



I hereby give notice that a Special Meeting of Council will be held on:

Date: Wednesday, 24 June 2020
Time: 5.30pm
Location: Via Zoom Video Conferencing from
8 Elizabeth Street
Maitland

AGENDA

Special Council Meeting

24 June 2020

A handwritten signature in blue ink, appearing to read "A. Cameron", is positioned above the printed name and title.

**Andrew Cameron
CHIEF EXECUTIVE OFFICER**

CONFLICT OF INTEREST

Members are reminded of the requirements for disclosure by Members of direct or indirect pecuniary benefit or detriment and non-pecuniary benefit or detriment in relation to a material conflict of interest in accordance with Section 73, or an actual or perceived conflict of interest in accordance with Section 75 of the Local Government Act in items listed for consideration on the Agenda. Section 74 and 75A of the Local Government Act 1999 requires that Elected Members declare any interest and provide full and accurate details of the relevant interest to the Council. In relation to actual or perceived conflicts of interest a member has an obligation to outline how they propose to deal with the actual or perceived conflict of interest prior to consideration of that item on the Agenda.

This requirement does not apply to Ordinary Business Matters prescribed by regulation 8AAA Local Government Act (General) (Accountability and Governance) Variation Regulations 2016.

Each Member of a Council has a duty to vote at all meetings unless excepted by legislation.

The major exception being where a Member has a material conflict of interest.

Agenda

1	Welcome and Acknowledgement of Country by Mayor	5
2	Opening Prayer	5
3	Present	5
4	Leave of Absence	5
5	Apologies	5
6	Conflict of Interest	5
	DEBATE AGENDA	7
7	Chief Executive Officer	7
	7.1 2020/2021 Annual Business Plan.....	7
	7.2 Formal Adoption of 2020/2021 Budget, Property Valuations and Declaration of Rates and Service Charges.....	11
	7.3 Fees and Charges 2020/2021	31
8	Next Meeting	61
	Wednesday 8 July 2020	
9	Closure	61

1 WELCOME AND ACKNOWLEDGEMENT OF COUNTRY BY MAYOR

Meeting declared opened

2 OPENING PRAYER

3 PRESENT

4 LEAVE OF ABSENCE

Nil

5 APOLOGIES

Nil

6 CONFLICT OF INTEREST

DEBATE AGENDA

DEBATE AGENDA**7 CHIEF EXECUTIVE OFFICER****7.1 2020/2021 ANNUAL BUSINESS PLAN****Document #:** 20/53026**Department:** Executive Services**PURPOSE**

Consideration and endorsement of Council's 2020/2021 Annual Business Plan following public consultation as required by the Local Government Act 1999 and the Local Government (Financial Management) Regulations 2011.

RECOMMENDATION

That pursuant to section 123(6) of the Local Government Act 1999 and regulation 6 of the Local Government (Financial Management) Regulations 2011, and having considered all public consultation submissions received, the Annual Business Plan for 2020/2021 be adopted, subject to formal adoption of the 2020/2021 Budget and Rating Policies.

LINK TO STRATEGIC PLAN**Goal:** 5 Responsible Governance**Strategy:** 5.1 Openness and transparency of reporting Council's performance

5.2 Effective leadership and informed decision making

5.3 Meet all legislative requirements and compliance with Council's internal controls

5.5 Undertake effective risk management

BACKGROUND

Each year an Annual Business Plan (ABP) is produced by Council. The ABP explains the context in which the Budget has been developed, provides information on what Council plans to achieve in the coming financial year, and describes how this will be funded.

The 2020/2021 draft Annual Business Plan, Budget and Fees and Charges were advertised for public consultation from Thursday, 14 May 2020 following endorsement of that action by Council at its meeting held on Wednesday, 13 May 2020. The public consultation period was advertised in the Yorke Peninsula Country Times, on Council's web site and Facebook page, with copies of the draft ABP available at all Council offices. Progress Associations were also directly contacted in writing during the public consultation period to seek their feedback. The closing date for submissions was 5pm on Thursday, 4 June 2020.

No submissions were received during the public consultation period, and at the time of drafting this report on 18 June 2020.

The Audit Committee considered the 2020/2021 draft ABP, Budget and Fees and Charges at its meeting on Tuesday, 26 May 2020.

Annual Business Plan 2020/2021

It should be noted that on 27 May 2020, Council was paid in advance the amount of \$1.252m which represents approximately 50% of Council's 2020/2021 Financial Assistance Grants entitlement. As the exact amount of the remainder of Council's entitlement is not known, the 2020/2021 draft Budget will not be adjusted at this stage. Any adjustments will be made as part of quarterly budget reviews after the Budget has been adopted, when exact details are known.

The advance payment will need to be recognised as operating income in 2019/2020 and forecast income in the 2020/2021 Budget will need to be reduced, impacting the operating bottom line in both years. The only impact on forecast cash flow will be the timing of recognition of the cash received. The impact on annual cash flow and the operating bottom line however will be negligible if the Federal Government continues to pay in advance Financial Assistance Grant amounts in future years as it has done for a number of years now.

Rating Strategy 2020/2021

At its meeting on Wednesday, 13 May 2020 Council endorsed a rating model for the raising of total general rate revenue in 2020/2021. This model was based on the following:

- No increase to general rate revenue in 2020/2021;
- No increase to rate contributions by individual land use (rating) categories in 2020/2021; and
- No increase to fixed charge in 2020/2021.

The model is based on generating approximately \$18.45m in total general rate revenue which is inconsistent with Council's recently adopted Long Term Financial Plan (LTFP). The LTFP forecasts a 1.9% increase to general rate revenue raised in 2019/2020, however due to the impact of COVID-19 on the community, Council has decided to forego this rate increase in 2020/2021.

For full details of the endorsed model and its impact on the various land use (rating) categories please refer to Council report 22.3 in the agenda for the meeting held on Wednesday, 13 May 2020.

Following on from finalisation of capital valuations by the Valuer-General, the model has been updated and the following changes (compared to the advertised draft ABP) should be noted:

- "Vacant Land" rate contribution decreased by 0.2%;
- "Other" rate contribution increased by 0.1%;
- All other land use categories rate contributions remained the same as published in the draft ABP.

The resultant final 2020/2021 draft ABP is presented (refer Attachment 1) for endorsement.

DISCUSSION

The publicly advertised 2020/2021 draft ABP and Budget have been adjusted to reflect the final property valuations and their subsequent impact on the rating model endorsed by Council. The total general rate revenue to be raised remains at approximately \$18.45m.

