



I hereby give notice that a Special Meeting of Council will be held on:

Date: Wednesday, 26 June 2019
Time: 5.30pm
Location: Council Chambers
Minlaton Town Hall
57 Main Street
Minlaton

AGENDA

Special Council Meeting

26 June 2019

A handwritten signature in blue ink, which appears to read "Andrew Cameron".

Andrew Cameron
CHIEF EXECUTIVE OFFICER

CONFLICT OF INTEREST

Members are reminded of the requirements for disclosure by Members of direct or indirect pecuniary benefit or detriment and non-pecuniary benefit or detriment in relation to a material conflict of interest in accordance with Section 73, or an actual or perceived conflict of interest in accordance with Section 75 of the Local Government Act in items listed for consideration on the Agenda. Section 74 and 75A of the Local Government Act 1999 requires that Elected Members declare any interest and provide full and accurate details of the relevant interest to the Council. In relation to actual or perceived conflicts of interest a member has an obligation to outline how they propose to deal with the actual or perceived conflict of interest prior to consideration of that item on the Agenda.

This requirement does not apply to Ordinary Business Matters prescribed by regulation 8AAA Local Government Act (General) (Accountability and Governance) Variation Regulations 2016.

Each Member of a Council has a duty to vote at all meetings unless excepted by legislation.

The major exception being where a Member has a material conflict of interest.

Agenda

1	Welcome and Acknowledgement of Country by Mayor	5
2	Opening Prayer	5
3	Present	5
4	Leave of Absence	5
5	Apologies	5
6	Conflict of Interest	5
7	Questions without Notice.....	5
	INFORMATION AGENDA	7
8	Items for Exclusion.....	7
9	Receipt of Information Reports.....	7
10	Visitors to the Meeting.....	7
	DEBATE AGENDA.....	9
11	Corporate and Community Services	9
	11.1 2019/2020 Annual Business Plan.....	9
	11.2 Formal Adoption of 2019/2020 Budget, Property Valuations and Declaration of Rates and Service Charges.....	13
	11.3 Fees and Charges 2019/2020	33
12	General Business.....	61
13	Next Meeting	61
	Wednesday 10 July 2019	
14	Closure	61

1 WELCOME AND ACKNOWLEDGEMENT OF COUNTRY BY MAYOR

Meeting declared opened

2 OPENING PRAYER

3 PRESENT

4 LEAVE OF ABSENCE

Nil

5 APOLOGIES

Roger Brooks (Director Development Services), Trevor Graham (Director Assets and Infrastructure).

6 CONFLICT OF INTEREST

7 QUESTIONS WITHOUT NOTICE

INFORMATION AGENDA

INFORMATION AGENDA

- 8 ITEMS FOR EXCLUSION**
- 9 RECEIPT OF INFORMATION REPORTS**
- 10 VISITORS TO THE MEETING**

Nil

DEBATE AGENDA

DEBATE AGENDA**11 CORPORATE AND COMMUNITY SERVICES****11.1 2019/2020 ANNUAL BUSINESS PLAN****Document #:** 19/47115**Department:** Corporate and Community Services**PURPOSE**

Consideration and endorsement of Council's 2019/2020 Annual Business Plan following public consultation as required by the Local Government Act 1999 and the Local Government (Financial Management) Regulations 2011.

RECOMMENDATION

1. That pursuant to section 123(6) of the Local Government Act 1999 and regulation 6 of the Local Government (Financial Management) Regulations 2011, and having considered all public consultation submissions received, the Annual Business Plan for 2019/2020 be adopted, subject to formal adoption of the 2019/2020 Budget and Rating Policies.

LINK TO STRATEGIC PLAN**Goal:** 5 Responsible Governance**Strategy:** 5.1 Openness and transparency of reporting Council's performance

5.2 Effective leadership and informed decision making

5.3 Meet all legislative requirements and compliance with Council's internal controls

5.5 Undertake effective risk management

BACKGROUND

Each year an Annual Business Plan (ABP) is produced by Council. The ABP explains the context in which the Budget has been developed, provides information on what Council plans to achieve in the coming financial year, and describes how this will be funded.

The 2019/2020 draft Annual Business Plan, Budget and Fees and Charges were advertised for public consultation from Friday, 10 May 2019 following endorsement of that action by Council at its meeting held on Wednesday, 8 May 2019. The public consultation period was advertised in the Yorke Peninsula Country Times, on Council's web site and Facebook page, with copies of the draft ABP available from counters at all Council offices. Progress associations were also directly contacted in writing prior to and during the public consultation period to seek their feedback. The closing date for submissions was 5pm on Monday, 3 June 2019.

During the public consultation period Council received three (3) written submissions.

As required by legislation, one (1) hour was set aside at Council's meeting on Wednesday, 12 June 2019 to hear any submissions and/or take any questions from the public on the 2019/2020 draft Annual Business Plan, Budget and Fees and Charges. No submissions were made at the meeting.

At that Council meeting, Council considered and endorsed all three (3) submissions as presented.

More detailed information on these submissions can be found on Council's website in the agenda and minutes for the meeting held on Wednesday, 12 June 2019.

The Audit Committee considered and endorsed the 2019/2020 draft ABP, Budget and Fees and Charges at its meeting on Tuesday, 28 May 2019.

Rating Strategy 2019/2020

At its meeting on Wednesday, 8 May 2019 Council endorsed Model B1 as the preferred model for the raising of total General Rate Revenue in 2019/2020. This Model provided for an increase of approximately 3.5% to total General Rate Revenue resulting in an amount of approximately \$18.45m.

A number of models were presented to Council and considered by them before Model B1 was endorsed. More detail regarding this decision can be found on Council's website in the agenda and minutes for the Council meeting held on Wednesday, 8 May 2019. The ABP and Budget that was advertised for public consultation was based on this rating Model.

Following on from finalisation of capital valuations by the Valuer-General, Model B1 has been updated and the following changes (compared to the advertised draft ABP) should be noted:

- "Residential" rate contribution increased by 0.3%;
- "Vacant Land" rate contribution decreased by 0.2%;
- "Other" rate contribution decreased by 0.1%;
- all other land use categories rate contributions remained the same as published in the Draft ABP.

The resultant final 2019/2020 Annual Business Plan is presented (refer Attachment 1) for endorsement.

DISCUSSION

The publicly advertised 2019/2020 draft ABP and Budget have been adjusted to reflect the final property valuations and their subsequent impact on rating Model B1 endorsed by Council. The total General Rates to be raised remains at approximately \$18.45m.

The significant changes made are:

- 'Public Consultation and Review' section of the Plan updated (page 4);
- 'Rating Strategies' section (page 15 and 16) updated to reflect final valuations as at 9 June 2019 and recalculation of rating Model B1. The following changes have been made to the publicly advertised draft ABP:
 - "Residential" valuations increased a further \$28m or 1.2% mainly due to:
 - a number of vacant blocks being built upon and land use changed to Residential;
 - previously incomplete houses classified as "Other" land use now changed to Residential;
 - revisits of certain areas/sites;
 - capital improvements;
 - "Commercial" valuations increased by \$523k or 0.4% to negate the previous \$300k (0.2%) decrease;
 - "Primary Production" valuations increased a further \$5.9m or 0.2% mainly due to:
 - capital improvements;
 - revisits by the Valuer-General;
 - recent sales;
 - \$8.45m or 4.3% decrease to "Vacant Land" valuations resulting in an overall 3.7% decrease compared to the previously published 0.6% increase;
 - \$2.47m or 7% decrease to "Other" land valuations resulting in an overall 9% decrease;
 - Increase of \$23.6m or 0.4% to total valuations taking the overall increase in valuations to \$600m or 10.2%;
 - "Residential" average rate increase is now \$31 instead of \$25;
 - No change to average increase for "Primary Production" properties;

- “Commercial” properties average rate increase is now \$12 instead of \$13;
- “Industrial” properties can expect an average rate decrease of \$50 instead of \$29;
- “Vacant Land” can expect an average decrease of \$17 compared to the previously advertised increase of \$11;
- “Other” properties can expect an average decrease of \$37 compared to the previously advertised increase of \$9.
- Rates in the dollar recalculated taking into account final valuations and updated on page 16 as follows:
 - Primary Production: 0.15855 cents in the dollar (0.14% less than advertised 2019/2020 draft ABP and 8.3% less than 2018/2019);
 - All other land use categories: 0.27853 cents in the dollar (0.72% less than advertised 2019/2020 draft ABP and 0.19% more than 2018/2019)
- ‘Valuation vs Rate Contribution’ section updated (graph and table) to reflect final valuations (page 17);
- NRM Levy amount to be raised amended to reflect final valuations (page 20);
- Fees and charges schedule removed to become standalone document (page 39).

Minor formatting changes have also been made.

The final 2019/2020 Annual Business Plan is presented for endorsement as Attachment 1.

COMMUNITY ENGAGEMENT PLAN

Level 1 - Inform

In accordance with S123 (9) of the Local Government Act 1999, all ratepayers will be provided with a summary of the Annual Business Plan with the first quarter rates notice and copies of the plan will be available at all Council offices and on Council’s website.

CONSULTATION PROCESS

In preparing this report, the following Yorke Peninsula Council officers were consulted:

- Corporate Management Team
- Manager Business and Public Relations
- Manager Financial Services

In preparing this report, the following external parties were consulted:

- Audit Committee

POLICY IMPLICATIONS

PO 142 Budget Reporting and Amendment Policy

BUDGET AND RESOURCE IMPLICATIONS

The 2019/2020 ABP is generally consistent with the Long Term Financial Plan and Councils key financial direction of reducing the operating deficit and dedicating funds to the renewal of assets consistent with Council’s Infrastructure and Asset Management Plans.

The ABP outlines the implications for budgeting and resourcing and their impact on Council services and infrastructure for the 2019/2020 financial year.

RISKS/LEGAL/LEGISLATIVE/ IMPLICATIONS

The Annual Business Plan sets out Council’s objectives for the next twelve months and how these objectives and activities link to Council’s Strategic Management Plan.

It provides Council with a clear mechanism to reach its short term goals and reduces the risk of exposure that exists in failing to meet strategic objectives.

Local Government Act 1999

Local Government (Financial Management) Regulations 2011

ATTACHMENTS

- 1. Annual Business Plan 2019/2020 (under separate cover)**

11.2 FORMAL ADOPTION OF 2019/2020 BUDGET, PROPERTY VALUATIONS AND DECLARATION OF RATES AND SERVICE CHARGES**Document #:** 19/47119**Department:** Corporate and Community Services**PURPOSE**

Consideration and adoption of the Budget, Property Valuations as supplied by the State Valuation Office of the Land Services Group of the Department of Planning, Transport and Infrastructure and declaration of Rates and Service Charges for 2019/2020.

RECOMMENDATION**1. Adoption of Budget**

That pursuant to Section 123 of the Local Government Act 1999 and in accordance with the requirements of regulation 7 of the Local Government (Financial Management) Regulations 2011, the 2019/2020 Budget as presented and considered by Council to be consistent with the adopted 2019/2020 Annual Business Plan and laid before Council at this meeting, details of which are contained within the:-

- 1.1. budgeted statement of comprehensive income; and
- 1.2. budgeted statement of financial position; and
- 1.3. budgeted statement of cash flows; and
- 1.4. budgeted statement of changes in equity; and
- 1.5. budgeted uniform presentation of finances; and
- 1.6. budgeted financial indicators (ratios),

be adopted by Council as its Annual Budget for the Financial Year ending 30 June 2020.

2. Adoption of Valuations

That pursuant to Section 167 of the Local Government Act 1999, the most recent valuations of the Valuer-General available to the Council of the Capital Value of land within the Council's area, be adopted for rating purposes for the financial year ending 30 June 2020, totalling \$6,637,879,000 comprising \$160,326,453 in respect of non-rateable land and \$6,477,552,547 in respect of rateable land.

3. Determination of basis for differential rates

That pursuant to Section 156(1)(a) of the Local Government Act 1999, the Council determines that the basis for differential rates on land within its area shall be according to the use of the land, in accordance with the permissible differentiating factors set out at Regulation 14 of the Local Government (General) Regulations 2013.

4. Declaration of General Rates

4.1. That pursuant to Sections 151, 152, 153 and 156 of the Local Government Act 1999, and in order to raise the amount of \$18,454,690 by way of general rates, a fixed charge is imposed and differential general rates are declared for the financial year ending 30 June 2020, on rateable land as follows:-

- 4.1.1. on rateable land of category (g) use (primary production) in the area of the Council, a rate of 0.15855 cents in the dollar of capital value of such land; and
- 4.1.2. on all other rateable land within the area of the Council, a rate of 0.27853 cents in the dollar of the capital value of such land; and

4.1.3. the fixed charge component of the general rate of \$410.00

4.2. That pursuant to Section 153(3) of the Local Government Act 1999, Council has determined that it will not fix a maximum increase in the general rates charged on the principal place of residence of a principal ratepayer.

5. Service Charges

5.1. Community Wastewater Management Schemes Annual Service Charges

That pursuant to Section 155 of the Local Government Act 1999, service charges are imposed for the financial year ending 30 June 2020 (in accordance with the CWMS Property Units Code as provided at Regulation 12 of the Local Government [General] Regulations 2013) as follows on each assessment of rateable and non-rateable land in the following areas to which land the Council makes available a Community Wastewater Management System, as follows:

5.1.1. Maitland and Tiddy Widdy Beach Areas:-

- Occupied Land: \$510.00 per unit

- Vacant Land: \$379.00 per allotment

5.1.2. Ardrossan, Balgowan, Black Point, Edithburgh, Point Turton, Port Vincent, Port Victoria, Stansbury, Sultana Point and Yorketown areas:-

- Occupied Land: \$510.00 per unit

- Vacant Land: \$379.00 per allotment

5.1.3. Bluff Beach, Chinaman Wells, Foul Bay, Port Julia, Hardwicke Bay and Rogues Point area:-

- Occupied Land: \$510.00 per unit

- Vacant Land: \$379.00 per allotment

and that in recognition of the additional costs incurred by the property owners of Assessment Numbers 200634, 200642, 200667, 200683, 200691, 202226, 202234 and 202242 due to the requirements to install and maintain a pumping facility and/or due to the provision of an Advanced Wastewater Treatment System, the Council provides a rebate of 50% of the Community Wastewater Management System charge payable be provided pursuant to Section 166(1)(m)(ii) of the Act.

