetings

Members of the public have a number of opportunities to put forward their views on particular issues before Council.

These are:

- (i) Deputations - with the permission of the Chief Executive Officer, a member of the public can address Council and in compliance with the regulations set out in the Development Act a member of the public can address the Panel personally regarding a Category 3 notification on behalf of a group of residents/interested persons.
- (ii) Presentations to Council - with prior notification and arrangement with the Chief Executive Officer, a member of the public can address the Council on any issue relevant to Council.
- (iii) Petitions - written petitions can be addressed to the Council on any issue within the Council's jurisdiction in accordance with Council's Petition Management Policy.
- (iv) Written Requests - A member of the public can write to the Council on any Council policy, activity or service.
- (v) Elected Members - members of the public can contact the Elected Members of Council to discuss any issues relevant to Council.

3.2 Public Consultation

Council has duly adopted a Public Consultation Policy in accordance with Section 50 of the Local Government Act, 1999.

The Policy is designed to outline the principles and procedures that the District Council of Yorke Peninsula will follow to involve the community in Council's decision making process through effective communication and consultation strategies, and has the following broad objectives:

- To establish positive relationships between Council and the community;
- To promote open, transparent, accountable and responsive decision making by Council;
- To provide effective communication and consultation between Council and the community;
- To encourage, enhance and/or provide the opportunity for community participation in the decision making processes of Council;
- To achieve a greater level of community input, understanding and opportunities for active participation in the decision making process.

This Policy applies to those initiatives or activities of Council on which consultation is required by the Local Government Act, 1999 and other legislation or in other cases involving Council decision making.

The areas that Council is required to follow the relevant steps set out in its **public consultation policy** are as follows:

This policy provides for public consultation in cases where the Local Government Act 1999 requires Councils to follow its Public Consultation Policy, and in other cases involving Council decision making. The policy categorises Council activity into four areas and provides consultation strategies for each category.

- | | |
|------------|--|
| Category 1 | mandatory requirements i.e. the requirements of the Local Government Act 1999. |
| Category 2 | matters of significance to the Council area, such as changes to a council service or consideration of a new service or facility. |
| Category 3 | matters of significance to a specific section of the community or geographic area, such as road or street construction, reserve development or a service change affecting a particular area. |



Category 4 matters that are procedural, operational or administrative in nature that are unlikely to have any significant impact on the community.

Consultation strategies that could be implemented on the recommendation of the Chief Executive Officer include:

1. Distribution of detailed information on the matter to all households and non-resident ratepayers with an invitation for interested persons to make submissions to the Council in relation to the matter within 21 days.
2. Establishment of a telephone 'hotline' for individuals to discuss the matter with relevant staff members.
3. Public displays of information in strategic locations, with staff in attendance, if appropriate.
4. Postal surveys or questionnaires to resident and non resident ratepayers.
5. Other forms of survey such as telephone or door knock.
6. Provision of consultation and participation strategies such as community workshops or meetings to provide members of the public with opportunities to discuss the matter with relevant staff/elected members and to participate in the planning of the changes.
7. Focus Groups.

Category 1

All matters subject to the public consultation provisions of the Local Government Act 1999 [Sect 50]

This category includes matters relating to:

Representation reviews – composition and wards [Sect 12 (5)]

Status of Council/Change of Name (Sect 13)

Principal Office - Opening Hours [Sect 45(3)]

Commercial Activities - prudential requirements (Sect 48)

Public Consultation Policies (Sect 50)

Code of Practice - access to meetings and documents [Sect 92 (5) (b)]

Strategic Management Plans (Sect 122)

Annual Business Plan (Sect 123)

Community Land [Sect 194 (2)]

- exclusion of classification of land as community land
- revocation of classification of land as community land [Sect 194 (2)]
- management plans for community land [Sect 197 (1)], [Sect 198 (2)]
- amendment or revocation of management plans for community land [Sect 194 (2)]
- alienation by lease or licence[Sect 202 (2)]
- permits

Roads

Trees (Sect 232)

Passing By-laws (Sect 249)

Power to Make Orders (Sect 259)

Changes to the basis of rating

Adopting/altering the basis of differential rates

Removal of vehicles

Category 2

Matters of significance to the Council area.

Category 3

Matters of significance to a specific section of the community or geographic area.

Category 4

Matters that are procedural, operational or administrative in nature and unlikely to have any significant impact on the community.

N.B No public consultation is required for Category 4 Matters

Various procedures are specified in the Policy in respect to how the consultation process is to proceed which will largely depend on the particular issue or proposal under consideration.

4. ACCESS TO COUNCIL REGISTERS, CODES, POLICIES AND ADMINISTRATIVE DOCUMENTS

4.1 In accordance with Section 132 of the Local Government Act, 1999, a member of the public is entitled:

- (i) to inspect the following documents at the Principal Council Office during ordinary

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- hours without charge; and,
- (ii) to purchase the following documents at the Council Office during ordinary hours for a fee fixed by the Council or they may be downloaded from the web free of charge.

DOCUMENT

Council Agenda and Minutes
Agenda – Posted
Agenda – Collected from Council office
Minutes – Posted
Minutes – Collected from Council office
Monthly Building Approval List (per annum)
Hundred Maps
Copy of Council's Policy Manual
Annual Report
Annual Business Plan
Annual Financial Statements
Budget/Budget Reviews/Global Budget Documents
Long Term Financial Plan
Strategic Management Plan
Members Register of Interests
Members Register of Allowances and Benefits
Officers Register of Remuneration
Register of Community Land
Register of Public Roads
Register of By Laws
Members Code of Conduct
Code of Practice for Access to Meetings and Documents
Employees Code of Conduct
Contracts and Tenders Policies and Procedures
Public Consultation Policy
Campaign Donation Returns prepared by Candidates
Information Statement
Internal Review Procedure
Assessment Book (extracts)
Development Plan
Fees and Charges Register
Policy on Order Making

N.B - For other documents see the Fees and Charges Register

Most documents identified in the above schedule are also available for viewing or downloading free from Council's website www.yorke.sa.gov.au

4.2 Other Information Requests

Requests for other information not included in clause 4.1 above will be considered in accordance with the provisions of the Freedom of Information Act 1991. Under this legislation, an application fee must be forwarded with the appropriately completed request form SF 011 as provided for in the Freedom of Information - (Fees and Charges) Regulations 2003, unless the applicant is granted an exemption.

Should the applicant require copies of any documents inspected pursuant to a Freedom of Information request, the charges set out in clause 4.1 will apply as will the charges/fees set out in 4.2 hereof.

4.3 Council Designated Officer

All enquiries concerning the lodgement procedures for Freedom of Information requests, the procedures for inspecting or purchasing the identified District Council of Yorke Peninsula Administrative and Policy Documents, Procedures for Access to other Council Documents and Amendments of any Council records concerning the personal affairs of a member of the public are to be directed to:

Mrs Jackie Reddaway
Executive Assistant to the Chief Executive Officer and Mayor
Accredited FOI Officer
PO Box 88
MINLATON SA 5575
Ph: 8832 0000
Fax: 88532494

Applications will be responded to as soon as possible within the statutory 30 days of Council receiving the appropriately completed Freedom of Information request SF 011 together with the application fee and all other information necessary for a qualified response to be



provided.

An application for access to a Council's document(s):

- (a) must be in writing; and
- (b) must specify that it is made under this Act; and
- (c) must be accompanied by such application fee as may be prescribed; and
- (d) must contain such information as is reasonably necessary to enable the document to be identified; and
- (e) must specify an address in Australia to which notices under this Act should be sent; and
- (f) must be lodged at an office of the agency, and may request that access to the document be given in a particular way.

5. AMENDMENT OF COUNCIL RECORDS

A member of the public may gain access to Council documents to make amendments concerning their personal affairs by making a request under the Freedom of Information Act. A member of the public may then make application (using the prescribed form) for a correction to any information about themselves that is incomplete, incorrect, misleading or out of date.

To gain access to these Council records, a member of the public must complete a Freedom of Information request SF011 as indicated above outlining the records that he/she wishes to inspect.

Andrew Cameron
CHIEF EXECUTIVE OFFICER

DATED: 30th August 2012

<i>Issued/Approved:</i>	<i>2003</i>
<i>Last Reviewed:</i>	<i>August 2012</i>
<i>Next Reviewed:</i>	<i>August 2013</i>
<i>GDS Reference:</i>	<i>18.68.1.1</i>
<i>Responsible Officer:</i>	<i>Executive Assistant to the Chief Executive Officer and Mayor & Accredited FOI Officer</i>

GOVERNANCE AND DECISION MAKING

The District Council of Yorke Peninsula believes very strongly in the need to ensure that local government is open and accountable to the people it represents.

The Council is committed to providing strong and vital leadership to enable an effective response to the actions of the State and Federal Government and other external influences ensuring a better quality of life for current and future generations.

To assist Council in relation to direct feedback from individual communities, an emphasis has been placed on creating good working relationships with the 30 Progress Associations, so as to ensure that the residents of these communities have the opportunity to place before Council worthwhile projects, to seek funds and/or in-kind support and to act as advocates for their area.

MEETING STATISTICS

The Elected Members met for twelve (12) Council Meetings throughout the financial year making decisions on 266 issues of note. In addition and to streamline Council Meetings.

Since July 2011 the former Standing Committee structure has been disbanded and replaced with a monthly informal workshop. This initiative provides Elected Members and Senior Staff with the opportunity to discuss ongoing or new issues and to receive presentations from the wider community.

In addition to formal Council meetings and monthly workshops Elected Members also participate in other Council and Community meetings.

Statutory Reporting

MANDATORY REGISTERS, CODES AND POLICIES

In accordance with Schedule 4 of *The Local Government Act 1999*, the following Codes of Conduct are held at Council's Principal Office, Branch Offices at Minlaton, Yorketown and Warooka and may be available on the website at www.yorke.sa.gov.au :

LISTING OF REGISTERS

In accordance with Schedule 4 of *The Local Government Act 1999*, the following registers are held at Council's Principal Office, Branch Offices at Minlaton, Yorketown and Warooka and may be available on the website at www.yorke.sa.gov.au :

1. Section 68 Register of Members Interests – Ordinary Return
2. Section 68 Register of Members Interests – Primary Return

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3. Section 79 Register of Elected Members Allowances and Benefits
4. Section 105 Register of Officers Remuneration, Salaries and Benefits
5. Section 116 Register of Officers Interests – Ordinary Return
6. Section 116 Register of Officers Interests – Primary Return
7. Section 188 Register of Fees and Charges
8. Section 196 Community Management Plans
9. Section 207 Register of Community Land
10. Section 231 Register of Public Roads
11. Section 252 Register of By-Laws
12. Section 207 Register of Community Land Exclusions
13. Section 68 Register of Development Assessment Panel Members Interests – Primary Return
14. Section 68 Register of Development Assessment Panel Members Interests – Ordinary Return
15. Section 68 Register of Council Committee Interests – Primary Returns
16. Section 68 Register of Council Committee Interests – Ordinary Returns
17. Register of Elected Members Training
18. Register of Use of the Common Seal
19. Register of Delegations

CODES

1. Section 63 Code of Conduct for Elected Members PO0123
2. Section 92 Code of Practice for Access to Council Meetings, Committee Meetings and Council Documents PO015
3. Section 110 Code of Conduct for Employees PO014

STATUTORY POLICIES

1. Section 49 Contracts and Tenders Policy
2. Section 50 Public Consultation Policy
3. Section 77 (1) (b) Reimbursement of Council Member Expenses Policy
4. Section 78 Provision of Facilities and Support for Council Members Policy
5. Section 80A Council Member Training Policy
6. Section 125 Internal Control Policies
7. Section 219 Road Naming Policy
8. Section 259 Policy on Order Making
9. Section 270 Internal Review of Council Decisions Policy

CONFIDENTIAL AGENDA/MINUTE ITEMS 2011-2012

The Council undertook two (2) in camera closed session to discuss 'Confidential Items' in accordance with Sections 90 (2) and (3) (g) and 90 (2) and (3) (a) of *The Local Government Act 1999* during the year as follows:

9th May 2012

Ombudsman's Provisional Report (also considered confidential under the Ombudsman's Act)

13th June 2012

Chief Executive Officer's Performance Appraisal

Released for Public Record during 2011/2012

15th December 2010 Appointment of Chief Executive Officer

15th December 2010 Legal Advice Development

REVIEW OF REPRESENTATION OF ELECTORS (CHAPTER 3)

Council is required to undertake a review of Elector Representation in accordance with *Section 12 of the Local Government Act 1999*.

- A review is required at least once in every 8 years;
- The review needs to address the composition of Council; the divisions (or re-division) of the Council area into wards, or abolish wards; and/or introduce or change the name of a ward.
- Council completed the Elector Representation Review in 2009 electing to maintain the status quo. However Council has been advised that it will be required to undertake a further Elector Representation Review during the next 12 months.

Council is currently comprised of a Mayor and 11 Ward Councillors:

- | | |
|---------------------------|-----------|
| 1. Kalkabury Ward | 4 Members |
| 2. Gum Flat Ward | 3 Members |
| 3. Innes/Penton Vale Ward | 4 Members |

REPRESENTATION QUOTA

According to the House of Assembly Roll and Supplementary Voters Roll, as maintained by Council pursuant to the provisions of Section 15 of the Local Government (Elections) Act 1999, there were 9385 persons eligible to vote in Local Government elections in the District Council of Yorke Peninsula as at 29th February 2012. Based on this data, the elector ratio or ward quota is 1:853.

The following table represents the elector ratio for each ward **per Councillor only**, and compares each with the ward quota for the Council area.



Ward	Councillors	Electors	Elector Ratio	% variance
Kalkabury	4	3759	1:939	10.08
Gum Flat	3	2313	1:771	-9.61
Innes/Penton Vale	4	3313	1:828	-2.93
Total Average	11	9385	1:853	

AVERAGE REPRESENTATION QUOTA

The comparison of Councils is a difficult exercise given that no two Councils are identical in terms of size, population, topography, communities of interest and/or land use. The following table presents, for comparison purposes, information in relation to the composition, size and elector ratio of various rural Councils, **(as advised by the Local Government Association of South Australia)** For the purposes of comparison across entire Council districts, the position of Mayor and Councillor have been used to obtain the district wide elector ratio.

Council	Elected Members	Electors	Representation Quota
Alexandrina	12	18511	1542
Barossa	12	16203	1350
Berri Barmera	9	7173	797
Copper Coast	11	9808	891
Light Regional	11	9555	868
Loxton/Waikerie	11	8052	732
Murray Bridge	10	12865	1286
Port Pirie	11	12130	1102
Victor Harbor	10	11184	1118
Wattle Range	12	8589	715
Yorke Peninsula	12	9385	782

MANAGEMENT PLANS FOR COMMUNITY LAND (CHAPTER 11)

In accordance with Chapter 11 (4) of *The Local Government Act 1999*, the management plans for Community Land are available at Council's Principal Office, Branch Offices at Minlaton, Yorketown and Warooka and are available on the website at

Community Land Management Plans guide the development and use of land classified under this Chapter, and provide a community focus for the use and maintenance of these important land holdings.

All land has been identified and captured on a Community Land Register, plans were adopted by Council at the March 2005 meeting, in accordance with legislative requirements. Land has been allocated to five (5) main categories. All new land has the community land status identified at acquisition and records are updated including land that has been disposed of during the preceding year.

During the 2011 - 2012 year Council had the following acquisitions and Nil disposals:-

Reserve	Allotment 83	HD Warrenben	Marion Bay	CT 6087/631	88303	DCYP	18/11/2011
Reserve	Allotment 61	HD Warrenben	Marion Bay	CT 6087/630	88303	DCYP	5/12/2011

Request for Internal Review of Decision

Nil

FOI Applications

Two (2) FOI Applications were received. Full Release was granted for both applications.

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APPLICATION OF COMPETITION PRINCIPLES NATIONAL COMPETITION POLICY

The District Council of Yorke Peninsula is committed to the application of national competition principles, the process for which is set out in the "Statement on the Application of Competition Principles for Local Government" known as the Clause 7 Statement.

All councils in South Australia are required to identify their involvement in activities that would be classified as "significant business activities" as defined in the National Competition Policy.

In broad terms "significant business activities" are defined as those activities where the costs are met predominantly from the user, rather than from rates or other revenue sources, and Council is conducting the activity with a view of earning a return, rather than meeting a community need that would not otherwise be met. The National Competition Policy is not intended to apply to non business, non profit government activities.

Any identified "significant business activities" must then be categorised further into category one and two activities.

Category One business activities are those with annual revenue in excess of \$2 million, or employing assets with a value in excess of \$20 million.

The District Council of Yorke Peninsula has not identified any category one significant business activities.

Category two business activities are those that either generate income or consume resources and which are significant to the Council concerned.

The District Council of Yorke Peninsula has identified the operation of four Caravan Parks as category 2 business activities.

In order to ensure that the identified caravan parks are not operating with any anti competitive advantage, Council conducts an annual market survey of all Caravan Park operations within its Council area, of which there are ten independently operated businesses offering similar services.

The District Council of Yorke Peninsula is pleased to report that the Council operated Caravan Parks are charging market rates, relevant to the area.

Council is therefore not applying any anti competitive principles in the operation of these business activities.

Council has chosen this market reflective analysis as it

considers the implementation of other cost reflective pricing regimes would outweigh the benefit.

The National Competition Policy principles also extend to the application of Council Bylaws and the extent that their application may restrict competition.

Council has independently reviewed all its Bylaws against this principle, resulting in amendments to ensure that the competition principles are adhered to.

During the reporting period, Council had not received any complaints about the application of competitive neutrality.

MAYORAL AND ELECTED MEMBER FEES AND REIMBURSEMENT

With the introduction of the Elected Members Remuneration Tribunal for the 2010 Local Government Elections – Elected Member Allowances are now set by this independent body with each of the 68 Councils being allocated to a group based on similar size comparisons. The District Council of Yorke Peninsula is part of Group Three for the 2011/2012 financial year (increasing annually by CPI):

- Elected Members allowance be set at \$12,056;
- Mayoral allowance be set at (4 x Elected Members) \$48,221;
- Deputy Mayor allowance be set at (1.25 x Elected Members) \$15,069;

The following actual payments were made during 2011/2012:

- Mayoral Allowance \$47,214.00
- Deputy Mayors Allowance \$14,675.67
- Councillors \$123,344.67

Council provides Elected Members with laptop computers and multi function centres which incorporate a fax, printer, copier and scanner within the one machine.

The Mayor is provided with a vehicle and a mobile phone for conduct of official Council business. Wherever possible a Council vehicle is made available to Councillors to attend official Council functions, seminars and events.

COMPETITIVE TENDERING AND SERVICE REVIEWS

Council has a Policy in compliance with Section 49 of the *Local Government Act 1999*, covering Contracts, Tenders, and Purchasing, Review of this policy is undertaken annually or as deemed necessary. Within Council's Strategic Management Focus regular reviews are undertaken regarding provision of services to ensure the community continues to receive quality cost effective services.



ELECTED MEMBERS TRAINING AND DEVELOPMENT

Training Course and Number of Members attending

Caravan Parks Association (2)

ICAC Bill Forum (1)

ALGA National General Assembly (1)

2011 National Roads Congress (1)

2011 LGA General Meeting & Showcase (1)

2011 Roads and Works Conference (4)

LGA Mayors and Chairs Residential Seminar (1)

LGA Ministers Luncheon Forum (1)

Accommodation Review Working Party Field Trip
(Renmark/Paringa, Barossa, Victor Harbor) (6)

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Council Policies

PO001	Abandoned Vehicles	PO038	Internet & E-Mail
PO003	Advances on Salaries-Wages	PO040	Commercial Use of Footpaths
PO004	Aleppo Pine Trees	PO041	Issuing of Permits for Fire-Works during the Fire Danger Season
PO005	Annual Leave – Accumulation Of	PO043	Laying Pipes under Roads
PO006	Annual Leave – Taking of - Deferment	PO044	LGA Model Guidelines for Control of State & Federal Election Signs
PO007	Approval to sign application forms for Grants, etc.	PO046	Long Service Leave – Taking of at Half Pay
PO008	Bad Debts – Delegation of Authority	PO048	Management & Recovery of Outstanding Debts
PO009	Building Inspection	PO049	Mobile Ice Cream Van Permits
PO010	Caravan Annexes in Caravan Parks 2002	PO051	Native Vegetation Management Plan
PO011	Cat Trap Guidelines	PO052	Ordinary Meetings of Council
PO013	Christmas Leave – Staff and Employees	PO053	Password Protected Documents
PO014	Code of Conduct for Employees	PO054	Payment in Lieu of Taking Long Service Leave
PO015	Code of Practice for Access to Council Meetings, Council Meetings and Council Documents	PO055	Prohibited Camping Areas
PO016	Community Service – Reserve Forces Training	PO056	Property Access over or through kerb and or watertable
PO017	Conflict Resolution	PO057	Public Consultation
PO018	Corporate Document Management	PO058	Purchase of Goods & Services
PO019	Corporate Uniform	PO059	Quality Policy
PO020	Correspondence – Anonymously Received	PO060	Rate Rebate
PO022	Design Work for Subdivision Projects	PO062	Recognition of Service
PO023	Drivers Licence Allowance	PO063	Records Management
PO024	Effluent Disposal Scheme	PO064	Recruitment Promotion and Selection of Employees
PO025	Environmental Management	PO066	Refund of Caravan Park Deposits
PO026	Equal Employment Opportunity	PO067	Reimbursement of Debenture Loans to Council
PO027	Expiation Notices – Not Paid	PO068	Replacement of Vehicles
PO028	Financial Support of Local Events	PO069	Rostered Days Off – Employees Employed Pursuant to the Local Government Employees Award
PO029	Fire Control – Use of Council Plant and or Employees	PO070	Rostered Days Off – Employees Employed Pursuant to the MOA (SA) Award
PO030	Fire Fuel Breaks	PO072	Sale and Disposal of Land & Other Assets
PO031	Functions on Reserves	PO073	Section 105 Notices
PO033	Grading – Private Roads	PO074	Seed Collection Permits
PO034	Hire of Council Plant & Machinery	PO075	Service Provision
PO035	House Numbering		
PO036	Incoming Correspondence Received Personally by Elected Members or Staff		
PO037	Internal Review of Council Decisions Procedure		



PO076	Sexual Harassment Policy and Procedures	PO115	Request for Concessional or Free Use of Council Halls
PO077	Supply of Council Agendas and Minutes	PO116	Reserve Funds – Definition of Objectives and Use
PO078	Surplus Computer Equipment	PO117	Spokesperson for Council
PO079	Temporary Road Closures	PO118	Street Lighting
PO080	Tender & Quotation	PO119	Workplace Bullying
PO081	Trees – Removal from within Road Reserves	PO120	Access to Broadband Compounds & Communication Huts
PO082	Voting Delegate to the Local Government Finance Authority	PO121	Remission and Postponement of Rates
PO083	Wood Permits	PO122	Loans to Community Groups
PO084	Credit Card	PO123	Code of Conduct for Elected Members
PO085	Flexible Employment	PO124	Caravan Park Site Assignment
PO087	Work Experience – Voluntary Work	PO125	Waste and Recycling Service
PO088	Policy Guiding Elected Members use of Council Supplied Electronic Equipment	PO126	Street Naming
PO089	Provision of Facilities and Services to Elected Members	PO127	Development Assessment Panel Delegations
PO090	Closing Time of Correspondence for Meeting Agendas	PO128	Asset Management & Accounting
PO091	Risk Management	PO129	Cemetery Management – Monuments and Plaques
PO093	Emergency Services Leave	PO130	Cemetery Management – Relinquishment of a Lease
PO094	Annual Allocations to Progress Associations	PO131	Cemetery Management – Transfer of a Lease
PO095	Cheque Signatories	PO132	Cemetery – General
PO096	Memorial Plaques	PO133	Support for ANZAC Day Events
PO097	Telephone Expenses	PO134	Whistleblowers
PO098	Rebating via Donation Development Application Fees	PO135	Elected Members Training
PO099	Sale of Caravans and Annexes in Caravan Parks	PO136	Leisure Options Policy Manual
PO100	Order Making	PO137	Volunteer Management Handbook
PO101	Public Address System Guidelines	PO138	Caretaker Policy
PO102	Acting Chief Executive Officer	PO139	Treasury Management
PO103	Agenda Distribution	PO140	Petition Management
PO105	Citizenship Ceremonies	PO141	Enforcement Policy
PO106	Committee Meetings	PO142	Budget Reporting & Amendment
PO107	Community Members acting as Council Representatives on Non Council Committees	PO143	Recognition of Staff Service
PO108	Condolence Notices	PO144	RV Friendly Guidelines
PO109	Council Meetings – Use of Tape Recorders		
PO110	Elected Members Travel		
PO111	Footpaths		
PO112	Liquor Licences – Extension to Trading Hours		
PO113	Noxious Weeds on Roadsides following Major Works		
PO114	Provision of Refreshments		

All policies are reviewed as required. There have been three (3) new policies adopted during the financial year.