The significant changes made to the advertised ABP are:

- 'Public Consultation and Review' section of the Plan updated (page 6);
- 'Rating Strategies' section (pages 20 and 21) updated to reflect final valuations as at 15 June 2020 and recalculation of rating model. The following changes have been made to the publicly advertised draft ABP:
 - "Residential" valuations increased a further \$10m or 0.4% mainly due to:
 - A number of vacant blocks being built upon and land use changed to "Residential";
 - Previously incomplete houses classified as "Other" or "Vacant Land" now changed to "Residential";
 - Capital improvements;
 - "Commercial" valuations increased a further \$700k or 0.4% due to capital improvements;
 - "Industrial" valuations decreased \$100k or 0.4% compared to no change previously;
 - "Primary Production" valuations remained the same as publicly advertised;
 - \$3.9m or 2.1% additional decrease to "Vacant Land" valuations resulting in an overall 2.8% decrease primarily due to construction commencing or completed on vacant land resulting in change in land use to "Residential" or "Other";

- \$3.9m or 11.7% increase to “Other” land valuations resulting in an overall 16% increase due to construction commencing on vacant land resulting in change in land use to “Other”;
- Increase of approximately \$10m or 0.2% to total valuations taking the overall increase in valuations to \$500m or 7.8%;
- Rates in the dollar recalculated taking into account final valuations and updated on page 20 as follows:
 - Primary Production: 0.14060 cents in the dollar (0.01% increase to advertised 2020/2021 draft ABP and 11.32% less than 2019/2020);
 - All other land use categories: 0.27533 cents in the dollar (0.51% less than advertised 2020/2021 draft ABP and 1.15% less than 2019/2020)
- ‘Valuation vs Rate Contribution’ table updated to reflect final valuations (page 21); and
- Fees and charges schedule removed to become standalone document.

Minor formatting changes have also been made.

The final 2020/2021 draft Annual Business Plan is presented for endorsement as Attachment 1.

COMMUNITY ENGAGEMENT PLAN

Level 1 - Inform

In accordance with S123 (9) of the Local Government Act 1999, all ratepayers will be provided with a summary of the ABP with the first quarter rates notice and copies of the plan will be available on Council’s website.

CONSULTATION PROCESS

In preparing this report, the following Yorke Peninsula Council officers were consulted:

- Corporate Management Team
- Manager Business and Public Relations
- Manager Financial Services

In preparing this report, the following external parties were consulted:

- Audit Committee

POLICY IMPLICATIONS

PO 142 Budget Reporting and Amendment Policy

BUDGET AND RESOURCE IMPLICATIONS

The attached draft ABP outlines the implications for budgeting and resourcing and their impact on Council services and infrastructure for the 2020/2021 financial year.

The 2020/2021 draft ABP generally aligns with the LTFP and Council’s key financial direction of reducing the operating deficit and dedicating funds to the renewal of assets consistent with Council’s Infrastructure and Asset Management Plans. While a “business as usual” approach is forecast in 2020/2021 it is acknowledged that there may be some impact on Council’s financial position due to ongoing COVID-19 restrictions, the full extent of which is yet to be quantified.

RISKS/LEGAL/LEGISLATIVE/ IMPLICATIONS

The Annual Business Plan sets out Council’s objectives for the next twelve months and how these objectives and activities link to Council’s Strategic Management Plan.

It provides Council with a clear mechanism to reach its short term goals and reduces the risk of exposure that exists in failing to meet strategic objectives.

Local Government Act 1999

Local Government (Financial Management) Regulations 2011

ATTACHMENTS

1. **Annual Business Plan 2020/2021 (under separate cover)** 

7.2 FORMAL ADOPTION OF 2020/2021 BUDGET, PROPERTY VALUATIONS AND DECLARATION OF RATES AND SERVICE CHARGES**Document #:** 20/53031**Department:** Executive Services**PURPOSE**

Consideration and adoption of the Budget, Property Valuations as supplied by the Office of the Valuer General (OVG) and declaration of Rates and Service Charges for 2020/2021.

RECOMMENDATION**1. Adoption of Budget**

That pursuant to Section 123 of the Local Government Act 1999 and in accordance with the requirements of regulation 7 of the Local Government (Financial Management) Regulations 2011, the 2020/2021 Budget as presented and considered by Council to be consistent with the adopted 2020/2021 Annual Business Plan and laid before Council at this meeting, details of which are contained within the:

- 1.1 Budgeted Statement of Comprehensive Income; and
- 1.2 Budgeted Statement of Financial Position; and
- 1.3 Budgeted Statement of Cash Flows; and
- 1.4 Budgeted Statement of Changes in Equity; and
- 1.5 Budgeted Uniform Presentation of Finances; and
- 1.6 Budgeted Financial Indicators (ratios),

be adopted by Council as its Annual Budget for the Financial Year ending 30 June 2021.

2. Adoption of Valuations

That pursuant to Section 167 of the Local Government Act 1999, the most recent valuations of the Valuer-General available to the Council of the Capital Value of land within the Council's area, be adopted for rating purposes for the financial year ending 30 June 2021, totalling \$7,142,899,460 comprising \$159,026,314 in respect of non-rateable land and \$6,983,873,146 in respect of rateable land.

3. Determination of basis for differential rates

That pursuant to Section 156(1)(a) of the Local Government Act 1999, the Council determines that the basis for differential rates on land within its area shall be according to the use of the land, in accordance with the permissible differentiating factors set out at Regulation 14 of the Local Government (General) Regulations 2013.

4. Declaration of General Rates

4.1 That pursuant to Sections 151, 152, 153 and 156 of the Local Government Act 1999, and in order to raise the amount of \$18,454,622 by way of general rates, a fixed charge is imposed and differential general rates are declared for the financial year ending 30 June 2021, on rateable land as follows:

- 4.1.1 on rateable land of category (g) use (primary production) in the area of the Council, a rate of 0.14060 cents in the dollar of capital value of such land; and
- 4.1.2 on all other rateable land within the area of the Council, a rate of 0.27533 cents in the dollar of the capital value of such land; and
- 4.1.3 the fixed charge component of the general rate of \$410.00.

4.2 That pursuant to Section 153(3) of the Local Government Act 1999, Council has determined that it will not fix a maximum increase in the general rates charged on the principal place of residence of a principal ratepayer.