5.2. Water Supply Schemes Annual Service Charges

That pursuant to Section 155 of the Local Government Act 1999, service charges are imposed for the financial year ending 30 June 2020 as follows on each assessment of rateable and non-rateable land in the following area to which land the Council provides or make available a water supply service:-

5.2.1. Balgowan area \$205.00

5.2.2. Black Point area \$205.00

5.2.3. Hardwicke Bay area \$205.00

5.3. Waste Collection and Recycling Annual Service Charges

That pursuant to Section 155 of the Local Government Act 1999, the Council imposes an annual service charge for the year ending 30 June 2020 upon both rateable and non-rateable land to which it provides the prescribed service of waste collection (the Waste Collection and Recycling Service) which is based upon the nature and level of usage of the service and is imposed as follows:-

5.3.1. \$171.00 for a two (2) bin service and

5.3.2. \$217.00 for a three (3) bin service.

6. Declaration of Separate Rates

That pursuant to Section 95 of the Natural Resources Management Act 2004, and section 154 of the Local Government Act 1999 and for the financial year ending 30 June 2020, a separate rate of 0.01658 cents in the dollar is declared on all rateable land in the area of the Council to raise the amount of approximately \$1,073,978 (inclusive of rebates of approximately \$5,036) with \$1,068,942 payable to the Northern and Yorke Natural Resources Management Board.

7. Rates Payments

7.1. That in accordance with Section 181 of the Local Government Act 1999, all rates (general and separate) and service charges payable for the year ending 30 June 2020 be payable in four equal or approximately equal instalments due for payment on 2 September 2019, 2 December 2019, 2 March 2020 and 1 June 2020 or on other days as determined by the Chief Executive Officer; and

7.2. That pursuant to Section 44 of the Local Government Act 1999, the Chief Executive Officer is delegated the power in Section 181(4)(b) of the Local Government Act 1999, to enter into agreements with ratepayers relating to the payment of rates in any case of hardship or financial difficulty.

8. Rates Rebates

That pursuant to Sections 160, 161, 162, 163, 165 and 166 Council confirms all mandatory rebates and approves all discretionary rebates as laid before Council at this meeting.

LINK TO STRATEGIC PLAN

Goal: 5 Responsible Governance

Strategy: 5.1 Openness and transparency of reporting Council's performance

5.2 Effective leadership and informed decision making

5.3 Meet all legislative requirements and compliance with Council's internal controls

5.4 Seek alternate income streams and ensure financial sustainability

5.5 Undertake effective risk management

BACKGROUND

The Local Government Act requires Councils to prepare a Budget, adopt property valuations and declare rates each financial year. The Budget has been prepared with reference to Council's 2020-2029 Long Term Financial Plan (LTFP) and Asset Management Plans.

Council have previously considered and approved for public consultation a draft Budget for 2019/2020 as part of the Annual Business Plan. All public submissions received were considered by Council at its meeting on Wednesday, 12 June 2019.

The Audit Committee considered and endorsed the 2019/2020 draft Annual Business Plan, Budget and Fees and Charges at its meeting on Tuesday, 28 May 2019.

DISCUSSION**Budget 2019/2020**

As stated earlier the 2019/2020 draft Budget and corresponding Budgeted Financial Statements (refer Attachments 1 – 6) were advertised for public consultation as part of the Annual Business

Plan. During the public consultation period, three (3) submissions were received and they were considered by Council at its meeting on Wednesday, 12 June 2019.

No changes have been made to the Budget that was advertised for public consultation.

The key components of the 2019/2020 Budget are:

- Budgeted operating revenue of \$31.1m including \$23.3m in rates and service charges, \$3.8m in user charges and \$3.1m in operating grants, subsidies and contributions;
- Budgeted operating expenditure of \$31.9m of which depreciation is \$9.5m, employee costs are \$9.2m and \$12.8m is budgeted for materials, contracts and other expenditure;
- Operating deficit of \$845k which is an improvement of \$1.2m to the 2018/2019 revised budget. The deficit is \$707k more than the LTFP estimate of \$138k and is due to a number of one-off expenditure items not factored into the LTFP;
- \$10m for the renewal and replacement of existing assets;
- \$1.1m for new and upgraded assets;
- No new borrowings;
- Budgeted closing cash position of \$2.1m which is approximately \$2.3m less than the forecast closing cash position for 2018/2019 and \$108k more than the LTFP closing cash position.

More detail is provided in the budgeted financial statements attached to this report (refer Attachments 1 – 5).

Financial Assistance Grants 2019/2020

Council has been advised that once again the Federal Government will be paying in advance (on or prior to 30 June 2019), 50% of Council's 2019/2020 Financial Assistance Grant entitlement. The balance will be paid in four (4) equal quarterly instalments during 2019/2020.

This will mean the advance payment will be recognised as Operating Income in Council's 2018/2019 Financial Statements, however will still be earmarked for expenditure as part of Council's 2019/2020 Budget. The only impact on forecast cash flow will be the timing of recognition of the cash received, however, the impact on annual cash flow and the operating bottom line will be negligible if the Federal Government continues to pay in advance (in future years) Financial Assistance Grant amounts as it has done for a number of years now.

Given that the exact amount of the advance payment is not known the 2019/2020 ABP and Budget have not been adjusted for this amount similar to previous years where this advance payment was received. Following notification of the exact amounts by the Grants Commission in the first quarter of 2019/2020, the necessary adjustments to Operating Income will be incorporated in the first quarterly budget review for 2019/2020.

Financial Performance

Council's financial performance is measured by three principal financial sustainability indicators, which are tabled below and compared with targets set in its LTFP.

Financial Indicator	2019/2020 Budget	LTFP 2019/2020	2018/2019 Revised Budget
Operating Surplus Ratio	-2.7%	-0.4%	-7%
Net Financial Liabilities Ratio	25%	26%	21%
Asset Sustainability Ratio	101%	101%	107%

The Operating Surplus Ratio expresses the operating surplus as a percentage of total operating income. The table above shows Council's proposed 2019/2020 ratio is -2.7% which is an

improvement to the 2018/2019 revised budget but more than the LTFP forecast. As mentioned earlier in this report, the budgeted ratio is greater than the LTFP forecast due to a number of one-off expenditure items not factored into the LTFP. Additional one-off operating income has been used to fund this additional expenditure. Council's LTFP financial sustainability target is 0% or greater.

The Net Financial Liabilities Ratio is a measure of the significance of the amount owed to others, compared to operating income. Council's proposed 2019/2020 ratio is 25% which is a 1% improvement to Council's adopted LTFP and 4% improvement to the 2018/2019 revised budget. Council's ratio is well within its LTFP and the sector recommended ceiling of 100%.

The Asset Sustainability Ratio measures whether existing non-financial assets are being renewed or replaced at the same rate as forecast in Asset Management Plans. In the absence of data available in Asset Management Plans, annual Depreciation can be used as a measure of asset sustainability. Council has calculated this ratio using its annual budgeted depreciation. Council's 2019/2020 budget proposes a ratio of 101% which meets Council's LTFP forecast. The focus will continue to be on meeting and exceeding the LTFP minimum target of 100%.

Rating Strategy 2019/2020

Chapter 10 of the Local Government Act 1999 provides the framework for Councils to set rates. In setting rates for 2019/2020 Council has considered the following:-

- its service delivery needs and priorities
- asset maintenance and renewal requirements
- available resourcing
- LTFP and Asset Management Plans
- impacts of proposed rates on various categories of ratepayers and their capacity to pay
- distribution of increases as evenly and fairly as possible across all of Council's ratepayers
- retaining the fixed charge at \$410 or increasing it to ensure all ratepayers contribute a set amount to the provision of Council services and infrastructure, without the majority of the rate increase falling on those who have the least capacity to pay
- the balance and relationship between capital value vs rates contribution for individual land use (rating) categories

Council's LTFP 2020-2029 adopted by Council in April 2019 sets out the proposed rate increases to total General Rate Revenue over the next ten (10) years commencing 2019/2020. The forecast rate revenue on which the 2019/2020 budget is based, will assist Council to achieve its long term financial goals and targets as stated in the LTFP.

At its meeting on Wednesday, 8 May 2019 Council endorsed Model B1 as the preferred model for the raising of General Rates in 2019/2020. This corresponds to an increase of approximately 3.5% to total General Rate Revenue and is in accordance with Council's LTFP 2020-2029. Details of the rates to be raised and the fixed charge and differential rates to be applied are detailed later in this report.

More detail on Council's rating strategy is contained in Council's 2019/2020 Annual Business Plan.

Property Valuations 2019/2020

As detailed in the report considered by Council at its meeting on Wednesday, 8 May 2019 total proposed valuations for 2019/2020 at that time were \$6.45b compared to \$5.87b in 2018/2019. This represented an increase of approximately \$580m or 9.8%. Since then the valuations have been updated further by the State Valuation Office (SVO) with some reasonable movements in three (3) land use categories, however, the impact to overall valuation has been minimal.

Final property valuations provided must be adopted by Council before they can be used to raise rates in 2019/2020. The final valuation for 2019/2020 provided to Council as at 9 June 2019 is

\$6.47b. This valuation is being considered for adoption by Council at this Special Council meeting (recommendation 2) and if endorsed by Council, will be used to raise rates in 2019/2020.

The table below shows the final valuations by land use (rating category) for 2019/2020 compared to 2018/2019.

Land Use	2019/2020 Valuation	2018/2019 Valuation	Change (\$)	Change (%)
Residential	\$2,381,904,035	\$2,297,759,496	\$84,144,539	3.7%
Commercial	\$142,669,099	\$142,405,616	\$263,483	0.2%
Industrial	\$20,037,989	\$21,354,719	-\$1,316,730	-6.2%
Primary Production	\$3,712,232,222	\$3,182,889,049	\$529,343,173	16.6%
Vacant Land	\$187,857,739	\$195,116,967	-\$7,259,228	-3.7%
Other	\$32,851,463	\$36,091,971	-\$3,240,508	-9.0%
TOTAL	\$6,477,552,547	\$5,875,617,818	\$601,934,729	10.2%

It should be noted that 1,174 non-rateable properties valued at \$160,326,453 are not included in the table above.

Compared to the preliminary valuations listed in the 2019/2020 draft ABP that was advertised for public consultation, the following noteworthy movements have since occurred to arrive at final valuations for 2019/2020:

- residential valuations increased a further \$28m or 1.2% mainly due to:
 - a number of vacant blocks being built upon and land use changed to Residential;
 - previously incomplete houses classified as "Other" land use now changed to Residential;
 - revisits of certain areas/sites;
 - capital improvements;
- commercial valuations increased by \$523k or 0.4% negating the previous \$300k or 0.2% decrease;
- primary production valuations increased a further \$5.9m or 0.2% mainly due to:
 - capital improvements;
 - revisits by the Valuer-General;
 - recent sales;
- \$8.45m or 4.3% decrease to vacant land valuations;
- \$2.47m or 7% decrease to other land valuations.
- Increase of \$23.6m or 0.4% to total valuations taking the overall increase in valuations to \$601m or 10.2%.

Rating Structure

Based on the rating model endorsed by Council at its meeting on Wednesday, 8 May 2019, the fixed charge will remain at \$410 same as 2018/2019 and the corresponding differential rates (cents in the dollar) to generate the total required general rate income, are as follows:

- residential, commercial, industrial, vacant land and other: 0.27853 cents
- primary production: 0.15855 cents

The total general rates raised in 2019/2020 will be approximately \$18.45m with residential ratepayers contributing approximately 55.5% of this total, primary production ratepayers 34.4% and vacant land ratepayers 5.7%. The balance of 4.4% will be contributed by ratepayers in other land use categories. Of the \$18.45m approximately \$4.87m will be raised from the fixed charge applied to an estimated 11,870 rateable assessments. These values are based on the latest property valuations received from the SVO (refer table above).

Compared to the 2019/2020 draft ABP that was advertised for public consultation, the following changes have occurred to rate contributions by land use category, once the final valuations were used to recalculate Model B1:

- “Residential” rate contribution increased by 0.3% reflecting the increased valuations;
- “Vacant Land” rate contribution decreased by 0.2%;
- “Other” rate contribution decreased by 0.1%;
- all other land use categories rate contributions remained the same.

More detail on the Council’s rating structure is contained in Council’s 2019/2020 Annual Business Plan.

Waste Collection and Recycling Service Charge

Council’s proposed annual service charge for the provision of waste collection and recycling for its 3 bin service is \$217 (2018/2019:\$262). This service is not offered to rural properties, however, they do get a 2 bin service. This charge is discounted for properties with access points greater than 500m from their bin collection point. The annual service charges for 2019/2020 are summarised as follows:-

Service	Distance from rural collection point	Annual Charge
3 Bins	Not offered to rural properties	\$217
2 Bins	Up to and including 500m	\$171
2 Bins	Greater than 500m and up to 2km	\$128.25
2 Bins	Greater than 2km but less than 5km	\$85.50

More details on this service charge can be found in Council’s 2019/2020 Annual Business Plan.

Community Wastewater Management Schemes (CWMS) Service Charge

Council operates eighteen (18) schemes situated in townships and holiday settlements throughout the district. The service charge for the schemes are a cost recovery fee to ensure cost of operating them are recovered through user charges. The annual service charge proposed in 2019/2020 for occupied properties is \$510 per unit (2018/2019:\$495) and \$379 per vacant allotment (2018/2019:\$368) for unoccupied properties.

More details on this service charge can be found in Council’s 2019/2020 Annual Business Plan.

Water Supply Service Charge

To enable communities to have access to a secondary water supply, Council maintains water supply schemes to three (3) communities. Service charges are raised annually to cover the cost of operating the schemes. Charges for water usage are raised throughout the year as water is used. In 2019/2020 the proposed annual service charge for water supply for each of the three (3) schemes is \$205 (2018/2019:\$199).

More details on this service charge can be found in Council’s 2019/2020 Annual Business Plan.

Natural Resource Management (NRM) Levy

The Natural Resource Management Act 2004 requires Council to raise a levy on behalf of the Northern and Yorke Natural Resources Management Board. This levy is collected from ratepayers on behalf of the NRM Board and paid to them quarterly. Council does not retain the revenue collected and does not determine how it is spent.

In 2018/2019 Council was required to collect and remit to the NRM Board \$1,040,840 whereas in 2019/2020 Council has been advised that it will need to remit \$1,068,942 (net of rebates of approximately \$5,036). This is an increase of \$28,102 or 2.7%.