All of Council's policies are available for inspection at each of Council's four offices and on Council's website: www.yorke.sa.gov.au

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Annual Business Plan

Progress against 2011/2012 Projects

Capital Projects - 2011/2012			
All projects scheduled for the 2011/2012 financial year were completed with the following exceptions:			
* Unsealed Construction of McFarlane Road - \$190,095 funds for project redirected to Clinton Road			
** Wool Bay Toilet - \$50,000 funds carried over to 2012/ 2013			
	Actual Expenditure 2011/2012		Adopted Budget 2011/2012
Corporate Development			
Implementation of Organisational Review	\$250,000		\$250,000
Administration facties study	\$36,410		\$75,000
			11/12 Adopted Budget
Sealed Road Construction			
Clinton Road	\$423,501		\$211,891
* McFarlane Road	\$0		\$190,095
Duryea Street, Port Clinton	\$87,906		\$98,736
Yelta Street, Port Clinton	\$48,918		\$70,476
Devon Street, Port Clinton	\$117,195		\$144,045
Hillview Crescent, Maitland	\$47,693		\$61,774
Waratah Street, Marion Bay	\$141,516		\$122,585
Sealed - Sturt Bay Road	\$148,984		\$196,642
Pink Lake Road	\$190,024		\$202,546
Reseal Existing Roads	\$439,067		\$450,000
Total Sealed Road Construction	\$1,644,803		\$1,748,790
Unsealed Road Construction			
Rubble Raising	\$603,153		\$613,007
Schwartz Road	\$41,879		\$47,852
Thyers Road	\$67,325		\$100,262
Kainton Road	\$59,964		\$61,619
Colemans Road	\$145,702		\$94,912
Yorke Valley/ Cunningham Road	\$74,075		\$94,213
North-South Road	\$105,629		\$95,722
Baker Road	\$67,949		\$59,558
Gleeson Road	\$189,054		\$229,968
South Coast Road	\$194,367		\$216,519
North Coast Road	\$178,980		\$183,663
Cockle Beach Road	\$178,917		\$92,614
Hickmans Road	\$171,839		\$165,264
Total Unsealed Road Construction	\$2,078,831		\$2,055,173
Infrastructure			
** Wool Bay Toilet	\$0		\$50,000
Capital Expenditure CWMS	\$315,515		\$329,875
Stormwater re-use project Minlaton	\$618,253		\$292,000
Urban Framework implementation - Port Vincent	\$123,121		\$155,000
Total Infrastructure	\$1,056,889		\$826,875
Economic Development			
Caravan Park Capital Projects			
- Port Vincent	\$187,345		\$85,000
- Point Turton	\$76,865		\$75,000
- Marion Bay	\$156,056		\$226,340
- Other Caravan Parks	\$5,790		\$12,000
Total Economic Development Capital Projects	\$426,055		\$398,340
Community Services			
Disabled Access	\$17,099		\$9,875



Our Organisation

HUMAN RESOURCE MANAGEMENT

Human Resources provide Council with strategic and operational organisational development support. The service develops and implements policies and procedures through the provision of human resource and industrial relations services.

Staff training and development programs are an important element of attracting, retaining and developing our people. Council is committed to providing staff with a range of professional development, skill enhancement, education and on the job training opportunities. In 2011/12, a diverse range of opportunities were provided and as a result, staff skill sets have increased by staff embracing these learning opportunities and traineeships.

An Employee Opinion Survey was conducted to provide feedback on a diverse range of areas that affect employees work at the District Council of Yorke Peninsula. The results from this survey will be used to further enhance the people management initiatives across Council.

A Recognition of Service ceremony was held at Council’s annual Christmas function. We appreciate the contributions that all employees have made to Council and the community and formally recognise long standing employees.

Council is committed to fostering a motivated, productive and healthy workforce. This includes provision of a Corporate Health and Wellbeing Program which provides staff with the opportunity to participate in an Annual Health and Wellbeing Assessment, skin screenings and flu vaccinations.

SNAPSHOT OF COUNCIL’S WORKFORCE

As at 30 June 2012, the District Council of Yorke Peninsula employed a staff of 155 comprising full time, part time and casual employees. This workforce equates to 109 full time equivalents.

Employment Status	Female	Male
Permanent – Full-time	15	66
Permanent – Part-time	13	
Casual	34	11
Traineeships	2	
Fixed Term Contracts less than 2 years	7	3
Fixed term contracts greater than 2 years		4
	71	84

Salaries 2011/2012

The table listed below is a summary of Councils remuneration profile:

Range (all entitlements excluding superannuation)	No. Employees (full time, part-time, casual and fixed term contracts)	Percentage (%)
< \$10 000	34	22
\$10 000 - \$20 000	6	3.8
\$20 000 - \$30 000	7	4.5
\$30 000 - \$40 000	3	2
\$40 000 - \$50 000	56	36.1
\$50 000 - \$60 000	22	14.2
\$60 000 - \$70 000	12	7.7
\$70 000 - \$80 000	8	5.1
\$80 000 - \$90 000	3	2
\$100 000 - \$110 000	1	0.6
\$110 000 - \$120 000	2	1.4
\$140 000 - \$150 000		
\$150 000 - \$160 000	1	0.6
	155	100%



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Staff Listing 2011 / 2012

Helen Adey
Mandy Amey
Jill Anderson
Robert Arthur
Chris Baker
Henry Baker
Sharyn Bannister
Phillip Bell
Margaret Bilney
Margaret Braithwaite
Bronte Bray
Chris Bray
Krystal Brind
Danny Brokenshire
Roger Brooks
Steven Bunker
Georgina Burgess
Julie Button
Kenton Button
Andrew Cameron
Janet Cameron
Debra Cartwright
Michael Cartwright
Melissa Carty
Michael Catford
Jason Coe
Maxine Coghlan
Anne Collins
Pauline Colliver
Carina Congdon
Michael Cook
Ronald Cook
Allan Cotton
Alison Creaser
Letitia Dahl-helm
Wendy Dalling
Julie Darling
Kevin Detmar
Roy Dick
Chris Dry
Dawn Eden
Shona Emery

Ralph Erfurth
Malcolm Errington
Nick Evans
Debra Fairchild
Janet Firth
Stewart Germaine
Larry Gerschwitz
Cathy Glazbrook
Sally Glazbrook
Scott Glazbrook
Stephen Goldsworthy
Ben Goodes
Linda Goody
Trevor Graham
Kylie Gray
Trevor Gray
Nick Guerin
John Gutsche
Kerry Hage
Terry Hanrahan
David Harding
Greg Harris
Gareth Harrison
Julia Harvey
Michael Harvey
David Haynes
Stuart Heinrich-Smith
Mary Herrmann
Phillip Herrmann
Lee-Ann Hoare
Charlie Honner
Terry Honner
Nick Hoskin
Joseph Hunt
Richard James
Robert Jervois
Jan Jonkers
Jeffrey Kearney
Tanya Lawler
Neil Lehmann
Cathy LeMaistre
Christopher Liddiard

Joshua Liddiard
Sheryn Lincoln
Shannon Longbottom
Matthew Luke
Felicity Lukeman
Leslie Lund
Shane Lutze
Megan Mahar
Julie Mason
Angela May
Darren May
Kristen McEvoy
Patsy McBurney
Michael McCauley
Fraser McEvoy
Norma McGuire
Sarah McWaters
Marilyn Mensforth
Kevin Merritt
Phillip Minks
Ian Mordaunt
Steven Moyle
Nola Murdock
Jacinta Oster
Karen Parsons
Tony Pearson
Bobbi Pertini
Julia Poole
Stephen Preuss
Darren Quinn
Garry Quinn
Julie Rawnsley
Jackie Reddaway
Belynda Redding
Andrew Robinson
Bill Robinson
Jennifer Robyn
Alan Rushbrook
Haydyn Russell
Raymond Sander
Brenton Sanders
Anne-Marie Scaife

Anthony Scarce
Gavin Schilling
Karen Schulz
Michael Schulz
Nick Simos
Daniel Sims
Traci Slater
Ellis Smith
Grant Smith
Robyn Smith
Malcolm Sparrow
Wendy Story
Lesley-Anne Swaans
Angela Taylor
Catherine Taylor
Walter Thom
Danielle Thompson
Peter Timoney
Hannah Tostevin
Kym Trevena
Guido Varricchio
Beth Wain
Darya White
Michael Whitelaw
Colin Wilkey
Chris Williams
Trevor Wiltshire
Jennifer Wuehr
Michael Wuttke
Brianna Wyatt
Phillip Young

Youth & School Based Trainees

Lara Agnew
Charlotte Germaine
Demi Jacobs
Joel Kennedy
Michael Rattley
Mikaela Warwick



Economic Development

Housing SA Rental Program – Point Pearce Community

After five long years of negotiations an agreement was reached in March 2012 to establish the Housing SA Rental Program in the Point Pearce Community. This program will enable homes to have maintenance and repairs undertaken and also provides an opportunity for new homes to be established at Point Pearce.

The other positive outcome from this project has been the opportunity for on the job training at Point Pearce, an Aboriginal Lands Trust Initiative / Aboriginal Learning on Country Program. Five employment outcomes for members of the Point Pearce community have been gained.

With ongoing and positive management the Community will have funds to invest into other projects in the future.

Ardrossan to Port Wakefield Freight Route Assessment

Freight movement is a major part of the Yorke and Mid North region's economy. It provides the capacity to export products domestically, nationally and internationally.

Poor heavy vehicle access was identified as a key issue constraining productivity and the efficient movement of freight. In particular, the route from Ardrossan to Port Wakefield was identified as a key freight route inhibited by limiting access.

Regional Development Australia Yorke and Mid North identified that a collaborative approach between industry and government would highlight the importance of freight movement on YP. RDAYMN facilitated a co-operative and contributory funding approach for a route assessment involving both industry and government.

As a result of the route assessment, in June 2012 DPTI committed to undertaking the detailed design phase for the required improvements. There is also a recommendation that overtaking lanes be added along the route. It is hoped that the completed intersection and improvements can be implemented before the end of the 2012-13 financial year and the formal gazettal, of this route can be finalised.



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Assets & Infrastructure Services

Roads

Road Network

Addressing transport needs is a high priority of the District Council of Yorke Peninsula. Every effort is applied to upgrade and maintain the vast road infrastructure within allocated resources. Challenges of demand and expectation are faced by Assets & Infrastructure Services Staff who apply an even balance and sustainable service level to this asset base. As the owner of the largest road network within the Local Government sector, Council is confident that the travelling public acknowledges the achievement to upgrade is difficult within limited resources. With this in mind maintenance programs are generally adjusted to keep the rate of deterioration of the road under control, ensuring the road condition does not fall below an acceptable standard.

The following projects were included in the 2011-12 Works Program:

Sealed Road Construction

Maitland-Clinton Road (section)
Duryea Street, Port Clinton
Yelta Street, Port Clinton
Devon Street, Port Clinton
Hillview Crescent, Maitland
Waratah Street, Marion Bay
Sturt Bay Road (section)
Pink Lake Road (section)



Unsealed Roads

Schwartz Road
Thyers Road
Kainton Road
Colemans Road
Yorke Valley-Cunningham Road
North-South Road
Pipeline Road
Gleesons Road
South Coast Road
North Coast Road
Cockle Beach Road
Hickmans Road



Other Road Related Activities

Maintenance activities attributed to open surface roads include such things as patrol grading, vegetation control and regulation of traffic control devices. Currently Council operates four patrol grading sectors, each with two operators working 3x12 hour shifts. This ensures maximum efficiency is maintained. A roadside vegetation trimming schedule is adopted utilising day labour and contractors. Regulating of traffic control devices, generally advisory signs, is achieved by demand or through monitoring/reporting outcomes.





Maintenance upon the sealed road network incorporates reseal requirements. This is undertaken by contractors with day to day sealed road maintenance (eg potholes) achieved utilising Council's Jetpatcher. The objectives of this maintenance program are far more beneficial during the warmer months.



Rural Property Addressing

Council completed the rollout of the Rural Property Addressing system with the installation of approximately 1700 rural property address signs at identified property accesses. This State Government initiative will benefit rural property owners in the event of emergencies and also be useful for businesses that provide services to rural areas. The cost of the project to Council just exceeded \$200,000.



Coastal Infrastructure

Recreational activities aligned to the coast are increasing in popularity given the 485kms of coastline surrounding the Yorke Peninsula. Demand for coastal infrastructure is a challenge for Council and Local Government in general. To this end, Council maintains 32 boat launching facilities situated within localities dictated by past fishing trends and demands. The serviceability/category of these facilities ranges from unprotected beach launching to all weather facilities protected by breakwaters and incorporating floating pontoons. These larger facilities are located at Ardrossan, Port Victoria, Edithburgh, Stansbury, Point Turton and within the Port Vincent Marina.

Infrastructure continually exposed to the coastal environment and elements, in particular the aggressive tidal movements within Gulf St Vincent and Spencer Gulf, requires ongoing specialised maintenance activities. These works are generally outside the expertise of local government and therefore Council must budget adequate funds to address not only ongoing maintenance requirements but also allocations for capital requests and improvements.

To assist in future planning needs of this asset group, the Yorke Peninsula Recreational Boating Strategy Plan was commissioned for review. This strategy plan will act as a useful tool for priority by Council for upgrades to existing facilities.

Council also hosts one third of the state's recreational jetties and is subsequently responsible for specific maintenance requirements pursuant to a lease arrangement. Council commissioned an independent assessment of the sub and super structure components of all jetties and a comprehensive report was provided for future consideration. Copies of these reports have also been provided to the Department for Planning, Transport & Infrastructure (DPTI) – Marine Facility Group.

To this end, recommendations within those reports will be prioritised and considered by DPTI and Council,

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applying a staged partnership approach over some years to achieve desired outcomes of the findings.



The Minlaton Stormwater Harvesting Project saw the construction of a 16 megalitre dam and associated infrastructure for the capture of stormwater runoff from the streets of Minlaton, to be utilised as a substitute for mains supply upon identified sporting fields and Council reserves.

In addition to the dam and water transfer infrastructure the project also encompassed the revegetation and regeneration of the dam site, directly adjacent the township.

The key aim and principal environmental benefit of the project will be the savings in potable water it will achieve.

The capacity to capture 16 megalitres of stormwater from two-thirds of the urban catchment will allow a corresponding reduction in mains water consumption. There is also potential, at a later stage, to harvest stormwater from the remainder of the catchment, which would realise a further 7 megalitres of stormwater that could be used in place of potable water for irrigation.

Reducing reliance on mains water, sourced from the River Murray, through the implementation of stormwater harvesting and reuse schemes is an approach endorsed in the Yorke Peninsula Land Use Framework and the District Council of Yorke Peninsula Strategic Plan. It is also consistent with the South Australian Government's Water for Good Plan and has been recognised as a strategy worthy of promotion in a fact sheet about the Yorke Peninsula Water Infrastructure Long Term Plan.

Another eagerly anticipated benefit of the project is the regeneration of the area known as Gum Flat. It is hoped that the diversion of stormwater away from the Flat will result in the permanent abatement of the water table there, reducing the likelihood that the root zone of the endemic River Red Gums will come into contact with saline groundwater. This will assist in the recovery of the remaining mature trees and improve the viability of future plantings.

The substitution of potable water with recycled stormwater will allow a regime of more frequent and extended watering, greatly improving the condition of playing fields and public open spaces. The town and school ovals are likely to be better utilised due to the availability of year-round green turf. The amenity of the main street will also be enhanced by more extensive landscaping made possible with stormwater supply.



Council works with local progress associations and other



community groups such as SYP Landcare to undertake revegetation and restoration works on land under Council’s care and control. Often these projects are funded by State and Federal Government programs such as the Australian Government’s Caring for our Country Coastcare program, while Council provides administration support such as letters of support, advice, materials and labour in-kind. Over the past financial year, Council has provided this support to the following groups and their projects:

Group	Coastcare project	Coastcare Grant (\$)
Black Point Progress Association	Revegetation	4,000
Bluff Beach Progress Assoc	Signage, revegetation, fencing	5,210
Chinaman Wells Shack Owners Assoc	Workshop & presentations	3,600
Coobowie Progress Assoc	Bird hide, signage	10,000
Corry Point Progress Assoc	Dune/beach access, revegetation	4,980
Edithburgh Progress Assoc	Interpretive trail	10,000
Foul Bay Area Progress Assoc	Weed management, revegetation	8,000
Friends of Hooded Plovers (FOHP)	Establishment of FOHP group and associated materials, workshops etc	7,960
Hardwicke Bay & District Progress Assoc	Signage, brochure, dune/beach access	3,140
Marion Bay Township Inc	Signage, access control & viewing platform	10,000
Port Clinton Progress Assoc	Weed management, access control	10,000
Port Julia Progress Assoc	Weed management	9,140
Port Moorowie Progress Assoc	Weed management, signage	4,680
Friends of Port Moorowie Inc	Coastal display garden	10,000
Port Rickaby Progress Assoc	Fencing, signage, revegetation	6,600
Port Vincent Tidy Towns	Revegetation, weed management	(0 – GA stock)
Port Victoria Progress Assoc	Weed management, interpretive signage	10,000
Price Progress Assoc	Weed management, revegetation, signage	10,000
Stansbury Progress Assoc	Weed management, revegetation	10,000
Stansbury Primary School	Coastal display garden	10,000
The Pines Community Assoc	Coastal walking trail, interpretive signage	9,900
Formby Bay Environmental Action	Access control/fencing, interpretive signage	7,400
Prince Alfred College	Weed management, interpretive signage, revegetation	16,500
YP Feral Trees Group	Weed management	10,000



Fun in the sun and sand

YOUR RUBBISH IS YOURS PLEASE TAKE IT WITH YOU

Beautiful beaches

Yorke Peninsula - Code of the Coast

Along the Northern and Yorke coastline you will find mangroves, coastal heathlands, shrublands, tidal mudflats, seagrass meadows and samphire which support a diversity of shorebirds and fauna.

The District Council of Yorke Peninsula recognises the ecological and economic value of our natural environment and the cultural diversity.

Increasing tourism, recreation and motor vehicles threaten these habitats and cultural sites. By conserving coastal habitats we can help protect many animals and plants and cultural heritage.

Recreation opportunities

Crabbing off our jetties

HOW YOU CAN HELP the District Council of Yorke Peninsula and community groups to conserve and restore habitats and their species:

- drive on defined tracks
- stay out of sensitive coastal habitats
- take your rubbish home with you
- take your fishing line and bait home
- take a defined track to the beach
- report rubbish dumpers to the Council
- keep your dog on a lead to protect shorebirds from disturbance
- wildflowers are the next generation so please don't pick them
- camp in designated camping areas
- drive at the designated speed limit to protect people and wildlife

And remember: Take only pictures... leave only footprints

Coast. One of the best ways to care for our coast is through education. Yorke Peninsula has a very significant and diverse coastline and hosts some 435,000 visitors per annum. The project involved the design, purchase and installation of twenty Code of the Coast signs in areas of significance and high tourist traffic throughout the Council region. The signage includes information on how to be responsible in our coastal environment, addressing issues such as vehicle and pedestrian management, protecting flora and fauna, litter control, erosion and local issues.



In addition, Council Staff project managed a joint initiative between West of the Peesey Biodiversity Group and Birds Australia to secure Coastcare funding for the establishment of the Friends of Hooded Plover group to monitor and protect nest sites on southern Yorke Peninsula, as well as the installation of Hooded Plover educational signage.

Hooded Plovers nest on this beach between August and March

Hooded Plovers have one of the lowest rates of chick survival in the world.

In the breeding season, please:

- stay out of the dunes
- stay close to the water's edge

Actual size of the Hooded Plover

for more information visit www.birdsaustralia.com.au/beach

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managed coastal reserves. An assessment was undertaken for each reserve, including analysis of the current situation and identification of opportunities for management and infrastructure upgrade, to conserve the natural values, ensure public safety and enhance visitor experiences. The most significant management issue was considered to be erosion/vegetation damage associated with inappropriate vehicle access (4WD and motorcycles), informal camping and foot traffic. The Strategy includes work plans that Council has begun to implement, to better protect and enhance the biodiversity of our coastal reserves whilst providing camping and day-trip areas that allow users to connect with and appreciate the coastal environment.



Council has implemented a number of projects to protect biodiversity and our coast, including the restoration of the Formby Bay sand dunes. This project received funding from the NRM Board and Council worked with the West of the Peesey Biodiversity Restoration Group to install fencing, propagate and plant 400 indigenous plants, remove boxthorn and install corflute signage to protect and rehabilitate the vegetation on the Formby Bay sand dunes. Other projects undertaken by Council with NRM support were woody weed removal at Black Point, beach access stairs at Port Julia, revegetation at Point Turton, and access and erosion management at Rifle Butts beach at Port Victoria.

Leisure Trail, which involves the construction of a 500 km continuous shared walking/cycling leisure trail around the coastline of Yorke Peninsula. Currently there are approximately 60 km of coastal trails constructed and signposted. This ongoing project will link these trails and form a potentially 'iconic' South Australian tourism experience. Two sections of the trail were recently completed with funding from the Office of Recreation and Sport. The Edithburgh to Sultana Point 3.6 km long section was prioritised to provide safe access between the two townships. It continues an existing sealed pathway that joins Coobowie to Edithburgh and leads into a 26 km segment of made and unmade road reserves creating a 30 km plus trail. The Edithburgh Progress Association has funding to develop interpretive signage along the new section of trail, highlighting environmental and historical aspects of the area. The other section linked the township of Tiddy Widdy Beach (continuing the existing trail from Ardrossan) with the iconic Macs Beach, with a total trail length of 7.7km. The trail provides a link between the townships of Ardrossan and Tiddy Widdy Beach with the nearby foreshore area and coastline to the north of the townships, enabling controlled access to unique flora and fauna within the region.





Development Services

Development Plan Review

All development applications are assessed against relevant objectives and principles of development control to ensure development approvals are consistent with the Development Plan. Council's Development Plan is constantly reviewed to account for current issues and the following is an update on completed and planned amendments to the Development Plan.

Statewide Wind Farms DPA

This DPA was prepared by the Minister for Planning Transport and Infrastructure to review land use policy applying to wind farms, with a view to providing greater clarity and certainty for communities and investors about renewable energy development.

The DPA introduces new and amended policies for wind farms and ancillary development at the general (council-wide) level and in zones where such facilities are appropriate and therefore more likely to be located.

The policies in the DPA recognise wind farm facilities as an envisaged form of development in some zones of relatively low population densities. It also recognises that wind farms may need to be located in prominent locations to take advantage of the wind required for effective operations.

The DPA was given interim approval and is currently part of Council's Development Plan. It is likely that policy relating to wind farms will be modified to take into consideration submissions from the public and Councils when the final version is considered by the Minister later this year.

Better Development Plan (BDP) DPA

The BDP DPA is complete and was submitted to the Department for approval in October last year. The Department has responded with some issues relating to the Council converted document not fully adopting all of the relevant parts of the State's Better Development Plan Module Library. It was argued that there were good local reasons to vary from the policy modules adopted by the

Government for application statewide. Since late January the Council has been working through these issues with the Department and agreement has finally been reached on a compromise position. The DPA has been amended accordingly and submitted to the Minister for approval. It is hoped that approval will be in place in the very near future.

Port Vincent DPA

The Port Vincent DPA has been delayed by the need to respond to the EPA and Department of Planning, Transport and Infrastructure. The former in relation to the approval of a significant piggery expansion near Port Vincent that has been the subject of concerns regarding its potential to create odours that would impact on the land to be rezoned and the latter in respect to ensuring that infrastructure (water, effluent disposal, stormwater management and power) are either capable of servicing the new development, or can be upgraded at the developers cost to meet the needs of development in the area to be rezoned. Fyfe Earth Partners have been engaged to provide detailed advice on the capacity of the electricity network and water supply infrastructure to meet the needs of the area to be rezoned. Their report is expected shortly, after which the DPA can be completed and formally submitted to the Minister for approval.

Edithburgh and Surrounds DPA

This DPA was put on hold at the request of the Minister who suggested that Council complete other DPAs prior to proceeding with the review at Edithburgh. In particular the Minister was keen for the Council to complete the Better Development Plan DPA. Given that the BDP DPA is ready for submission to the Minister, an amended Statement of Intent for the Edithburgh and Surrounds DPA has been prepared and is with the Council for preliminary consideration prior to being formally endorsed by the Council and submitted to the Minister for approval. The Statement of Intent is the first step in preparing a Development Plan Amendment and must be approved by the Minister. It sets out the investigations that Council is going to undertake to justify making changes to the Development Plan

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Four Towns DPA

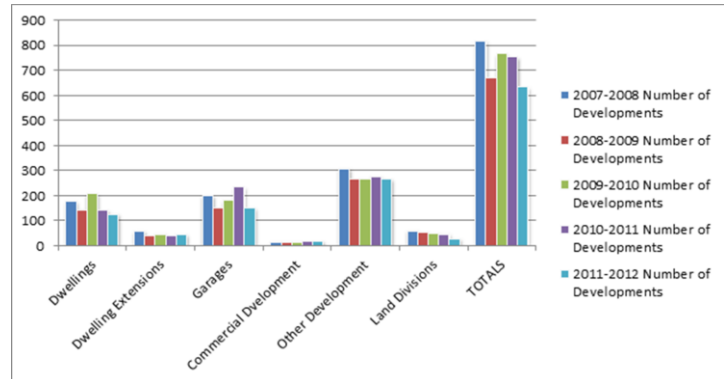
The 4 Towns DPA affects Warooka, Yorketown, Minlaton and Maitland. The DPA has been held up subject to completion of the Better Development Plan DPA. A draft of the DPA is presently with the Council for consideration. Zone boundary changes in the DPA are, for the most part, not significant and seek to reflect the changes that have occurred to existing land uses rather than any substantial changes. The most significant changes are likely to occur at Yorketown where greater consideration has been given to the constraints on the expansion of the Residential area, the nature of existing land uses and opportunities for the logical expansion of the Town. Look for this DPA to be released for public consultation later this year.