5. Service Charges

5.1 Community Wastewater Management Schemes Annual Service Charges

That pursuant to Section 155 of the Local Government Act 1999, service charges are imposed for the financial year ending 30 June 2021 (in accordance with the CWMS Property Units Code as provided at Regulation 12 of the Local Government [General] Regulations 2013) as follows on each assessment of rateable and non-rateable land in the following areas to which land the Council makes available a Community Wastewater Management System, as follows:

5.1.1 Maitland and Tiddy Widdy Beach Areas:-

- Occupied Land: \$525.00 per unit
- Vacant Land: \$390.00 per allotment

5.1.2 Ardrossan, Balgowan, Black Point, Edithburgh, Point Turton, Port Vincent, Port Victoria, Stansbury, Sultana Point and Yorketown areas:-

- Occupied Land: \$525.00 per unit
- Vacant Land: \$390.00 per allotment

5.1.3 Bluff Beach, Chinaman Wells, Foul Bay, Port Julia, Hardwicke Bay and Rogues Point area:-

- Occupied Land: \$525.00 per unit
- Vacant Land: \$390.00 per allotment

and that in recognition of the additional costs incurred by the property owners of Assessment Numbers 200634, 200642, 200667, 200683, 200691, 202226, 202234 and 202242 due to the requirements to install and maintain a pumping facility and/or due to the provision of an Advanced Wastewater Treatment System, the Council provides a rebate of 50% of the Community Wastewater Management System charge payable be provided pursuant to Section 166(1) (m) (ii) of the Act.

5.2 Water Supply Schemes Annual Service Charges

That pursuant to Section 155 of the Local Government Act 1999, service charges are imposed for the financial year ending 30 June 2021 as follows on each assessment of rateable and non-rateable land in the following area to which land the Council provides or make available a water supply service:

- | | |
|--------------------------|----------|
| 5.2.1 Balgowan area | \$205.00 |
| 5.2.2 Black Point area | \$205.00 |
| 5.2.3 Hardwicke Bay area | \$205.00 |

5.3 Waste Collection and Recycling Annual Service Charges

That pursuant to Section 155 of the Local Government Act 1999, the Council imposes an annual service charge for the year ending 30 June 2021 upon both rateable and non-rateable land to which it provides or makes available the prescribed service of waste collection (the Waste Collection and Recycling Service) which is imposed as follows:

- | | |
|-------|--|
| 5.3.1 | \$171.00 for a two (2) bin service and |
| 5.3.2 | \$217.00 for a three (3) bin service. |

6. Declaration of Separate Rates

That pursuant to Section 69 of the Landscape South Australia Act 2019 (formally Section 95 of the Natural Resources Management Act 2004) and section 154 of the Local Government Act 1999 and for the financial year ending 30 June 2021, a separate rate of 0.016512 cents in the dollar is declared on all rateable land in the area of the Council to raise the amount of \$1,153,202 payable to the Northern and Yorke Landscape Region Board.

7. Rates Payments

7.1 That in accordance with Section 181 of the Local Government Act 1999, all rates (general and separate) and service charges payable for the year ending 30 June 2021 be payable in four equal or approximately equal instalments due for payment on 7 September 2020, 7 December 2020, 9 March 2021 and 7 June 2021 or on other days as determined by the Chief Executive Officer; and

7.2 That pursuant to Section 44 of the Local Government Act 1999, the Chief Executive Officer is delegated the power in Section 181(4)(b) of the Local Government Act 1999, to enter into agreements with ratepayers relating to the payment of rates in any case of hardship or financial difficulty.

8. Rates Rebates

That pursuant to Sections 160, 161, 162, 163, 165 and 166 Council confirms all mandatory rebates and approves all discretionary rebates as laid before Council at this meeting.

LINK TO STRATEGIC PLAN

Goal: 5 Responsible Governance

Strategy: 5.1 Openness and transparency of reporting Council's performance

5.2 Effective leadership and informed decision making

5.3 Meet all legislative requirements and compliance with Council's internal controls

5.4 Seek alternate income streams and ensure financial sustainability

5.5 Undertake effective risk management

BACKGROUND

The Local Government Act requires Councils to prepare a Budget, adopt property valuations and declare rates each financial year. The Budget has been prepared with reference to Council's 2021-2030 Long Term Financial Plan (LTFP) and current Asset Management Plans (AMP).

Council have previously considered and approved for public consultation a draft Budget for 2020/2021 as part of the Annual Business Plan (ABP). Any public submissions received were considered by Council at its meeting on Wednesday, 10 June 2020. (Please note no submissions were received).

The Audit Committee considered the 2020/2021 draft Annual Business Plan, Budget and Fees and Charges at its meeting on Tuesday, 26 May 2020.

DISCUSSION**Budget 2020/2021**

As stated earlier the 2020/2021 draft Budget and corresponding Budgeted Financial Statements (refer Attachments 1 – 6) were advertised for public consultation as part of the Annual Business Plan. During the public consultation period, no submissions were received.

No changes have been made to the Budget that was advertised for public consultation.

The key components of the 2020/2021 Budget are:

- Budgeted operating revenue of \$33m including \$23.4m in rates and service charges, \$4m in user charges and \$4.7m in operating grants, subsidies and contributions;
- Budgeted operating expenditure of \$33.4m of which depreciation is \$11m, employee costs are \$9.6m and \$12.5m is budgeted for materials, contracts and other expenditure;
- Operating deficit of \$0.4m which is an improvement of \$1.4m to the 2019/2020 revised budget. The deficit is \$1.3m worse than the LTFP estimate of \$0.84m surplus. The reasons for this variance are listed in Council's 2020/2021 ABP;
- \$10.5m for the renewal and replacement of existing assets;
- \$0.4m for new and upgraded assets;
- No new borrowings;
- Budgeted closing cash position of \$2.6m which is approximately \$448k less than the forecast closing cash position for 2019/2020 and approximately \$1m less than the LTFP closing cash position.

More detail is provided in the budgeted Financial Statements attached to this report (refer Attachments 1 – 6) and Council's 2020/2021 ABP.

Financial Assistance Grants 2020/2021

It should be noted that on 27 May 2020, Council was paid in advance \$1.252m which represents approximately 50% of Council's 2020/2021 Financial Assistance Grants entitlement. As the exact amount of the remainder of Council's entitlement is unknown, the 2020/2021 draft Budget will not be adjusted at this stage. Any adjustments will be made as part of quarterly budget reviews after the Budget has been adopted, when exact details are known.