The levy can be raised by applying a fixed amount (calculated by dividing the total amount to be raised by the total number of rateable properties) against each rateable property or by applying a differential rate (cents in the dollar) on capital values of rateable properties. Council will apply a differential rate of \$0.01658 on the capital value of all rateable properties. This will result in approximately \$1.074m being raised including rebates of approximately \$5,036.

Separate Rate – Chinaman Wells and Point Turton Seawalls

Council has previously declared, pursuant to Section 154 and in accordance with Section 154(2)(b) of the Local Government Act 1999, an annual separate rate on seven (7) properties at Chinaman Wells and six (6) properties at Point Turton, in order to recover funding, and associated costs, provided to those properties for the purpose of construction of a seawall at those locations. These separate rates were declared for a period of ten (10) years commencing 1 July 2017. The separate rate on each of the properties has been gazetted for those ten (10) years and is therefore not required to be separately considered and declared for 2019/2020.

Rates and Other Rebates

The Local Government Act 1999 provides the framework for Councils to determine non-rateable properties such as Crown Land and Council owned land. The Act also specifies properties which must receive mandatory rate rebates, including for health, religious, educational and community service purposes. In addition, section 166 of the Act provides the opportunity for Council to approve discretionary rate rebates.

Mandatory and discretionary rebates as listed in Attachment 7 are presented for Council's information and approval. In 2019/2020, approximately \$144,631 is proposed to be provided in rate and other rebates compared to \$138,035 provided in 2018/2019.

Ratepayers not included in the list of endorsed rebates are still permitted to apply for discretionary rate or other rebates at any time during the year, with the final decision to be made by Council at that time.

COMMUNITY ENGAGEMENT PLAN

Level 1 - Inform

As mentioned earlier the draft Budget was advertised for public comment and exhibition.

In accordance with S123(9) of the Local Government Act 1999, all ratepayers will be provided with a summary of the Annual Business Plan (including Budget) with the 2019/2020 first quarter rates notice and copies of the plan will be available on Council's website.

CONSULTATION PROCESS

In preparing this report, the following Yorke Peninsula Council officers were consulted:

- Director Corporate and Community Services
- Manager Financial Services
- Accountant – Financial Management
- Senior Rates Officer
- Rates Officer

In preparing this report, the following external parties were consulted:

- Nil

POLICY IMPLICATIONS

PO057 Public Consultation Policy

PO060 Rate Relief Policy

BUDGET AND RESOURCE IMPLICATIONS

Financial implications are as detailed in this report and as presented in the attached budgeted financial statements.

RISKS/LEGAL/LEGISLATIVE/ IMPLICATIONS

The resolutions are consistent with, and give authority to, the 2019/2020 budget as developed by Council and Council staff in consideration of financial and other relevant risk management considerations.

Local Government Act 1999

Local Government (General) Regulations 2013

Local Government (Financial Management) Regulations 2011

Natural Resources Management Act 2004

ATTACHMENTS

1. **Budgeted Statement of Comprehensive Income 2019/2020**
2. **Budgeted Statement of Financial Position 2019/2020**
3. **Budgeted Statement of Changes in Equity 2019/2020**
4. **Budgeted Statement of Cash Flows 2019/2020**
5. **Budgeted Uniform Presentation of Finances 2019/2020**
6. **Budgeted Financial Indicators (Ratios) 2019/2020**
7. **Rates and Other Rebates 2019/2020**

A. Budgeted Statement of Comprehensive Income

Year Ended 30 June:	BUDGET 2020	LTFP 2020	REVISED 2019
	\$(‘000)	\$(‘000)	\$(‘000)
INCOME			
Rates	23,280	23,810	23,003
Statutory Charges	380	404	395
User Charges	3,792	3,636	3,640
Grants, Subsidies, Contributions	3,072	3,112	2,829
Investment Income	181	177	176
Reimbursements	148	123	167
Other Income	229	222	236
Total Income	31,083	31,484	30,446
EXPENSES			
Employee Costs	9,184	9,280	9,015
Materials, Contracts & Other Expenses	12,839	12,458	13,651
Depreciation, Amortisation & Impairment	9,543	9,522	9,428
Finance Costs	362	362	375
Total Expenses	31,928	31,622	32,469
OPERATING SURPLUS/ (DEFICIT)	(845)	(138)	(2,023)
Asset Disposal & Fair Value Adjustments	0	0	0
Amounts received specifically for new or upgraded assets	590	0	9
NET SURPLUS/ (DEFICIT)	(255)	(138)	(2,014)
TOTAL COMPREHENSIVE INCOME	(255)	(138)	(2,014)

Note: Totals may not add due to rounding



Bluff Beach

B. Budgeted Statement of Financial Position

Year Ended 30 June:	BUDGET 2020	LTFP 2020	REVISED 2019
	\$('000)	\$('000)	\$('000)
ASSETS			
Current Assets			
Cash & Equivalent Assets	2,074	1,966	4,401
Trade & Other Receivables	1,424	1,399	1,405
Inventories	738	716	785
Total Current Assets	4,236	4,081	6,591
Non-Current Assets			
Financial Assets	536	536	635
Infrastructure, Property, Plant & Equipment	295,541	294,949	294,261
Total Non-Current Assets	296,077	295,485	294,896
Total Assets	300,313	299,566	301,487
LIABILITIES			
Current Liabilities			
Trade & Other Payables	2,041	1,993	2,129
Borrowings	852	852	831
Provisions	2,104	2,149	2,104
Total Current Liabilities	4,997	4,994	5,064
Non-Current Liabilities			
Borrowings	6,620	6,620	7,472
Provisions	335	340	335
Total Non-Current Liabilities	6,955	6,960	7,807
Total Liabilities	11,951	11,954	12,871
NET ASSETS	288,361	287,612	288,616
EQUITY			
Accumulated Surplus	(14,129)	(14,878)	(13,874)
Asset Revaluation Reserve	300,901	300,901	300,901
Other Reserves	1,589	1,589	1,589
TOTAL EQUITY	288,361	287,612	288,616

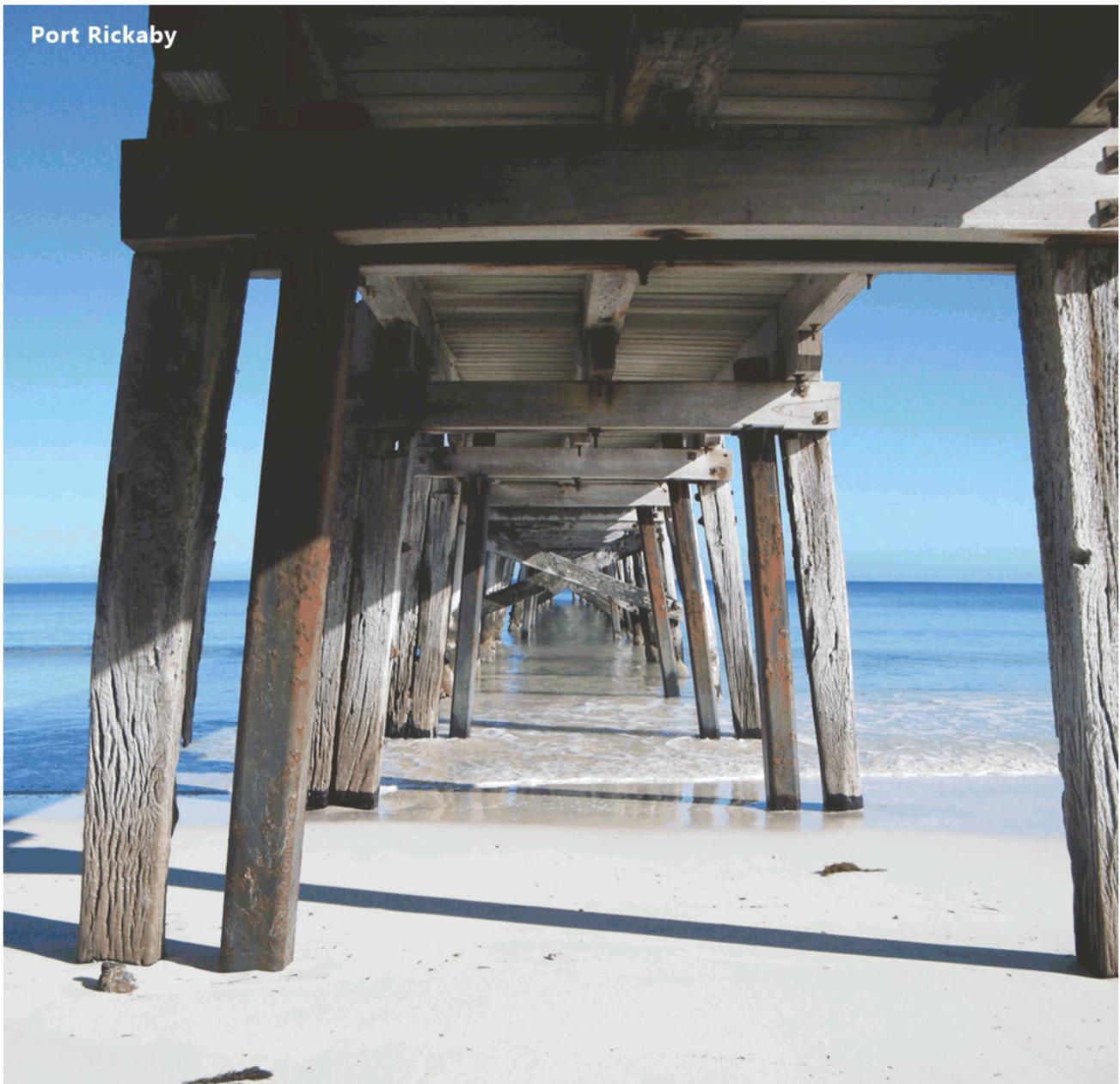
Note: Totals may not add due to rounding

C. Budgeted Statement of Changes in Equity

Year Ended 30 June:	BUDGET 2020	LTFP 2020	REVISED 2019
	\$('000)	\$('000)	\$('000)
Balance at end of previous reporting period	288,616	287,750	290,630
Net Surplus / (Deficit) for Year	(255)	(138)	(2,014)
Total Comprehensive Income	(255)	(138)	(2,014)
EQUITY - BALANCE AT END OF PERIOD	288,361	287,612	288,616

Note: Totals may not add due to rounding

Port Rickaby



D. Budgeted Statement of Cash Flows

Year Ended 30 June:	BUDGET 2020	LTFP 2020	REVISED 2019
	\$('000)	\$('000)	\$('000)
CASH FLOWS FROM OPERATING ACTIVITIES			
Receipts			
Operating Receipts	23,272	23,788	23,236
Statutory Charges	380	404	395
User Charges	3,793	3,636	3,640
Grants, Subsidies and Contributions	3,072	3,112	2,829
Investment Receipts	181	177	176
Reimbursements	155	122	386
Other Income	214	166	416
Payments			
Employee Costs	(9,172)	(9,220)	(8,936)
Materials, Contracts & Other Expenses	(12,893)	(12,501)	(13,671)
Finance Costs	(362)	(362)	(375)
Net Cash provided (or used in) Operating Activities	8,640	9,322	8,096
CASH FLOWS FROM INVESTING ACTIVITIES			
Receipts			
Amounts Received Specifically for New/Upgraded Assets	590	0	9
Sale of Renewed/Replaced Assets	333	325	347
Sale of Surplus Assets	0	0	590
Repayments of Loans by Community Groups	96	96	89
Payments			
Expenditure on Renewal/Replacement of Assets	(10,016)	(9,900)	(10,442)
Expenditure on New/Upgraded Assets	(1,140)	(200)	(903)
Loans Made to Community Groups	0	0	(127)
Net Cash provided by (or used in) Investing Activities	(10,137)	(9,679)	(10,437)
CASH FLOWS FROM FINANCING ACTIVITIES			
Receipts			
Proceeds from Borrowings	0	0	1,327
Payments			
Repayments of Borrowings	(830)	(831)	(740)
Net Cash Provided by (or used in) Financing Activities	(830)	(831)	587
Net Increase/ (Decrease) in Cash held	(2,327)	(1,188)	(1,754)
plus: Cash & Cash Equivalents - beginning of year	4,401	3,154	6,155
Cash & Cash Equivalents - end of year	2,074	1,966	4,401

Note: Totals may not add due to rounding

E. Budgeted Uniform Presentation of Finances

Year Ended 30 June:	BUDGET 2020	LTFP 2020	REVISED 2019
	\$('000)	\$('000)	\$('000)
Operating Activities			
Operating Income	31,083	31,484	30,446
Less: Operating Expenses	31,928	31,622	32,469
Operating Surplus/(Deficit)	(845)	(138)	(2,023)
Capital Activities			
Net Outlays on Existing Assets			
Capital Expenditure on Renewal and Replacement of Existing Assets	10,016	9,900	10,442
Less: Depreciation, Amortisation and Impairment	9,543	9,522	9,428
Less: Proceeds from Sale of Replaced Assets	333	325	347
	140	53	667
Net Outlays on New and Upgraded Assets			
Capital Expenditure on New/Upgraded Assets	1,140	200	903
Less: Amounts Specifically for New and Upgraded Assets	590	0	9
Less: Proceeds from Sale of Surplus Assets	0	0	590
(Net Outlays) on New and Upgraded Assets	550	200	304
Net Lending / (Borrowing) for Financial Year	(1,535)	(391)	(2,994)

Note: Totals may not add due to rounding



KEY FINANCIAL MEASURES

Council has adopted a set of key financial indicators (ratios) in line with the targets set in its recently adopted 2020-2029 Long Term Financial Plan.

These financial ratios have been calculated in accordance with Information Paper 9 – Local Government Financial Indicators prepared as part of the LGA Financial Sustainability Program for the Local Government Association of South Australia.

These financial ratios are a key measure in assessing Council's performance and financial sustainability.