Development Applications

Year	Total	Dwellings	Other	Total Value
2008/2009	670	145	525	\$38,977,331
2009/2010	767	208	559	\$52,014,608
2010/2011	755	141	614	\$46,227,470
2011/2012	634	127	507	\$39,486,617

Development applications received during 2011/2012 financial year are lower than previous years. Council has experienced a 10% reduction in dwelling applications and an overall reduction of 16.3% in development applications. During this period Council staff have taken the opportunity to review and streamline procedures. The implementation of additional checklists and clear documentation has improved the level of information received from applicants by Council and improved assessment timeframes for customers.



Development Assessment Panel

The Development Assessment Panel (The Panel) is a body formed by Council in accordance with the Development Act, 1993. The Panel is granted delegated powers that are administered in accordance with the Terms of Reference as determined by resolution of the Council. The delegations allow The Panel to act as the relevant Authority under the Development Act to approve or refuse certain types of development applications within the Council area. All other development applications not considered by The Panel, are considered by authorised officers of Council under delegated powers. The Panel is comprised of seven members. They include three members of Council, three independent members and an independent Presiding Member. During the 2011/2012 financial year, The Panel generally conducted meetings on a monthly basis as required and considered 33 applications. Of those, 31 were approved on the day, while 2 applications were deferred pending further information.

Yorke Peninsula Building Fire Safety Committee

Council's Building Fire Safety Committee has the responsibility for all matters relating to Section 71 of the Development Act, 1993 which in essence requires buildings frequented by the public to be compliant with building fire safety requirements. Inspection priorities are identified on the basis of buildings that are considered at a high fire safety risk as considered by the Committee. Over the last 12 months Council's Building Fire Safety Committee convened four times undertaking the following: -

- 48 audit inspections for fire safety covering 29 premises
- Issued reports to building owners identifying inadequate fire safety standards or equipment



- Assisted building owners or occupiers with cost effective solutions to reduce fire safety risks
- Follow up inspections to ensure inadequate fire safety issues are addressed in a timely manner
- No notices pursuant to Section 71 of the Development Act were issued for the period

Access Advisory Committee

Membership of the Access Advisory Committee comprises a member from each Progress Association, 2 Councillors and Council staff. Annually, Council contributes \$10,000 towards access issues throughout the area.

Projects committed and completed during the 2011/2012 financial year include: -

- Disabled Access ramp down onto the beach next to the jetty at Ardrossan
- Disabled access ramp into the Edithburgh Institute
- Pathway access into the Hardwicke Bay Hall
- New crossovers at the War Memorial at Maitland



Animal Management

Council's Animal Management Plan, adopted pursuant to the Dog and Cat Management Act, aims to encourage responsible pet ownership, where people and pets integrate safely and harmoniously within the community. The plan also recognises that companion animals are part of the community, contributing to quality of life. Council is committed to ensuring that the needs of animals and their owners are accommodated while recognising the different needs of all members of the community and meeting legislative requirements.

Council received 2485 dog registrations since 1 July 2011, generating an income of \$48,333. All income received from dog registrations is spent on dog management. Whilst Council has not introduced laws about cat management, Council Officers have been appointed to assist residents with resolving issues relating to feral/un-owned cats and to work towards reducing their impact on the environment.

The majority of cat complaints received by Council relate to feral/un-owned cats. Council has commenced a review of it's By-Laws and is considering the introduction of a Cat By-Law in 2013. Council Officers have continued to proactively patrol the district to identify issues, which has resulted in fewer complaints about wandering dogs and dog attacks.

Boat Ramps

Council owns and maintains 32 boat launching facilities, six of which require a Boat Launch Permit or a daily ticket from a vending machine prior to use which generated \$127,248 during the 2011/2012 financial year. Council Officers regularly monitor these facilities to ensure users have the appropriate permit/ticket. The small percentage of users who are seen to launch their boats at a user pays boat ramp without a permit/ticket are issued with a \$50 Expiation Notice.

Bush Camping

Council has fifteen dedicated locations for bush campers, all of which require a permit from Council prior to being used. A bush camping fee is charged for nine of these locations, which generated approximately \$13,573 in the 2011/2012 financial year. Council Officers regularly patrol these locations to ensure campers have the appropriate permits, particularly during the extremely busy Christmas and Easter holiday periods.

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Limited Liquor Licences

Throughout the year Council receives many requests for limited liquor licences and/or the extension to existing liquor licences for some premises. During the 2011/2012 financial year Council gave support to 24 requests for a limited liquor licence, on Council owned property. For the same period Council gave support to 13 requests for a limited liquor licence, on privately owned premises.

Fire Prevention

Council is part of the Yorke Peninsula Fire Ban District. The Fire Danger Season commenced on 15 November 2011 and concluded at the end of April 2012. Routine Inspections of the district resulted in 1160 Section 105 Notices pursuant to the Fire & Emergency Services Act, 2005 being issued to land owners, requiring a reduction in the fuel levels on their properties, about 27% less than the previous year.

Fuel reduction notices are issued to protect the property from fire and to reduce the likelihood of the outbreak or spread of a fire on the land. From time to time, it has been necessary for Council to engage contractors to reduce the fuel levels, stipulated in the notice, and landowners were subsequently invoiced for the work. Council engaged the services of a contractor to mow 29 allotments as a result of non-compliance. Eight (8) landowners received an Expiation Notice for failing to comply with the requirements of the notice.

As of 15 February 2012 farmers were able to obtain a permit to burn-off land in preparation for the approaching cropping season in accordance with strict conditions under the Fire and Emergency Services Act 2005. A total of 320 permits were issued, substantially more than the previous year. A condition of the permit is that prior to lighting a fire to burn-off the permit holder must notify council of their intention to burn. This resulted in over 1200 notifications to Council advising that the farmers intended to conduct controlled burn-offs during fire danger season.



Food Safety

Council Environmental Health Officers (EHO) conduct routine inspections of food businesses to ensure compliance with the Food Standards under the *Food Act 2001*. EHOs also deal with food complaints from the public; such complaints may be about the quality or safety of food for sale, cleanliness of business premises or other related matters that concern a consumer. Food Recalls are brought to the attention of EHOs via emails from The Department of Health. The EHOs may then notify local businesses, or check food premises shelves, to ensure the implicated food has been removed from sale.

To help ensure people working with food for sale are up to date with their skills, the District Council of Yorke Peninsula, along with Wakefield Regional Council and District Council of Copper Coast, joined together with TAFE SA Regional to offer food training sessions to their communities. A number of sessions are run over a week in various townships to give all participants a chance to attend one of the sessions. A business in Moonta may find it more convenient to come to a session in Maitland, for example, or vice versa.

The sessions for the District Council of Yorke Peninsula started in February 2012 at Yorketown, with further sessions being offered in March, June and November at different nominated locations.

For the year ending 30 June 2012, forty eight (48) participants had done the training within the Yorke Peninsula area. Most found it a useful and enjoyable way of upgrading their skill level. Those that undertook the training came from local community groups, the aged care sector and local businesses.

Waste Control Systems

Council received 204 applications for waste control systems during this reporting period. Such applications cover:

- local sewer schemes
- common wastewater management schemes
- on site disposal via septic tank and soakage bed/soakage tunnel
- aerobic systems that incorporate dedicated irrigation areas for the effluent disposal
- off site disposal of effluent via a holding tank for



properties within 100m of the high water mark (sensitive coastal zone)

Officers attempt to inspect all installations at least once; further inspections may be required depending on the extent of the on-site works.

New Legislation

After an extensive review process and consultation with key stakeholders within Local Government, the Public Health sector and the community, the *Public and Environmental Health Act 1987* has been replaced by the new *South Australian Public Health Act 2011*. The new Act was approved by Parliament in June 2011 and will be progressively introduced over the next two years, with full implementation by June 2013. The new legislation is designed to help the State prepare and respond to modern public health risks through such measures as:

- Creating a new position as the Chief Public Health Officer who can use special powers to respond to an epidemic, threat of an epidemic or other significant public health emergencies
- Improving coordination between health officials to plan for and deal with public health issues
- Defining the roles and powers of public health officials
- Providing guidance and codes of practice to help tackle the growing incidence of chronic non-communicable conditions in our community



Swimming Pools

Council has 5 swimming pools and 2 toddler wading pools, associated with tourist accommodation, that are monitored during the summer season to ensure good standards of hygiene and disinfection are maintained.

Legionella

Legionnaires' disease (Legionellosis) is a serious and sometimes fatal form of pneumonia caused by the bacteria *Legionella*. *Legionella* bacteria are found naturally in the environment and thrive in warm water and warm damp places. They are commonly found in bodies of water, soil and potting mix.

People most at risk of getting sick from the bacteria are older people (usually 50 years of age or older), people who are current or former smokers, those who have a chronic lung disease (like emphysema) and people who have weak immune systems from diseases like cancer, diabetes, or kidney failure.

People usually get Legionnaires' disease by breathing in *Legionella* bacteria in very fine droplets of water called aerosols. Such aerosols are often associated with cooling towers and warm water systems. Cooling towers cool air by blowing it over a continually dampened media and may be used to supply air conditioning in large building complexes such as shopping centres, or for industrial cooling processes. Warm water systems recirculate water at a nominal temperature of 45°C and may be installed in institutions such as hospitals and aged care facilities to prevent scalding.

Council knows of no cooling towers within its area but a number of warm water systems are regularly audited for compliance, with a copy of the audit report being provided to Council.



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Corporate & Community Services

FINANCE SECTION

Within the finance section there were two very significant achievements during the year.

The first was the implementation of a new financial reporting and budgeting system called PowerBudget. This system is fully integrated with Council's Financial System and enables users to access accurate and up-to-date financial data on demand from their desktop. The implementation of this system has dramatically improved the ability of staff to manage finances under their control. The 2012/13 Adopted Budget was compiled by individual budget managers using this system exclusively. The PowerBudget system is also being expanded to assist with compilation of data required by the LGA's Model Financial Statements for year-end reporting.

The second major achievement was the development of a new Long Term Financial Plan for Council. Council employed the services of an independent consultant early in the financial year to provide a Financial Health Check of Council's current financial position. This process provided Council with a clear view of its financial position relative to local government averages and empowered Council staff to develop a clear view of reforms required to both achieve long term financial sustainability and ensure continuation of service levels over the next 10 years.

Using the Review as a guide, a Long Term Financial Plan was developed by staff in close consultation with senior management, elected members and the independent consultant. A draft of the Long Term Financial Plan was published for public consultation in May 2012 and the final plan was adopted by Council in June 2012. The Long Term Financial Plan will be updated at each quarterly budget review and prior to each major initiative proposed by Council to measure the long term impact of such decisions.

The Long Term Financial Plan is another significant strategic management tool which will assist Council in ensuring it manages its resources in a financially responsible and sustainable manner as required under the Local Government Act.

Other achievements in the year include:

- The development of a comprehensive budget control framework and policies which provide guidance and authority for the management of Council's annual budget by facilitating monthly budget reviews by staff and the provision of formal quarterly budget reviews to Council.
- The introduction of an internal audit function to assist in the strengthening of processes within Council.
- A review of options to reduce the impact of changes in FBT legislation.
- The introduction of monthly financial reports to Council.

Later in the financial year a decision was made to implement a new on-line requisition module within Council's financial system to assist in the management of purchasing and control of committed costs. This module will "go live" in the latter months of the 2012 calendar year.

During the year the state government introduced new regulations which changed the way Council is able to charge for waste and recycling. Council staff and elected members were active in participating in the consultation process which preceded the introduction of the regulations. Council staff developed a number of options on how the cost of the service could be recovered. Once the regulations were released, Council had a very short time to ensure all the regulatory requirements were met to introduce the revised Waste Collection & Recycling levy.



During 2011/2012 Staff undertook a review of Council's banking services and a decision was taken to go to an open tender process to ensure these services were provided at a cost efficient level. This process was endorsed by Council and a result is expected by November 2012 with any changes to be implemented early in 2013.

CORPORATE SERVICES

Art Exhibition

The seventh biennial Yorke Peninsula Art Exhibition was held at Ardrossan over Easter 2012, and was opened by His Excellency the Governor of South Australia, Rear Admiral Kevin Scarce AC CSC RANR. A prize pool of \$13,400 was donated by the 33 sponsors of the event – the highest amount to date.



The Open Competition attracted 462 entries from 138 artists with 462 delivered for exhibit from as far afield as Western Australia and Queensland.

The major prize winner was awarded to Peter Wallfried for his painting "The Grain Cheque." Judges were Yorke Peninsula artist Bob Griffiths and Geoff Gibbons.

Sales amounted to \$34,949 for 74 paintings, the second highest amount ever while door donations of \$2,449.54 were donated to St Vincent de Paul Society Maitland.

Council Land

Council undertook a detailed review of unused roads and identified a number of roads that have no current use and no foreseeable use to Council and arranged for the formal closure and sale to adjoining land owners.

There are currently 142 arrangements in place between Council and third party occupiers of Council land. The arrangements are either in the form of a lease, licence or agreement.

Council has commenced offering land only leases to community organisations who have accepted full responsibility for the building on the land they lease. This legal arrangement is more consistent with the historic understanding of leased properties and provides much better clarity for all parties.

Community Support

Council continues to assist local communities to grow a strong sense of community and participation in community life through managing a series of grant and support programs.

In September 2011 \$114,831 of Community Grants were approved for 37 organisations. All of these grants improve facilities or services provided by local organisations.

In November 2011, Council provided \$40,500 in funding to local Progress Associations, or similar, to assist them in the valuable work they do in maintaining the local facilities and services.

DIVERSE & VIBRANT COMMUNITIES

a great place to live, work and play

Information Services

Council's information services section provides communication and information technology support and services to four offices, four depots, three caravan parks and four public libraries. At the beginning of the year information services staff undertook the largest upgrade of our corporate software that had occurred for many years bringing the corporate software up to date and providing new functionality to staff. As well as bringing the corporate software up-to-date we had the opportunity to convert all the PC office and Windows systems up to the latest versions.

Information service staff assisted in the introduction of a new range of mobile computing equipment and programs to ensure that staff are provided with the best available technology and systems to support them to carry out their jobs as efficiently and as effectively as possible.

At the beginning of the year the new storage facility for Council records was completed. The management of records remains an important commitment for Council. Not only do we need to ensure our records management practices support all our operational requirements but Council has obligations under the State Records Act that need to be adhered to.

Caravan Parks

Council continues to manage four caravan parks in the Council area, Port Vincent Foreshore, Point Turton, Marion Bay and Yorketown.

These caravan parks continue to provide attractive and sought after holiday accommodation. In 2011/2012 the parks were able to increase both the amount of income they received and the return to Council.

The Port Vincent Caravan Park was recognised as the most outstanding Tourist and Caravan Park in the 2012 Yorke Peninsula Regional Tourism Awards. As part of its commitment to providing an excellent holiday experience a new cabin was purchased and installed ready for the

2012/2013 holiday season, additional sullage was added to 30 caravan sites and significant work was done in rejuvenating some of older cabins.

Marion Bay Caravan Park continued its successful partnership with local schools and Tape Homes with the construction of a superb new cabin. This cabin has a beautiful position overlooking Marion Bay and provides top quality accommodation for visitors. In addition significant work was undertaken within the Marion Bay Caravan Park on updating and refurbishing existing cabins. A new shelter for the camp kitchen was constructed.



Existing sites were redeveloped at the Point Turton Caravan Park and new fencing erected around the exterior of the park. A report was prepared for consideration by Council on the future redevelopment options at the park.



An independent review of the Port Vincent and Point Turton caravan parks was undertaken during the year. The review identified that the caravan parks were operating at a level which exceeded industry benchmarks but also identified ways in which their performance could be further improved. These suggested improvements will be reviewed and considered in the coming financial year.

The Yorketown Caravan Park is managed by a highly dedicated Section 41 Committee. The park continues to operate successfully in 2011/2012 and continues to provide one of the most attractive caravan parks on the peninsula. During the year the Committee sought applications for the position of caretaker and has appointed new on site caretakers.

Leisure Options

The Leisure Options service continued to provide valuable services in our area to people with a disability and their carers.

There are a total of 73 registered clients, comprising:

- 46 clients – (36 under 65 years of age, 7 over 65 years of age)
- 27 carers – (18 under 65 years of age, 9 over 65 years of age)

During the year the service made a total of 880 trips and journeys. The service also travelled approximately 67,200 kilometres transporting clients and volunteers to one of the seven groups run by Leisure Options.



The seven groups are

- Arts & Crafts
- Cooking
- Men's Shed
- Fun & Games – fortnightly (23 sessions per group per annum)
- Living Skills - weekly (48 sessions per group per annum)
- Trees – weekly – (46 sessions per group per annum)
- Edithburgh - weekly term time only (40 sessions per group per annum)

A major focus this financial year was preparation for the triennial audit by the service's major funding body, Home and Community Care (HACC). Overall the audit result was positive and feedback during the process demonstrated a high level of good practice.

The Audit report also reflected the areas requiring attention. All are 'work in progress' and form part of the Quality Improvement Plan. The regulatory compliance requirements are complete as per the standards and the 'continuous improvement' areas are on schedule.

Activities to improve the service include:

- Review of and implementation of new service systems, policies, procedures – ongoing.
- Revision of the client care plans – establishment of annual assessments and re-assessments utilising new measures resulting in a comprehensive approach to identifying client needs and support provision.
- Recruitment and selection of volunteers – targeted promotion of the opportunities with Leisure Options. i.e., Job Network providers and Centrelink's Mutual Obligation scheme, 3 volunteers recruited. Promotions also targeting the Volunteer organisations including Volunteering SA online, and Copper Coast.

DIVERSE & VIBRANT COMMUNITIES

a great place to live, work and play

- Networking – regular contact and liaison with relevant groups and organisations including Carer's Link, Elder Care, Disability SA, Uniting Care Wesley Kadina, and the HACC based network for service providers in aged care. Attendance at the broader service network – SPOKE, provides a greater awareness of the range and diversity of services in the YPDC and Copper Coast LGAs. Regular contact with the Leisure Options services in Clare, and particularly the Barossa, has been most beneficial.

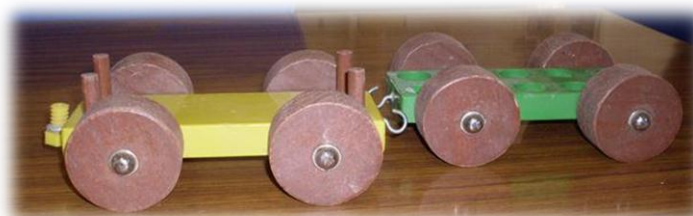


YP Community Transport & Services (YPCTS)

Yorke Peninsula Community Transport continues to provide transport options for the communities of Barunga West, Copper Coast & Yorke Peninsula which includes some social support options for the frail aged in the region. In addition to assisting in funding its share of the service, the District Council of Yorke Peninsula provides facilities, management and financial support to YP Community Transport & Services.

A total of 15,388 client trips (including carers) for this financial year have been facilitated through the YPCTS Minlaton Office - 7,174 involving bus services and 8,214 with volunteers, accruing 19,800 volunteer hours for the service.

The once-off funding of \$68,000 for an 18 month period has been expended. The focus of the funds was to self-assess the service against the Commonwealth Community Care Standards in readiness for the audit in April where the service completed 17 of the 18 standards. The second





stage included the development of a website which was determined to be user friendly for our target group and the development of a new logo and subsequent rebranding of the service.

The Board has reviewed a number of existing policies and the development of several new ones throughout the year - Bus Companion policy, Volunteer Reimbursements, Catastrophic Fire Days, OHS&W, Manual Handling, Board Confidentiality, Media Relations and Volunteer Driving Hours while the Board members also participated in Governance Training.

Continuing a trend started last year, we are pleased to report that YPCTS again achieved a net gain in volunteers over the past 12 months – we took on 25 new volunteers and said goodbye to 19, leaving a net gain of 6. Of those new volunteers, 21 are drivers, 1 a carer, 2 bus companions and a new Telephone Coordinator (who has since gained driving accreditation).

Recruitment efforts continued along similar lines to the previous year taking every opportunity to promote the organisation and our constant need for volunteers: a physical presence at the YP Field Days, SYP & Maitland Shows, letterboxing the Yorketown area (with no result), and speaking to several community groups during that period. Promotional material continues to be distributed to health services, medical practices, pharmacies etc., as well as the display of our sandwich boards and banners at various locations proclaiming our need for volunteers. This year we also commissioned a “TV advert” for display at Community Network sites, which include most IGA stores on the peninsula and medical & hospital waiting rooms.

We received a donation of a vehicle shed from the Lions Club of Ardrossan with a community grant by the District Council of Yorke Peninsula. A group of community members built the shed which was then gifted to YPCTS giving us long term storage for the Ardrossan vehicle. We have been truly appreciative of the many community minded people who provide support and shed space for

our YPCTS vehicles. The Board will seek further support in the future to develop other opportunities for permanent storage for fleet vehicles as a long term storage solution.

DISTRICT COUNCIL OF YORKE PENINSULA

General Purpose Financial Reports for the year ended 30 June 2012

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DISTRICT COUNCIL OF YORKE PENINSULA

ANNUAL FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 June 2012

CERTIFICATION OF FINANCIAL STATEMENTS

We have been authorised by the Council to certify the financial statements in their final form. In our opinion:

- the accompanying financial statements comply with the *Local Government Act 1999, Local Government (Financial Management) Regulations 2011* and Australian Accounting Standards.
- the financial statements present a true and fair view of the Council's financial position at 30 June 2012 and the results of its operations and cash flows for the financial year.
- internal controls implemented by the Council provide a reasonable assurance that the Council's financial records are complete, accurate and reliable and were effective throughout the financial year.
- the financial statements accurately reflect the Council's accounting and other records.



Andrew Cameron
CHIEF EXECUTIVE OFFICER



Raymond Agnew
MAYOR/COUNCILLOR

Date: 14-11-12

DISTRICT COUNCIL OF YORKE PENINSULA
STATEMENT OF COMPREHENSIVE INCOME
for the year ended 30 June 2012

	Notes	2012 \$	2011 \$
INCOME			
Rates	2	15,326,245	14,415,827
Statutory charges	2	435,698	526,519
User charges	2	2,680,572	3,889,160
Grants, subsidies and contributions	2	4,132,491	3,166,179
Investment income	2	291,605	300,312
Reimbursements	2	650,774	889,419
Other income	2	393,009	359,144
Total Income		23,910,394	23,546,560
EXPENSES			
Employee costs	3	6,501,629	6,180,385
Materials, contracts & other expenses	3	11,008,463	12,531,307
Depreciation, amortisation & impairment	3	9,333,032	8,751,047
Finance costs	3	368,610	442,803
Total Expenses		27,211,734	27,905,542
OPERATING SURPLUS / (DEFICIT)		(3,301,340)	(4,358,982)
Asset disposal & fair value adjustments	4	(158,233)	(453,120)
Amounts received specifically for new or upgraded assets	2	690,042	651,766
Physical resources received free of charge	2	609,433	562,087
NET SURPLUS / (DEFICIT)		(2,160,098)	(3,598,249)
transferred to Equity Statement			
Other Comprehensive Income			
Changes in revaluation surplus - infrastructure, property, plant & equipment	9	1,106,580	28,315,931
Total Other Comprehensive Income		1,106,580	28,315,931
TOTAL COMPREHENSIVE INCOME		(1,053,518)	24,717,682

This Statement is to be read in conjunction with the attached Notes.

DISTRICT COUNCIL OF YORKE PENINSULA

BALANCE SHEET

as at 30 June 2012

		2012	2011
	Notes	\$	\$
ASSETS			
Current Assets			
Cash and cash equivalents	5	4,217,134	4,954,601
Trade & other receivables	5	985,925	1,216,789
Inventories	5	828,176	282,921
Total Current Assets		6,031,235	6,454,311
Non-current Assets			
Financial Assets	6	536,936	295,937
Infrastructure, Property, Plant & Equipment	7	254,539,597	256,072,969
Other Non-current Assets	6	-	102,949
Total Non-current Assets		255,076,533	256,471,855
Total Assets		261,107,768	262,926,166
LIABILITIES			
Current Liabilities			
Trade & Other Payables	8	2,318,885	2,193,043
Borrowings	8	962,858	1,232,210
Provisions	8	815,532	766,578
Total Current Liabilities		4,097,275	4,191,831
Non-current Liabilities			
Borrowings	8	2,984,694	3,626,545
Provisions	8	312,778	341,251
Total Non-current Liabilities		3,297,472	3,967,796
Total Liabilities		7,394,747	8,159,627
NET ASSETS		253,713,021	254,766,539
EQUITY			
Accumulated Surplus		(13,285,064)	(11,401,244)
Asset Revaluation Reserves	9	265,677,673	264,571,093
Other Reserves	9	1,320,412	1,596,690
TOTAL EQUITY		253,713,021	254,766,539

This Statement is to be read in conjunction with the attached Notes.