The advance payment will need to be recognised as operating income in 2019/2020 and forecast income in the 2020/2021 Budget will need to be reduced, impacting the operating bottom line in both years. The only impact on forecast cash flow will be the timing of recognition of the cash received. However, the impact on annual cash flow and the operating bottom line will be negligible if the Federal Government continues to pay in advance Financial Assistance Grant amounts in future years as it has done for a number of years now.

Financial Performance

Council's financial performance is measured by three principal financial sustainability indicators, which are tabled below and compared with targets set in its LTFP.

Financial Indicator	2020/2021 Budget	LTFP 2020/2021	2019/2020 Revised Budget
Operating Surplus Ratio	-1.3%	2.5%	-6%
Net Financial Liabilities Ratio	20%	16%	22%
Asset Renewal Funding Ratio	83%	86%	107%

The Operating Surplus Ratio expresses the operating surplus as a percentage of total operating income. The table above shows Council's proposed 2020/2021 ratio is -1.3% which is an improvement to the 2019/2020 revised budget but worse compared to the LTFP 2020/2021 forecast. As mentioned earlier in this report, the budgeted ratio is worse than the LTFP forecast due to a number of one-off factors brought about primarily by the current COVID-19 situation. More detail can be found in Council's 2020/2021 ABP.

The Net Financial Liabilities Ratio is a measure of the significance of the amount owed to others, compared to operating income. Council's proposed 2020/2021 ratio is 20% which is 4% more than

Council's adopted LTFP and a 2% less than the 2019/2020 revised budget. Council's ratio is well within its LTFP and the sector recommended ceiling of 100%.

The Asset Renewal Funding Ratio measures whether existing non-financial assets are being renewed or replaced at the same rate as forecast in Asset Management Plans. In the absence of data available in Asset Management Plans, annual Depreciation can be used as a measure of asset sustainability. Council has calculated this ratio using its AMP data unlike previous years where depreciation was used. Council's 2020/2021 budget proposes a ratio of 83% which is 3% less than Council's LTFP forecast. The focus will continue to be on meeting and exceeding the LTFP minimum target of 100%.

Rating Strategy 2020/2021

Chapter 10 of the Local Government Act 1999 provides the framework for Councils to set rates. In setting rates for 2020/2021 Council has considered the following:

- Its service delivery needs and priorities;
- Asset maintenance and renewal requirements;
- COVID -19 restrictions and financial impacts;
- Available resourcing;
- LTFP and AMPs;
- Impacts of proposed rates on various categories of ratepayers and their capacity to pay;
- Distribution of increases as evenly and fairly as possible across all of Council's ratepayers;
- Retaining the fixed charge at \$410 or increasing it to ensure all ratepayers contribute a set amount to the provision of Council services and infrastructure, without the majority of the rate increase falling on those who have the least capacity to pay; and
- The balance and relationship between capital value vs rates contribution for individual land use (rating) categories.

Council's LTFP 2021-2030 adopted by Council in April 2020 sets out the proposed rate increases to total general rate revenue over the next ten (10) years commencing 2020/2021.

At its meeting on Wednesday, 13 May 2020 Council endorsed a rating model for the raising of total general rate revenue in 2020/2021. This model was based on the following:

- No increase to general rate revenue in 2020/2021;
- No increase to rate contributions by individual land use (rating) categories in 2020/2021; and
- No increase to fixed charge in 2020/2021.

The model is based on generating approximately \$18.45m in total general rate revenue which is inconsistent with Council's recently adopted LTFP. The LTFP forecasts a 1.9% increase to general rate revenue raised in 2019/2020, however due to the impact of COVID-19 on the community, Council has decided to forego this rate increase in 2020/2021.

For full details of the endorsed model and its impact on the various land use (rating) categories please refer to Council report 22.3 in the agenda for the meeting held on Wednesday, 13 May 2020.

More detail on Council's rating strategy is contained in Council's 2020/2021 ABP.

Property Valuations 2020/2021

As detailed in the report considered by Council at its meeting on Wednesday, 13 May 2020 total proposed valuations for rateable properties in 2020/2021 at that time were \$6.97b compared to \$6.48b in 2019/2020. This represented an increase of approximately \$490m or 7.6%. Since then the valuations have been updated further by the Office of the Valuer General (OVG) with some reasonable movements in all land use categories except Primary Production, however, the impact to overall valuation has been minimal.

Final property valuations provided must be adopted by Council before they can be used to raise rates in 2020/2021. The final valuation (including non-rateable assessments) for 2020/2021 provided to Council as at 15 June 2020 is \$7.14b. This valuation is being considered for adoption by Council at this Special Council meeting (recommendation 2) and if endorsed by Council, will be used to raise rates in 2020/2021.

The table below shows the final valuations for rateable properties by land use (rating category) for 2020/2021 compared to 2019/2020.

Land Use	2020/2021 Valuation	2019/2020 Valuation	Change (\$)	Change (%)
Residential	\$2,409,858,033	\$2,381,904,035	\$27,953,998	1.2%
Commercial	\$143,557,279	\$142,669,099	\$888,180	0.6%
Industrial	\$19,954,617	\$20,037,989	-\$83,372	-0.4%
Primary Production	\$4,189,769,084	\$3,712,232,222	\$477,536,862	12.9%
Vacant Land	\$182,615,672	\$187,857,739	-\$5,242,067	-2.8%
Other	\$38,118,461	\$32,851,463	\$5,266,998	16.0%
TOTAL	\$6,983,873,146	\$6,477,552,547	\$506,320,599	7.8%

It should be noted that 1,168 non-rateable assessments valued at \$159,026,314 are not included in the table above.