	Budget	LTFP	Revised Budget
Year Ended 30 June:	2020	2020	2019
Operating Surplus Ratio	-2.7%	-0.4%	-7.0%
Net Financial Liabilities Ratio	25%	26%	21%
Asset Sustainability Ratio	101%	101%	107%

RATES AND OTHER REBATES 2019/2020				
ASSESSMENT	LAND USE	PROPERTY ADDRESS	RATEPAYER	AMOUNT (\$)
HEALTH SERVICES (SEC 160) - 100% MANDATORY				
414	HOSPITAL	37 Fifth Street ARDROSSAN SA 5571	Arrossan Community Hospital Inc	\$ 11,033.96
422	HOSPITAL	35 Fifth Street ARDROSSAN SA 5571	Arrossan Community Hospital Inc	\$ 855.82
778	HOSPITAL	30 Fifth Street ARDROSSAN SA 5571	Arrossan Community Hospital Inc	\$ 2,508.44
8987	HOSPITAL	68 Robert Street MAITLAND SA 5573	Yorke Peninsula Health Advisory Council	\$ 5,131.76
202317	HOSPITAL	9 Weaners Street YORKETOWN SA 5576	Yorke Peninsula Health Advisory Council	\$ 256.75
202549	HOSPITAL	21 Waterloo Bay Road YORKETOWN SA 5576	Yorke Peninsula Health Advisory Council	\$ 4,098.88
302281	HOSPITAL	44 First Street MINLATON SA 5575	Yorke Peninsula Health Advisory Council	\$ 767.29
302299	HOSPITAL	69A Main Street MINLATON SA 5575	Yorke Peninsula Health Advisory Council	\$ 413.15
302307	NURSING HOME	69 Main Street MINLATON SA 5575	Yorke Peninsula Health Advisory Council	\$ 4,615.32
303917	NURSING HOME	1 South Terrace MINLATON SA 5575	Eldercare Inc	\$ 6,238.42
409466	COMMUNITY HEALTH	69 Robert Street MAITLAND SA 5573	Maitland Health Centre Inc	\$ 1,885.55
				\$ 37,805.32
COMMUNITY SERVICES (SEC 161) - 75% MANDATORY				
14712	NURSING HOME	6-8 Centenary Avenue MAITLAND SA 5573	Eldercare Inc	\$ 3,518.13
206847	NURSING HOME	12 Pioneer Street STANSBURY SA 5582	Eldercare Inc	\$ 3,941.32
303784	UNIT 1	1/1 Yorketown Road MINLATON SA 5575	SYP Community Housing Association Inc	\$ 462.43
303792	UNIT 2	2/1 Yorketown Road MINLATON SA 5575	SYP Community Housing Association Inc	\$ 462.43
303800	UNIT 3	3/1 Yorketown Road MINLATON SA 5575	SYP Community Housing Association Inc	\$ 462.43
303818	UNIT 4	4/1 Yorketown Road MINLATON SA 5575	SYP Community Housing Association Inc	\$ 462.43
303826	UNIT 5	5/1 Yorketown Road MINLATON SA 5575	SYP Community Housing Association Inc	\$ 462.43
303834	UNIT 6	6/1 Yorketown Road MINLATON SA 5575	SYP Community Housing Association Inc	\$ 462.43
303842	UNIT 7	7/11 South Terrace MINLATON SA 5575	SYP Community Housing Association Inc	\$ 462.43
303859	UNIT 8	8/11 South Terrace MINLATON SA 5575	SYP Community Housing Association Inc	\$ 462.43
303867	UNIT 11	11/11 South Terrace MINLATON SA 5575	SYP Community Housing Association Inc	\$ 411.95
303875	UNIT 12	12/11 South Terrace MINLATON SA 5575	SYP Community Housing Association Inc	\$ 411.95
303883	UNIT 13	13/11 South Terrace MINLATON SA 5575	SYP Community Housing Association Inc	\$ 411.95
303891	UNIT 14	14/11 South Terrace MINLATON SA 5575	SYP Community Housing Association Inc	\$ 411.95
405621	UNIT 18	18/11 South Terrace MINLATON SA 5575	SYP Community Housing Association Inc	\$ 481.33
405639	UNIT 9	9/11 South Terrace MINLATON SA 5575	SYP Community Housing Association Inc	\$ 481.33
405647	UNIT 10	10/11 South Terrace MINLATON SA 5575	SYP Community Housing Association Inc	\$ 481.33
405654	UNIT 15	15/11 South Terrace MINLATON SA 5575	SYP Community Housing Association Inc	\$ 481.33
405662	UNIT 16	16/11 South Terrace MINLATON SA 5575	SYP Community Housing Association Inc	\$ 481.33
405670	UNIT 17	17/11 South Terrace MINLATON SA 5575	SYP Community Housing Association Inc	\$ 481.33
413542	UNIT	1 Daniell Court YORKETOWN SA 5576	SYP Community Housing Association Inc	\$ 616.81
413559	UNIT	2 Daniell Court YORKETOWN SA 5576	SYP Community Housing Association Inc	\$ 616.81
413567	UNIT	3 Daniell Court YORKETOWN SA 5576	SYP Community Housing Association Inc	\$ 616.81
413575	UNIT	4 Daniell Court YORKETOWN SA 5576	SYP Community Housing Association Inc	\$ 616.81
413583	UNIT	5 Daniell Court YORKETOWN SA 5576	SYP Community Housing Association Inc	\$ 616.81
413591	UNIT	6 Daniell Court YORKETOWN SA 5576	SYP Community Housing Association Inc	\$ 616.81
414615	UNIT	19/28 Oval Terrace ARDROSSAN SA 5571	SYP Community Housing Association Inc	\$ 624.62
414623	UNIT	20/28 Oval Terrace ARDROSSAN SA 5571	SYP Community Housing Association Inc	\$ 624.62
414631	UNIT	21/28 Oval Terrace ARDROSSAN SA 5571	SYP Community Housing Association Inc	\$ 624.81
414649	UNIT	22/28 Oval Terrace ARDROSSAN SA 5571	SYP Community Housing Association Inc	\$ 624.81
414656	UNIT	23/28 Oval Terrace ARDROSSAN SA 5571	SYP Community Housing Association Inc	\$ 624.81
414664	UNIT	24/28 Oval Terrace ARDROSSAN SA 5571	SYP Community Housing Association Inc	\$ 624.80
431825	COTTAGE NO. 2	2/11 South Terrace MINLATON SA 5575	SYP Community Housing Association Inc	\$ 758.89
431833	COTTAGE NO. 3	3/11 South Terrace MINLATON SA 5575	SYP Community Housing Association Inc	\$ 758.89
431841	COTTAGE NO. 4	4/11 South Terrace MINLATON SA 5575	SYP Community Housing Association Inc	\$ 758.89
431858	COTTAGE NO. 1	1/11 South Terrace MINLATON SA 5575	SYP Community Housing Association Inc	\$ 1,144.54
				\$ 26,565.23
RELIGIOUS PURPOSES (SEC 162) - 100% MANDATORY				
1495	CHURCH	24-26 Fourth Street ARDROSSAN SA 5571	Uniting Church In Aust Property Trust	\$ 985.46
5124	CHURCH	7 Maitland Road ARDROSSAN SA 5571	Catholic Church Endowment Society Inc	\$ 829.06
5249	CHURCH	18-20 Oval Terrace ARDROSSAN SA 5571	Synod Anglican Church Aust Diocese	\$ 823.15
9233	CHURCH	63-65 Robert Street MAITLAND SA 5573	Uniting Church In Aust Property Trust	\$ 1,074.00

ASSESSMENT	LAND USE	PROPERTY ADDRESS	RATEPAYER	AMOUNT (\$)
10785	CHURCH	15-17 Caroline Street MAITLAND SA 5573	Synod Anglican Church Aust Diocese	\$ 749.38
10918	CHURCH & C/PARK	8 Elizabeth Street MAITLAND SA 5573	Catholic Church Endowment Society Inc	\$ 843.81
13623	CHURCH	31 Clinton Road MAITLAND SA 5573	St Pauls Lutheran Church Maitland Inc	\$ 1,575.68
15164	CHURCH	17 Point Pearce Road SOUTH KILKERRAN (Hd Kilkerran) SA 5573	St Johns Lutheran Cong South Kilkerran	\$ 725.77
16717	CHURCH	27 Lawhill Street PORT VICTORIA SA 5573	Synod Anglican Church Aust Diocese	\$ 882.18
21675	CHURCH	108 Dowlingville Slant Road DOWLINGVILLE (Hd Cunningham) SA 5555	Uniting Church In Aust Property Trust	\$ 563.46
22079	CHURCH	. HD CUNNINGHAM SA 5573	Synod Anglican Church Aust Diocese	\$ 492.63
27748	CHURCH	1860 North South Road SANDILANDS (Hd Muloowurtie) SA 5571	Uniting Church In Aust Property Trust	\$ 483.78
29538	CHURCH	17810 Spencer Highway URANIA (Hd Wauraltee) SA 5573	Uniting Church In Aust Property Trust	\$ 498.53
37846	CHURCH	24 Main Street ARTHURTON SA 5572	Uniting Church In Aust Property Trust	\$ 622.48
37861	CHURCH	28 Main Street ARTHURTON SA 5572	Catholic Church Endowment Society Inc	\$ 778.89
41749	CHURCH	14 One And All Road PRICE SA 5570	Uniting Church In Aust Property Trust	\$ 746.43
43034	CHURCH	570 Bridge Road KAITON SA	Kainton Recreation Ground & Hall Committee Inc	\$ 492.63
43307	CHURCH	11 Pioneer Road CLINTON CENTRE (Hd Clinton) SA 5570	Uniting Church In Aust Property Trust	\$ 539.85
45880	CHURCH	14587 Spencer Highway WEETULTA (Hd Tiparra) SA 5573	Uniting Church In Aust Property Trust	\$ 572.31
100024	CHURCH	26-28 Brentwood Road WAROOKA SA 5577	Uniting Church In Aust Property Trust	\$ 823.15
100065	CHURCH	16 Brentwood Road WAROOKA SA 5577	Synod Anglican Church Aust Diocese	\$ 693.31
101154	CHURCH	12 Sturt Bay Road WAROOKA SA 5577	Catholic Church Endowment Society Inc	\$ 1,162.53
201368	CHURCH	12 Stansbury Road YORKETOWN SA 5576	Synod Anglican Church Aust Diocese	\$ 793.64
203224	CHURCH	14-16 Waterloo Bay Road YORKETOWN SA 5576	St Pauls Lutheran Church Yorketown Inc	\$ 1,000.22
203943	CHURCH	39-41 Warooka Road YORKETOWN SA 5576	Uniting Church In Aust Property Trust	\$ 852.67
204727	KINGDOM HALL	8 Victoria Street YORKETOWN SA 5576	Jehovahs Witnesses Congregations	\$ 1,177.29
204842	CHURCH	2 Parrington Street STANSBURY SA 5582	Uniting Church In Aust Property Trust	\$ 1,236.31
205492	CHURCH	3 Weaver Street STANSBURY SA 5582	Stansbury Community Church Inc	\$ 1,236.31
206573	CHURCH	17 Weaver Street STANSBURY SA 5582	Synod Anglican Church Aust Diocese	\$ 896.93
210260	CHURCH	15 Blanche Street EDITHBURGH SA 5583	Synod Anglican Church Aust Diocese	\$ 1,192.04
211243	CHURCH	12 Henry Street EDITHBURGH SA 5583	Uniting Church In Aust Property Trust	\$ 1,014.98
211532	CHURCH	11 Cross Street EDITHBURGH SA 5583	Catholic Church Endowment Society Inc	\$ 926.44
301028	CHURCH	8 Fourth Street MINLATON SA 5575	Synod Anglican Church Aust Diocese	\$ 970.71
302562	CHURCH	36 Main Street MINLATON SA 5575	Uniting Church In Aust Property Trust	\$ 1,295.33
302752	CHURCH	10 Main Street MINLATON SA 5575	Catholic Church Endowment Society Inc	\$ 970.71
304717	CHURCH	6 Maitland Road MINLATON SA 5575	St Andrews Lutheran Congregation	\$ 970.71
305292	CHURCH	2-4 High Street CURRAMULKA SA 5580	Uniting Church In Aust Property Trust	\$ 675.60
306068	CHURCH	10 Reserve Terrace CURRAMULKA SA 5580	Synod Anglican Church Aust Diocese	\$ 749.38
309062	CHURCH	31 Main Street PORT VINCENT SA 5581	Uniting Church In Aust Property Trust	\$ 1,059.24
310920	CHURCH	29 Marine Parade PORT VINCENT SA 5581	Synod Anglican Church Aust Diocese	\$ 1,944.57
316455	CHURCH	367 Koolywurtie Church Road KOOLYWURTIE (Hd Koolywurtie) SA 5575	Uniting Church In Aust Property Trust	\$ 439.51
317024	CHURCH	428 Mount Rat Road KOOLYWURTIE (Hd Koolywurtie) SA 5575	Synod Anglican Church Aust Diocese	\$ 424.76
318972	CHURCH	30 Tucker Avenue BRENTWOOD SA 5575	Uniting Church In Aust Property Trust	\$ 498.53
402206	CHURCH	66 Maitland Road MINLATON SA 5575	Australian Christian Churches SA Ltd	\$ 1,129.71
406330	CHURCH	53 Warooka Road YORKETOWN SA 5576	Catholic Church Endowment Society Inc	\$ 1,284.41
408898	CHAPEL	6-8 Centenary Avenue MAITLAND SA 5573	Eldercare Inc	\$ 169.16
412585	CHURCH	13 Yorketown Road EDITHBURGH SA 5583	Edithburgh Assembly of God	\$ 3,065.99
				\$ 42,933.60
PUBLIC CEMETERIES (SEC 163) - 100% MANDATORY				
15156	CEMETERY	Point Pearce Road SOUTH KILKERRAN (Hd Kilkerran) SA 5573	South Kilkerran Lutheran Cemetery Inc	\$ 463.12
22707	CEMETERY	185 Falie Drive PRICE (Hd Cunningham) SA 5570	Trustees J CROWELL & J LOCK & J WHEATCROFT & T O'BRIEN	\$ 426.82
204669	CEMETERY	32 Victoria Street YORKETOWN SA 5576	Catholic Church Endowment Society Inc	\$ 734.62
223776	CEMETERY	. HD MELVILLE SA 5583	Uniting Church in Aust Property Trust (SA)	\$ 542.80
408310	CEMETERY	. HD TIPARRA SA 5573	M H SCHILLING	\$ 29.51
				\$ 2,196.87
EDUCATIONAL PURPOSES (SEC 165) - 75% MANDATORY				
303677	STUDENT DOCTOR ACCOMODATION	19 Fifth Street MINLATON SA 5575	The University of Adelaide	\$ 1,071.10
428011	WAMBANA CAMPUS	12 Savio Road POINT TURTON SA 5575	Prince Alfred College	\$ 3,038.81
				\$ 4,109.90
COMMUNITY SERVICES (SEC 166) - 100% DISCRETIONARY				
133	RSL	8 West Terrace ARDROSSAN SA 5571	R.S.S.A.I.L.A.	\$ 719.87
232	COMMUNITY CLUB	20 Maitland Road ARDROSSAN SA 5571	Ardrossan & District Community Club	\$ 1,147.78
1289	HALL	5 Fourth Street ARDROSSAN SA 5571	Ardrossan Lodge No 150 Inc	\$ 1,702.04