DISTRICT COUNCIL OF YORKE PENINSULA

STATEMENT OF CHANGES IN EQUITY for the year ended 30 June 2012

	Notes	Accumulated Surplus	Asset Revaluation Reserve	Other Reserves	TOTAL EQUITY
		\$	\$	\$	\$
2012					
Balance at end of previous reporting period		(11,401,244)	264,571,093	1,596,690	254,766,539
Restated opening balance		(11,401,244)	264,571,093	1,596,690	254,766,539
Net Surplus / (Deficit) for Year		(2,160,098)	-	-	(2,160,098)
Other Comprehensive Income					
Gain on revaluation of infrastructure, property, plant & equipment		-	1,106,580	-	1,106,580
Transfers between reserves		276,278	-	(276,278)	-
Balance at end of period		(13,285,064)	265,677,673	1,320,412	253,713,021
2011					
Balance at end of previous reporting period		(11,501,025)	236,255,162	5,197,073	229,951,210
Adjustment to give effect to changed accounting policies	5	97,647	-	-	97,647
Restated opening balance		(11,403,378)	236,255,162	5,197,073	230,048,857
Net Surplus / (Deficit) for Year		(3,598,249)	-	-	(3,598,249)
Other Comprehensive Income					
Changes in revaluation surplus - infrastructure, property, plant & equipment		-	28,315,931	-	28,315,931
Transfers between reserves		3,600,383	-	(3,600,383)	-
Balance at end of period		(11,401,244)	264,571,093	1,596,690	254,766,539

This Statement is to be read in conjunction with the attached Notes

DISTRICT COUNCIL OF YORKE PENINSULA

CASH FLOW STATEMENT for the year ended 30 June 2012

	Notes	2012 \$	2011 \$
CASH FLOWS FROM OPERATING ACTIVITIES			
<u>Receipts</u>			
Rates - general & other		15,292,057	14,426,793
Fees & other charges		470,312	568,348
User charges		3,137,755	3,981,505
Investment receipts		390,248	101,605
Grants utilised for operating purposes		4,442,428	3,403,642
Reimbursements		715,851	978,361
Other revenues		2,144,318	1,228,911
<u>Payments</u>			
Employee Costs		(6,489,556)	(5,996,259)
Materials, contracts & other expenses		(13,902,357)	(13,903,184)
Finance payments		(320,440)	(385,016)
Net Cash provided by (or used in) Operating Activities		5,880,616	4,404,706
CASH FLOWS FROM INVESTING ACTIVITIES			
<u>Receipts</u>			
Amounts specifically for new or upgraded assets		690,042	651,766
Sale of replaced assets		409,443	355,303
Sale of surplus assets		-	263,636
Repayments of loans by community groups		48,009	37,810
Repayments of Loans by Developers		24,000	70,000
<u>Payments</u>			
Expenditure on renewal/replacement of assets		(2,901,762)	(2,116,361)
Expenditure on new/upgraded assets		(3,646,612)	(3,527,928)
Loans made to community groups		(330,000)	-
Loans to Developers		-	(108,000)
Net Cash provided by (or used in) Investing Activities		(5,706,880)	(4,373,774)
CASH FLOWS FROM FINANCING ACTIVITIES			
<u>Receipts</u>			
Proceeds from Borrowings		-	-
<u>Payments</u>			
Repayments of Borrowings		(866,673)	(1,325,929)
Net Cash provided by (or used in) Financing Activities		(866,673)	(1,325,929)
Net Increase (Decrease) in cash held		(692,937)	(1,294,997)
Cash & cash equivalents at beginning of period	11	4,910,071	6,205,068
Cash & cash equivalents at end of period	11	4,217,134	4,910,071

This Statement is to be read in conjunction with the attached Notes

DISTRICT COUNCIL OF YORKE PENINSULA

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS for the year ended 30 June 2012

Note 1 - SIGNIFICANT ACCOUNTING POLICIES

The principal accounting policies adopted in the preparation of the financial report are set out below. These policies have been consistently applied to all the years presented, unless otherwise stated.

1 Basis of Preparation

1.1 Compliance with Australian Accounting Standards

This general purpose financial report has been prepared in accordance with Australian Accounting Standards as they apply to not-for-profit entities, other authoritative pronouncements of the Australian Accounting Standards Board, Interpretations and relevant South Australian legislation.

The financial report was authorised for issue by certificate under regulation 14 of the *Local Government (Financial Management) Regulations 2011*.

1.2 Historical Cost Convention

Except as stated below, these financial statements have been prepared in accordance with the historical cost convention.

1.3 Critical Accounting Estimates

The preparation of financial statements in conformity with Australian Accounting Standards requires the use of certain critical accounting estimates, and requires management to exercise its judgement in applying Council's accounting policies. The areas involving a higher degree of judgement or complexity, or areas where assumptions and estimates are significant to the financial statements are specifically referred to in the relevant sections of this Note.

1.4 Rounding

All amounts in the financial statements have been rounded to the nearest dollar.

2 The Local Government Reporting Entity

District Council of Yorke Peninsula is incorporated under the SA Local Government Act 1999 and has its principal place of business at 8 Elizabeth Street, Maitland, SA, 5573. These financial statements include the consolidated fund and all entities through which Council controls resources to carry on its functions. In the process of reporting on the Council as a single unit, all transactions and balances between activity areas and controlled entities have been eliminated.

Trust monies and property held by Council but subject to the control of other persons have been excluded from these reports. A separate statement of moneys held in the Trust Fund is available for inspection at the Council Office by any person free of charge.

3 Income recognition

Income is measured at the fair value of the consideration received or receivable. Income is recognised when the Council obtains control over the assets comprising the income, or when the amount due constitutes an enforceable debt, whichever first occurs.

Where grants, contributions and donations recognised as incomes during the reporting period were obtained on the condition that they be expended in a particular manner or used over a particular period, and those conditions were undischarged as at the reporting date, the amounts subject to those undischarged conditions are disclosed in these notes. Also disclosed is the amount of grants, contributions and receivables recognised as incomes in a previous reporting period which were obtained in respect of the Council's operations for the current reporting period.

District Council of Yorke Peninsula

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS for the year ended 30 June 2012

Note 1 - Significant Accounting Policies (cont)

On June 28, 2012, Council received payment in advance of \$1,177,804, being the first two instalments of the 2012-13 Commonwealth Grants Commission Financial Assistance Grant. This payment has been treated as income in accordance with advice received from the Local Government Association of South Australia. A single instalment was also received in 2010-11 of \$553,244.

4 Cash, Cash Equivalents and other Financial Instruments

Cash Assets include all amounts readily convertible to cash on hand at Council's option with an insignificant risk of changes in value with a maturity of three months or less from the date of acquisition.

Receivables for rates and annual charges are secured over the subject land, and bear interest at rates determined in accordance with the Local Government Act 1999. Other receivables are generally unsecured and do not bear interest.

All receivables are reviewed as at the reporting date and adequate allowance made for amounts the receipt of which is considered doubtful.

All financial instruments are recognised at fair value at the date of recognition. A detailed statement of the accounting policies applied to financial instruments forms part of Note 13.

5 Inventories

Inventories held in respect of stores have been valued by using the weighted average cost on a continual basis, after adjustment for loss of service potential.

In accordance with AASB108, Accounting Policies, Change in Accounting Estimates and Errors 19 (b), Council has elected to make a voluntary change to an accounting policy at 30 June 2012 to disclose values of road making materials held in various stockpiles throughout the Council area.

6 Infrastructure, Property, Plant & Equipment

6.1 Initial Recognition

All assets are initially recognised at cost.

All non-current assets purchased or constructed are capitalised as the expenditure is incurred and depreciated as soon as the asset is held "ready for use". Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition, including architects' fees and engineering design fees and all other costs incurred. The cost of non-current assets constructed by the Council includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overhead.

Capital works still in progress at balance date are recognised as other non-current assets and transferred to *infrastructure, property, plant & equipment* when completed ready for use.

For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition.

6.2 Materiality

Assets with an economic life in excess of one year are only capitalised where the cost of acquisition exceeds materiality thresholds established by Council for each type of asset. In determining (and in annually reviewing) such thresholds, regard is had to the nature of the asset and its estimated service life. Examples of capitalisation thresholds applied during the year are as follows. No capitalisation threshold is applied to the acquisition of land or interests in land.

Office Furniture & Equipment	\$1,000
Other Plant & Equipment	\$1,000
Buildings - new construction/extensions	\$5,000
Park & Playground Furniture & Equipment	\$2,000
Road construction & reconstruction	\$10,000

District Council of Yorke Peninsula

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS

for the year ended 30 June 2012

Note 1 - Significant Accounting Policies (cont)

Paving & footpaths, Kerb & Gutter	\$2,000
Drains & Culverts	\$5,000

6.3 Subsequent Recognition

All material asset classes are revalued on a regular basis such that the carrying values are not materially different from fair value. For infrastructure and other asset classes where no active market exists, fair value is determined to be the current replacement cost of an asset less, where applicable, accumulated depreciation calculated on the basis of such cost to reflect the already consumed or expired future economic benefits of the asset. Further detail of existing valuations, methods and valuers are provided at Note 7.

6.4 Depreciation of Non-Current Assets

Other than land, all infrastructure, property, plant and equipment assets recognised are systematically depreciated over their useful lives on a straight-line basis which, in the opinion of Council, best reflects the consumption of the service potential embodied in those assets.

Major depreciation periods for each class of asset are shown below. Depreciation periods for infrastructure assets have been estimated based on the best information available to Council, but appropriate records covering the entire life cycle of these assets are not available, and extreme care should be used in interpreting financial information based on these estimates.

Plant, Furniture & Equipment	
Office Equipment	5 to 10 years
Office Furniture	5 to 20 years
Vehicles and Road-making Equip	3 to 8 years
Other Plant & Equipment	5 to 15 years
Building & Other Structures	
Buildings – masonry	50 to 100 years
Buildings – other construction	20 to 40 years
Park Structures – masonry	50 to 100 years
Park Structures – other construction	20 to 40 years
Playground equipment	5 to 15 years
Benches, seats, etc	10 to 20 years
Infrastructure	
Roadworks – Earthworks	indefinite
Sealed Roads – Surface	15 to 30 years
Sealed Roads – Pavement	20 to 80 years
Unsealed Roads	10 to 20 years
Paving & Footpaths	10 to 70 years
Drains, Kerb & Gutter	70 to 100 years
Culverts	50 to 75 years
Flood Control Structures	80 to 100 years
Reticulation Pipes – PVC	50 to 60 years
Reticulation Pipes – other	25 to 65 years
Pumps & Telemetry	15 to 25 years
Other Assets	
Reserve Furniture	5 to 15 years
Artworks	indefinite

6.5 Impairment

Assets that have an indefinite useful life are not subject to depreciation and are reviewed annually for impairment. Assets that are subject to depreciation are reviewed for impairment whenever events or changes in circumstances indicate that the carrying amount may not be recoverable. An impairment loss is recognised for the amount by which the asset's carrying amount exceeds its recoverable amount (which is the higher of the present value of future cash outflows or value in use).

District Council of Yorke Peninsula

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS for the year ended 30 June 2012

Note 1 - Significant Accounting Policies (cont)

For assets whose future economic benefits are not dependent on the ability to generate cash flows, and where the future economic benefits would be replaced if Council were deprived thereof, the value in use is the depreciated replacement cost. In assessing impairment for these assets, a rebuttable assumption is made that the current replacement cost exceeds the original cost of acquisition.

Where an asset that has been revalued is subsequently impaired, the impairment is first offset against such amount as stands to the credit of that class of assets in Asset Revaluation Reserve, any excess being recognised as an expense.

6.6 Borrowing Costs

Borrowing costs in relation to qualifying assets (net of offsetting investment revenue) have been capitalised in accordance with AASB 123 Borrowing Costs. The amounts of borrowing costs recognised as an expense or as part of the carrying amount of qualifying assets are disclosed in Note 3, and the amount (if any) of interest revenue offset against borrowing costs in Note 2.

7 Payables

7.1 Goods & Services

Creditors are amounts due to external parties for the supply of goods and services and are recognised as liabilities when the goods and services are received. Creditors are normally paid 30 days after the month of invoice. No interest is payable on these amounts.

7.2 Payments Received in Advance & Deposits

Amounts received from external parties in advance of service delivery, and security deposits held against possible damage to Council assets, are recognised as liabilities until the service is delivered or damage reinstated, or the amount is refunded as the case may be.

8 Borrowings

Loans are carried at their principal amounts which represent the present value of future cash flows associated with servicing the debt. Interest is accrued over the period to which it relates, and is recorded as part of "Payables". Interest free loans are carried at their nominal amounts; interest revenues foregone by the lender effectively being a reduction of interest expense in the period to which it relates.

9 Employee Benefits

9.1 Salaries, Wages & Compensated Absences

Liabilities for employees' entitlements to salaries, wages and compensated absences expected to be paid or settled within 12 months of reporting date are accrued at nominal amounts (including payroll based oncosts) measured in accordance with AASB 119.

Liabilities for employee benefits not expected to be paid or settled within 12 months are measured as the present value of the estimated future cash outflows (including payroll based oncosts) to be made in respect of services provided by employees up to the reporting date. Present values are calculated using government guaranteed securities rates with similar maturity terms.

Weighted average discount rate

3.5% (2011, 3%)

No accrual is made for sick leave as Council experience indicates that, on average, sick leave taken in each reporting period is less than the entitlement accruing in that period, and this experience is expected to recur in future reporting periods. Council does not make payment for untaken sick leave.

District Council of Yorke Peninsula

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS for the year ended 30 June 2012

Note 1 - Significant Accounting Policies (cont)

9.2 Superannuation

Council makes employer superannuation contributions in respect of its employees to the Local Government Superannuation Scheme. The Scheme has two types of membership, each of which is funded differently. No changes in accounting policy have occurred during either the current or previous reporting periods. Details of the accounting policies applied and Council's involvement with the schemes are reported in Note 18.

10 Construction Contracts

Construction works undertaken by Council for third parties are generally on an agency basis where the third party reimburses Council for actual costs incurred, and usually do not extend beyond the reporting period. As there is no profit component, such works are treated as 100% completed. Reimbursements not received are recognised as receivables and reimbursements received in advance are recognised as "payments received in advance".

11 Leases

Lease arrangements have been accounted for in accordance with AASB 117.

In respect of finance leases, where Council substantially carries all of the risks incident to ownership, the leased items are initially recognised as assets and liabilities equal in amount to the present value of the minimum lease payments. The assets are disclosed within the appropriate asset class, and are amortised to expense over the period during which the Council is expected to benefit from the use of the leased assets. Lease payments are allocated between interest expense and reduction of the lease liability, according to the interest rate implicit in the lease.

In respect of operating leases, where the lessor substantially retains all of the risks and benefits incident to ownership of the leased items, lease payments are charged to expense over the lease term.

12 GST Implications

In accordance with UIG Abstract 1031 "Accounting for the Goods & Services Tax"

- Receivables and Creditors include GST receivable and payable.
- Except in relation to input taxed activities, revenues and operating expenditures exclude GST receivable and payable.
- Non-current assets and capital expenditures include GST net of any recoupment.
- Amounts included in the Statement of Cash Flows are disclosed on a gross basis.

13 Pending Accounting Standards

Certain new accounting standards and UIG interpretations have been published that are not mandatory for the 30 June 2012 reporting period and have not been used in preparing these reports.

- AASB 9 *Financial Instruments*
- AASB 10 *Consolidated Financial Statements*
- AASB 11 *Joint Arrangements*
- AASB 12 *Disclosure of Interests in Other Entities*
- AASB 13 *Fair Value Measurement*
- AASB 119 *Employee Benefits*
- AASB 127 *Separate Financial Statements*
- AASB 128 *Investments in Associates and Joint Ventures*
- AASB 2010-6 *Amendments to Australian Accounting Standards [AASBs 1 & 7]*
- AASB 2010-7 *Amendments to Australian Accounting Standards arising from AASB 9 [AASBs 1, 3, 4, 5, 7, 101, 102, 108, 112, 118, 120, 121, 127, 128, 131, 132, 136, 137, 139, 1023, & 1038 and Interpretations 2, 5, 10, 12, 19, & 127]*

District Council of Yorke Peninsula

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS

for the year ended 30 June 2012

Note 1 - Significant Accounting Policies (cont)

- AASB 2011-1 *Amendments to Australian Accounting Standards arising from the Trans-Tasman Convergence Project* [AASB 1, AASB 5, AASB 101, AASB 107, AASB 108, AASB 121, AASB 128, AASB 132 & AASB 134 and Interpretations 2, 112 & 113]
- AASB 2011-5 *Amendments to Australian Accounting Standards – Extending Relief from Consolidation, the Equity Method and Proportionate Consolidation* [AASB 127, AASB 128 & AASB 131]
- AASB 2011-7 *Amendments to Australian Accounting Standards arising from the Consolidation and Joint Arrangements Standards* [AASB 1, 2, 3, 5, 7, 9, 2009-11, 101, 107, 112, 118, 121, 124, 132, 133, 136, 138, 139, 1023 & 1038 and Interpretations 5, 9, 16 & 17]
- AASB 2011-8 *Amendments to Australian Accounting Standards arising from AASB 13* [AASB 1, 2, 3, 4, 5, 7, 9, 2009-11, 2010-7, 101, 102, 108, 110, 116, 117, 118, 119, 120, 121, 128, 131, 132, 133, 134, 136, 138, 139, 140, 141, 1004, 1023 & 1038 and Interpretations 2, 4, 12, 13, 14, 17, 19, 131 & 132]
- AASB 2011-9 *Amendments to Australian Accounting Standards – Presentation of Items of Other Comprehensive Income* [AASB 1, 5, 7, 101, 112, 120, 121, 132, 133, 134, 1039 & 1049]
- AASB 2011-10 *Amendments to Australian Accounting Standards arising from AASB 119 (September 2011)* [AASB 1, AASB 8, AASB 101, AASB 124, AASB 134, AASB 1049 & AASB 2011-8 and Interpretation 14]
- AASB 2011-12 *Amendments to Australian Accounting Standards arising from Interpretation 20* [AASB 1]

(Standards not affecting local government have been excluded from the above list.)

Council is of the view that none of the above new standards or interpretations will affect any of the amounts recognised in the financial statements, but that they may impact certain information otherwise disclosed.

The Australian Accounting Standards Board is currently reviewing AASB 1004 *Contributions*. It is anticipated that the changes resulting from this review may have a material effect on the timing of the recognition of grants and contributions, but the financial consequences cannot be estimated until a revised accounting standard is issued.

DISTRICT COUNCIL OF YORKE PENINSULA

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS for the year ended 30 June 2012

Note 2 - INCOME

	Notes	2012 \$	2011 \$
RATES REVENUES			
<u>General Rates</u>		11,601,238	10,842,602
Less: Mandatory rebates		(73,377)	(81,710)
Less: Discretionary rebates, remissions & write offs		<u>(16,136)</u>	<u>(5,614)</u>
		11,511,725	10,755,278
<u>Other Rates</u> (including service charges)			
Natural Resource Management levy		667,647	642,761
Waste collection		1,890,025	1,816,502
Water supply		162,165	216,950
Community wastewater management systems		<u>1,021,419</u>	<u>922,550</u>
		3,741,256	3,598,763
<u>Other Charges</u>			
Penalties for late payment		42,843	36,524
Legal & other costs recovered		<u>30,421</u>	<u>29,047</u>
		73,264	65,571
Less: Discretionary rebates, remissions & write offs		-	(3,785)
		<u>15,326,245</u>	<u>14,415,827</u>
STATUTORY CHARGES			
Development Act fees		210,707	263,302
Town planning fees		75,422	91,466
Animal registration fees & fines		51,509	48,260
Other Registration Fees		66,623	70,346
Sundry		<u>31,437</u>	<u>53,145</u>
		435,698	526,519
USER CHARGES			
Cemetery fees		22,133	12,892
Commercial activity revenue (Other Commercial)		44,484	104,069
Commercial activity revenue (Caravan Parks)		2,268,544	3,442,910
Hall & equipment hire		43,513	43,634
Boat Ramp fees		124,754	120,572
Sales - general		39,091	46,005
Water		66,860	61,485
Sundry		<u>71,193</u>	<u>57,593</u>
		2,680,572	3,889,160
<i>Handover of Caravan Parks and associated Progress Associations in 2010-11 has resulted in a decrease in Commercial activity revenue in 2011-12</i>			
INVESTMENT INCOME			
Interest on investments			
Local Government Finance Authority		252,387	287,846
Banks & other		<u>39,218</u>	<u>12,466</u>
		291,605	300,312

DISTRICT COUNCIL OF YORKE PENINSULA

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS for the year ended 30 June 2012

NOTE 2 - INCOME (continued)

	Notes	2012 \$	2011 \$
REIMBURSEMENTS			
- for roadworks		30,787	67,657
- by joint undertakings		12,046	15,573
- other		607,941	806,189
		<u>650,774</u>	<u>889,419</u>
OTHER INCOME			
Sundry		393,009	359,144
		<u>393,009</u>	<u>359,144</u>
GRANTS, SUBSIDIES, CONTRIBUTIONS			
Amounts received specifically for new or upgraded assets		690,042	651,766
Other grants, subsidies and contributions		2,954,687	2,612,935
Individually significant item - additional Grants Commission payment	see below	1,177,804	553,244
		<u>4,822,533</u>	<u>3,817,945</u>
<i>The functions to which these grants relate are shown in Note 2.</i>			
Sources of grants			
Commonwealth government		3,796,607	782,451
State government		584,955	3,035,494
Other		440,971	-
		<u>4,822,533</u>	<u>3,817,945</u>

Individually Significant Item

On 28 June 2011, Council received payment of the first instalment of the 2011/12 Grant Commission (FAG) grant. Similarly, on 28 June 2012 Council received payment of the first two instalments of the 2012/13 grant.

	1,177,804	553,244
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This has materially increased Council's operating results in the current year, as these amounts are recognised as income upon receipt.

Similarly material adverse effects will be experienced when the timing of these grant payments is restored to normal schedule. It is not known when this will occur.