Compared to the preliminary valuations listed in the 2020/2021 draft ABP that was advertised for public consultation, the following noteworthy movements have since occurred to arrive at final valuations for 2020/2021:

- “Residential” valuations increased a further \$10m or 0.4% mainly due to:
 - A number of vacant blocks being built upon and land use changed to “Residential”;
 - Previously incomplete houses classified as “Other” or “Vacant Land” now changed to “Residential”;
 - Capital improvements;
- “Commercial” valuations increased a further \$700k or 0.4% due to capital improvements;
- “Industrial” valuations decreased \$100k or 0.4% compared to no change previously;
- “Primary Production” valuations remained the same as publicly advertised;
- \$3.9m or 2.1% additional decrease to “Vacant Land” valuations resulting in an overall 2.8% decrease primarily due to construction commencing or completed on vacant land resulting in change in land use to “Residential” or “Other”;
- \$3.9m or 11.7% increase to “Other” land valuations resulting in an overall 16% increase due to construction commencing on vacant land resulting in change in land use to “Other”;
- Increase of approximately \$10m or 0.2% to total valuations taking the overall increase in valuations to \$500m or 7.8%;

Rating Structure

Based on the rating model endorsed by Council at its meeting on Wednesday, 13 May 2020, the fixed charge will remain at \$410 same as 2019/2020 and the corresponding differential rates (cents in the dollar) to generate the total required general rate income, are as follows:

- residential, commercial, industrial, vacant land and other: 0.27533 cents
- primary production: 0.14060 cents

The total general rates raised in 2020/2021 will be approximately \$18.45m with residential ratepayers contributing approximately 55.5% of this total, primary production ratepayers 34.4% and vacant land ratepayers 5.5%. The balance of 4.6% will be contributed by ratepayers in other land use categories. Of the \$18.45m approximately \$4.87m will be raised from the fixed charge applied to an estimated 11,880 rateable assessments. These values are based on the latest property valuations received from the OVG (refer table above).

Compared to the 2020/2021 draft ABP that was advertised for public consultation, the following changes have occurred to rate contributions by land use category, once the final valuations were used to recalculate the endorsed rate model:

- “Vacant Land” rate contribution decreased by 0.2%;
- “Other” rate contribution increased by 0.1%;
- All other land use categories rate contributions remained the same as published in the draft ABP.

More detail on the Council’s rating structure is contained in Council’s 2020/2021 ABP.

Waste Collection and Recycling Service Charge

Council’s proposed annual service charge for the provision of waste collection and recycling for its 3 bin service is \$217 (2019/2020:\$217). It remains unchanged from 2019/2020 due to the financial impact of COVID-19 on the community. This service is not offered to rural properties, however, they do get a 2 bin service. This charge is discounted for properties with access points greater than 500m from their bin collection point. The annual service charges for 2020/2021 are summarised as follows:

Service	Distance from rural collection point	Annual Charge
3 Bins	Not applicable	\$217
2 Bins	Up to and including 500m	\$171
2 Bins	Greater than 500m and up to 2km	\$128.25
2 Bins	Greater than 2km but less than 5km	\$85.50

More details on this service charge can be found in Council’s 2020/2021 ABP.

Community Wastewater Management Schemes (CWMS) Service Charge

Council operates eighteen (18) schemes situated in townships and holiday settlements throughout the district. The service charge for the schemes are a cost recovery fee to ensure cost of operating them are recovered through user charges. The annual service charge proposed in 2020/2021 for occupied properties is \$525 per unit (2019/2020:\$510) and \$390 per vacant allotment (2019/2020:\$379) for unoccupied properties.

More details on this service charge can be found in Council’s 2020/2021 ABP.

Water Supply Service Charge

To enable communities to have access to a secondary water supply, Council maintains water supply schemes to three (3) communities. Service charges are raised annually to cover the cost of operating the schemes. Charges for water usage are raised throughout the year as water is used. In 2020/2021 the proposed annual service charge for water supply for each of the three (3) schemes is \$205 (2019/2020:\$205). It remains unchanged from 2019/2020 due to the financial impact of COVID-19 on the community.

More details on this service charge can be found in Council’s 2020/2021 ABP.

Regional Landscape Levy

The Landscape South Australia Act 2019 requires Council to raise a levy on behalf of the Northern and Yorke Landscape Region Board. This levy is collected from ratepayers on behalf of the Board and paid to them quarterly. Council does not retain the revenue collected and does not determine how it is spent.

In 2019/2020 Council was required to remit to the Board \$1.069m whereas in 2020/2021 Council has been advised that it will need to remit \$1.153m. This is an increase of \$84k or 7.8%.

The levy can be raised by applying a fixed amount (calculated by dividing the total amount to be raised by the total number of rateable properties) against each rateable property or by applying a differential rate (cents in the dollar) on capital values of rateable properties. Council will apply a differential rate of \$0.016512 on the capital value of all rateable properties. This will result in \$1.153m being raised.

Separate Rate – Chinaman Wells and Point Turton Seawalls

Council has previously declared, pursuant to Section 154 and in accordance with Section 154(2)(b) of the Local Government Act 1999, an annual separate rate on seven (7) properties at Chinaman Wells and six (6) properties at Point Turton, in order to recover funding, and associated costs, provided to those properties for the purpose of construction of a seawall at those locations. These separate rates were declared for a period of ten (10) years commencing 1 July 2017. The separate rate on each of the properties has been gazetted for those ten (10) years and is therefore not required to be separately considered and declared for 2020/2021.

Rates and Other Rebates

The Local Government Act 1999 provides the framework for Councils to determine non-rateable properties such as Crown Land and Council owned land. The Act also specifies properties which must receive mandatory rate rebates, including for health, religious, educational and community service purposes. In addition, section 166 of the Act provides the opportunity for Council to approve discretionary rate rebates.

Mandatory and discretionary rebates as listed in Attachment 7 are presented for Council's information and approval. In 2020/2021, approximately \$144k (\$135k general rates; \$5k Landscape Levy; \$4k CWMS) is proposed to be provided in rate and other rebates which is the same as 2019/2020.

Ratepayers not included in the list of endorsed rebates are still permitted to apply for discretionary rate or other rebates at any time during the year, with the final decision to be made by Council at that time.

COMMUNITY ENGAGEMENT PLAN

Level 1 - Inform

As mentioned earlier the draft Budget was advertised for public comment and exhibition.

In accordance with S123(9) of the Local Government Act 1999, all ratepayers will be provided with a summary of the Annual Business Plan (including Budget) with the 2020/2021 first quarter rates notice and copies of the plan will be available on Council's website.

CONSULTATION PROCESS

In preparing this report, the following Yorke Peninsula Council officers were consulted:

- Corporate Management Team
- Manager Financial Services
- Senior Rates Officer
- Rates Officer

In preparing this report, the following external parties were consulted:

- Kelledy Jones Lawyers

POLICY IMPLICATIONS

PO057 Public Consultation Policy

PO060 Rate Relief Policy

BUDGET AND RESOURCE IMPLICATIONS

Financial implications are as detailed in this report and as presented in the attached budgeted Financial Statements.

The 2020/2021 draft ABP, Budget and Fees and Charges generally align with Council's AMP's, LTFP and Council's key financial direction of reducing the operating deficit and dedicating funds to the renewal of assets. While a "business as usual" approach is forecast in 2020/2021 it is acknowledged that there will be some impact on Council's financial position due to COVID-19 restrictions, the full extent of which is yet to be quantified.