ASSESSMENT	LAND USE	PROPERTY ADDRESS	RATEPAYER	AMOUNT (\$)
11007	HALL	6 Walter Street MAITLAND SA 5573	S A C	\$ 1,200.35
11999	HALL	8 Parara Avenue MAITLAND SA 5573	Central Yorke Peninsula Lodge RAOB Inc	\$ 1,141.33
21253	HALL	491 Petersen Road PETERSVILLE (Hd Cunningham) SA 5571	Petersville Hall Committee Inc	\$ 578.21
22665	FMR TENNIS CTS	. HD CUNNINGHAM SA 5573	Cunningham Hall Committee Inc	\$ 433.61
25775	PISTOL CLUB	187 Pistol Club Road MAITLAND (Hd Maitland) SA 5573	Maitland Pistol & Shooting Club Inc	\$ 587.07
29173	WAURALTEE HALL	1195 Wauraltee Road WAURALTEE (Hd Wauraltee) SA 5573	Friends of Wauraltee & District Inc	\$ 469.02
29751	HALL	11 Sandy Church Road URANIA (Hd Wauraltee) SA 5573	Urania Hall Inc	\$ 469.02
42135	HALL	9 Clemintina Street PRICE SA 5570	Price Soldiers Memorial Hall	\$ 693.31
42804	KAINTON REC RES	. HD CLINTON SA 5573	Kainton Recreation Ground & Hall	\$ 182.14
44347	KAINTON HALL	1439 Kainton Road KAINTON (Hd Clinton) SA 5552	Kainton Recreation Ground & Hall	\$ 454.27
45732	HALL	1414 Arthurton Road AGERY (Hd Tiparra) SA 5558	Agery Public Hall Inc	\$ 44.27
45740	HALL	. HD TIPARRA SA 5573	Agery Public Hall Inc	\$ 498.53
100040	COMMUNITY ROOMS	22 Brentwood Road, WAROOKA SA 5577	Warooka Progress Association	\$ 690.35
100107	MUSEUM	6 Brentwood Road, WAROOKA SA 5577	Warooka Progress Association	\$ 693.31
201475	OP SHOP	21 Edithburgh Road YORKETOWN SA 5576	SYP Community Shop Inc	\$ 882.18
220301	WATER RESERVE	. HD DALRYMPLE SA 5583	Southern Eagles Football Club	\$ 620.16
303008	CWA ROOMS	26 Fourth Street MINLATON SA 5575	SA Country Womens Association Inc	\$ 749.38
406470	OP SHOP	1-7 First Street ARDROSSAN SA 5571	D W LUTZE	\$ 597.76
412999	MILITARY MUSEUM	494 Brentwood Road YORKETOWN (Hd Dalrymple) SA 5576	C SOAR	\$ 165.98
419499	MAIT AERO CLUB	336 Maitland Road MAITLAND (Hd Maitland) SA 5573	Maitland Aero Club Inc	\$ 498.53
432724	ST VINCENT DE PAUL SOCIETY	21 Robert Street MAITLAND SA 5573	St Vincent De Paul Society	\$ 641.07
				\$ 15,859.53
COMMUNITY SERVICES (SEC 165 & 166) - 75% MANDATORY AND 25% DISCRETIONAR'				
13631	SCHOOL	23-29 Clinton Road MAITLAND SA 5573	Maitland Lutheran School Inc	\$ 5,574.43
406819	CATHOLIC SCHOOL	55 Warooka Road YORKETOWN SA 5576	St Columbas Catholic School	\$ 2,486.69
				\$ 8,061.11
COMMUNITY SERVICES (SEC 166) - 50% DISCRETIONARY				
8938	SHOWGROUNDS	Rogers Terrace MAITLAND SA 5573	Maitland A H & F Society Inc	\$ 358.20
419655	TOILETS, CHANGE ROOMS	7 Breakwater Road PORT VINCENT SA 5581	Cruising Yacht Club of SA Inc	\$ 742.22
311837	CAMP	14 Lime Kiln Road PORT VINCENT SA 5581	Girl Guides South Australia	\$ 1,089.22
				\$ 2,189.64
COMMUNITY SERVICES (SEC 166) - 50% DISCRETIONARY (CWMS ONLY)				
200634	ADVANCED WASTE WATER TREATMENT SYSTEM	12-14 Minlaton Road YORKETOWN SA 5576	M A HIGGINS	\$ 255.00
200642	ADVANCED WASTE WATER TREATMENT SYSTEM	10 Minlaton Road YORKETOWN SA 5576	M A HIGGINS	\$ 255.00
200667	ADVANCED WASTE WATER TREATMENT SYSTEM	1-3 Stansbury Road YORKETOWN SA 5576	M A HIGGINS	\$ 255.00
200683	ADVANCED WASTE WATER TREATMENT SYSTEM	5 Stansbury Road YORKETOWN SA 5576	M A HIGGINS	\$ 255.00
200691	ADVANCED WASTE WATER TREATMENT SYSTEM	7 Stansbury Road YORKETOWN SA 5576	I & S F DRACA	\$ 255.00
202226	ADVANCED WASTE WATER TREATMENT SYSTEM	1/13 Anderson Terrace YORKETOWN SA 5576	L F WARREN	\$ 255.00
202234	ADVANCED WASTE WATER TREATMENT SYSTEM	2/13 Anderson Terrace YORKETOWN SA 5576	R W & S C MCMAHON	\$ 255.00
202242	ADVANCED WASTE WATER TREATMENT SYSTEM	3/13 Anderson Terrace YORKETOWN SA 5576	P G GOLDSMITH (Dec'd) & M M GOLDSMITH	\$ 255.00
				\$ 2,040.00
HERITAGE - NATIVE VEGETATION ACT 1991 - CLAUSE 23A - 100% MANDATORY (FIXED CHARGE ONLY)				
25668	HERITAGE AGREEMENT	Hd Maitland SA 5573	DL HILL	\$ 410.00
115089	HERITAGE AGREEMENT	Levens Road, Hd Parawurlie, WAROOKA SA 5577	M H METCALF	\$ 410.00
401091	HERITAGE AGREEMENT	Hd Coonarie, SA 5575	G A BROWN	\$ 410.00
418426	HERITAGE AGREEMENT	Hundred Line Road, Hd Coonarie SA 5575	CJ & J UNDERWOOD	\$ 410.00
418459	HERITAGE AGREEMENT	Hd Coonarie, SA 5575	RB & MP & CJ HOSKING	\$ 410.00
431429	HERITAGE AGREEMENT	Fould Bay Road, Hd Coonarie SA 5577	MJ & SL REDDING	\$ 410.00
435321	HERITAGE AGREEMENT	Hd Parawurlie, SA 5575	KE HOW	\$ 410.00
				\$ 2,870.00
TOTAL REBATES				\$ 144,631.21

11.3 FEES AND CHARGES 2019/2020**Document #:** 19/47123**Department:** Corporate and Community Services**PURPOSE**

Council's Fees and Charges are reviewed annually to ensure appropriate charges are in place for prescribed Council services and to update those fees set by government legislation to ensure compliance. This report seeks endorsement of Council's fees and charges for 2019/2020.

RECOMMENDATION

That Council adopt the 2019/2020 Fees and Charges as attached and presented to this meeting, to come into effect from 1 July 2019.

LINK TO STRATEGIC PLAN**Goal:** 5 Responsible Governance**Strategy:** 5.3 Meet all legislative requirements and compliance with Council's internal controls

5.4 Seek alternate income streams and ensure financial sustainability

5.5 Undertake effective risk management

BACKGROUND

As part of the Annual Business Planning process Council's Fees and Charges were also reviewed and updated to reflect current CPI increases, competitor and other Council pricing (where applicable), affordability, cost recovery vs community service, regulatory compliance, possible loss of income and reduced use of Council facilities.

The review supports Council's aim to operate an effective and efficient cost recovery system and to periodically review fees and charges and their alignment with the cost of providing those services. Council also looks to ensure that fees and charges for commercial services provided are consistent with market rates and are competitive.

The complete schedule of the proposed Fees and Charges for 2019/2020 was advertised for public consultation along with the 2019/2020 draft Annual Business Plan and Budget from Friday, 10 May 2019 to Monday 3 June 2019. No submissions were received in relation to the Fees and Charges.

It should also be noted that the Audit Committee considered and endorsed the 2019/2020 draft ABP, Budget and Fees and Charges at its meeting on Tuesday, 28 May 2019.

DISCUSSION

Council's list of Fees and Charges as publicly advertised and workshopped with Elected Members is attached to this report (refer Attachment 1). The schedule lists all the Fees and Charges that will be applicable in 2019/2020 should they be endorsed by Council.

Changes to legislated fees set by the State and/or Federal Governments where notification has been provided to Council have been made in the attached schedule. Notification of changes to some legislated fees and charges will only occur in late June 2019 or early July 2019, either just prior to, or following, the consideration of this report. These changes will be made as and when they are received and at the first available opportunity.

Fees and charges set by Council will come into effect from 1 July 2019.

No changes have been made to the schedule that was advertised for public consultation. The public consultation version included no increase to the bush camping fee of \$10 per night as requested by Council when endorsing the schedule for public consultation.

The resultant final 2019/2020 Fees and Charges schedule is presented for endorsement as attached to this report (refer Attachment 1).

COMMUNITY ENGAGEMENT PLAN

Level 1 - Inform

Public consultation occurred as stated earlier in this report. If endorsed the full schedule will be made publicly available via Council's website.

CONSULTATION PROCESS

In preparing this report, the following Yorke Peninsula Council officers were consulted:

- Director Corporate and Community Services
- Manager Financial Services
- Accountant – Financial Operations

In preparing this report, the following external parties were consulted:

- Nil

POLICY IMPLICATIONS

Not applicable

BUDGET AND RESOURCE IMPLICATIONS

All proposed Fees and Charges have been incorporated in the development of the 2019/2020 Budget.

RISKS/LEGAL/LEGISLATIVE/ IMPLICATIONS

Local Government (Financial Management) Regulations 2011

Local Government Act 1999

ATTACHMENTS

1. Fees and Charges 2019/2020

2019-2020 FEES AND CHARGES



Natural beauty.. rich agriculture.. spectacular coastline

Fees and Charges 2019/20			
DESCRIPTION	PAGES	DESCRIPTION	PAGES
Contents			
Animal Control	2	Expiations	10
Art Exhibition	2	- Vehicle Parking Expiations	10
Bush Camping Permits	2	Freedom of Information	11
Cemetery	2	Health Services	12
Community	3	Information Services	13
Council Documents	3	Licences and Permits	13
Development	4	Private Works	14
- Building Rules	6	Visitor Information Outlets	14
- Certificate of Approval	6	Waste Management	14
- Developer Fees	6	Water Supply	16
- Development Plan Assessment Fees	7	YP Leisure Options	17
- Land Divisions	7	Fee Tables	
- Lodgement Fees	8	Boat Ramp Permits	18
- Non-Complying Development	8	Caravan Parks	19
- Referrals	8	CWMS	21
Dog Expiations	8	Hall Hire	22
Dog Registration	9	Hall Hire Equipment	23
Environment	10	Waste Transfer Stations	24

Yorke Peninsula Council**Fees & Charges 2019/20****Notes & Disclaimers****General**

Certain fees and charges listed (and appropriately identified) in this document are determined by legislation and are therefore not set by Council. These statutory rates are updated as soon as possible following updates to relevant legislation and notification to Council of these updates.

Caravan Parks

These are maximum standard charges - individual parks may offer special rates and promotions at certain times subject to approval of the CEO or delegate. Peak Rates apply throughout December, January, Easter / April School Holidays, October Long Weekend and September School Holidays. Bookings over Easter require a 4 night minimum stay. Peak Rates apply to all cabins over all Long Weekends. Cabin prices quoted are for two (2) persons only and include linen on main bed only unless specified. Maximum of six (6) persons per site.

Council Documents

A number of documents available for distribution to the public are listed on Council's website and available for download free of charge. Documents available to the general public include but are not limited to: Council agendas, minutes, annual financial statements, annual report, development plan, fees and charges register, members register of allowances and benefits, members register of interests, policy manual, policy on order making, public consultation policy, register of by laws, register of community land and strategic management plan. To discuss your options in relation to accessing documents that are not included in the list above please contact Council's accredited Freedom of Information Officers or Governance Officer on 08 8832 0000.

Waste and Recycling - Resource Recovery Centre

All gate fees collected are retained by the Contractor maintaining the Resource Recovery Centre on behalf of Council as per conditions of the contract.

YP Leisure Options Programs

The National Disability Insurance Agency (NDIA) sets the price for the support Council delivers as a National Disability Insurance Scheme (NDIS) registered provider. Prices are listed in the NDIS SA Price Guide and are updated at the beginning of each financial year or earlier to respond to market trends and changes in costs. Each participant will be provided with an Individual Service Agreement listing the price guide support, the costs and how often the service will be provided. For further information on pricing and services please contact YP Leisure Options on 08 8853 3830.