DISTRICT COUNCIL OF YORKE PENINSULA

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS

for the year ended 30 June 2012

NOTE 2 - INCOME (continued)

	Notes	2012 \$	2011 \$
Conditions over grants & contributions			
<i>Grants and contributions which were obtained on the condition that they be expended for specified purposes or in a future period, but which are not yet expended in accordance with those conditions, are as follows:</i>			
<i>Unexpended at the close of the previous reporting period</i>		89,049	41,412
<i>Less: expended during the current period from revenues recognised in previous reporting periods</i>			
<i>Roads Infrastructure</i>		(2,811)	(41,412)
<i>Heritage & Cultural Services</i>		(86,238)	
<i>Subtotal</i>		(89,049)	(41,412)
<i>Plus: amounts recognised as revenues in this reporting period but not yet expended in accordance with the conditions</i>			
<i>Roads Infrastructure</i>		-	2,811
<i>Heritage & Cultural Services</i>		43,179	86,238
<i>Subtotal</i>		43,179	89,049
<i>Unexpended at the close of this reporting period</i>		43,179	89,049
<i>Net increase (decrease) in assets subject to conditions in the current reporting period</i>		(45,870)	47,637
 PHYSICAL RESOURCES RECEIVED FREE OF CHARGE			
<i>Roads & Footpaths</i>		609,433	562,087
TOTAL PHYSICAL RESOURCES RECEIVED		609,433	562,087

DISTRICT COUNCIL OF YORKE PENINSULA

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS for the year ended 30 June 2012

Note 3 - EXPENSES

	Notes	2012 \$	2011 \$
EMPLOYEE COSTS			
Salaries and Wages		5,940,613	5,411,300
Employee leave expense		539,792	436,053
Superannuation - defined contribution plan contributions	18	277,800	256,805
Superannuation - defined benefit plan contributions	18	323,309	279,362
Workers' Compensation Insurance		293,240	278,611
Other		99,497	119,315
Less: Capitalised and distributed costs		(972,622)	(601,061)
Total Operating Employee Costs		6,501,629	6,180,385
Total Number of Employees		110	104
<i>(Full time equivalent at end of reporting period)</i>			
MATERIALS, CONTRACTS & OTHER EXPENSES			
<u>Prescribed Expenses</u>			
Auditor's Remuneration			
- Auditing the financial reports		16,260	10,410
- Other Services		1,171	4,929
Bad and Doubtful Debts		-	5,476
Elected members' expenses		276,101	245,504
Election expenses		541	33,698
Operating Lease Rentals - non-cancellable leases	17		
- minimum lease payments		87,739	94,662
Subtotal - Prescribed Expenses		381,812	394,679
<u>Other Materials, Contracts & Expenses</u>			
Contractors		2,520,911	3,596,731
Energy		590,767	654,968
Water		384,068	399,964
Insurance		539,576	510,020
Legal Expenses		58,228	74,146
Grants to Progress Associations (Caravan Parks)		-	686,652
Levies paid to government - NRM levy		667,854	642,901
- Other Levies		43,302	143,856
Parts, accessories & consumables		1,925,518	1,964,536
Professional services		507,149	397,284
Professional Services - Waste Management		1,981,836	1,740,073
Sundry		1,407,442	1,325,497
Subtotal - Other Materials, Contracts & Expenses		10,626,651	12,136,628
		11,008,463	12,531,307
INDIVIDUALLY SIGNIFICANT ITEMS			
Grants to Progress Associations on handover of Caravan Parks		-	686,652

DISTRICT COUNCIL OF YORKE PENINSULA

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS for the year ended 30 June 2012

Note 3 - EXPENSES (cont)

	Notes	2012 \$	2011 \$
DEPRECIATION, AMORTISATION & IMPAIRMENT			
Depreciation			
Buildings & Other Structures		1,934,350	1,972,242
Transport Infrastructure		5,457,661	5,115,832
Stormwater Drainage		105,657	64,522
Plant & Equipment		958,944	877,668
Furniture & Fittings		103,375	84,492
CWMS Infrastructure		329,454	235,260
Water Scheme Infrastructure		44,869	37,871
Other Assets		398,722	293,680
		<u>9,333,032</u>	<u>8,751,047</u>
FINANCE COSTS			
Interest on overdraft and short-term drawdown		56,123	60,281
Interest on Loans		312,487	382,522
		<u>368,610</u>	<u>442,803</u>

DISTRICT COUNCIL OF YORKE PENINSULA

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS for the year ended 30 June 2012

Note 4 - ASSET DISPOSAL & FAIR VALUE ADJUSTMENTS

Notes	2012 \$	2011 \$
INFRASTRUCTURE, PROPERTY, PLANT & EQUIPMENT		
<i>Assets renewed or directly replaced</i>		
Proceeds from disposal	409,443	355,303
Less: Carrying amount of assets sold	<u>317,091</u>	<u>992,059</u>
Gain (Loss) on disposal	<u>92,352</u>	<u>(636,756)</u>
<i>Assets surplus to requirements</i>		
Proceeds from disposal	-	263,636
Less: Carrying amount of assets sold	<u>250,585</u>	<u>80,000</u>
Gain (Loss) on disposal	<u>(250,585)</u>	<u>183,636</u>
NET GAIN (LOSS) ON DISPOSAL OR REVALUATION OF ASSETS	<u>(158,233)</u>	<u>(453,120)</u>

DISTRICT COUNCIL OF YORKE PENINSULA

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS for the year ended 30 June 2012

Note 5 - CURRENT ASSETS

	2012	2011
	\$	\$
CASH & EQUIVALENT ASSETS		
Cash on Hand and at Bank	59,386	-
Deposits at Call	4,157,748	4,954,601
	<u>4,217,134</u>	<u>4,954,601</u>
 TRADE & OTHER RECEIVABLES		
Rates - General & Other	255,210	221,022
Accrued Revenues	161,460	260,103
Debtors - general	136,061	350,433
GST Recoupment	183,892	171,896
Prepayments	193,293	179,794
Loans to community organisations	56,009	39,017
Total	<u>985,925</u>	<u>1,222,265</u>
 Less: Allowance for Doubtful Debts	<u>-</u>	<u>5,476</u>
	<u>985,925</u>	<u>1,216,789</u>
 INVENTORIES		
Stores & Materials	828,176	282,921
	<u>828,176</u>	<u>282,921</u>

In accordance with AASB108, Accounting Policies, Change in Accounting Estimates and Errors 19 (b), Council has elected to make a voluntary change to an accounting policy at 30 June 2012 to disclose values of road making materials held in various stockpiles throughout the Council area. Rubble stocks at 30 June 2012 totalled \$700,800 (\$0 in 2010/2011). Given expenditure on Rubble for the 2011/2012 year totalled \$603,153 appropriate adjustments totalling \$97,647 have been made directly against Inventories and Equity at 30 June 2011.

DISTRICT COUNCIL OF YORKE PENINSULA

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS for the year ended 30 June 2012

Note 6 - NON-CURRENT ASSETS

	Notes	2012 \$	2011 \$
FINANCIAL ASSETS			
Receivables			
Loans to community organisations		517,936	252,937
Loans to Developers		<u>14,000</u>	<u>38,000</u>
		531,936	290,937
<i>Loans to Developers</i>			
<i>To encourage the expansion of water infrastructure in Ardrossan, Council offered interest free loans to property owners who committed to paying for water connections on their land</i>			
Other Financial Assets			
Brentwood Hall - Investment Account (Esanda)		<u>5,000</u>	<u>5,000</u>
TOTAL FINANCIAL ASSETS		<u>536,936</u>	<u>295,937</u>
OTHER NON-CURRENT ASSETS			
Inventories			
Capital Works-in-Progress		<u>-</u>	<u>102,949</u>
		<u>-</u>	<u>102,949</u>

DISTRICT COUNCIL OF YORKE PENINSULA

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS for the year ended 30 June 2012

Note 7 - INFRASTRUCTURE, PROPERTY, PLANT & EQUIPMENT

	2011 \$					2012 \$			
	AT FAIR VALUE	AT COST	ACCUM DEP'N	CARRYING AMOUNT	AT FAIR VALUE	AT COST	ACCUM DEP'N	CARRYING AMOUNT	
Land	69,168,000	-	-	69,168,000	69,165,000	-	-	69,165,000	
Land Improvements	-	-	-	-	-	-	-	-	
Buildings & Other Structures	77,902,097	472,803	(35,908,065)	42,466,835	73,974,259	1,042,609	(37,842,415)	37,174,453	
Transport Infrastructure	221,299,544	-	(104,759,409)	116,540,135	229,406,474	-	(110,217,070)	119,189,404	
Stormwater Drainage	6,108,240	-	(2,755,438)	3,352,802	6,108,240	876,932	(2,861,095)	4,124,077	
Plant & Equipment	-	10,612,646	(5,027,693)	5,584,953	-	11,738,888	(5,986,637)	5,752,251	
Furniture & Fittings	-	1,741,286	(1,013,960)	727,326	-	1,776,154	(1,117,335)	658,819	
CWMS Infrastructure	16,975,013	-	(6,065,633)	10,909,380	17,711,485	-	(6,395,087)	11,316,398	
Water Scheme Infrastructure	1,794,767	-	(450,383)	1,344,384	1,794,767	12,476	(495,252)	1,311,991	
Other assets	-	14,320,683	(8,341,529)	5,979,154	-	14,587,455	(8,740,251)	5,847,204	
TOTAL INFRASTRUCTURE, PROPERTY, PLANT & EQUIPMENT	393,247,661	27,147,418	(164,322,110)	256,072,969	398,160,225	30,034,514	(173,655,142)	254,539,597	
Comparatives	345,563,642	34,548,310	(148,635,235)	231,476,717	393,247,661	27,147,418	(164,322,110)	256,072,969	

This Note continues on the following pages.

DISTRICT COUNCIL OF YORKE PENINSULA

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS for the year ended 30 June 2012

Note 7 - INFRASTRUCTURE, PROPERTY, PLANT & EQUIPMENT

	2011	CARRYING AMOUNT MOVEMENTS DURING YEAR							2012
	\$	\$							\$
	CARRYING AMOUNT	Additions		Disposals	Depreciation	Impairment	Transfers	Net Revaluation	CARRYING AMOUNT
	New/Upgrade	Renewals							
Land	69,168,000	-	-	(3,000)	-	-	-	-	69,165,000
Land Improvements	-	-	-	-	-	-	-	-	-
Buildings & Other Structures	42,466,835	329,945	239,861	(19,669)	(1,934,350)	-	-	(3,908,169)	37,174,453
Transport Infrastructure	116,540,135	1,660,150	1,931,845	(227,916)	(5,457,661)	-	-	4,742,851	119,189,404
Stormwater Drainage	3,352,802	823,702	53,230	-	(105,657)	-	-	-	4,124,077
Plant & Equipment	5,584,953	97,741	1,345,592	(317,091)	(958,944)	-	-	-	5,752,251
Furniture & Fittings	727,326	34,868	-	-	(103,375)	-	-	-	658,819
CWMS Infrastructure	10,909,380	452,686	11,888	-	(329,454)	-	-	271,898	11,316,398
Water Scheme Infrastructure	1,344,384	-	12,476	-	(44,869)	-	-	-	1,311,991
Other assets	5,979,154	247,520	19,252	-	(398,722)	-	-	-	5,847,204
TOTAL INFRASTRUCTURE, PROPERTY, PLANT & EQUIPMENT	256,072,969	3,646,612	3,614,144	(567,676)	(9,333,032)	-	-	1,106,580	254,539,597
Comparatives	231,476,717	4,090,015	2,013,410	(1,072,058)	(8,751,046)			28,315,931	256,072,969

This Note continues on the following pages.

DISTRICT COUNCIL OF YORKE PENINSULA

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS for the year ended 30 June 2012

Note 8 - LIABILITIES

		2012		2011	
		\$		\$	
TRADE & OTHER PAYABLES	Notes	Current	Non-current	Current	Non-current
Goods & Services		977,379	-	765,140	-
Payments received in advance		8,261	-	-	-
Accrued expenses - employee entitlements		914,202	-	966,486	-
Accrued expenses - other		168,177	-	120,007	-
Deposits, Retentions & Bonds		234,125	-	313,300	-
Other		16,741	-	28,110	-
		<u>2,318,885</u>	<u>-</u>	<u>2,193,043</u>	<u>-</u>
BORROWINGS					
Bank Overdraft		-	-	44,530	-
Loans		962,858	2,984,694	1,187,680	3,626,545
		<u>962,858</u>	<u>2,984,694</u>	<u>1,232,210</u>	<u>3,626,545</u>

All interest bearing liabilities are secured over the future revenues of the Council.

PROVISIONS

Employee entitlements (including oncosts)	763,647	116,134	716,578	98,846
Future reinstatement / restoration, etc*	51,885	196,644	50,000	242,405
	<u>815,532</u>	<u>312,778</u>	<u>766,578</u>	<u>341,251</u>

Movements in Provisions - 2012 year only (current & non-current)

	Future Reinstatement	Other Provision
Opening Balance	292,405	815,424
Add (Less) Expenditure and/or Remeasurement Adjustments	(43,876)	64,357
Closing Balance	<u>248,529</u>	<u>879,781</u>

* Council was to undertake a review of its estimated remediation and post closure obligations concerning Council's landfills (as per the closure plans agreed with the EPA) during the 2011/2012 financial year. This expected audit has been delayed until 2012/2013.

DISTRICT COUNCIL OF YORKE PENINSULA

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS for the year ended 30 June 2012

Note 9 - RESERVES

ASSET REVALUATION RESERVE	1/7/2011	Net Increments (Decrements)	Transfers, Impairments	30/6/2012
Notes	\$	\$	\$	\$
Land	69,248,000	-	-	69,248,000
Buildings & Other Structures	53,056,136	(3,908,169)	-	49,147,967
Stormwater Drainage	3,478,396	-	-	3,478,396
CWMS Infrastructure	8,947,162	271,898	-	9,219,060
Transport Infrastructure	129,689,477	4,742,851	-	134,432,328
Water Schemes	151,922	-	-	151,922
TOTAL	264,571,093	1,106,580		265,677,673
<i>Comparatives</i>	236,255,162	28,315,931	-	264,571,093

OTHER RESERVES	1/7/2011	Transfers to Reserve	Transfers from Reserve	30/6/2012
Balgowan Water Supply	45,945	2,034	(19,143)	28,836
Balgowan (Gills) Water Augmentation	48,099	2,743	(1,500)	49,342
Black Point Water Supply	53,479	2,987	(10,380)	46,086
Combined Effluent Reserve	584,432	32,753	(363,324)	253,861
Curramulka RSL Trust Fund	1,621	75	-	1,696
Erichsen Heritage Trust Fund	13,361	623	(1,124)	12,860
Hardwicke Bay Effluent Augmentation	178,904	10,416	(8,500)	180,820
Hardwicke Bay Water	18,334	7,968	-	26,302
Hardwicke Bay Water Augmentation	39,226	2,222	-	41,448
Minlaton RSL Trust Fund	1,684	78	-	1,762
Open Space and Recreation	98,557	-	-	98,557
Point Souttar Effluent Augmentation	16,156	915	-	17,071
Port Victoria Water Augmentation	222,210	76,185	-	298,395
Port Vincent Effluent Augmentation	33,366	1,871	(24,214)	11,023
Port Vincent Marina Infrastructure	34,114	5,106	-	39,220
Rogues Point Stormwater Augmentation	159,819	9,053	-	168,872
Stansbury CWMS	12,572	-	(12,205)	367
Warooka RSL Trust Fund	4,913	229	(150)	4,992
Yorke town Caravan Park	29,898	15,404	(6,400)	38,902
TOTAL OTHER RESERVES	1,596,690	170,662	(446,940)	1,320,412
<i>Comparatives</i>	5,197,073	1,130,654	(4,731,037)	1,596,690

DISTRICT COUNCIL OF YORKE PENINSULA

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS for the year ended 30 June 2012

Note 9 - RESERVES (continued)

PURPOSES OF RESERVES

Asset Revaluation Reserve

The asset revaluation reserve is used to record increments and decrements arising from changes in fair value of non-current assets (less any subsequent impairment losses, where applicable).

Balgowan Water Supply

Investment of surplus funds from water service charges levied for Balgowan, as required by legislation.

Balgowan (Gills) Water Augmentation

Contribution from land division (as condition of approval) to assist future water supply infrastructure installation/upgrade

Black Point Water Supply

Surplus funds from service charges levied are appropriated to assist with the maintenance and capital replacement of the scheme in the future.

Combined Effluent Reserve

Surplus funds from service charges levied are appropriated to assist with the maintenance and capital replacement of the various schemes in the future as per motion of Council at 12th June 2007 meeting.

Curramulka RSL Trust Fund

Balance of RSL Trust funds transferred to Council. Funds cemetery plaques, funeral notices, ANZAC functions for local functions.

Erichsen Heritage Trust Fund

Transferred from DC of Yorketown. Founder of Trust, Ms Eleanor Whicombe, continues to make donations which are used for the "Writers Award" and "Erichsen Heritage Award", an annual award for environmental and local issues.

Hardwicke Bay Effluent Augmentation

Contribution from land division (as condition of approval) to assist future effluent infrastructure installation/upgrade.

Hardwicke Bay Water

Surplus funds from service charges levied are appropriated to assist with the maintenance and capital replacement of the scheme in the future.

Hardwicke Bay Water Augmentation

Contribution from land division (as condition of approval) to assist future water infrastructure installation/upgrade.

Minlaton RSL Trust Fund

Balance of RSL Trust funds transferred to Council. Funds cemetery plaques, funeral notices, ANZAC functions for local functions.

Open Space and Recreation

Contribution of open space monies from land division (as condition of approval). Allocation is budgeted for expenditure in the following year.

Port Souttar Effluent Augmentation

Contribution (as condition of approval) to assist future effluent infrastructure installation/upgrade.

Port Victoria Water Augmentation

Contribution from land division (as condition of approval) to assist future water supply infrastructure installation/upgrade.

DISTRICT COUNCIL OF YORKE PENINSULA

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS for the year ended 30 June 2012

Note 9 - RESERVES (continued)

Port Vincent Effluent Augmentation

Contribution from land division (as condition of approval) to assist future effluent infrastructure installation/upgrade.

Port Vincent Marina Infrastructure

Surplus funds from under lease fees are appropriated to assist with the maintenance of the scheme in the future.

Rogues Point Stormwater Augmentation

Contribution from land division (as condition of approval) to assist future stormwater infrastructure installation/upgrade.

Stansbury CWMS

Grants funds received to investigate feasibility of expanding CWMS at Stansbury.

Warooka RSL Trust Fund

Balance of RSL Trust funds transferred to Council. Funds cemetery plaques, funeral notices, ANZAC functions for local functions.

Yorke town Caravan Park

Surplus monies from Yorke town Caravan Park are appropriated to assist funding of future projects.

DISTRICT COUNCIL OF YORKE PENINSULA

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS for the year ended 30 June 2012

Note 10 - ASSETS SUBJECT TO RESTRICTIONS

The uses of the following assets are restricted, wholly or partially, by legislation or other externally imposed requirements. The assets are required to be utilised for the purposes for which control was transferred to Council, or for which the revenues were originally obtained.

	Notes	2012 \$	2011 \$
CASH & FINANCIAL ASSETS			
Developer Contributions		75,422	72,870
Unexpended amounts received from Federal Government		-	639,482
CWMS/Water Schemes		149,475	147,262
		<u>224,897</u>	<u>859,614</u>
INFRASTRUCTURE, PROPERTY, PLANT & EQUIPMENT			
Refer to below list		14,690,675	15,081,839
		<u>14,690,675</u>	<u>15,081,839</u>
TOTAL ASSETS SUBJECT TO EXTERNALLY IMPOSED RESTRICTIONS		<u>14,915,572</u>	<u>15,941,453</u>

Due to the nature of Local Government there are restrictions over many of the assets controlled by Council. These restrictions are either by community use of the asset or externally imposed legislation.

The following major assets have been identified as restricted:-

Country Fire Service Stations

Ardrossan	136,000	136,000
Balgowan	150,000	150,000
Port Clinton	75,000	75,000
Curramulka	30,000	30,000
Maitland	60,000	60,000
Minlaton	55,000	55,000
Port Victoria	100,000	100,000
Stansbury	114,505	119,704
Yorke town	50,000	50,000

Caravan Parks

Ardrossan	599,959	615,622
Coobowie	3,161,494	3,239,272
Edithburgh	2,005,717	2,073,963
Minlaton	313,762	322,143
Pine Point	427,197	441,183
Port Clinton	435,000	435,000
Port Rickaby	1,402,066	1,483,162
Port Victoria	575,044	586,233
Stansbury/Oyster Point	3,312,914	3,388,825
Yorke town	887,239	896,135

Fauna & Wildlife Parks

Minlaton	126,755	127,394
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Parklands

Ardrossan Scout Hall	95,000	95,000
Minlaton Basketball Stadium and Courts	350,833	368,050
Edithburgh Oval	24,298	25,233
Yorke town Lions Clubrooms	165,175	169,475
Warooka Museum	37,717	39,445
	<u>14,690,675</u>	<u>15,081,839</u>

DISTRICT COUNCIL OF YORKE PENINSULA

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS for the year ended 30 June 2012

Note 11 - RECONCILIATION TO CASH FLOW STATEMENT

(a) Reconciliation of Cash

Cash Assets comprise highly liquid investments with short periods to maturity subject to insignificant risk of changes of value. Cash at the end of the reporting period as shown in the Cash Flow Statement is reconciled to the related items in the Balance Sheet as follows:

	Notes	2012 \$	2011 \$
Total cash & equivalent assets	5	4,217,134	4,954,601
Less: Short-term borrowings	8	-	(44,530)
Balances per Cash Flow Statement		<u>4,217,134</u>	<u>4,910,071</u>

**(b) Reconciliation of Change in Net Assets to Cash
from Operating Activities**

Net Surplus (Deficit)	(2,160,098)	(3,598,249)
Non-cash items in Income Statement		
Depreciation, amortisation & impairment	9,333,032	8,751,047
Net increase (decrease) in unpaid employee benefits	12,073	184,126
Change in allowances for under-recovery	(5,476)	5,476
Non-cash asset acquisitions	(609,433)	(562,087)
Grants for capital acquisitions treated as Investing Activity	(690,042)	(651,766)
Net (Gain) Loss on Disposals	158,233	453,120
	<u>6,038,289</u>	<u>4,581,667</u>
Add (Less): Changes in Net Current Assets		
Net (increase) decrease in receivables	253,332	(441,521)
Net (increase) decrease in inventories	(545,255)	(47,251)
Net increase (decrease) in trade & other payables	134,250	311,811
Net Cash provided by (or used in) operations	<u>5,880,616</u>	<u>4,404,706</u>

(c) Non-Cash Financing and Investing Activities

Acquisition of assets by means of:

- Physical resources received free of charge	3	609,433	562,087
<i>Amounts recognised in Income Statement</i>		<u>609,433</u>	<u>562,087</u>

(d) Financing Arrangements

Unrestricted access was available at balance date to the following lines of credit:

Bank Overdrafts	100,000	2,000
Corporate Credit Cards	30,000	17,000
LGFA Cash Advance Debenture facility	3,000,000	3,000,000

The bank overdraft facilities may be drawn at any time and may be terminated by the bank without notice. Council has immediate access to a short-term draw-down facility, and variable interest rate borrowings under a cash advance facility, both from the Local Government Finance Authority of SA.

DISTRICT COUNCIL OF YORKE PENINSULA

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS for the year ended 30 June 2012

Note 12 - FUNCTIONS

INCOMES, EXPENSES AND ASSETS HAVE BEEN DIRECTLY ATTRIBUTED TO THE FOLLOWING FUNCTIONS & ACTIVITIES										
INCOME			EXPENSES		OPERATING SURPLUS (DEFICIT)			GRANTS INCLUDED IN INCOME		TOTAL ASSETS HELD (CURRENT & NON-CURRENT)
ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	2012	2011	2012	2011
2012	2011	2012	2011	2012	2011	2012	2011	2012	2011	2011
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
2,312,136	3,509,655	3,376,317	3,659,792	3,659,792	(1,064,181)	(150,137)			24,353,429	21,819,375
535,165	561,811	1,507,442	1,475,489	1,475,489	(972,277)	(913,678)		499,429	4,551,690	2,404,243
200,823	241,128	1,620,731	1,295,416	1,295,416	(1,419,908)	(1,054,288)		104,387	13,232,658	25,682,498
1,331,626	1,269,547	1,104,995	1,234,475	1,234,475	226,631	35,072		-	12,191,398	12,112,880
-	-	-	1,198,770	1,198,770	-	(1,198,770)		-	-	-
1,158,423	841,958	1,522,655	1,245,264	1,245,264	(364,232)	(403,306)		172,998	10,721,289	7,234
281,678	256,746	1,682,828	1,745,102	1,745,102	(1,401,150)	(1,488,356)		-	48,608,140	57,290,901
278,052	458,545	389,303	416,354	416,354	(111,251)	42,191		-	-	691,000
73,824	54,223	278,435	287,764	287,764	(204,611)	(233,541)		-	3,608	62,151
1,418,135	1,792,405	8,032,238	8,086,832	8,086,832	(6,614,103)	(6,294,427)		1,027,906	129,376,477	128,125,327
1,933,645	1,863,891	2,257,940	2,183,169	2,183,169	(324,295)	(319,278)		-	866,000	751,000
225,461	267,715	256,147	255,119	255,119	(30,686)	12,596		-	2,021,991	2,370,884
14,161,426	12,428,936	5,182,703	4,821,996	4,821,996	8,978,723	7,606,940		1,361,459	15,181,088	11,511,026
23,910,394	23,546,560	27,211,734	27,905,542	27,905,542	(3,301,340)	(4,358,982)		3,166,179	261,107,768	262,828,519
TOTALS										

Excludes net gain (loss) on disposal or revaluation of assets, net gain (loss) from joint ventures & associated entities, amounts received specifically for new or upgraded assets and physical resources received free of charge.

DISTRICT COUNCIL OF YORKE PENINSULA

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS for the year ended 30 June 2012

Note 12 (cont) - COMPONENTS OF FUNCTIONS

The activities relating to Council functions are as follows:

Business Undertakings

Abattoirs, Caravan Parks, Electricity Supply, Gravel Pits/Quarries, Development of Land for Resale, Marinas/Boat Havens, Markets/Saleyards, Off-street Car Parks – fee paying, Private Works, Property Portfolio, Town Bus Service, and Other.

Community Services

Public Order and Safety, Crime Prevention, Emergency Services, Other Fire Protection, Other Public Order and Safety, Health Services, Pest Control – Health, Immunisation, Nursing Homes, Preventive Health Services, Other Health Services, Community Support, Elderly Citizens Facilities, Home Assistance Scheme, Other Services for the Aged and Disabled, Child Care Centres, Children and Youth Services, community Assistance, Community Transport, Family and Neighbourhood Support, Other Community Support, Community Amenities, Bus Shelters, Cemeteries, Public Conveniences, Car Parking – non-fee-paying, Telecommunications Networks, and Other Community Amenities.

Culture

Library Services, Mobile Libraries and Housebound Services, Static Libraries, Other Library Services, Cultural Services, Cultural Venues, Heritage, Museums and Art Galleries, and Other Cultural Services.

Community Wastewater Management

Community Wastewater Management Schemes

Economic Development

Employment Creation Programs, Regional Development, Support to Local Businesses, Tourism, and Other Economic Development.

Environment

Agricultural Services, Agricultural Water, Animal/Plant Boards, Landcare, Other Agricultural Services, , Other Environment, Coastal Protection, Stormwater and Drainage, Street Cleaning, Street Lighting, Streetscaping, Natural Resource Management Levy, and Other Environment.