RISKS/LEGAL/LEGISLATIVE/ IMPLICATIONS

The resolutions are consistent with, and give authority to, the 2020/2021 budget as developed by Council and Council staff in consideration of financial and other relevant risk management considerations.

As part of their annual legal compliance verification service provided for the declaration of rates and adoption of capital valuations, Kelledy Jones Lawyers have verified legal compliance of all recommendations presented in this report.

Local Government Act 1999

Local Government (General) Regulations 2013

Local Government (Financial Management) Regulations 2011

Landscape South Australia Act 2019

ATTACHMENTS

1. **Budgeted Statement of Comprehensive Income 2020/2021** [↓](#) 
2. **Budgeted Statement of Financial Position 2020/2021** [↓](#) 
3. **Budgeted Statement of Cash Flows 2020/2021** [↓](#) 
4. **Budgeted Statement of Changes in Equity 2020/2021** [↓](#) 
5. **Budgeted Uniform Presentation of Finances 2020/2021** [↓](#) 
6. **Budgeted Financial Indicators (Ratios) 2020/2021** [↓](#) 
7. **Rates and Other Rebates 2020/2021** [↓](#) 

2020/21 BUDGETED FINANCIAL STATEMENTS

A. Budgeted Statement of Comprehensive Income

	2020/2021 Budget	2020/2021 LTFP	2019/2020 Revised Budget (March Quarter)
	\$('000)	\$('000)	\$('000)
INCOME			
Rates	23,438	23,921	23,281
Statutory Charges	386	380	386
User Charges	4,012	3,962	3,280
Grants, subsidies, contributions	4,657	5,134	3,947
Investment Income	173	176	174
Reimbursements	121	121	301
Other Income	180	185	241
Total Income	32,968	33,879	31,610
EXPENSES			
Employee costs	9,574	9,456	9,191
Materials, contracts & other expenses	12,532	12,294	12,941
Depreciation	10,970	10,970	10,970
Finance Costs	322	322	362
Total Expenses	33,398	33,042	33,464
OPERATING SURPLUS/ (DEFICIT)	(430)	837	(1,854)
Asset disposal and fair value adjustments	0	0	0
Amounts received specifically for new or upgraded assets	572	0	645
NET SURPLUS/ (DEFICIT)	142	837	(1,209)
Other Comprehensive Income			
Changes in revaluation surplus - I,PP&E	0	0	0
Total Other Comprehensive Income	0	0	0
TOTAL COMPREHENSIVE INCOME	142	837	(1,209)

B. Budgeted Statement of Financial Position

	2020/2021 Budget	2020/2021 LTFP	2019/2020 Revised Budget (March Quarter)
	\$('000)	\$('000)	\$('000)
ASSETS			
Current Assets			
Cash & Equivalent Assets	2,573	3,626	3,021
Trade & Other Receivables	1,704	1,734	1,693
Inventories	661	649	679
Total Current Assets	4,938	6,009	5,393
Non-Current Assets			
Financial Assets	433	432	536
Infrastructure, Property, Plant & Equipment	307,472	307,905	307,654
Total Non-Current Assets	307,905	308,337	308,190
Total Assets	312,843	314,346	313,583
LIABILITIES			
Current Liabilities			
Trade & Other Payables	1,911	1,880	1,941
Borrowings	855	855	852
Provisions	2,341	2,341	2,341
Total Current Liabilities	5,107	5,076	5,134
Non-Current Liabilities			
Borrowings	5,765	5,765	6,620
Provisions	302	302	302
Total Non-Current Liabilities	6,067	6,067	6,922
Total Liabilities	11,173	11,143	12,056
NET ASSETS	301,669	303,203	301,527
EQUITY			
Accumulated Surplus	(15,668)	(14,134)	(15,810)
Asset Revaluation Reserve	315,100	315,100	315,100
Other Reserves	2,237	2,237	2,237
TOTAL EQUITY	301,669	303,203	301,527

C. Budgeted Statement of Cash Flows

	2020/2021 Budget	2020/2021 LTFP	2019/2020 Revised Budget (March Quarter)
	\$('000)	\$('000)	\$('000)
CASH FLOWS FROM OPERATING ACTIVITIES			
<u>Receipts</u>			
Operating Receipts	23,433	23,901	23,355
Statutory Charges	387	380	394
User Charges	3,946	3,953	3,380
Grants, subsidies, contributions	4,609	5,019	3,964
Investment Receipts	173	177	181
Reimbursements	233	225	441
Other Income	182	158	235
<u>Payments</u>			
Employee Costs	(9,564)	(9,448)	(9,170)
Materials, contracts & other expenses	(12,556)	(12,342)	(13,185)
Finance Costs	(322)	(322)	(362)
Net Cash provided by (or used in) Operating Activities	10,521	11,701	9,233
CASH FLOWS FROM INVESTING ACTIVITIES			
<u>Receipts</u>			
Amounts Specifically for New/Upgraded Assets	572		645
Sale of Renewed/Replaced Assets	94	300	366
Sale of Surplus Assets			
Repayments of Loans by Community Groups	99	99	96
<u>Payments</u>			
Expenditure on Renewal/Replacement of Assets	(10,477)	(11,000)	(12,155)
Expenditure on New/Upgraded Assets	(405)	(200)	(2,104)
Loans Made to Community Groups			
Net Cash Provided by (or used in) Investing Activities	(10,117)	(10,801)	(13,152)
CASH FLOWS FROM FINANCING ACTIVITIES			
<u>Receipts</u>			
Proceeds from Borrowings			
<u>Payments</u>			
Repayments of Borrowings	(852)	(852)	(831)
Net Cash provided by (or used in) Financing Activities	(852)	(852)	(831)
Net Increase/ (Decrease) in Cash held	(448)	48	(4,750)
plus: Cash & Cash Equivalents at beginning of period	3,021	3,578	7,771
Cash & Cash equivalents at end of period	2,573	3,626	3,021

D. Budgeted Statement of Changes in Equity

	2020/2021 Budget	2020/2021 LTFP	2019/2020 Revised Budget (March Quarter)
	\$(‘000)	\$(‘000)	\$(‘000)
Balance at end of previous reporting period	301,527	302,366	302,736
Net Surplus/ (Deficit) for Year	142	837	(1,209)
Total Comprehensive Income	142	837	(1,209)
Balance at the end of period	301,669	303,203	301,527