Fees and Charges 2019/20					
DESCRIPTION	ADDITIONAL DETAILS	UNIT	2019/20	GST APPLICABLE	STATUTORY CHARGE
Animal Control					
Animal Collars - Citronella can refill		Per can	\$15.00	Yes	No
Animal Collars - Hire	Including citronella and anti-barking collars	Per hire	\$25.00	Yes	No
Animal destruction fee			\$210.00	No	No
Animal Kennelling			Price on application	Yes	No
Daily Pound Fee		Every 24 hours impounded	\$20.00	Yes	No
Fee for impound	After hours	Per instance	\$110.00	No	No
Fee for impound	During working hours	Per instance	\$70.00	No	No
Hire of cat traps and bird boxes	Refundable if returned within 7 days	Per hire	\$50.00	No	No
Art Exhibition					
Art Screen - Hire Fee	No charge for the NYP Art Group, Maitland Show Society & Stansbury Institute Committee	Per screen hired	\$10.00	Yes	No
Artist Entry Fees	(Non-Refundable)	Per work entered	\$15.00	Yes	No
Commission on sale of art works		Per work sold	20%	Yes	No
Bush Camping Permits					
Monthly non-ratepayer		Per site per month	\$150.00	Yes	No
Monthly ratepayer fee		Per site per month	\$75.00	Yes	No
One night		Per site per night	\$10.00	Yes	No
Weekly fee non-ratepayer		Per site per week	\$50.00	Yes	No
Weekly ratepayer fee		Per site per week	\$25.00	Yes	No
Yearly non-ratepayer		Per site per annum	\$500.00	Yes	No
Yearly ratepayer fee		Per site per annum	\$250.00	Yes	No
Cemetery					
Burial plot - 99 year lease		Per Lease	\$967.00	Yes	No
Burial plot - 50 year lease		Per lease	\$509.00	Yes	No

Fees and Charges 2019/20					
DESCRIPTION	ADDITIONAL DETAILS	UNIT	2019/20	GST APPLICABLE	STATUTORY CHARGE
Memorial plaque (Niche Wall)		Per plaque	Price on application	Yes	No
Memorial Seat		Per seat	Price on application	Yes	No
Niche Wall - 50 year lease		Per lease	\$387.00	Yes	No
Niche Wall - 99 year lease		Per lease	\$733.00	Yes	No
Community					
Activity and social programs conducted for aged, young and disabled persons			Price on application	Yes	No
Loan - admin Fee for late payment	Deferred loan repayments by community organisations : Grace period of one week be given. If greater than one week a \$50.00 admin cost plus interest calculated at the 24 hour call investment rate with the LGFA from the first day following the scheduled date for repayment until repayment is received in full.		\$50.00	Yes	No
Council Documents					
Assessment Book (Single Property Extract)	Postage costs to be added where applicable	Per item collected/posted	\$5.00	No	No
Assessment Book (Township Extract) - Progress Associations	Postage costs to be added where applicable	Per item collected/posted	No charge	No	No
Copy of Certificate of Title	Postage costs to be added where applicable	Per item collected/posted	\$33.00	No	No
Monthly Building Approval List (per annum)	Postage costs to be added where applicable	Per item collected/posted	\$55.00	No	No

Fees and Charges 2019/20					
DESCRIPTION	ADDITIONAL DETAILS	UNIT	2019/20	GST APPLICABLE	STATUTORY CHARGE
Photocopying - Supply of Council documents that are available to the general public (see notes & disclaimers for more information)	Postage costs to be added where applicable	Per Page	\$0.20	No	No
Policy on Order Making	Postage costs to be added where applicable	Per item collected/posted	No charge	No	Yes
Public Consultation Policy	Postage costs to be added where applicable	Per item collected/posted	No charge	No	Yes
Register of Community Land	Postage costs to be added where applicable	Per item collected/posted	No charge	No	Yes
Request of previous year's rates transactions	Postage costs to be added where applicable	Per item collected/posted	\$15.00	No	No
Additional Hard Copy of Voters Roll (Limited to Nominated Candidates for Local Election)	Postage costs to be added where applicable	Per item collected/posted	\$100.00	No	No
Development					
Advertising	Advertising in newspaper as required under the Development Act (category 3)		\$265.00	Yes	No
Application for assignment of classification of a building	Application for assignment of, or change in, classification of a building under the Development Act		Calculated on floor area or \$69.50 which ever is greater	Yes	Yes
Application for issue of Schedule of Essential Safety Provisions	Application for issue of Schedule of Essential Safety Provisions under the Development Act		\$98.00	Yes	Yes
Bond Documents	Preparation and administration of bond documents		Price on application	Yes	No

Fees and Charges 2019/20					
DESCRIPTION	ADDITIONAL DETAILS	UNIT	2019/20	GST APPLICABLE	STATUTORY CHARGE
Certificate of Occupancy Fee	Certificate of Occupancy Fee under the Development Act		\$45.75	Yes	Yes
Consent to Development at Variance with Building Rules	Consent to Development at Variance with Building Rules under the Development Act		\$159.00	Yes	Yes
Copy of LMA	person entitled to a copy of an LMA on payment of fee		\$25.00	No	No
Enterprise Roads : Sale of Land	Based upon independent valuation of area of road to be sold		Based upon independent valuation of area of road to be sold	Yes	No
Extension of Consent / Approval	Application to extend any Consent / Approval		\$102.00	No	Yes
Inspection Fee	Inspection Fee of Second Hand Dwellings		Price on application	Yes	No
Installation of Street Signs	Installation of additional street signs at ratepayers request		Price on application	Yes	No
Land Management / Water Agreements	Private Water Services Agreements and Land Management Agreements including inspection, preparation and administration		Price on application	Yes	No
Public Notification Fee (category 2 & 3)	Public Notification Fee (category 2 & 3) under the Development Act		\$109.00	No	Yes
Registration of private certifiers	Application for registration of private certifiers & annual registration fee under the Development Act		Price on application	No	Yes
Schedule 1a development	development exempt within ambit of schedule 1a other than brush fences		\$53.00	No	Yes

Fees and Charges 2019/20					
DESCRIPTION	ADDITIONAL DETAILS	UNIT	2019/20	GST APPLICABLE	STATUTORY CHARGE
Staged Consents Fee	Note: \$16.20 to be forwarded to Development Assessment Commission		\$64.00	No	Yes
Statement of Requirements Fee : Boundary Adjustment	Statement of Requirements Fee under the Development Act		\$301.00	No	Yes
Statement of Requirements Fee : Boundary Adjustment , additional allotments	Statement of Requirements Fee under the Development Act		\$426.00	No	Yes
Swimming Pool development application fee	Fee for the lodgement of development application of a swimming pool, spa and or safety fence under the Development Act.		\$190.00	No	Yes
Building Rules (Development Act)					
Class 1, 2, 4		Floor area x class fee	\$3.08	Yes	Yes
Class 10a		Floor area x class fee	\$0.92	Yes	Yes
Class 10b		Floor area x class fee	\$0.92	Yes	Yes
Class 3, 5, 6		Floor area x class fee	\$4.10	Yes	Yes
Class 7, 8		Floor area x class fee	\$2.71	Yes	Yes
Class 9a, 9c		Floor area x class fee	\$4.65	Yes	Yes
Class 9b		Floor area x class fee	\$4.08	Yes	Yes
Demolition		Floor area x class fee	20% loading to class calculation	Yes	Yes
Minimum Fee	If floor area calculation below minimum fee		\$69.50	Yes	Yes
Certificate of Approval (Development Act)					
Certificate of Approval Fee : Additional allotments	Certificate of Approval Fee under the Development Act		\$355.00	No	Yes
Certificate of Approval Fee : Boundary realignment	Certificate of Approval Fee under the Development Act		\$106.00	No	Yes
Developer Fees					

Fees and Charges 2019/20					
DESCRIPTION	ADDITIONAL DETAILS	UNIT	2019/20	GST APPLICABLE	STATUTORY CHARGE
Developers' "In-Kind" Contributions	Non-cash contributions made by developers when creating land divisions		Price on application	No	No
Developers' Cash Contributions	Levies imposed on or made by developers when creating land divisions		Price on application	No	No
Developers' Contributions toward Street Signs	Contributions by developers towards installation and kerbside etching of street signs		Minimum fee \$60, where cost exceeds minimum fee actual cost is used	No	No
Development Plan Assessment Fees					
Development plan assessment fee	Development between \$10,000 and \$100,000		\$109.00	No	Yes
Development plan assessment fee	Development over \$100,000		0.125% to maximum of \$200,000	No	Yes
Development plan assessment fee	Development under \$10,000		\$39.75	No	Yes
Land Divisions					
Land division fee	Additional allotment created		\$161.00	No	Yes
Land division fee : per additional allotment fee	per new allotment created (max \$7,210)		\$15.20	No	Yes
Land division fee : no additional allotment number	Land division fee under the Development Act		\$74.00	No	Yes
Land division lodgement fee : base amount	Lodgement fees under the Development Act		\$64.00	No	Yes
Land division lodgement fee : no additional allotments	Land division - no Additional allotments - \$51.00 + Base amount \$64.00		\$115.00	No	Yes

Fees and Charges 2019/20					
DESCRIPTION	ADDITIONAL DETAILS	UNIT	2019/20	GST APPLICABLE	STATUTORY CHARGE
Land division lodgement fee : with additional allotments	Land Division with Additional allotments \$150.00 + Base amount \$64.00		\$214.00	No	Yes
Lodgement Fees					
Lodgement Fees - > \$5,000 & includes BRC	the Base amount of \$64.00 applicable		\$72.00	No	Yes
Lodgement Fees - Base amount	Lodgement fees under the Development Act		\$64.00	No	Yes
Lodgement Fees - Non-complying	These lodgement fees will also have the Base amount of \$64.00 applicable		\$102.00	No	Yes
Non-Complying Developments					
Non-Complying Development Administration Fee			\$130.00	No	Yes
Non-Complying Development Fee	Development between \$10,000 - \$100,000		\$130.00	No	Yes
Non-Complying Development Fee	Development between \$100,000 - \$200,000		0.125% of value to a maximum of \$200,000	No	Yes
Non-Complying Development Fee	Development under \$10,000		\$54.50	No	Yes
Referrals					
Referral fees	Referral fees under the Development Act		\$227.00	No	Yes
Referral to Building Rules Assessment Commission : Class 1 & 10	Referral to Building Rules Assessment Commission under the Development Act		\$502.00	No	Yes
Referral to Building Rules Assessment Commission : Class 2-9	Referral to Building Rules Assessment Commission under the Development Act		\$1101.00	No	Yes
Dog Expiations					

Fees and Charges 2019/20					
DESCRIPTION	ADDITIONAL DETAILS	UNIT	2019/20	GST APPLICABLE	STATUTORY CHARGE
A dog deemed to be wandering at large	Other than dangerous/prescribed		\$210.00	No	Yes
A dog in any public place without a collar and current registration disc			\$170.00	No	Yes
A dog in school premises or shop	Other than dangerous/prescribed		\$315.00	No	Yes
A dog that attacks, rushes, or chases a person, animal or bird	Other than dangerous/prescribed		\$315.00	No	Yes
A dog that causes injury to person or property			\$315.00	No	Yes
Failing to remove dog faeces			\$210.00	No	Yes
Further offence, unregistered dog	Other than dangerous/prescribed		\$170.00	No	Yes
If the dog(s) create a noise by barking or otherwise			\$315.00	No	Yes
Owning or keeping an unregistered dog	Other than dangerous/prescribed		\$170.00	No	Yes
Transporting unrestrained dogs in vehicle			\$210.00	No	Yes
Dog Registrations					
Assistance Dog		Per dog registered	Free	No	No
Business Registration		Per dog registered	\$84.00	No	No
Dogs under 3 months of age as at 1 April		Per dog registered	Free	No	No
Dogs under 3 months of age as at 1 January		Per dog registered	50% reduction on relevant standard/non-standard fee	No	No
Late Registration Fee		Per late dog registration	\$20.00	No	No
Replacement Disc		Per disc replaced	\$10.00	No	No
Non-Standard Dog	Pensioner/Concession rebates may apply	Per dog registered	\$84.00	No	No

Fees and Charges 2019/20					
DESCRIPTION	ADDITIONAL DETAILS	UNIT	2019/20	GST APPLICABLE	STATUTORY CHARGE
Standard Dog (has been both desexed and microchipped)	Pensioner/Concession rebates may apply	Per dog registered	\$42.00	No	No
Working Livestock Dog		Per dog registered	\$42.00	No	No
Environment					
Block Clearing	On site rubbish removable and block clearing		Contractor fee plus \$120 admin fee	Yes	No
Pest Control	Supply of mosquito blocks		Price on application	Yes	No
Removal of Property	Removal and storage of property (i.e. Abandoned cars, shopping trolleys, sign boards etc.)		Price on application	No	No
Expiations					
Expiations - By-Laws	Fines and expiations in relation to Council by-law 6	Per offence	\$187.50	No	Yes
Expiations - By-Laws	Fines and expiations in relation to Council by-laws 2-5 and 7	Per offence	\$100.00	No	Yes
Expiations - Littering	Fines and expiations per Local Nuisance and Litter Control Act	Per offence	In accordance with the Act	No	Yes
Impounding of Vehicles	Impounding of vehicles (including towing and storage)	Per offence	Full Cost Recovery	No	No
Impounding of Vehicles : Admin Fee	Impounding of vehicles (including towing and storage)	Per offence	\$102.00	No	No
Vehicle Parking Expiations					
Double ranking parking		Per offence	\$95.00	No	Yes
Exceeding a time limit whilst parking		Per offence	\$52.00	No	Yes
Not paralled parked, not facing a lawful direction		Per offence	\$66.00	No	Yes

Fees and Charges 2019/20					
DESCRIPTION	ADDITIONAL DETAILS	UNIT	2019/20	GST APPLICABLE	STATUTORY CHARGE
Heavy/Long Vehicle parking for longer than an hour in a built up area if the vehicle exceeds 6 meters in length		Per offence	\$117.00	No	Yes
Parking in a bus zone		Per offence	\$130.00	No	Yes
Parking in a disabled zone		Per offence	\$371.00	No	Yes
Parking in a loading zone		Per offence	\$69.00	No	Yes
Parking in a no standing zone		Per offence	\$95.00	No	Yes
Parking on a footpath		Per offence	\$97.00	No	Yes
Parking resulting in obstructing access to and from a driveway		Per offence	\$79.00	No	Yes
Parking within 10 meters of an intersection without traffic lights		Per offence	\$97.00	No	Yes
Freedom of Information Requests					
1. On application for Access to an agencies document (section 13c)			\$35.00	No	Yes
2. For dealing with an application for access to an agency's document and in respect of access to the document(s)	a) In the case of a document that contains information concerning personal affairs of the applicant - i) for up to the first 2 hours spent by the agency		No charge	No	Yes
2. For dealing with an application for access to an agency's document and in respect of access to the document(s)	a) In the case of a document that contains information concerning personal affairs of the applicant ii) for each subsequent 15 minutes spent by the agency after the first 2 hours spent by the agency in dealing with the application and giving access		\$13.10	No	Yes