Recreation

Jetties, Other Marine Facilities, Parks and Gardens, Sports Facilities – Indoor, Sports Facilities – Outdoor, Swimming Centres – Indoor, Swimming Centres – Outdoor, and Other Recreation.

Regulatory Services

Dog and Cat Control, Building Control, Town Planning, Clean Air/Pollution Control, Litter Control, Health Inspection, Parking Control, and Other Regulatory Services.

Transport & Communication

Aerodrome, Bridges, Bus Service, Footpaths and Kerbing, Roads – sealed, Roads – formed, Roads – natural formed, Roads – unformed, Traffic Management, LGGC – roads (formula funded), and Other Transport.

Waste Management

Waste Management, Domestic Waste, Green Waste, Recycling, Transfer Stations, Waste Disposal Facility, Other Waste Management

Water Supply

Water Supply – Domestic

Council Administration

Governance, Administration n.e.c., Elected Members, Organisational, Support Services, Accounting/Finance, Payroll, Housing for Council Employees, Human Resources, Information Technology, Communication, Rates Administration, Records, Occupancy, Contract Management, Customer Service, Other Support Services, Revenues, LGGC – General Purpose, and Separate and Special Rates.

DISTRICT COUNCIL OF YORKE PENINSULA

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS for the year ended 30 June 2012

Note 13 - FINANCIAL INSTRUMENTS

Recognised Financial Instruments

Bank, Deposits at Call, Short Term Deposits

Accounting Policy: Carried at lower of cost and net realisable value; Interest is recognised when earned.

Terms & conditions: Deposits are returning fixed interest rates between 3.5% and 4.6% (2011: 4.75% and 5.15%). Short term deposits have an average maturity of 0 days and an average interest rate of 3.5% (2011: 0 days, 4.75%).

Carrying amount: approximates fair value due to the short term to maturity.

Receivables - Rates & Associated Charges (including legals & penalties for late payment)

Note: These receivables do not meet the definition of "financial instruments" and have been excluded from the following disclosures.

Accounting Policy: Carried at nominal values less any allowance for doubtful debts. An allowance for doubtful debts is recognised (and re-assessed annually) when collection in full is no longer probable.

Terms & conditions: Secured over the subject land, arrears attract interest. Although Council is not materially exposed to any individual debtor, credit risk exposure is concentrated within the Council's boundaries in the State.

Carrying amount: approximates fair value (after deduction of any allowance).

Receivables - Fees & other charges

Accounting Policy: Carried at nominal values less any allowance for doubtful debts. An allowance for doubtful debts is recognised (and re-assessed annually) when collection in full is no longer probable.

Terms & conditions: Unsecured, and do not bear interest. Although Council is not materially exposed to any individual debtor, credit risk exposure is concentrated within the Council's boundaries.

Carrying amount: approximates fair value (after deduction of any allowance).

Receivables - other levels of government

Accounting Policy: Carried at nominal value.

Terms & conditions: Amounts due have been calculated in accordance with the terms and conditions of the respective programs following advice of approvals, and do not bear interest. All amounts are due by Departments and Agencies of the Governments of the Commonwealth & State.

Carrying amount: approximates fair value.

Liabilities - Creditors and Accruals

Accounting Policy: Liabilities are recognised for amounts to be paid in the future for goods and services received, whether or not billed to the Council.

Terms & conditions: Liabilities are normally settled on 30 day terms.

Carrying amount: approximates fair value.

Liabilities - Interest Bearing Borrowings

Accounting Policy: Carried at the principal amounts. Interest is charged as an expense as it accrues.

Terms & conditions: secured over future revenues, borrowings are repayable principal and interest; interest is charged at fixed rates between 5.85% and 8.30% (2011: 5.85% and 8.30%)

Carrying amount: approximates fair value.

Liabilities - Finance Leases

Accounting Policy: accounted for in accordance with AASB 117.

DISTRICT COUNCIL OF YORKE PENINSULA

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS for the year ended 30 June 2012

Note 13 (cont) - FINANCIAL INSTRUMENTS

Liquidity Analysis

2012	Due < 1 year	Due > 1 year; ≤ 5 years	Due > 5 years	Total Contractual Cash Flows	Carrying Values
Financial Assets	\$	\$	\$	\$	\$
Cash & Equivalents	4,217,134	-	-	4,217,134	4,217,134
Receivables	388,716	-	-	388,716	353,530
Other Financial Assets		303,684	354,989	658,673	343,710
Total	4,605,850	303,684	354,989	5,264,523	4,914,374
Financial Liabilities					
Payables	1,277,565	-	-	1,277,565	1,236,506
Current Borrowings	1,160,910	-	-	1,160,910	962,858
Non-Current Borrowings	-	2,311,562	1,271,065	3,582,627	2,381,761
Total	2,438,475	2,311,562	1,271,065	6,021,102	4,581,125

2011	Due < 1 year	Due > 1 year; ≤ 5 years	Due > 5 years	Total Contractual Cash Flows	Carrying Values
Financial Assets	\$	\$	\$	\$	\$
Cash & Equivalents	4,954,601	-	-	4,954,601	4,954,601
Receivables	649,553	-	-	649,553	649,553
Other Financial Assets	-	295,937	-	295,937	295,937
Total	5,604,154	295,937		5,900,091	5,900,091
Financial Liabilities					
Overdraft	44,530			44,530	44,530
Payables	1,106,550	-	-	1,106,550	1,106,550
Current Borrowings	1,187,680	-	-	1,187,680	1,187,680
Non-Current Borrowings	-	2,557,166	1,069,379	3,626,545	3,626,545
Total	2,338,760	2,557,166	1,069,379	5,965,305	5,965,305

The following interest rates were applicable to Council's borrowings at balance date:

	30 June 2012		30 June 2011	
	Weighted Average Interest Rate	Carrying Value	Weighted Average Interest Rate	Carrying Value
	%	\$	%	\$
Other Variable Rates	4.75	1,236,506	4.75	1,151,080
Fixed Interest Rates	6.78	3,344,619	6.93	4,814,225
		4,581,125		5,965,305

Net Fair Value

All carrying values approximate fair value for all recognised financial instruments. There is no recognised market for the financial assets of the Council.

Risk Exposures

Credit Risk represents the loss that would be recognised if counterparties fail to perform as contracted. The maximum credit risk on financial assets of the Council is the carrying amount, net of any allowance for doubtful debts. All Council investments are made with the SA Local Government Finance Authority and are guaranteed by the SA Government. Except as detailed in Notes 5 & 6 in relation to individual classes of receivables, exposure is concentrated within the Council's boundaries, and there is no material exposure to any individual debtor.

Market Risk is the risk that fair values of financial assets will fluctuate as a result of changes in market prices. All of Council's financial assets are denominated in Australian dollars and are not traded on any market, and hence neither market risk nor currency risk apply.

Liquidity Risk is the risk that Council will encounter difficulty in meeting obligations with financial liabilities. In accordance with the model Treasury Management Policy (LGA Information Paper 15), liabilities have a range of maturity dates. Council also has available a range of bank overdraft and standby borrowing facilities that it can access.

Interest Rate Risk is the risk that future cash flows will fluctuate because of changes in market interest rates. Council has a balance of both fixed and variable interest rate borrowings and investments. Cash flow fluctuations are managed holistically in seeking to minimise interest costs over the longer term in a risk averse manner.

DISTRICT COUNCIL OF YORKE PENINSULA

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS for the year ended 30 June 2012

Note 14 - COMMITMENTS FOR EXPENDITURE

	2012 \$	2011 \$
Capital Commitments		
Capital expenditure committed for at the reporting date but not recognised in the financial statements as liabilities:		
Buildings	116,250	328,632
	<u>116,250</u>	<u>328,632</u>
These expenditures are payable:		
Not later than one year	45,000	212,382
Later than one year and not later than 5 years	71,250	116,250
	<u>116,250</u>	<u>328,632</u>
Other Expenditure Commitments		
Other expenditure committed for (excluding inventories) at the reporting date but not recognised in the financial statements as liabilities:		
Audit Services	12,540	28,800
Waste Management Services	8,757,386	4,156,710
Employee Remuneration Contracts	1,600,782	2,376,222
Other	17,500	83,500
	<u>10,388,208</u>	<u>6,645,232</u>
These expenditures are payable:		
Not later than one year	2,518,896	2,407,160
Later than one year and not later than 5 years	7,869,312	4,238,072
Later than 5 years	-	-
	<u>10,388,208</u>	<u>6,645,232</u>

DISTRICT COUNCIL OF YORKE PENINSULA

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS for the year ended 30 June 2012

Note 15 - FINANCIAL INDICATORS

	2012	2011	2010
Operating Surplus Ratio			
<u>Operating Surplus</u>	(23%)	(32%)	(24%)
Rates - general & other less NRM levy			
 Adjusted Operating Surplus Ratio	 (27%)	 (32%)	 (28%)
 Net Financial Liabilities Ratio			
<u>Net Financial Liabilities</u>	7%	7%	8%
Total Operating Revenue less NRM levy			
 Asset Sustainability Ratio			
<u>Net Asset Renewals</u>	27%	20%	22%

DISTRICT COUNCIL OF YORKE PENINSULA

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS for the year ended 30 June 2012

Note 16 - UNIFORM PRESENTATION OF FINANCES

The following is a high level summary of both operating and capital investment activities of the Council prepared on a simplified Uniform Presentation Framework basis.

All Councils in South Australia have agreed to summarise annual budgets and long-term financial plans on the same basis.

The arrangements ensure that all Councils provide a common 'core' of financial information, which enables meaningful comparisons of each Council's finances

	2012 \$	2011 \$
Income	23,910,394	23,546,560
less Expenses	<u>27,211,734</u>	<u>27,905,542</u>
Operating Surplus / (Deficit)	(3,301,340)	(4,358,982)
less Net Outlays on Existing Assets		
Capital Expenditure on renewal and replacement of Existing Assets	2,901,762	2,116,361
less Depreciation, Amortisation and Impairment	9,333,032	8,751,047
less Proceeds from Sale of Replaced Assets	<u>409,443</u>	<u>355,303</u>
	(6,840,713)	(6,989,989)
less Net Outlays on New and Upgraded Assets		
Capital Expenditure on New and Upgraded Assets (including investment property & real estate developments)	3,646,612	3,527,928
less Amounts received specifically for New and Upgraded Assets	690,042	651,766
less Proceeds from Sale of Surplus Assets (including investment property and real estate developments)	-	263,636
	<u>2,956,570</u>	<u>2,612,526</u>
Net Lending / (Borrowing) for Financial Year	<u>582,803</u>	<u>18,481</u>

DISTRICT COUNCIL OF YORKE PENINSULA

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS for the year ended 30 June 2012

Note 17 - OPERATING LEASES

Leases providing revenue to the Council

Council owns various buildings, plant and other facilities that are available for hire or lease (on a non-cancellable basis wherever practicable) in accordance with the published revenue policy. Rentals received from such leases are disclosed as rent and hire of non-investment property in Note 2.

Lessees commitments under all non-cancellable lease agreements, including those relating to Investment Property, are as follows:

	2012	2011
	\$	\$
Not later than one year	281,913	175,351
Later than one year and not later than 5 years	191,734	338,000
Later than 5 years	15,666	21,078
	<u>489,313</u>	<u>534,429</u>

Lease payment commitments of Council

Council has entered into non-cancellable operating leases for various items of computer and other plant and equipment.

No lease imposes any additional restrictions on Council in relation to additional debt or further leasing.

Leases in relation to computer and office equipment permit Council, at expiry of the lease, to elect to re-lease, return or acquire the equipment leased.

No lease contains any escalation clause.

Commitments under non-cancellable operating leases that have not been recognised in the financial statements are as follows:

Not later than one year	87,325	71,252
Later than one year and not later than 5 years	222,507	49,152
Later than 5 years	-	-
	<u>309,832</u>	<u>120,404</u>

DISTRICT COUNCIL OF YORKE PENINSULA

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS for the year ended 30 June 2012

Note 18 – SUPERANNUATION

The Council makes employer superannuation contributions in respect of its employees to the Local Government Superannuation Scheme. The Scheme has two types of membership, each of which is funded differently. Permanent and contract employees of the South Australian Local Government sector had the option to contribute to Marketlink and/or Salarylink (note: from 25 November 2009, Salarylink was closed to new entrants). All other employees (including casuals) have all contributions allocated to Marketlink.

Marketlink (Accumulation Fund) Members

Marketlink receives both employer and employee contributions on a progressive basis. Employer contributions are based on a fixed percentage of employee earnings in accordance with superannuation guarantee legislation (9.3% in 2011/12; 9% in 2010/11). No further liability accrues to the Council as the superannuation benefits accruing to employees are represented by their share of the net assets of the Fund.

Salarylink (Defined Benefit Fund) Members

Salarylink is a defined benefit scheme where the benefit payable is based on a formula determined by the member's contribution rate, number of years and level of contribution and final average salary. Council makes employer contributions to Salarylink as determined by the Scheme's Trustee based on advice from the Scheme's Actuary. The rate is currently 6.3% (6.3% in 2010/11) of "superannuation" salary. In addition, Council makes a separate contribution of 3% of salary for Salarylink members to their Marketlink account. Employees also make member contributions to the Fund. As such, assets accumulate in the Fund to meet the member's benefits, as defined in the Trust Deed, as they accrue.

The Salarylink Fund is a multi-employer sponsored plan. As the Fund's assets and liabilities are pooled and are not allocated by each employer, the Actuary is unable to allocate benefit liabilities, assets and costs between employers. As provided by AASB 119.32(b), Council does not use defined benefit accounting for these contributions.

The most recent actuarial investigation was conducted by the Scheme's actuary, A C Miller, FIAA, of Russell Employee Benefits Pty Ltd as at 30 June 2011. The Trustee has determined that the current funding arrangements are adequate for the expected Salarylink liabilities. However, future financial and economic circumstances may require changes to Council's contribution rates at some future time.

DISTRICT COUNCIL OF YORKE PENINSULA

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS for the year ended 30 June 2012

Note 19 - CONTINGENCIES & ASSETS & LIABILITIES NOT RECOGNISED IN THE BALANCE SHEET

The following assets and liabilities do not qualify for recognition in the Balance Sheet but knowledge of those items is considered relevant to user of the financial report in making and evaluating decisions about the allocation of scarce resources.

1. LAND UNDER ROADS

As reported elsewhere in these Statements, Council is of the opinion that it is not possible to attribute a value sufficiently reliably for these assets to qualify for recognition, and accordingly land under roads has not been recognised in these reports. Land acquired for road purposes during the year is initially recognised at cost, but transferred to fair value at reporting date, effectively writing off the expenditure.

At reporting date, Council controlled 2,485 km of road reserves of average width 20 metres.

2. POTENTIAL INSURANCE LOSSES

Council is a multi-purpose organisation providing a large range of building, parks infrastructure, playgrounds and other facilities accessible to the public. At any time, it is likely that claims will have been made against Council that remain unsettled.

Council insures against all known insurable risks using a range of insurance policies, each of which is subject to a deductible "insurance excess", the amount of which varies according to the class of insurance.

Council has recognised the potential losses arising from claims known at reporting date based on average historical net cost (including insurance excess) of similar types of claims. Other potential claims not reported to Council may have existed at reporting date.

3. BANK GUARANTEES

Council has guaranteed certain loans and other banking facilities advanced to community organisations and sporting bodies, amounting to \$573,945 (2011 \$291,954) at reporting date.

Council does not expect to incur any loss arising from these guarantees.

4. LEGAL EXPENSES

Council is the planning consent authority for its area under the Development Act 1993 (as amended). Pursuant to that Act, certain persons aggrieved by a planning decision of the Council may appeal. It is normal practice that parties bear their own legal costs. At the date of these reports, Council had notice of 3 appeals against planning decisions made prior to reporting date. All known costs have been recognised, but the amount of further costs cannot be known until the appeals are determined.

5. "CARBON" TAX

From 1 July 2012 a new tax on emissions of certain "greenhouse" gases commences operation. Council has a number of garbage landfill facilities which emit, and will continue for many years to emit, gases of this type. Information currently available provides assurances that "legacy emissions" from garbage placed in landfills prior to commencement of the tax will not subsequently become liable to the tax. However, details of the mechanisms for measuring such emissions, or of providing the exemption are not currently available.

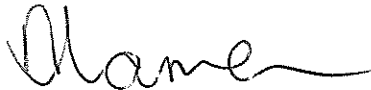
DISTRICT COUNCIL OF YORKE PENINSULA

ANNUAL FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 June 2012

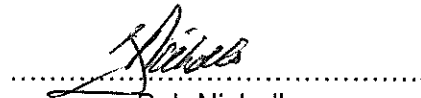
CERTIFICATION OF AUDITOR INDEPENDENCE

To the best of our knowledge and belief, we confirm that, for the purpose of the audit of SA Model Council for the year ended 30 June 2012, the Council's Auditor, Dean Newbery & Partners, has maintained its independence in accordance with the requirements of the *Local Government Act 1999* and the *Local Government (Financial Management) Regulations 2011* made under that Act.

This statement is prepared in accordance with the requirements of Regulation 22(3) *Local Government (Financial Management) Regulations 2011*.



Andrew Cameron
CHIEF EXECUTIVE OFFICER



Bob Nicholls
**PRESIDING MEMBER
AUDIT COMMITTEE**

Date:

14-11-12

Certification of Auditor's Independence

I confirm that, for the audit of the financial statements of the District Council of Yorke Peninsula for the year ended 30 June 2012, I have maintained my independence in accordance with the requirements of APES 110 – Code of Ethics for Professional Accountants, Section 290, published by the Accounting Professional and Ethical Standards Board, in accordance with the *Local Government Act 1999 and the Local Government (Financial Management) Regulations 2011* made under that Act.

This statement is prepared in accordance with the requirements of Regulation 22 (5) *Local Government (Financial Management) Regulations 2011*.



SAMANTHA ALLARD

Partner

DEAN NEWBERY & PARTNERS
CHARTERED ACCOUNTANTS

Dated this 6th day of July 2012

INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF THE DISTRICT COUNCIL OF YORKE PENINSULA

We have audited the accompanying financial report of the District Council of Yorke Peninsula, which comprises the balance sheet as at 30 June 2012 and the statement of comprehensive income, statement of changes in equity and cash flow statement for the year ended on that date, a summary of significant accounting policies and other explanatory notes and the Certification of Financial Statements statement.

The Responsibility of the Chief Executive Officer for the Financial Report

The Chief Executive Officer of the District Council of Yorke Peninsula is responsible for the preparation and fair presentation of the financial report in accordance with Australian Accounting Standards (including the Australian Accounting Interpretations), the Local Government Act 1999 and Local Government (Financial Management) Regulations 2011. This responsibility includes designing, implementing and maintaining internal control relevant to the preparation and fair presentation of the financial report that is free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Auditor's Responsibility

Our responsibility is to express an opinion on the financial report based on our audit. We conducted our audit in accordance with Australian Auditing Standards. These Auditing Standards require that we comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial report, whether due to fraud and error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial report in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the Chief Executive Officer, as well as evaluating the overall presentation of the financial report.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for an audit opinion.

Independence

In conducting our audit, we have complied with the independence requirements of the Local Government Act 1999 and Local Government (Financial Management) Regulations 2011 and the Australian professional ethical pronouncements.

Auditor's Opinion

In our opinion, the financial report presents fairly, in all material respects, the financial position of the District Council of Yorke Peninsula as of 30 June 2012, and its financial performance and cash flows for the year then ended in accordance with the Local Government Act 1999, Local Government (Financial Management) Regulations 2011 and the Australian Accounting Standards (including Australian Accounting Interpretations).

DEAN NEWBERY & PARTNERS
CHARTERED ACCOUNTANTS



SAMANTHA ALLARD
PARTNER

Signed on the 21st day of November 2012,
at 214 Melbourne Street, North Adelaide, South Australia 5006.



Central

Local Government Region of South Australia

Incorporated under provisions of the Local Government Act

Annual Report for 2011 – 2012

A regional subsidiary of:

- *The Barossa Council*
- *District Council of Barunga West*
- *Clare & Gilbert Valleys Council*
- *District Council of The Copper Coast*
- *The Flinders Ranges Council*
- *Regional Council of Goyder*
- *Light Regional Council*
- *District Council of Mallala*
- *District Council of Mount Remarkable*
- *Northern Areas Council*
- *District Council of Orroroo/Carrieton*
- *District Council of Peterborough*
- *Port Pirie Regional Council*
- *Wakefield Regional Council*
- *District Council of Yorke Peninsula*

Contact Details

Postal Address:

PO Box 168
CRYSTAL BROOK SA 5523

Telephone:

(08) 8638 5557
0427 609 404

Facsimile:

(08) 8638 5551

Email:

ceo@centralregion.sa.gov.au

Website:

www.centralregion.sa.gov.au

The Central Local Government Region of South Australia

The Central Local Government Region was established in 1998 under Section 200 of the Local Government Act 1934 as a controlling authority. It now continues in existence and as a regional subsidiary of its member Councils under Part 2 of Schedule 2 of the Local Government Act 1999 by virtue of the provisions of Section 25 of the Local Government (Implementation) Act 1999.

The Central Region is established to:

- ✓ undertake co-ordinating, advocacy and representational roles on behalf of its Constituent Councils at a regional level
- ✓ facilitate and co-ordinate activities of local government at a regional level related to community and economic development with the object of achieving improvement for the benefit of the communities of its Constituent Councils
- ✓ develop, encourage, promote, foster and maintain consultation and co-operation and to strengthen the representation and status of local government when dealing with other governments, private enterprise and the community
- ✓ develop further co-operation between its Constituent Councils for the benefit of the communities of the region
- ✓ develop and manage policies which guide the conduct of programs and projects in the region with the objective of securing the best outcomes for the communities of the region
- ✓ undertake projects and activities that benefit the region and its communities
- ✓ associate, collaborate and work in conjunction with other regional local government bodies for the advancement of matters of common interest.

The Central Region is a body corporate and is governed by a Board of Management which has the responsibility to manage all activities of the Central Region and ensure that the Central Region acts in accordance with its Charter. The Board has 15 members, comprising one representative elected from each constituent Council:

- | | |
|--|---|
| • Barossa Council | • District Council of Mount Remarkable |
| • District Council of Barunga West | • Northern Areas Council |
| • Clare & Gilbert Valleys Council | • District Council of Orroroo/Carrieton |
| • District Council of The Copper Coast | • District Council of Peterborough |
| • The Flinders Ranges Council | • Port Pirie Regional Council |
| • Regional Council of Goyder | • Wakefield Regional Council |
| • Light Regional Council | • District Council of Yorke Peninsula |
| • District Council of Mallala | |

The Region's area spans the Barossa through the Clare Valley, Yorke Peninsula, Adelaide Plains, Mid and Upper North districts through to the Flinders Ranges, covering 27 per cent of the incorporated area of the State and comprises some 27 per cent of the State's population outside Adelaide.

Office Bearers for 2011/12

Chairman:	Mayor James Maitland (Wakefield)
Deputy Chairs:	Mayor Ray Agnew (Yorke Peninsula) Cr Neville Wilson (Port Pirie)
Executive Members:	Mayor Allan Aughey (Clare & Gilbert Valleys) Mayor Ruth Whittle (Peterborough)
Delegate to the LGA State Executive:	Mayor James Maitland (Wakefield) Mayor Allan Aughey (Clare & Gilbert Valleys) Mayor Ray Agnew (Yorke Peninsula) - proxy
Executive Officer:	Anita Crisp
Auditor:	Ian G. McDonald

Central Local Government Region Board of Management

The Central Local Government Region Board of Management comprises an elected delegate appointed from each of the 15 member councils. A proxy delegate is also appointed, with policy provisions allowing for representation by other elected or endorsed members.

Following the November 2010 Local Government elections, constituent Councils of the Central Local Government Region appointed the following Council delegates to the CLGR Board of Management for a term to expire at the 2014 Local Government elections, subject to the provisions within the Charter or amendment by a constituent Council:

Council	Delegate	Proxy Delegate
The Barossa Council	Mayor Brian Hurn	D/Mayor David DeVries
District Council of Barunga West	Mayor Dean Dolling	Cr Brian Rooney
District Council of the Copper Coast	Mayor Paul Thomas	D/Mayor Dean Rodda
Clare & Gilbert Valleys Council	Mayor Allan Aughey	Cr Elizabeth Calvert
Flinders Ranges Council	Mayor Peter Slattery	D/Mayor John Shute
Regional Council of Goyder	Mayor Peter Matthey	D/Mayor Judy Partington
Light Regional Council	D/Mayor Dean Rohrlach	nil
District Council of Mallala	Mayor Marcus Strudwicke	nil
District Council of Mount Remarkable	Mayor Sandra Wauchope	D/Mayor Ray Walker
Northern Areas Council	Chair Ben Browne	D/Chair Denis Clark
District Council of Orreroo Carrieton	Chair Colin Parkyn	D/Chair Malcolm Byerlee
District Council of Peterborough	Mayor Ruth Whittle	Cr Frank Hardbottle
Port Pirie Regional Council	Cr Neville Wilson	D/Mayor John Rhode
Wakefield Regional Council	Mayor James Maitland	D/Mayor Darryl Ottens
District Council of Yorke Peninsula	Mayor Ray Agnew	Cr John Rich

Meetings of the Central Region Board of Management

Four meetings of the Central Local Government Region Board of Management were held during the 2011/12, each hosted by one of the member Councils.