E. Budgeted Uniform Presentation of Finances

	2020/2021 Budget	2020/2021 LTFP	2019/2020 Revised Budget (March Quarter)
	\$(‘000)	\$(‘000)	\$(‘000)
Operating Income	32,968	33,879	31,610
<i>less Operating Expenses</i>	(33,398)	(33,042)	(33,464)
Operating Surplus/ (Deficit)	(430)	837	(1,854)
Net Outlays on Existing Assets			
Capital Expenditure on Renewal and Replacement of Existing Assets	(10,477)	(11,000)	(12,155)
<i>less Depreciation, Amortisation and Impairment</i>	10,970	10,970	10,970
<i>less Proceeds from Sale of Replaced Assets</i>	94	300	366
	587	270	(819)
Net Outlays on New and Upgraded Assets			
Capital Expenditure on New and Upgraded Assets	(405)	(200)	(2,104)
<i>less Amounts Specifically for New and Upgraded Assets</i>	572	0	645
<i>less Proceeds from Sale of Surplus Assets</i>	0	0	0
	167	(200)	(1,459)
Net Lending / (Borrowing) for Financial Year	324	907	(4,132)

	2020/2021 BUDGET	2021/2030 LTFP	2019/2020 REVISED BUDGET
Operating Surplus Ratio	(1.3%)	2.5%	(6.0%)
Net Financial Liabilities Ratio	20%	16%	22%
Asset Renewal Funding Ratio	83%	86%	107%

RATES AND OTHER REBATES 2020/2021

ASSESSMENT	LAND USE	PROPERTY ADDRESS	RATEPAYER	AMOUNT (\$)
HEALTH SERVICES (SEC 160) - 100% MANDATORY				
114	HOSPITAL	37 Fifth Street ARDROSSAN SA 5571	Ardrossan Community Hospital Inc	\$ 10,916.31
122	HOSPITAL	35 Fifth Street ARDROSSAN SA 5571	Ardrossan Community Hospital Inc	\$ 846.34
178	HOSPITAL	30 Fifth Street ARDROSSAN SA 5571	Ardrossan Community Hospital Inc	\$ 2,480.66
1987	HOSPITAL	68 Robert Street MAITLAND SA 5573	Yorke Peninsula Health Advisory Council	\$ 5,079.47
202317	HOSPITAL	9 Weaners Street YORKETOWN SA 5576	Yorke Peninsula Health Advisory Council	\$ 253.90
202549	HOSPITAL	21 Waterloo Bay Road YORKETOWN SA 5576	Yorke Peninsula Health Advisory Council	\$ 4,058.03
202281	HOSPITAL	44 First Street MINLATON SA 5575	Yorke Peninsula Health Advisory Council	\$ 787.97
202299	HOSPITAL	69A Main Street MINLATON SA 5575	Yorke Peninsula Health Advisory Council	\$ 408.58
202307	NURSING HOME	69 Main Street MINLATON SA 5575	Yorke Peninsula Health Advisory Council	\$ 4,568.75
203917	NURSING HOME	1 South Terrace MINLATON SA 5575	Eldercare Inc	\$ 6,173.88
209466	COMMUNITY HEALTH	69 Robert Street MAITLAND SA 5573	Maitland Health Centre Inc	\$ 1,869.21
				\$ 37,443.10
COMMUNITY SERVICES (SEC 161) - 75% MANDATORY				
4712	NURSING HOME	6-8 Centenary Avenue MAITLAND SA 5573	Eldercare Inc	\$ 3,482.57
206847	NURSING HOME	12 Pioneer Street STANSBURY SA 5582	Eldercare Inc	\$ 3,901.08
203784	UNIT 1	1/1 Yorketown Road MINLATON SA 5575	SYP Community Housing Association Inc	\$ 460.72
203792	UNIT 2	2/1 Yorketown Road MINLATON SA 5575	SYP Community Housing Association Inc	\$ 460.72
203800	UNIT 3	3/1 Yorketown Road MINLATON SA 5575	SYP Community Housing Association Inc	\$ 460.72
203818	UNIT 4	4/1 Yorketown Road MINLATON SA 5575	SYP Community Housing Association Inc	\$ 460.72
203826	UNIT 5	5/1 Yorketown Road MINLATON SA 5575	SYP Community Housing Association Inc	\$ 460.72
203834	UNIT 6	6/1 Yorketown Road MINLATON SA 5575	SYP Community Housing Association Inc	\$ 460.72
203842	UNIT 7	7/11 South Terrace MINLATON SA 5575	SYP Community Housing Association Inc	\$ 460.72
203859	UNIT 8	8/11 South Terrace MINLATON SA 5575	SYP Community Housing Association Inc	\$ 460.72
203867	UNIT 11	11/11 South Terrace MINLATON SA 5575	SYP Community Housing Association Inc	\$ 410.79
203875	UNIT 12	12/11 South Terrace MINLATON SA 5575	SYP Community Housing Association Inc	\$ 410.79
203883	UNIT 13	13/11 South Terrace MINLATON SA 5575	SYP Community Housing Association Inc	\$ 410.79
203891	UNIT 14	14/11 South Terrace MINLATON SA 5575	SYP Community Housing Association Inc	\$ 410.79
205621	UNIT 18	18/11 South Terrace MINLATON SA 5575	SYP Community Housing Association Inc	\$ 479.41
205639	UNIT 9	9/11 South Terrace MINLATON SA 5575	SYP Community Housing Association Inc	\$ 479.41
205647	UNIT 10	10/11 South Terrace MINLATON SA 5575	SYP Community Housing Association Inc	\$ 479.41
205654	UNIT 15	15/11 South Terrace MINLATON SA 5575	SYP Community Housing Association Inc	\$ 479.41
205662	UNIT 16	16/11 South Terrace MINLATON SA 5575	SYP Community Housing Association Inc	\$ 479.41
205670	UNIT 17	17/11 South Terrace MINLATON SA 5575	SYP Community Housing Association Inc	\$ 479.41
213542	UNIT	1 Daniell Court YORKETOWN SA 5576	SYP Community Housing Association Inc	\$ 613.39
213559	UNIT	2 Daniell Court YORKETOWN SA 5576	SYP Community Housing Association Inc	\$ 613.39
213567	UNIT	3 Daniell Court YORKETOWN SA 5576	SYP Community Housing Association Inc	\$ 613.39
213575	UNIT	4 Daniell Court YORKETOWN SA 5576	SYP Community Housing Association Inc	\$ 613.39
213583	UNIT	5 Daniell Court YORKETOWN SA 5576	SYP Community Housing Association Inc	\$ 613.39
213591	UNIT	6 Daniell Court YORKETOWN SA 5576	SYP Community Housing Association Inc	\$ 613.39
214615	UNIT	19/28 Oval Terrace ARDROSSAN SA 5571	SYP Community Housing Association Inc	\$ 628.40
214623	UNIT	20/28 Oval Terrace ARDROSSAN SA 5571	SYP Community Housing Association Inc	\$ 628.40
214631	UNIT	21/28 Oval Terrace ARDROSSAN SA 5571	SYP Community Housing Association Inc	\$ 628.59
214649	UNIT	22/28 Oval Terrace ARDROSSAN SA 5571	SYP Community Housing Association Inc	\$ 628.59