Fees and Charges 2019/20					
DESCRIPTION	ADDITIONAL DETAILS	UNIT	2019/20	GST APPLICABLE	STATUTORY CHARGE
2. For dealing with an application for access to an agency's document and in respect of access to the document(s)	b) In any other case for each 15 minutes so spent by the agency		\$13.10	No	Yes
2. In addition to fees specified in subclause (1) of the Freedom of Information (Fees and Charges) Regulations 2003, the following fees are payable in respect of the given of access to an agency's document:	a) Where access is to be given in the form of a photocopy of the document.		\$0.20 per page plus actual cost of postage / delivery	No	Yes
2. In addition to fees specified in subclause (1) of the Freedom of Information (Fees and Charges) Regulations 2003, the following fees are payable in respect of the given of access to an agency's document:	b) Where access is to be given in the form of a written transcript of words recorded or contained in the document.		\$7.85 per page plus actual cost of postage / delivery	No	Yes
2. In addition to fees specified in subclause (1) of the Freedom of Information (Fees and Charges) Regulations 2003, the following fees are payable in respect of the given of access to an agency's document:	c) Where access is to be given in the form of a copy of a photograph, x-ray, video tape, computer tape or computer disk - the actual cost incurred by the agency in producing the copy		Actual cost	No	Yes
3. On application for review by an agency of a determination made by the agency under part III of the act			\$35.00	No	Yes
Health Services					
Application and licence fees for supported residence	Application and licence fees including renewals and transfers for supported residence		Price on application	No	Yes

Fees and Charges 2019/20					
DESCRIPTION	ADDITIONAL DETAILS	UNIT	2019/20	GST APPLICABLE	STATUTORY CHARGE
Fines - Food Safety	Fines and expiations under the Food Act		Refer to Food Act for full listing	No	Yes
Fines - Public and Environmental Health Act	Fines and expiations under the Environmental Health Act		Refer to Environmental Health Act for full listing	No	Yes
Inspection of Food Premises : Any other Case	Inspection and reporting on food safety in business premises (Exemption for community and sporting clubs)	Per inspection (Maximum fee listed)	\$294.00	No	Yes
Inspection of Food Premises : Small Business	Inspection and reporting on food safety in business premises (Exemption for community and sporting clubs)	Per inspection (Maximum fee listed)	\$118.00	No	Yes
Information Services					
Searches - Certificate of Liabilities	Rate only searches (section 7 and 187), certificates of liability and extracts from assessment book. Urgent searches are not available	per search	\$33.25	No	Yes
Searches - Complete Search	Rate searches (section 7 and 187), certificates of liability and extracts from assessment book. Urgent searches are not available	per search	\$57.05	No	Yes
Searches - Transfer underlease for Marina			\$127.00	No	No
Licences and Permits					
Burning	Consent to carry out burning		Price on application	No	Yes
Filming	Fee for filming commercials & feature films in Council area		Price on application	Yes	No
Firewood	Authority to collect roadside firewood	Per permit	\$33.00	No	No

Fees and Charges 2019/20					
DESCRIPTION	ADDITIONAL DETAILS	UNIT	2019/20	GST APPLICABLE	STATUTORY CHARGE
Mobile Food Vendor Permit (Annual)		Per annum	\$2,000.00	No	No
Mobile Food Vendor Permit (Monthly)		Per month	\$200.00	No	No
Mobile Vendors - Stansbury Markets	Fee for Stansbury Progress to run markets	Per annum	\$365.00	No	No
Outdoor Dining	Permit for outdoor cafes and dining including applications and transfers	Per annum	\$33.00	No	No
Permit to Carry Out Works on Council's Roads or Footpaths	Required for all works carried out on Council's roads or footpaths	Per application	\$55.00	Yes	No
Petrol Pumps	Kerbside petrol pump permit	Per annum	\$55.00	No	No
Road Closures	All applications and consents (including advertising fees charged) in relation to temporary road closures		Price on application	No	No
Road Rents	Commercial and agricultural road rents including fees for agistment, cropping and de pasturing. Invoiced on a five (5) yearly basis.	Per annum	\$13.00	Yes	No
Seed Collection	Authorisation for the collection of seeds for tree planting purposes		Price on application	No	No
Trading	Permit for trading or displaying goods (i.e. on street or in shopping complex)	Per annum	\$33.00	No	No
Private Works					
Supply and Installation of Lighting Infrastructure		Per request	Price on application	Yes	No
Visitor Information Outlets (Online Bookings)					
Booking Fee		Per booking	\$3.00	Yes	No
Cancellation / Alteration of Booking Fee		Per cancellation / alteration	\$22.00	Yes	No
Waste Management					

Fees and Charges 2019/20					
DESCRIPTION	ADDITIONAL DETAILS	UNIT	2019/20	GST APPLICABLE	STATUTORY CHARGE
Application: Annual Warm Water System Renewal Registration	Renewal of Registration High Risk Manufactured Water System	Per system, per annum	\$19.00	No	Yes
Applications for septic tank - inspection fee	For an application to be approved there needs to be at minimum 3 inspections.	Per inspection	\$120.00	No	Yes
Applications for septic tank installations	Applications for septic tank installations and upgrades (including referrals to SA Health Commission) and inspection of septic tanks	Per annum	Price on application	No	Yes
Applications for warm water systems - for one system		First system	\$37.75	No	Yes
Applications for warm water systems- for additional systems		Per additional system	\$25.25	No	Yes
Rubbish Collection	Litter Fines and Expiations	Per notice	Per notice (up to \$500 by Court)	No	Yes
Rubbish Collection - additional household waste bin (Red)		per week , per bin	\$2.20	No	No
Rubbish Collection - additional organic waste bin (Green)		per month , per bin	\$2.75	No	No
Rubbish Collection - additional recycle bin (Yellow)		per week , per bin	\$1.20	No	No
Sale of household waste bin (Red)	140L rubbish bin	per bin	\$53.00	Yes	No
Sale of organic waste bin (Green)	240L Bin	per bin	\$57.00	Yes	No
Sale of recycling bin (Yellow)	240 L Bin	per bin	\$57.00	Yes	No
Sale of rubbish & recycling bins spare parts - Lids		per bin lid	\$20.00	Yes	No
Sale of rubbish & recycling bins spare parts - Wheels and Axles	Sale of rubbish and recycling bins spare parts	per wheel & axle	\$16.00	Yes	No

Fees and Charges 2019/20					
DESCRIPTION	ADDITIONAL DETAILS	UNIT	2019/20	GST APPLICABLE	STATUTORY CHARGE
Stormwater Drainage	Provision of downstream stormwater drainage to a developer in lieu of Developer providing infill drainage as part of development		Price on application	Yes	No
Waste Collection Charge - 3 bin service	Not offered to rural properties	per annum	\$217.00	No	No
Waste Collection Charge - 2 bin service	Within 500m from rural collection point	per annum	\$171.00	No	No
Waste Collection Charge - 2 bin service	More than 500m but no more than 2kms from rural collection point	per annum	\$128.25	No	No
Waste Collection Charge - 2 bin service	More than 2km but no more than 5kms from rural collection point	per annum	\$85.50	No	No
Water Supply					
Excess water	Set with respect to SA Water Residential Tier 2 Water Use Rates for Local Government	per kilolitre	\$3.43	No	No
Final Water Meter Reading		per reading	\$46.00	Yes	No
Marion Bay Desalination plant - Moneca system	Per kilolitre from the Moneca System	per kilolitre	\$13.30	No	No
Marion Bay Desalination plant - Standpipe	Per kilolitre from the standpipe	per kilolitre	\$13.30	No	No
Marion Bay Desalination plant - supply for commercial owners	For commercial property owners for reticulated, non guaranteed supply.	per kilolitre	\$13.30	No	No
Service Fees for Water Supply	All service fees charged to Developer		As per SA Water Invoice	No	No
Swipe card purchase for use at Marion Bay Desalination Plant		per card	\$10.00	Yes	No
Testing of water meter		per test where test shows no fault	\$245.00	Yes	No
Water supply scheme charge - Balgowan		per annum	\$205.00	No	No

Fees and Charges 2019/20					
DESCRIPTION	ADDITIONAL DETAILS	UNIT	2019/20	GST APPLICABLE	STATUTORY CHARGE
Water supply scheme charge - Black Point		per annum	\$205.00	No	No
Water supply scheme charge - Hardwicke Bay		per annum	\$205.00	No	No
YP Leisure Options Programs					
Art and Craft Session	Non-NDIS Client Price	Per session	\$10.00	Yes	No
Camp Fees		Annual	\$325.00	Yes	No
Capacity Building Group		Per hour	\$32.50	Yes	Yes
Cooking Group Members Fee	Non-NDIS Client Price	Per session	\$10.00	Yes	No
Establishment Fee (Existing Client)	Where an existing client commences as a participant of the NDIS		\$250.00	Yes	Yes
Establishment Fee (New Client)	Where a new client commences as a participant of the NDIS		\$500.00	Yes	Yes
Fun and Games Session	Non-NDIS Client Price	Per session	\$10.00	Yes	No
Centre Based and Community Based Activities	NDIS Clients Only	Per hour	Refer NDIS SA Price Guide	Yes	Yes
Living Skills Program Session	NDIS Funded Program	Per session	Refer NDIS SA Price Guide	Yes	No
Mature Aged Gentlemen Session		Per session	\$5.00	Yes	No
Travel over 50 kms	Co-Contribution Fee	Per session	\$10.00	Yes	Yes
Travel under 50 kms	Co-Contribution Fee	Per session	\$5.00	Yes	Yes
Tree Propagation Session	Non-NDIS Client Price	Per session	\$10.00	Yes	No
Wood Shed Session	Non-NDIS Client Price	Per session	\$10.00	Yes	No

Fees and Charges 2019/20						
	STANDARD	CONCESSION*	PROFESSIONAL**	GST APPLICABLE	STATUTORY CHARGE	
Boat Ramp Permits						
July	\$ 111.00	\$ 89.00	\$ 223.00	Yes	No	
August	\$ 102.00	\$ 82.00	\$ 205.00	Yes	No	
September	\$ 93.00	\$ 75.00	\$ 186.00	Yes	No	
October	\$ 84.00	\$ 68.00	\$ 168.00	Yes	No	
November	\$ 75.00	\$ 60.00	\$ 150.00	Yes	No	
December	\$ 66.00	\$ 53.00	\$ 132.00	Yes	No	
January	\$ 56.00	\$ 46.00	\$ 111.00	Yes	No	
February	\$ 47.00	\$ 38.00	\$ 93.00	Yes	No	
March	\$ 41.00	\$ 36.00	\$ 76.00	Yes	No	
April	\$ 41.00	\$ 36.00	\$ 76.00	Yes	No	
May	\$ 41.00	\$ 36.00	\$ 76.00	Yes	No	
June	\$ 41.00	\$ 36.00	\$ 76.00	Yes	No	
Monthly	\$ 31.00	\$ 31.00	N/A	Yes	No	
Daily	\$ 6.00	\$ 6.00	N/A	Yes	No	
Community Group (Annual)***	\$ 223.00	N/A	N/A	Yes	No	
<p>* A current concession card must be produced when applying for a concession rate permit. ** Professional permits are only available from Council Offices. *** Port Vincent Sailing Club & Port Vincent Aquatics Centre.</p>						

Fees and Charges 2019/20										
DESCRIPTION	ADDITIONAL DETAILS	UNIT	BLACK POINT CAMPING	MARION BAY	POINT TURTON	PORT VINCENT	YORKETOWN	GST APPLICABLE	STATUTORY CHARGE	
CARAVAN PARKS										
Unpowered Site - Off Peak	(2 Persons)	Per Night	N/A	\$25.00	N/A	N/A	N/A	Yes	No	
Unpowered Site - Peak	(2 Persons)	Per Night	N/A	\$25.00	N/A	N/A	N/A	Yes	No	
Powered Site - Off Peak	(2 Persons)	Per Night	\$25.00	\$35.00	\$35.00	\$32.00	\$30.00	Yes	No	
Powered Site - Peak	(2 Persons)	Per Night	\$25.00	\$40.00	\$35.00	\$37.00	\$30.00	Yes	No	
Powered Site (XL) - Off Peak	(2 Persons)	Per Night	N/A	\$45.00	N/A	N/A	N/A	Yes	No	
Powered Site (XL) - Peak	(2 Persons)	Per Night	N/A	\$50.00	N/A	N/A	N/A	Yes	No	
Powered Site (Foreshore) - Off-Peak	(2 Persons)	Per Night	\$30.00	N/A	N/A	\$38.00	N/A	Yes	No	
Powered Site (Foreshore) - Peak	(2 Persons)	Per Night	\$30.00	N/A	N/A	\$42.00	N/A	Yes	No	
Powered Site - Waterfront & Upper Level "Big Rig"	(2 Persons)	Per Night	N/A	N/A	\$40.00	N/A	N/A	Yes	No	
Oz Shacks and Oz pods - Off-peak	(2 Persons) 1 room, no ensuite	Per Night	N/A	N/A	N/A	\$60.00	N/A	Yes	No	
Oz Shacks and Oz pods - Peak	(2 Persons) 1 room, no ensuite	Per Night	N/A	N/A	N/A	\$70.00	N/A	Yes	No	
Cabin (no ensuite)	(2 Persons)	Per Night	N/A	N/A	N/A	N/A	N/A	Yes	No	
Basic Cabin - Off-Peak	(2 Persons) 1 bedroom with ensuite	Per Night	N/A	\$90.00	N/A	N/A	N/A	Yes	No	
Basic Cabin - Peak	(2 Persons) 1 bedroom with ensuite	Per Night	N/A	\$100.00	N/A	N/A	N/A	Yes	No	
Standard Cabin - Off-Peak	(2 Persons) 1 bedroom with ensuite	Per Night	N/A	N/A	N/A	\$113.00	N/A	Yes	No	
Standard Cabin - Peak	(2 Persons) 1 bedroom with ensuite	Per Night	N/A	N/A	N/A	\$144.00	N/A	Yes	No	
Standard Cabin	(2 Persons) 2 bedroom with ensuite	Per Night	N/A	N/A	N/A	N/A	\$110.00	Yes	No	
Standard Patio - Off-Peak	(2 Persons) 1 bedroom with ensuite	Per Night	N/A	\$130.00	N/A	N/A	N/A	Yes	No	
Standard Patio - Peak	(2 Persons) 1 bedroom with ensuite	Per Night	N/A	\$150.00	N/A	N/A	N/A	Yes	No	
Deluxe cabin - Off-Peak	(2 Persons) 2 bedroom with ensuite	Per Night	N/A	\$180.00	N/A	\$130.00	N/A	Yes	No	
Deluxe Cabin - Peak	(2 Persons) 2 bedroom with ensuite	Per Night	N/A	\$200.00	N/A	\$160.00	N/A	Yes	No	
Pet Friendly Cabin	(2 Persons)	Per Night	N/A	N/A	N/A	N/A	\$140.00	Yes	No	
Family Cabin	(2 Persons)	Per Night	N/A	N/A	\$160.00	N/A	N/A	Yes	No	
Deluxe Cabin	(2 Persons) 2 bedroom with ensuite	Per Night	N/A	N/A	\$140.00	N/A	N/A	Yes	No	
Deluxe Spa Cabin	(2 Persons) Queen bed with spa	Per Night	N/A	N/A	\$170.00	N/A	N/A	Yes	No	
Executive Cabin - Off Peak	(2 Persons) 2 bedroom with ensuite and spa	Per Night	N/A	\$200.00	N/A	\$160.00	N/A	Yes	No	
Executive Cabin - Peak	(2 Persons) 2 bedroom with ensuite and spa	Per Night	N/A	\$220.00	N/A	\$175.00	N/A	Yes	No	
Luxury Villa - Off-Peak	(2 Persons) 3 Bedroom - includes spa	Per Night	N/A	N/A	N/A	\$285.00	N/A	Yes	No	
Luxury Villa - Peak	(2 Persons) 3 Bedroom - includes spa	Per Night	N/A	N/A	N/A	\$360.00	N/A	Yes	No	
Luxpod - Off-Peak	(2 persons) 2 bedroom	Per Night	N/A	N/A	\$180.00	N/A	N/A	Yes	No	