The meeting host and location is rotated throughout the region on alphabetical order.

Meetings were held:

- Friday 12th August 2011 – AGM, hosted by District Council of Peterborough
(Peterborough)
- Friday 4th November 2011, hosted by Port Pirie Regional Council (Port Pirie)
- Friday 10th February 2012, hosted by Wakefield Regional Council (Balaklava)
- Friday 11th May 2012, hosted by District Council of Yorke Peninsula (Ardrossan)

Committee Meetings

In accordance with its Charter, the Central Local Government Region maintains several sub committees to assist in effective project implementation and governance. The committees generally meet on an as-needs basis and comprise representatives from the various member councils along with, in many cases additional delegates from other relevant regional bodies or state government agencies:

Committee	Members	Meeting Dates
Executive Committee:	Mayor James Maitland, Mayor Ray Agnew, Cr Neville Wilson, Mayor Allan Aughey, Mayor Ruth Whittle	20 th July 2011 14 th September 2011 1 st May 2012 6 th June 2012
Audit Committee:	Mayor Ray Agnew (Chair), Cr Kathie Bowman, Dr Andrew Johnson, Mr Colin Davies	1 st September 2011 10 th February 2012
Member Councils CEO's Forums:	Mr David Morcom (Barossa), Mr Nigel Hand (Barunga West), Mr Roy Blight (Clare & Gilbert Valleys), Mr Peter Harder (Copper Coast), Mr Colin Davies (Flinders Ranges), Mr John Brak (Goyder), Mr Brian Carr (Light), Mr Charles Mansueto (Mallala), Mr Sean Cheriton (Mt Remarkable), Mr Roger Crowley (Northern Areas), Mr Iain Wilson (Orroroo/Carrieton), Mr Terry Barnes (Peterborough), Dr Andrew Johnson (Pirie Regional), Mr Phil Barry/Geoff Sheridan (Wakefield), Mr Andrew Cameron (Yorke Peninsula). Chaired by a member of the CLGR Executive	15 th July 2011 14 th October 2011 16 th December 2011 15 th April 2012
Transport Infrastructure Planning Committee:	Mr Iain Wilson - Chair (Orroroo Carrieton), Mr Grant McKenzie (Clare & Gilbert Valleys), Mr Roy O'Connor (Goyder), Mr Fred Linke (Barunga West), Mr Brenton Pearce (Mt Remarkable), Mr Len Wilton (Port Pirie), Mr Richard Pym (Copper Coast), Ms Joanne Buchanan (Regional Development), Mr Bob Bemmerl (DTEI) <i>*Flood Remediation Project Sub-Committee</i>	7 th July 2011 29 th September 2011 30 th November 2011 29 th February 2012 23 rd April 2012 *8 th February 2012 *13 th June 2012
Regional Climate Change Steering Committee:	Mr David Morcom (Barossa), Ms Anita Crisp (CLGR Executive Officer), Ms Kelly-Anne Saffin (RDA Y&MN), Ms Anne Moroney (RDA Barossa), Ms Lynne Walden/Pam Pilkington (N&Y NRM Board), Mr Mike Fretwell (Y&MN ZEMC), Mr Adam Gray (LGA) Technical Panel - Dr Jacqueline Balston, Mr Anthony Kosturjack, Dr Tim Milne, Ms Sylvia Roughan, Ms Karla Billington, Ms Melissa Rebbeck, Dr Murray Townsend	5 th August 2011 18 th August 2011 18 th October 2011 7 th November 2011
Coastal Councils Network:	Ms Aleisa Lamanna (Mallala), Mr Geoff Sheridan (Wakefield), Mr Stephen Goldsworthy (Yorke Peninsula), Mr Andy West (Copper Coast), Mr Nigel Hand (Barunga West), Patrick Clifton (Port Pirie), Muriel Scholz (Mt Remarkable). Ms Deborah Allen (Coastcare Facilitator) – ex officio	1 st August 2011 14 th December 2011 7 th May 2012
Regional Waste Management Committee:	Mayor Ruth Whittle (Chair), Mr Darren North (Pt Pirie), Ms Paula Duncan-Tiver (Northern Areas), Mr Roger Crowley (Northern Areas). Ms Vanessa Loechel (Waste Coordinator) – ex officio.	4 th November 2011 24 th February 2012 18 th May 2012
Water Project Steering Committee:	Mr Iain Wilson (Orroroo Carrieton), Mr Mark Hill (Flinders Ranges), Mr Richard Pym (Copper Coast), Cr Denis Clarke (Northern Areas). Ms Kelly-Anne Saffin/Saideh Kent (RDAY&MN), Mr Clark Inham/Ms Jennifer Munro/Kathie Bowman (Northern & Yorke NRM), Ms Kris Swaffer (DFW), Mr Paul Doherty (SA Water).	7 th July 2011 5 th August 2011 27 th October 2011 7 th May 2012
Windfarm Project Steering Committee:	Mayor Allan Aughey (C&GV), Cr Paul Kretschmer (Mt Remarkable), Gabby Swearse/Alan Thomson (NAC), Chris Gosling (Goyder). Kelly-Anne Saffin (RDA), Anne Brown (Greening Australia), Mary-Anne Young (RSSA). Mr Trevor White (Windfarm Liaison Officer) – ex officio.	10 th October 2011 24 th October 2011 7 th November 2011 30 th January 2012 18 th April 2012
Executive Officer Performance Review Committee:	Nil	Nil

Regional Forums and Workshops

In order to progress specific priorities and actions, the Central Local Government Region occasionally holds information forums or workshops to allow member councils and other relevant stakeholders to come together and discuss or learn about particular initiatives.

The forums and workshops provide an opportunity for greater awareness, understanding and engagement with various Central Local Government Region activities and increases the level of active involvement by stakeholders. The following issue-specific forums were held during the 2011/12 financial year.

29 th November 2011	Windfarm Planning Workshop, Clare
30 th January; 1 st & 3 rd February 2012	Waste Managers Sub-Regional Update Forums, Kapunda, Clare & Melrose
3 rd November 2011	Coastal Councils Annual Forum, Pt Germein
10 th November 2011 (cancelled)	Regional Transport Workshop – Special Local Roads Briefing, Crystal Brook
27 th September 2011 and 24 th February 2012	LG Reform Program 'Mid North Asset Management' Sub-Regional Update, Crystal Brook
28 th July 2011	Flood Damage Briefing with LGA and LG Disaster Fund, Pt Broughton
30 th March 2012	Regional Planning Review Forum, Pt Pirie – hosted in conjunction with the Northern & Yorke Natural Resources Management Board and Regional Development Australia Yorke and Mid North
2-3 rd April 2012	National Broadband Network Sub-Regional Forums – hosted in conjunction with Regional Development Australia, Mallala, Clare, Kadina, Pt Pirie, Orroroo
3-4 th April 2012	Coastal Councils and Australian Government – Site Visits
10 th May 2012	Windfarm Industry Development Forum, Ardrossan – hosted with the Northern & Yorke Natural Resources Management Board and Regional Development Australia Barossa and Yorke/Mid North
6 th June 2012	Ngadjuri #2 Native Title Claim Forum, Burra

Achievements for 2011/12

During the 2011/12 year, the Central Region continued to progress a number of priority activities, pursued under the three key target areas identified within the strategic and business plan:

1. Board Governance and Operations

- ✓ **The operation of the Central Region subsidiary is in accordance with legislative requirements and board policy**
- ✓ **CLGR is well regarded by its member councils and stakeholders as a valid and relevant organisation**

Achievements for 2011/12

- CLGR Board meeting agendas & minutes distributed in accordance with policy.
- Application to Minister for audit committee exemption.
- Committee operations executed within terms of reference.
- Attendance section 43 regional subsidiary training seminar.
- Central Region executive support operational review.

2. Local Government Leadership and Sustainability

- ✓ **The Central Local Government Region Councils supported to collaboratively improve service delivery, resourcing & financial capacity**
- ✓ **Central Local Government Region Councils well represented & regarded at state and national Local Government levels**
- ✓ **Improved awareness & understanding of Central Region Council issues and activities by key stakeholders & political decision makers**

Achievements for 2011/12

- Allocation of \$320,000 CLGR reserve funds towards LG Reform sub-regional projects.
- Submit proposal for funding support for sub-regional projects to LGA.
- Mid North Asset Management project scoping study and project officer brief complete.
- Coordination of meetings with Flinders Shared Services Group and LGA.
- Attendance by Local Government Minister to quarterly meetings of Central Region.
- Attendance by Local Government Association (LGA) and Department of Planning and Local Government (DPLG) at Central Region quarterly meetings.
- Communications with LGA and Office of Local Government staff as required.
- Quarterly Council Chief Executive Officer's forum held.
- Coordination of Central Zone appointments to LGA State Executive Committee.
- Regional representation at SA Regional Organisation of Councils (SAROC) and LGA State Executive meetings.
- Attendance at Local Government Association SA general meetings and forums in Adelaide.
- Attendance at Australian Local Government Association assembly in Canberra.
- Communication with SAROC Executive Officers on key issues as required.
- Participation of relevant regional agencies and bodies on Central Region committees and at workshops and forums as appropriate.
- Member of Parliament briefings as required.
- Monthly newsletter prepared and distributed.
- Regular ABC local radio and newspaper media coverage of Central Region projects and events.
- Central Region website updated.

3. Regional and Community Sustainability

- ✓ **The long-term economic, environmental and social sustainability of the Central Local Government Region is fostered through pro-active, innovative, efficient and collaborative approaches to issues of priority.**

Achievements for 2011/12

Regional Identity & Cohesion

- Convened Regional Strategic Alliance meetings with Northern & Yorke Natural Resources Management Board (NRM) and Regional Development Australia Yorke and Mid North (RDA).
- Hosted Yorke/Mid North Annual Planning Review Forum in Port Pirie with NRM and RDA.
- Secured funding and ongoing support for annual planning forums from State Government.
- Review, feedback and ongoing liaison to LGA 'Growing Country Communities and Regional Development' policy.
- Coordinate LG nominees to Regional Development Australia (RDA) Yorke/Mid North.
- Panel member at PIRSA regional development forum.
- Convened update briefings of RDA and NRM to Central Region meetings.
- Participation in Regional Government Coordination Network.
- Continued Central Region office co-location with Regional Department of Transport, Crystal Brook.

Waste Management

- Funding of \$120,000 secured from ZWSA to engage Regional Waste Coordinator for 2 years.
- Regional waste management committee re-established.
- Attendance at LGA and ALGA Landfill and waste management forums.
- Waste management update forums held.
- Funding submissions to Mobile Muster prepared.
- Report to SAROC on waste service charges.
- Liaison with ZWSA and Councils regarding e-waste collections.
- Liaison with EPA regarding Illegal Dumping unit.
- Support to Councils regarding waste management issues, as required.

Transport

- Convened Central Region Transport Committee, including participation by DTEI and RDA.
- Assessment, inspection and regional submission to Special Local Roads program.
- Participation in RDA Regional Freight Forum, Wallaroo.
- Commitment towards development of Regional Transport Strategy with Regional Development Australia.
- Liaison with MP's and agencies regarding Central Region Council flood damage and need for review of disaster fund guidelines.
- Report to SAROC and drafted Notice of Motion to LGA General Meeting seeking review of LG Disaster Fund guidelines.
- Report to SAROC seeking support for a timely resolution by the Minister for Transport regarding the legal responsibilities for road reserves.
- Funding of \$90,000 secured for Local Road Flood Remediation project.
- Attendance at Roads Conference, Barossa.

Environment

- Convened meetings of Coastal Councils Network.
- Convened annual Coastal Councils forum at Pt Germein.
- Delivery of second year of \$700,000 Australian Government Caring for our Country Coastcare project.
- Development of Coastal Action Plan and funding proposal to Northern & Yorke NRM board.
- Local Government representative attendance at Regional NRM Board meetings.
- Supported NRM funding submission to Biodiversity fund.
- Participation in NRM Conservation Action Planning, Biodiversity fund and NRM Integration workshops.

Water Resources

- Continued funding of Technical Officer (Water) for access by Central Region Councils.
- Support for development of business cases and funding submissions for water projects.
- Convened Central Region Water Committee.
- Attendance at LGA Stormwater Management Agreement Review briefing and written submission.
- Report to SAROC on water charges for sporting and community groups.
- Attendance at LGA Murray Darling Basin Plan forum.
- Murray Darling Association Region 8 annual update to Central Region board.

Climate Change and Emergency Management

- Establishment of regional climate change project steering committee and technical panel.
- Hosted regional climate change vulnerability workshop in Clare.
- Completion of Regional Climate Change Vulnerability Assessment report.
- Presentation of Regional Climate Change report to various regional, state and national forums.
- Secured funding of \$40,000 from State Government towards engagement of Regional Climate Change Coordinator.
- Participation on LGA Climate Change Steering Committee.
- Coordinated LG representation to Yorke/Mid North Zone Emergency Management committees (ZEMC).
- Attendance ZEMC workshop.
- Report to SAROC seeking support to implement common boundary alignment; opportunities for greater regional resource sharing; and formal linkages and reporting between the Regional Zone Emergency Management Committees and Regional Bushfire Management Committees.
- Correspondence to Regional Bushfire Management committee regarding smoke drift and burning policies.
- Funding for Regional Climate Change Vulnerability Assessment with RDA, NRM and ZEMC support.
- Attendance at statewide Climate Change Sector Agreement forum in Adelaide.

Community Wellbeing, Health and Prosperity

- Convened and hosted regional visit by NBN co in conjunction with RDA.
- Meeting with NBN Co regarding anomalies in broadband rollout.
- Submission to Federal Regional Telecommunications review.
- Funding of \$150,000 secured from State Government for engagement of Windfarm Liaison Officer.
- Windfarm Project Steering committee established.
- Submission to State Government Windfarm Planning Reforms and Central Region delegation meetings with MP's and Agencies.
- Report to SAROC on windfarm development.
- Convened meeting of Ngadjuri #2 Native Title Claim Councils.
- Support for Light Regional Council Model and Guidelines to assist Local Governments to assess the long term economic and financial impacts of growth and any short term implications.
- Participation on LGA Sport and Recreation Committee.

Audited Financial Statements 2011/12

IAN G McDONALD FCA
ABN: 13 550 494 869



**Chartered
Accountant**

4 November 2012

Mayor J Maitland
President
Central Local Government Region of SA Inc.
PO Box 94
MELROSE SA 5483

Dear Mayor Maitland

Please be advised that I have now completed the external financial audit of the Region for the financial year ended 30 June 2012.

The audit opinion has been signed without qualification.

1. Report on Matters Arising from the Audit

There is no matter that requires a report to the Minister.

I am satisfied with the action taken in relation to my audit communication during the year.

The Auditor's Independence Declaration has been provided.

2. Adequacy of the Internal Control Environment

In my opinion the Subsidiary's internal control environment is adequate.

A review of the internal control framework documentation should be undertaken annually.

Liability limited by a scheme approved under Professional Standards Legislation

1st Floor,
206 Greenhill Road,
Eastwood, SA, 5063

PO Box 75
Henley Beach
SA 5022

Mobile: 0419 620 906
Residence: 8356 0825
Facsimile: 8356 6397

Email: imd1962@bigpond.net.au

Please do not hesitate to contact me on 0419620906 if further information is required.

Yours sincerely

A handwritten signature in black ink, appearing to read 'Ian McDonald', with a stylized, cursive script.

Ian Mc Donald

Cc: Sean Cheriton

STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 30 JUNE 2012

	NOTES	2012	2011
		\$	\$
INCOME			
Council Contributions	3.	147,543	165,332
Grants, Subsidies and Other Contributions	4.	796,980	541,337
Investment Income	5.	22,516	22,108
Other Incomes	6.	14,320	19,500
TOTAL INCOME		981,359	748,277
EXPENSES			
Materials, Contracts & Other Expenses	7.	920,340	579,944
Depreciation		6,529	
TOTAL EXPENSES		926,869	579,944
OPERATING SURPLUS (DEFICIT)		54,490	168,333
Asset Disposal & Fair Value Adjustments	8.		(19,293)
NET SURPLUS (DEFICIT)		54,490	149,040
TOTAL COMPREHENSIVE INCOME		54,490	149,040

This Statement is to be read in conjunction with the accompanying notes.

CENTRAL LOCAL GOVERNMENT REGION OF SA INC.

BALANCE SHEET
AS AT 30 JUNE 2012

	NOTES	2012 \$	2011 \$
ASSETS			
CURRENT ASSETS			
Cash & Cash Equivalents	9.	586,594	544,362
Trade & Other Receivables	10.	86,078	38,201
TOTAL CURRENT ASSETS		672,672	582,564
NON-CURRENT ASSETS			
Infrastructure, Property, Plant & Equipment	11.	21,529	28,059
TOTAL NON-CURRENT ASSETS		21,529	28,059
TOTAL ASSETS		694,201	610,623
LIABILITIES			
CURRENT LIABILITIES			
Trade & Other Payables	12.	58,041	28,953
TOTAL CURRENT LIABILITIES		58,041	28,953
NON-CURRENT LIABILITIES			
TOTAL NON-CURRENT LIABILITIES		0	0
TOTAL LIABILITIES		58,041	28,953
NET ASSETS		636,160	581,670
EQUITY			
Accumulated Surplus		303,660	249,170
Other Reserves		332,500	332,500
TOTAL EQUITY		636,160	581,670

This Statement is to be read in conjunction with the accompanying notes.

STATEMENT OF CHANGES IN EQUITY
FOR THE YEAR ENDED 30 JUNE 2012

2012	Accumulated Surplus	Asset Revaluation Reserve	Available for Sale Financial Assets	Other Reserves	Total Equity
Balance at End of Previous Reporting Period	249,170			332,500	581,670
Adjust. due to Compliance with Revised Acc Standards					0
Adjust. to give effect to Changed Acc Policies					0
RESTATED OPENING BALANCE	249,170	-	-	332,500	581,670
NET SURPLUS (DEFICIT)	54,490				54,490
OTHER COMPREHENSIVE INCOME					
Gain on Revaluation of I,P,P&E					0
Avail-for-Sale Fin Instruments - Change in Fair Value					0
Share of Other Comp Income - Joint Ventures & Associates					0
Impairment (Expense) / Recoupments Offset to Asset Rev Reserve					0
Transfer to Acc Surplus on Sale of I,P,P & E					0
Transfer to Acc Surplus on Sale of Avail-for-Sale Fin Instruments					0
Transfer Between Reserves					0
BALANCE AT END OF PERIOD	303,660	-	-	332,500	636,160

2011	Accumulated Surplus	Asset Revaluation Reserve	Available for Sale Financial Assets	Other Reserves	Total Equity
Balance at End of Previous Reporting Period	310,630			122,000	432,630
Adjust. due to Compliance with Revised Acc Standards					0
Adjust. to give effect to Changed Acc Policies					0
RESTATED OPENING BALANCE	310,630	-	-	122,000	432,630
NET SURPLUS (DEFICIT)	149,040				149,040
OTHER COMPREHENSIVE INCOME					
Gain on Revaluation of I,P,P&E					0
Avail-for-Sale Fin Instruments - Change in Fair Value					0
Share of Other Comp Income - Joint Ventures & Associates					0
Impairment (Expense) / Recoupments Offset to Asset Rev Reserve					0
Transfer to Acc Surplus on Sale of I,P,P & E					0
Transfer to Acc Surplus on Sale of Avail-for-Sale Fin Instruments					0
Transfer Between Reserves	(210,500)			210,500	0
BALANCE AT END OF PERIOD	249,170	-	-	332,500	581,670

This Statement is to be read in conjunction with the accompanying notes.

**CASH FLOW STATEMENT
FOR THE YEAR ENDED 30 JUNE 2012**

	NOTES	2012 \$	2011 \$
CASH FLOWS FROM OPERATING ACTIVITIES			
<i>Receipts</i>			
Operating Receipts		922,632	721,114
Investment Receipts		24,457	19,310
GST Collected		91,978	70,132
GST Refund from the ATO		58,218	55,000
<i>Payments</i>			
Operating Payments to Suppliers & Employees		(893,925)	(553,594)
GST Payments on Purchases		(76,623)	(52,214)
GST Remitted to the ATO		(84,504)	(70,637)
NET CASH PROVIDED BY (OR USED IN) OPERATING ACTIVITIES		42,231	189,111
CASH FLOWS FROM INVESTING ACTIVITIES			
<i>Receipts</i>			
Sale of Replaced Assets			35,541
<i>Payments</i>			
Expenditure on Renewal/Replacement of Assets			(61,063)
NET CASH PROVIDED BY (OR USED IN) INVESTING ACTIVITIES		0	(25,523)
CASH FLOWS FROM FINANCING ACTIVITIES			
<i>Receipts</i>			
<i>Payments</i>			
NET CASH PROVIDED BY (OR USED IN) FINANCING ACTIVITIES		0	0
NET INCREASE (DECREASE) IN CASH HELD		42,231	163,589
CASH & CASH EQUIVALENTS AT BEGINNING OF REPORTING PERIOD		544,362	380,773
CASH & CASH EQUIVALENTS AT END OF REPORTING PERIOD	13.	586,594	544,362

This Statement is to be read in conjunction with the accompanying notes.

**NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2012**

1. Significant Accounting Policies

The principal accounting policies adopted in the preparation of the financial report are set out below. These policies have been consistently applied to all the years presented, unless otherwise stated.

(a) The Local Government Reporting Entity

The Central Local Government Region of South Australia Incorporated ("the Region") is a Regional Subsidiary under Section 43 and Schedule 2 of the Local Government Act 1999.

The Constituent Councils are:

The Barossa Council;	District Council of Mount Remarkable;
District Council of Barunga West;	Northern Areas Council;
Clare and Gilbert Valleys Council;	District Council of Orroroo / Carrieton;
District Council of the Copper Coast;	District Council of Peterborough;
The Flinders Ranges Council;	Port Pirie Regional Council;
Regional Council of Goyder;	Wakefield Regional Council; and
Light Regional Council;	District Council of Yorke Peninsula.
District Council of Mallala;	

All funds received and expended by the Region have been included in the Financial Statements forming part of this Financial Report.

(b) Basis of Accounting

This general purpose financial report has been prepared in accordance with Australian equivalents to International Financial Reporting Standards (AIFRS) as they apply to not-for-profit entities, other authoritative pronouncements of the Australian Accounting Standards Board, Urgent Issues Group Interpretations (UIGs) and relevant South Australian legislation.

The financial report was authorised for issue by the Region by certificate under Regulation 14 of the Local Government (Financial Management) Regulations 2011 dated 10 August 2012.

Except where stated below, these financial statements have been prepared in accordance with the historical cost convention.

The preparation of financial statements in conformity with Australian Accounting Standards requires the use of certain critical accounting estimates, and requires management to exercise its judgement in applying the Region's accounting policies. The areas involving a higher degree of judgement or complexity, or areas where assumptions and estimates are significant to the financial statements are specifically referred to in the relevant sections of this Note.

All amounts in the financial statements have been rounded to the nearest dollar (\$).

(c) Income Recognition

Income is measured at the fair value of the consideration received or receivable. Income is recognised when the Region obtains control over the assets comprising the income, or when the amount due constitutes an enforceable debt, whichever first occurs.

Where grants, contributions and donations recognised as incomes during the reporting period were obtained on the condition that they be expended in a particular manner or used over a particular period, and those conditions were undischarged as at the reporting date, the amounts subject to those undischarged conditions are disclosed in these notes. Also disclosed is the amount of grants, contributions and receivables recognised as incomes in a previous reporting period which were obtained in respect of the Region's operations for the current reporting period.

(d) Cash, Cash Equivalents & Other Financial Instruments

Cash Assets include all amounts readily convertible to cash on hand at the Region's option with an insignificant risk of changes in value with a maturity of three months or less from the date of acquisition.

Receivables are generally unsecured and do not bear interest. All receivables are reviewed as at the reporting date and adequate allowance made for amounts the receipt of which is considered doubtful.

All financial instruments are recognised at fair value at the date of recognition. A detailed statement of the accounting policies applied to Financial Instruments forms part of Notes 15 and 16.

**NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2012**

(e) Infrastructure, Property, Plant & Equipment

All non-current assets purchased are capitalised as the expenditure is incurred and depreciated as soon as the asset is held "ready for use".

All assets are initially recognised at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition.

Assets with an economic life in excess of one year are only capitalised where the cost of acquisition exceeds materiality thresholds established by the Region for each type of asset. In determining such thresholds, regard is had to the nature of the asset and its estimated service life. Examples of capitalisation thresholds applied during the year are as follows:-

Office Furniture & Equipment	\$1,000
Other Plant & Equipment	\$1,000

Certain asset classes are revalued on a regular basis such that the carrying values are not materially different from fair value.

All plant and equipment assets recognised are systematically depreciated over their useful lives in a manner which reflects the consumption of the service potential embodied in those assets. Depreciation is recognised on a straight-line basis.

(f) Payables

Creditors are amounts due to external parties for the supply of goods and services and are recognised as liabilities when the goods and services are received. Creditors are normally paid 30 days after the month of invoice. No interest is payable on these amounts.

Amounts received from external parties in advance of service delivery, and security deposits held against possible damage to assets, are recognised as liabilities until the service is delivered or damage reinstated, or the amount is refunded as the case may be.

(g) GST Implications

In accordance with UIG Abstract 1031 "Accounting for the Goods & Services Tax":-

- * Receivables and Creditors include GST receivable and payable.
- * Except in relation to input taxed activities, revenues and operating expenditures exclude GST receivable and payable.
- * Non-current assets and capital expenditures include GST net of any recoupment.
- * Amounts included in the Statement of Cash Flows are disclosed on a gross basis.

(h) Comparative Information

Comparative information has been reclassified to be consistent with the current year disclosure of equivalent information in accordance with AIFRS.

**NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2012**

(i) New Accounting Standards

Certain new accounting standards and UIG interpretations have been published that are not mandatory for the 30 June 2012 reporting period and have not been used in preparing these reports.

AASB 9	Financial Instruments
AASB 10	Consolidated Financial Statements
AASB 11	Joint Arrangements
AASB 12	Disclosure of Interests in Other Entities
AASB 13	Fair Value Measurement
AASB 119	Employee Benefits
AASB 127	Separate Financial Statements
AASB 128	Investments in Associates & Joint Ventures
AASB 2010-6	Amendments to Australian Accounting Standards [AASBs 1 & 7]
AASB 2010-7	Amendments to Australian Accounting Standards arising from AASB 9 [AASB 1, 3, 4, 5, 7, 101, 102, 108, 112, 118, 120, 121, 127, 128, 131, 132, 136, 137, 139, 1023 & 1038 and Interpretations 2, 5, 10, 12, 19 & 127]
AASB 2011-1	Amendments to Australian Accounting Standards arising from the Trans-Tasman Convergence Project [AASB 1, AASB 5, AASB 101, AASB 107, AASB 108, AASB 121, AASB 128, AASB 132 & AASB 134 and Interpretations 2, 112 & 113]
AASB 2011-5	Amendments to Australian Accounting Standards – Extending Relief from Consolidation, the Equity Method and Proportionate Consolidation [AASB 127, AASB 128 & AASB 131]
AASB 2011-7	Amendments to Australian Accounting Standards arising from the Consolidation and Joint Arrangements Standards [AASB 1, 2, 3, 5, 7, 9, 2009-11, 101, 107, 112, 118, 121, 124, 132, 133, 136, 138, 139, 1023 & 1038 and Interpretations 5, 9, 16 & 17]
AASB 2011-8	Amendments to Australian Accounting Standards arising from AASB 13 [AASB 1, 2, 3, 4, 5, 7, 9, 2009-11, 2010-7, 101, 102, 108, 110, 116, 117, 118, 119, 120, 121, 128, 131, 132, 133, 134, 136, 138, 139, 140, 141, 1004, 1023 & 1038 and Interpretations 2, 4, 12, 13, 14, 17, 19, 131 & 132]
AASB 2011-9	Amendments to Australian Accounting Standards – Presentation of Items of Other Comprehensive Income [AASB 1, 5, 7, 101, 112, 120, 121, 132, 133, 134, 1039 & 1049]
AASB 2011-10	Amendments to Australian Accounting Standards arising from AASB 119 (September 2011) [AASB 1, AASB 8, AASB 101, AASB 124, AASB 134, AASB 1049 & AASB 2011-8 and Interpretation 14]
AASB 2011-12	Amendments to Australian Accounting Standards arising from Interpretation 20 [AASB 1]

NB. Standards not affecting Local Government Entities have been excluded from the above list.

The Region is of the view that none of the above new standards or interpretations will affect any of the amounts recognised in the financial statements, but that they may impact certain information otherwise disclosed.

The Australian Accounting Standards Board is currently reviewing AASB 1004 Contributions. It is anticipated that the changes resulting from this review may have a material effect on the timing of the recognition of grants and contributions, but the financial consequences cannot be estimated until a revised accounting standard is issued.

(j) Subscriptions

Clause 5.2 of the Charter of the Region prescribes that subscriptions by Constituent Councils will be decided at the Annual General Meeting. For 2011 / 2012 these were \$9,493 exclusive of GST.

**NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2012**

2. Functions / Activities of the Region

Incomes and expenses have been attributed to the functions / activities which are described below.

The activities of the Region are categorised into the following broad programs:

General Operating Activities	Community Wellbeing & Prosperity
Local Government Leadership & Sustainability	Natural Resource Management
Roads & Transport	Water Resources
Regional Waste Management	Disaster & Emergency Management

Incomes, expenses and the carrying amount of assets which are reliably attributable to each of the listed functions & activities are reported on regularly throughout the year and are available upon request to the Executive Officer.

	NOTES	2012 \$	2011 \$
3. COUNCIL CONTRIBUTIONS			
General Operations		142,395	139,605
Regional Waste Study			20,000
Roads Project		5,148	5,727
		<u>147,543</u>	<u>165,332</u>
4. GRANTS, SUBSIDIES & OTHER CONTRIBUTIONS			
Other Grants, Subsidies & Contributions		796,980	541,337
		<u>796,980</u>	<u>541,337</u>
<i>Sources of Grants</i>			
Commonwealth Government		352,000	417,000
State Government		334,000	89,800
Other		110,980	34,537
		<u>796,980</u>	<u>541,337</u>
<i>Conditions Over Grants & Contributions</i>			
Grants and contributions which were obtained on the condition that they be expended for specified purposes or in a future period, but which are not yet expended in accordance with those conditions, are as follows:			
Unexpended at Close of Previous Reporting Period		225,809	117,559
Less: Expended During the Current Period from Revenues Recognised in Previous Reporting Periods:-			
Water Project		25,134	4,661
Natural Resources Management			6,513
Climate Change		74,201	76,310
Coastal Councils Project		126,473	3,023
Digital Television			17,518
		<u>225,809</u>	<u>108,024</u>
Plus: Amounts Recognised as Revenues in this Reporting Period but Not Yet Expended in Accordance with the Conditions:-			
Waste Management		5,584	
Water Project			25,000
Climate Change		75,153	64,800
Coastal Councils Project		55,104	126,473
Flood Remediation		9,910	
Wind Farm Liaison		76,065	
		<u>221,816</u>	<u>216,273</u>
Unexpended at Close of Reporting Period and held as Restricted Assets		<u>221,816</u>	<u>225,809</u>
Net Increase (Decrease) in Restricted Assets in Current Reporting Period		<u>(3,993)</u>	<u>108,249</u>
5. INVESTMENT INCOME			
Interest on Investments			
Local Government Finance Authority		21,431	20,993
Banks & Other		1,085	1,115
		<u>22,516</u>	<u>22,108</u>

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2012

	NOTES	2012	2011
		\$	\$
6.	OTHER INCOMES		
	Vehicle Charges	10,000	10,000
	Project Management		9,500
	Sundry	4,320	
		<u>14,320</u>	<u>19,500</u>
7.	MATERIALS, CONTRACTS & OTHER EXPENSES		
	<i>Prescribed Expenses</i>		
	Auditor's Remuneration		900
	Auditing the Financial Reports	1,500	
	Other Auditors	220	
		<u>1,720</u>	<u>900</u>
	<i>Other Materials, Contracts & Expenses</i>		
	Consultants & Contractors	769,677	495,974
	Energy / Fuel	3,801	4,737
	Donations	11,865	
	Grants	87,545	
	Members Allowances & Support	5,923	4,963
	Meeting Costs	2,929	3,981
	Liability Insurance	6,920	6,699
	Sundry	29,958	62,691
		<u>918,620</u>	<u>579,044</u>
		<u>920,340</u>	<u>579,944</u>
8.	ASSET DISPOSAL & FAIR VALUE ADJUSTMENTS		
	Proceeds from Disposal		35,541
	Less: Carrying Amount of Assets Sold		54,834
		<u>0</u>	<u>(19,293)</u>
9.	CASH & CASH EQUIVALENTS		
	Cash on Hand & At Bank	130,568	21,708
	Deposits at Call	456,026	522,654
		<u>586,594</u>	<u>544,362</u>
10.	TRADE & OTHER RECEIVABLES		
	Accrued Revenues	6,715	6,320
	Debtors - General	79,364	31,882
		<u>86,078</u>	<u>38,201</u>
11.	INFRASTRUCTURE, PROPERTY, PLANT & EQUIPMENT		
	<i>Valuation of Assets</i>		
	At 1 July 2004 upon the transition to AIFRS, the Region elected pursuant to AASB 1.19 to retain a previously established deemed cost under GAAP as its deemed cost for the purposes of AIFRS.		
	Pursuant to the Region's election, property, plant and equipment assets are recognised on the cost basis.		
	PLANT & EQUIPMENT		
	At Cost	28,059	28,059
	Accumulated Depreciation	(6,529)	
		<u>21,529</u>	<u>28,059</u>
	Carrying Amount at Close of Previous Reporting Period	28,059	21,830
	Additions		61,063
	Disposals		(54,834)
	Depreciation	(6,529)	
	Carrying Amount at Close of Current Reporting Period	<u>21,529</u>	<u>28,059</u>
12.	TRADE & OTHER PAYABLES		
	Goods & Services	58,041	28,953
		<u>58,041</u>	<u>28,953</u>

**NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2012**

	NOTES	2012 \$	2011 \$
13. RECONCILIATION TO CASH FLOW STATEMENT			
<i>Reconciliation of Cash</i>			
Cash Assets comprise highly liquid investments with short periods to maturity subject to insignificant risk of changes of value. Cash at the end of the reporting period as shown in the Cash Flow Statement is reconciled to the related items in the Statement of Financial Position as follows:			
Total Cash and Cash Equivalents	9.	586,594	544,362
Less: Short Term Borrowings	BS		
Balance per Cash Flow Statement		<u>586,594</u>	<u>544,362</u>
<i>Reconciliation of Change in Net Assets to Cash from Operating Activities</i>			
Net Surplus (Deficit)		54,490	149,040
Non-Cash Items in Income Statement			
Depreciation, Amortisation & Impairment		6,529	
Net (Gain) Loss on Disposals		<u>0</u>	<u>19,293</u>
		61,020	168,333
Add (Less): Changes in Net Current Assets			
Net (Increase) Decrease in Receivables		(47,877)	(8,174)
Net Increase (Decrease) in Trade & Other Payables		<u>29,089</u>	<u>28,953</u>
Net Cash Provided (or Used In) Operating Activities		<u>42,231</u>	<u>189,111</u>

14. RECOGNISED FINANCIAL INSTRUMENTS

Bank, Deposits at Call, Short Term Deposits

Accounting Policy:	Carried at lower of cost and net realisable value; Interest is recognised when earned.
Terms & conditions:	Deposits are placed on 24 hour call with the Local Government Finance Authority at market interest rates.
Carrying amount:	Approximates fair value due to the short term to maturity.

Receivables - Fees & Other Charges

Accounting Policy:	Carried at nominal values less any allowance for doubtful debts. An allowance for doubtful debts is recognised (and re-assessed annually) when collection in full is no longer probable.
Terms & conditions:	Unsecured, and do not bear interest. The Region is not materially exposed to any individual debtor, with credit risk exposure concentrated within the Region's boundaries.
Carrying amount:	Approximates fair value (after deduction of any allowance).

Receivables - Other Levels of Government

Accounting Policy:	Carried at nominal value.
Terms & conditions:	Amounts due have been calculated in accordance with the terms and conditions of the respective programs following advice of approvals, and do not bear interest. All amounts are due by Departments and Agencies of the Governments of the Commonwealth & State.
Carrying amount:	Approximates fair value.

Liabilities - Creditors and Accruals

Accounting Policy:	Liabilities are recognised for amounts to be paid in the future for goods and services received, whether or not billed to the Region.
Terms & conditions:	Liabilities are normally settled on 30 day terms.
Carrying amount:	Approximates fair value.

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2012

15. LIQUIDITY ANALYSIS	Instrument Due			Total	Total
	< 1 year	> 1 and < 5 yrs	> 5 years	Contractual Cash Flows	Carrying Values
2012					
Financial Assets					
Cash & Equivalents	586,594			586,594	586,594
Receivables	86,078			86,078	86,078
Other Financial Assets				0	0
Total Financial Assets	672,672	0	0	672,672	672,672
Financial Liabilities					
Payables	58,041			58,041	58,041
Current Borrowings				0	0
Non-Current Borrowings				0	0
Total Financial Liabilities	58,041	0	0	58,041	58,041
2011					
Financial Assets					
Cash & Equivalents	544,362			544,362	544,362
Receivables	38,201			38,201	38,201
Other Financial Assets				0	0
Total Financial Assets	582,564	0	0	582,564	582,564
Financial Liabilities					
Payables	28,953			28,953	28,953
Current Borrowings				0	0
Non-Current Borrowings				0	0
Total Financial Liabilities	28,953	0	0	28,953	28,953

The following interest rates were applicable to the Region's borrowings at balance date:

	2012		2011	
	Weighted Ave Interest Rate	Carrying Value	Weighted Ave Interest Rate	Carrying Value
	%	\$	%	\$
Overdraft	N/A	0	N/A	0
Other Variable Rates	N/A	0	N/A	0
Fixed Interest Rates	N/A	0	N/A	0
		<u>0</u>		<u>0</u>

Net Fair Value

All carrying values approximate fair value for all recognised financial instruments. There is no recognised market for the financial assets of the Region.

Risk Exposures

Credit Risk represents the loss that would be recognised if counterparties fail to perform as contracted. The maximum credit risk on financial assets of the Region is the carrying amount, net of any allowance for doubtful debts. All Region investments are made with the SA Local Government Finance Authority and are guaranteed by the SA Government. Except as detailed in the Notes in relation to individual classes of receivables (if applicable), exposure is concentrated within the Region's boundaries, and there is no material exposure to any individual debtor.

Market Risk is the risk that fair values of financial assets will fluctuate as a result of changes in market prices. All of the Region's financial assets are denominated in Australian dollars and are not traded on any market, and hence neither market risk nor currency risk apply.

Liquidity Risk is the risk that the Region will encounter difficulty in meeting obligations with financial liabilities. In accordance with the model Treasury Policy (LGA Information Paper 15), liabilities have a range of maturity dates based on cash inflows.

Interest Rate Risk is the risk that future cash flows will fluctuate because of changes in market interest rates. The Region has a balance of both fixed and variable interest rate borrowings and investments. Cash flow fluctuations are managed holistically in seeking to minimise interest costs over the longer term in a risk averse manner.

**NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2012**

16. LIQUIDITY ANALYSIS (CONT.)

Net Fair Value of Financial Assets and Liabilities

The net fair value of cash and cash equivalents and non-interest bearing monetary financial assets and financial liabilities approximates their carrying value. Due to the nature of the financial instruments held by the Region, the costs associated with their settlement would not be material and therefore have not been considered.

Credit Risk Exposure

Credit risk represents the loss that would be recognised if other parties failed to perform as contracted.

The credit risk on financial assets, excluding investments, of the Region which have been recognised in the Balance Sheet (if any) is the carrying amount, net of any provision for doubtful debts. The Region does not have significant exposure to any concentration of credit risk.

The net fair value of other monetary financial assets and financial liabilities is based on market prices where a market exists or by discounting expected future cash flows by the current interest rates for assets and liabilities with similar risk properties.

Cash flows are discounted using standard valuation techniques and the applicable market yield having regard to the timing of cash flows. The carrying amount of bank term deposits, accounts receivable, accounts payable and bank loans approximate net fair value.

	NOTES	2012	2011
		\$	\$
RECONCILIATION OF FINANCIAL ASSETS & LIABILITIES			
<i>Excess of Financial Assets over Liabilities</i>			
Financial Assets		665,958	576,244
Financial Liabilities		(58,041)	(28,953)
		<u>607,916</u>	<u>547,292</u>
<i>Non-Financial Assets (Liabilities)</i>			
Accrued Revenues		6,715	6,320
Property, Plant & Equipment		21,529	28,059
		<u>28,244</u>	<u>34,379</u>
<i>Net Assets per Balance Sheet</i>		<u>636,160</u>	<u>581,670</u>

17. FINANCIAL INDICATORS	2012	2011	2010	2009
These Financial Indicators have been calculated in accordance with Information Paper 9 - Local Government Financial Indicators prepared as part of the LGA Financial Sustainability Program for the Local Government Association of South Australia.				
Operating Surplus	54,490	168,333	(151,685)	232,911
<i>Being the operating surplus (deficit) before capital amounts.</i>				
Operating Surplus Ratio	N/A	N/A	N/A	N/A
<i>This ratio expresses the operating surplus as a percentage of general and other rates, net of NRM levy.</i>				
Net Financial Liabilities	(614,631)	(553,611)	(410,801)	(562,951)
<i>Net Financial Liabilities are defined as total liabilities less financial assets (excluding equity accounted investments in the Region's businesses).</i>				
Net Financial Liabilities Ratio	(63 %)	(74 %)	(103 %)	(84 %)
Interest Cover Ratio	(2.3 %)	(3.0 %)	(3.4 %)	(2.2 %)
Asset Sustainability Ratio	N/A	N/A	N/A	N/A
Asset Consumption Ratio	N/A	N/A	N/A	N/A

**NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2012**

18. UNIFORM PRESENTATION OF FINANCES

The following is a high level summary of both operating and capital investment activities of the Region prepared on a simplified Uniform Presentation Framework basis. All Councils in South Australia have agreed to summarise annual budgets and long-term financial plans on the same basis.

The arrangements ensure that all Councils & Subsidiaries provide a common 'core' of financial information, which enables meaningful comparisons of finances.

	2012	2011
	\$	\$
Income	981,359	748,277
less Expenses	(926,869)	(579,944)
	54,490	168,333
Net Outlays on Existing Assets		
Capital Expenditure on Renewal and Replacement of Existing Assets	0	(61,063)
less Depreciation, Amortisation and Impairment		
less Proceeds from Sale of Replaced Assets	0	35,541
	0	(25,523)
Net Outlays on New & Upgraded Assets		
Capital Expenditure on New and Upgraded Assets	0	0
less Amounts Received Specifically for New and Upgraded Assets	0	0
less Proceeds from Sale of Surplus Assets	0	0
	0	0
Net Lending (Borrowing) for Reporting Period	54,490	142,811

19. JOINT VENTURES & ASSOCIATED ENTITIES

An *Associate* is an entity, including an unincorporated entity such as a partnership, over which the investor has significant influence and that is neither a subsidiary nor an interest in a joint venture.

A *Joint Venture* is a contractual arrangement whereby two or more parties undertake an economic activity that is subject to joint control.

The Region has no interests in Joint Ventures or Associated Entities.

Although the Region itself is a Regional Subsidiary established by the 15 Member Councils (as listed in Note 1 (a)), it is not considered to be an associate of any of the individual Councils as no one Council has significant influence. As such, equity accounting procedures are not used by the individual Councils. It is likely that each Council's interest in the Regional Subsidiary is non-material, and as such, it is appropriate for a Council to write off its annual contribution as an expense.

CENTRAL LOCAL GOVERNMENT REGION OF SA INC.

**ANNUAL FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2012**

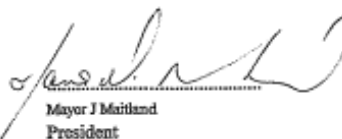
CERTIFICATION OF FINANCIAL STATEMENTS

We have been authorised by the **CENTRAL LOCAL GOVERNMENT REGION OF SA INC.** to certify the financial statements in their final form. In our opinion:-

- the accompanying financial statements comply with the Local Government Act 1999, the Local Government (Financial Management) Regulations 2011 and Australian Accounting Standards.
- the financial statements present a true and fair view of the Region's financial position at 30 June 2012 and the results of its operations and cash flows for the financial year.
- internal controls implemented by the Region provide a reasonable assurance that the Region's financial records are complete, accurate and reliable and were effective throughout the financial year.
- the financial statements accurately reflect the Region's accounting and other records.


.....
A. Crisp
Executive Officer

10/08/2012
.....
Dated

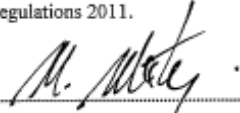

.....
Mayor J Maitland
President

ANNUAL FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2012

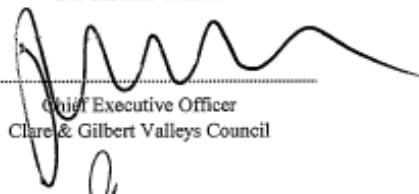
CERTIFICATION OF AUDITOR INDEPENDENCE

To the best of our knowledge and belief, we confirm that, for the purpose of the Audit of the Central Local Government Region of South Australia Incorporated for the year ended 30 June 2012, the Association's Auditor, Ian G McDonald, has maintained its independence in accordance with the requirements of the Local Government Act 1999 and the Local Government (Financial Management) Regulations 2011 made under that Act.

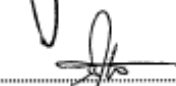
This Statement is prepared in accordance with the requirements of Regulation 22(3) of the Local Government (Financial Management) Regulations 2011.



Chief Executive Officer
The Barossa Council



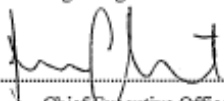
Chief Executive Officer
Clare & Gilbert Valleys Council



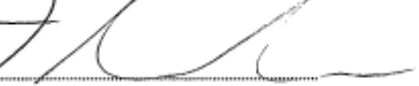
Chief Executive Officer
The Flinders Ranges Council



Chief Executive Officer
Light Regional Council



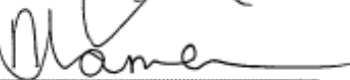
Chief Executive Officer
District Council of Mount Remarkable



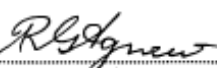
Chief Executive Officer
District Council of Ororoo Carrieton



Chief Executive Officer
Port Pirie Regional Council



Chief Executive Officer
District Council of Yorke Peninsula



Presiding Member
Central Local Government Region Audit Committee



Chief Executive Officer
District Council of Barunga West



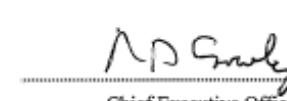
Chief Executive Officer
District Council of the Copper Coast



Chief Executive Officer
Regional Council of Goyder



Chief Executive Officer
District Council of Mallala



Chief Executive Officer
Northern Areas Council



Chief Executive Officer
District Council of Peterborough



Chief Executive Officer
Wakefield Regional Council



President
Central Local Government Region
Board of Management

CENTRAL LOCAL GOVERNMENT REGION OF SA INC

**ANNUAL FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2012**

STATEMENT BY AUDITOR

I confirm that, for the audit of the financial statements of Central Local Government Region of SA for the year ended 30 June 2012, I have maintained my independence in accordance with the requirements of APES 110 – Code of Ethics for Professional Accountants, Section 290, published by the Accounting Professional and Ethical Standards Board, in accordance with the *Local Government Act 1999 and the Local Government (Financial Management) Regulations 2011* made under that Act.

This statement is prepared in accordance with the requirements of Regulation 22 (5) *Local Government (Financial Management) Regulations 2011*.



Ian G McDonald FCA

Dated this 31 day of July 2012



**INDEPENDENT AUDIT REPORT TO THE MEMBERS OF THE CENTRAL LOCAL GOVERNMENT
REGION OF SA INC**

I have audited the accompanying financial report of the Central Local Government Region of SA Inc which comprises the balance sheet as at 30 June 2012 and the statement of comprehensive income, statement of changes in equity, cash flow statement, summary of significant accounting policies, other explanatory notes and the certification of financial statement for the year ended 30 June 2012.

Chief Executive Officer's Responsibility for the Financial Report

The Chief Executive Officer is responsible for the preparation and fair presentation of the financial report in accordance with Australian Accounting Standards (including the Australian Accounting Interpretations) and the Local Government Act 1999 together with the Local Government (Financial Management) Regulations 2011. This responsibility includes establishing and maintaining internal controls relevant to the preparation and fair presentation of the financial report that is free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Auditor's Responsibility

My responsibility is to express an opinion on the financial report based on my audit. I have conducted my audit in accordance with Australian Auditing Standards. These Auditing Standards require that I comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial report in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the Board of Management, as well as evaluating the overall presentation of the financial report.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

Independence

In conducting my audit I followed applicable independence requirements of Australian professional and ethical pronouncements and the Local Government Act 1999.

Auditor's Opinion

In my opinion, the financial report presents fairly, in all material respects, the financial position of the Central Local Government Region of SA Inc as of 30 June 2012, and of its financial performance for the year then ended in accordance with Australian Accounting Standards (including the Australian Accounting Interpretations) and the Local Government Act 1999 together with the Local Government (Financial Management) Regulations 2011.

**IAN G MC DONALD FCA
CHARTERED ACCOUNTANT
REGISTERED COMPANY AUDITOR**

Liability limited by a scheme approved under Professional Standards Legislation

Signed 4 day of November 2012, at Eastwood, South Australia

1st Floor,
206 Greenhill Road,
Eastwood, SA, 5063

PO Box 75
Henley Beach
SA 5022

Mobile: 0419 620 906
Residence: 8356 0825
Facsimile: 8356 6397

Email: imd1962@bigpond.net.au