Fees and Charges 2019/20									
DESCRIPTION	ADDITIONAL DETAILS	UNIT	BLACK POINT CAMPING	MARION BAY	POINT TURTON	PORT VINCENT	YORKETOWN	GST APPLICABLE	STATUTORY CHARGE
CARAVAN PARKS									
Luxpod - Peak	(2 persons) 2 bedroom	Per Night	N/A	N/A	\$200.00	N/A	N/A	Yes	No
Luxpod - Off-Peak	(2 persons) 3 bedroom	Per Night	N/A	N/A	\$220.00	N/A	N/A	Yes	No
Luxpod - Peak	(2 persons) 3 bedroom	Per Night	N/A	N/A	\$250.00	N/A	N/A	Yes	No
Residential Site Licence	(2 Persons) includes electricity	Per Week	N/A	N/A	N/A	N/A	\$140.00	Yes	No
Annual Site Licence	(2 Persons)	Per Annum	N/A	\$3,740.00	\$3,672.00	\$4,200.00	\$1,500.00	Yes	No
Caravan Storage (annual)	Must use 21 days per annum	Per Van	N/A	\$500.00	\$500.00	\$500.00	N/A	Yes	No
Caravan Storage (Monthly)		Per Van	N/A	\$42.00	\$40.00	\$42.00	N/A	Yes	No
Sites - extra adult (16+)	Per Person	Per Night	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	Yes	No
Cabin - extra adult (16+)	Per Person	Per Night	N/A	\$15.00	\$15.00	\$15.00	\$15.00	Yes	No
Extra child (3 to 15 years)	Per Person	Per Night	\$5.00	\$10.00	\$7.00	\$7.00	\$7.00	Yes	No
Laundry: dryer	Not available at all sites	Per Cycle	N/A	\$2.00	\$2.00	\$2.00	\$2.00	Yes	No
Laundry: soap pack		Per Wash	N/A	\$2.00	\$2.00	\$2.00	\$2.00	Yes	No
Laundry: washing machine		Per Cycle	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	Yes	No
Linen hire (pack)		Per Bed	N/A	\$15.00	\$15.00	\$15.00	\$15.00	Yes	No
Non guest use of dump point	Not available at all sites	Per Dump	N/A	\$5.00	\$5.00	\$5.00	N/A	Yes	No
Non guest use of shower		Per Person	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	Yes	No
One night surcharge		Per Stay	N/A	\$30.00	\$30.00	\$30.00	\$30.00	Yes	No
Pedal cart hire	Not available at all sites	Per Half Hour	N/A	N/A	N/A	N/A	N/A	Yes	No
Replacement compendiums		Per Compendium	N/A	\$50.00	\$50.00	\$50.00	\$50.00	Yes	No
Deoderisation of cabins		Per Cabin	N/A	\$200.00	\$200.00	\$200.00	\$200.00	Yes	No

Fees and Charges 2019/20							
TOWNSHIP	CONNECTION FEE	SERVICE CHARGE		AUGMENTATION FEES	LAND MANAGEMENT FEES	GST APPLICABLE	STATUTORY CHARGE
		OCCUPIED	VACANT				
COMMUNITY WASTEWATER MANAGEMENT SCHEMES (CWMS)							
Ardrossan	-	\$510.00	\$379.00	\$5,024.00	N/A	No	No
Balgowan	-	\$510.00	\$379.00	\$5,024.00	N/A	No	No
Black Point	-	\$510.00	\$379.00	\$5,024.00	N/A	No	No
Bluff Beach	-	\$510.00	\$379.00	\$5,024.00	N/A	No	No
Chinaman Wells	-	\$510.00	\$379.00	\$5,024.00	N/A	No	No
Foul Bay	-	\$510.00	\$379.00	\$5,024.00	N/A	No	No
Hardwicke Bay ¹	-	\$510.00	\$379.00	\$5,024.00	\$12,000.00	No	No
Maitland	\$723.00	\$510.00	\$379.00	\$5,024.00	N/A	No	No
Point Souttar ²	-	N/A	\$379.00	N/A	\$17,500.00	No	No
Point Turton ³	-	\$510.00	\$379.00	\$5,024.00	\$4,800.00	No	No
Port Julia	-	\$510.00	\$379.00	\$5,024.00	N/A	No	No
Port Victoria	-	\$510.00	\$379.00	\$5,024.00	N/A	No	No
Port Vincent ⁴	-	\$510.00	\$379.00	\$5,024.00	\$7,500.00	No	No
Rogues Point	-	\$510.00	\$379.00	\$5,024.00	N/A	No	No
Stansbury (STEDS)	-	\$510.00	\$379.00	\$5,024.00	N/A	No	No
Stansbury (in addition to STEDS)	-	-	-	\$5,024.00	N/A	No	No
Sultana Point	-	\$510.00	\$379.00	\$5,024.00	N/A	No	No
Tiddy Widdy	\$723.00	\$510.00	\$379.00	\$5,024.00	N/A	No	No
Yorketown	-	\$510.00	\$379.00	\$5,024.00	N/A	No	No
Community Title Applications*	-	-	-	Price on Application	N/A	No	No
New Developments**	-	-	-	Price on Application	N/A	No	No

**Community Title applications will require each individual dwelling to be charged an effluent augmentation fee.*

***New developments resulting in extensions to existing effluent / water infrastructure be thoroughly researched and costed to ensure financial contributions required meet additional infrastructure costs and that this be carried out prior to completion of a Statement of Requirements.*

¹ Land Management Agreement applies to allotments 310 - 336 inclusive for STED Contribution

² Land Management Agreement - 10% in first year then on pro-rata basis for following 10 years

³ Land Management Agreement for STED Contribution

⁴ Land Management Agreement applies to allotment 3 & 4 DP 6341 (per allotment)

Fees and Charges 2019/20									
DESCRIPTION	ADDITIONAL DETAILS	UNIT	ARDROSSAN	MAITLAND	MINLATON	WAROOKA	YORKETOWN	GST APPLICABLE	STATUTORY CHARGE
HALLS									
Hall Hire - Bond		per booking	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	No*	No
Hall Hire - Key Bond		per booking	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	No*	No
Hall Hire - Preparation/Rehearsals		per hour	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	Yes	No
Hall Hire - After Hours Opening Fee			\$102.00	\$102.00	\$102.00	\$102.00	\$102.00	Yes	No
Hall Hire - Main Hall		per day	\$81.00	\$81.00	\$81.00	\$81.00	\$81.00	Yes	No
Hall Hire - Supper Room/Small Hall		per day	\$31.00	\$31.00	N/A	\$21.00	\$31.00	Yes	No
Hall Hire - Ballroom		per day	N/A	\$61.00	N/A	N/A	N/A	Yes	No
Hall Hire - Mayor's Parlour		per day	N/A	\$31.00	N/A	N/A	N/A	Yes	No
Hall Hire - Chamber			N/A	N/A	\$51.00	N/A	N/A	Yes	No
Hall Hire - Community Meeting Room			N/A	N/A	\$16.00	N/A	N/A	Yes	No
Hall Hire - RSL Room			N/A	N/A	N/A	\$16.00	N/A	Yes	No
Hall Hire - Kitchen (including crockery)		per booking	\$71.00	\$71.00	\$71.00	\$71.00	\$71.00	Yes	No
Hall Hire - Bar		per day	No Charge	N/A	N/A	N/A	N/A	Yes	No
Hall Hire - 3 phase power outlet		per booking	\$36.00	\$36.00	N/A	N/A	\$36.00	Yes	No
Hall Hire - Amplifier		per booking	N/A	\$21.00	N/A	N/A	N/A	Yes	No
Hall Hire - Laundry			N/A	Full Cost Recovery	N/A	N/A	POA	Yes	No
Hall Hire - Elections	Refer Commercial Hire		POA	POA	POA	POA	POA	Yes	No
Hall Hire - Calisthenics Groups		per hour	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	Yes	No
Hall Hire - Cinema Shows		per hiring	N/A	N/A	N/A	N/A	N/A	Yes	No
Hall Hire - Commercial hire **		per day	\$153.00	\$153.00	\$153.00	\$153.00	\$153.00	Yes	No
Hall Hire - Fitness and Wellbeing	Applies to for profit businesses	per hour	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	Yes	No
Hall Hire - Dance Classes		per hour	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	Yes	No
Hall Hire - SYP Combined Schools Music Festival - rehearsals & performances			No Charge	No Charge	No Charge	No Charge	No Charge	Yes	No
Hall Hire - YP Spoke Group (Quarterly Meetings)			No Charge	No Charge	No Charge	No Charge	No Charge	No	No
Hall Hire - YP Rural Counselling Service - provision of meeting room at Maitland Hall			N/A	No Charge	N/A	N/A	N/A	No	No
* Taxable on forfeit									
**Commercial Hire - Community Benefit - defined as regular commercial hiring's where there is a clearly demonstrated link to the fulfilment of a strategic objective of Council. (i.e. cultural and social benefits to the Peninsula, and especially the youth of the area.)									

Fees and Charges 2019/20									
DESCRIPTION	ADDITIONAL DETAILS	UNIT	ARDROSSAN	MAITLAND	MINLATON	WAROOKA	YORKETOWN	GST APPLICABLE	STATUTORY CHARGE
HALL EQUIPMENT HIRE									
Yorketown Town Hall Hire : Hire of fitted tablecloths for all trestles (20) (all)		per booking	N/A	N/A	N/A	N/A	\$55.00	Yes	No
Yorketown Town Hall Hire : Hire of fitted tablecloths for individual trestle hire (each)		per booking	N/A	N/A	N/A	N/A	\$5.00	Yes	No
Yorketown Town Hall Hire : Hire of glassware (per doz)		per booking	N/A	N/A	N/A	N/A	\$10.00	Yes	No
Yorketown Town Hall Hire : Hire of glassware (wine glasses (13 doz) champagne glasses (9 doz) water glasses (lge – 2 doz) water glasses (med – 2 doz)		per booking	N/A	N/A	N/A	N/A	\$100.00	Yes	No
Yorketown Town Hall Hire : Hire of trestles and chairs (10 trestles, 100 chairs)		per booking	N/A	N/A	N/A	N/A	\$155.00	Yes	No
Yorketown Town Hall Hire : Hire of trestles and chairs (20 trestles, 200 chairs)		per booking	N/A	N/A	N/A	N/A	\$260.00	Yes	No
Yorketown Town Hall Hire : individual hire of chairs (each)		per booking	N/A	N/A	N/A	N/A	\$1.00	Yes	No
Yorketown Town Hall Hire : individual hire of trestles (each)		per booking	N/A	N/A	N/A	N/A	\$20.00	Yes	No
Yorketown Town Hall Hire : Office Kitchen / Servery		per booking	N/A	N/A	N/A	N/A	\$20.00	Yes	No

Fees and Charges 2019/20					
DESCRIPTION	UNIT	GENERAL WASTE	GREEN WASTE	INERT CONSTRUCTION & DEMOLITION	ASBESTOS (RAMSAY ONLY)
WASTE - TRANSFER STATIONS					
Car Boot		\$32.00	\$32.00	N/A	\$153.00
Small Trailer / Ute (up to 6 x 4)	Small (water level)	\$57.00	\$57.00	\$54.00	\$154.00
Small Trailer / Ute (up to 6 x 4)	Medium (heaped)	\$99.00	\$99.00	\$81.00	\$231.00
Medium trailer / Ute (> 6 x 4 to 8 x 5)	Small (water level)	\$87.00	\$87.00	\$73.00	\$231.00
Medium trailer / Ute (> 6 x 4 to 8 x 5)	Medium (heaped)	\$130.00	\$130.00	\$107.00	\$238.00
Large trailer / Ute (> 8 x 5)	Small (water level)	\$168.00	\$168.00	\$126.00	POA
Large trailer / Ute (> 8 x 5)	Medium (heaped)	\$217.00	\$217.00	\$165.00	POA
Trucks / Skip Bins	Under 10m ³	\$421.00	\$421.00	\$290.00	POA
Trucks (single rear axle trucks)	10m ³ - 15m ³	\$843.00	\$843.00	\$578.00	N/A
Trucks (dual rear axle trucks)	15m ³ - 22m ³	\$1,476.00	\$1,476.00	\$1,004.00	N/A
Trucks (dual rear axle trucks)	22m ³ - 29m ³	\$2,104.00	\$2,104.00	\$1,442.00	N/A
Trucks (semi tipper trucks)	29m ³ +	\$2,530.00	\$2,530.00	\$1,723.00	N/A
Special Loads	Various	POA	POA	POA	POA

ADDITIONAL CHARGE PER ITEM	
Car Tyre	\$19.00
Light Truck / 4WD Tyre	\$31.00
Mattresses & Gas Cylinders	\$31.00
Truck Tyre	\$57.00

E-WASTE	
Extra Large Item: Photocopiers, Large Printers, etc.	\$62.00
Medium Items: Vacuum cleaners, Scanners, etc.	\$27.00
Small Items - Blenders, Coffee Makers, etc.	\$16.00

12 GENERAL BUSINESS

Section 85 of the Act requires that matters on the Agenda are described with reasonable “particularity and accuracy” and reports and other documentation to be considered at a meeting are available to the public prior to the meeting. The practice of general business should be restricted to matters of urgency.

13 NEXT MEETING

Wednesday 10 July 2019

14 CLOSURE