ASSESSMENT	LAND USE	PROPERTY ADDRESS	RATEPAYER	AMOUNT (\$)
14656	UNIT	23/28 Oval Terrace ARDROSSAN SA 5571	SYP Community Housing Association Inc	\$ 628.59
14664	UNIT	24/28 Oval Terrace ARDROSSAN SA 5571	SYP Community Housing Association Inc	\$ 628.59
131825	COTTAGE NO. 2	2/11 South Terrace MINLATON SA 5575	SYP Community Housing Association Inc	\$ 753.89
131833	COTTAGE NO. 3	3/11 South Terrace MINLATON SA 5575	SYP Community Housing Association Inc	\$ 753.89
131841	COTTAGE NO. 4	4/11 South Terrace MINLATON SA 5575	SYP Community Housing Association Inc	\$ 753.89
131858	COTTAGE NO. 1	1/11 South Terrace MINLATON SA 5575	SYP Community Housing Association Inc	\$ 1,135.27
				\$ 26,437.41
RELIGIOUS PURPOSES (SEC 162) - 100% MANDATORY				
495	CHURCH	24-26 Fourth Street ARDROSSAN SA 5571	Uniting Church In Aust Property Trust	\$ 979.09
124	CHURCH	7 Maitland Road ARDROSSAN SA 5571	Catholic Church Endowment Society Inc	\$ 824.42
249	CHURCH	18-20 Oval Terrace ARDROSSAN SA 5571	Synod Anglican Church Aust Diocese	\$ 818.58
233	CHURCH	63-65 Robert Street MAITLAND SA 5573	Uniting Church In Aust Property Trust	\$ 1,066.64
0785	CHURCH	15-17 Caroline Street MAITLAND SA 5573	Synod Anglican Church Aust Diocese	\$ 745.62
0918	CHURCH & C/PARK	8 Elizabeth Street MAITLAND SA 5573	Catholic Church Endowment Society Inc	\$ 839.01
3623	CHURCH	31 Clinton Road MAITLAND SA 5573	St Pauls Lutheran Church Maitland Inc	\$ 1,562.78
5164	CHURCH	17 Point Pearce Road SOUTH KILKERRAN (Hd Kilkerran) SA 5573	St Johns Lutheran Cong South Kilkerran	\$ 722.27
6717	CHURCH	27 Lawhill Street PORT VICTORIA SA 5573	Synod Anglican Church Aust Diocese	\$ 876.95
1675	CHURCH	108 Dowlingville Slant Road DOWLINGVILLE (Hd Cunningham) SA 5555	Uniting Church In Aust Property Trust	\$ 561.76
2079	CHURCH	. HD CUNNINGHAM SA 5573	Synod Anglican Church Aust Diocese	\$ 491.72
9538	CHURCH	17810 Spencer Highway URANIA (Hd Wauraltee) SA 5573	Uniting Church In Aust Property Trust	\$ 497.55
7846	CHURCH	24 Main Street ARTHURTON SA 5572	Uniting Church In Aust Property Trust	\$ 620.13
7861	CHURCH	28 Main Street ARTHURTON SA 5572	Catholic Church Endowment Society Inc	\$ 774.80
1749	CHURCH	14 One And All Road PRICE SA 5570	Uniting Church In Aust Property Trust	\$ 742.70
3034	CHURCH	570 Bridge Road KAINTON SA	Kainton Recreation Ground & Hall Committee Inc	\$ 491.72
3307	CHURCH	11 Pioneer Road CLINTON CENTRE (Hd Clinton) SA 5570	Uniting Church In Aust Property Trust	\$ 538.41
5880	CHURCH	14587 Spencer Highway WEETULTA (Hd Tiparra) SA 5573	Uniting Church In Aust Property Trust	\$ 570.51
00024	CHURCH	26-28 Brentwood Road WAROOKA SA 5577	Uniting Church In Aust Property Trust	\$ 818.58
00065	CHURCH	16 Brentwood Road WAROOKA SA 5577	Synod Anglican Church Aust Diocese	\$ 690.17
01154	CHURCH	12 Sturt Bay Road WAROOKA SA 5577	Catholic Church Endowment Society Inc	\$ 1,154.20
01368	CHURCH	12 Stansbury Road YORKETOWN SA 5576	Synod Anglican Church Aust Diocese	\$ 789.39
03224	CHURCH	14-16 Waterloo Bay Road YORKETOWN SA 5576	St Pauls Lutheran Church Yorketown Inc	\$ 993.68
03943	CHURCH	39-41 Warooka Road YORKETOWN SA 5576	Uniting Church In Aust Property Trust	\$ 847.76
04727	KINGDOM HALL	8 Victoria Street YORKETOWN SA 5576	Jehovahs Witnesses Congregations	\$ 1,168.79
04842	CHURCH	2 Parrington Street STANSBURY SA 5582	Uniting Church In Aust Property Trust	\$ 1,227.16
05492	CHURCH	3 Weaver Street STANSBURY SA 5582	Stansbury Community Church Inc	\$ 1,227.16
06573	CHURCH	17 Weaver Street STANSBURY SA 5582	Synod Anglican Church Aust Diocese	\$ 891.54
10260	CHURCH	15 Blanche Street EDITHBURGH SA 5583	Synod Anglican Church Aust Diocese	\$ 1,183.38
11243	CHURCH	12 Henry Street EDITHBURGH SA 5583	Uniting Church In Aust Property Trust	\$ 1,008.28
11532	CHURCH	11 Cross Street EDITHBURGH SA 5583	Catholic Church Endowment Society Inc	\$ 920.72
01028	CHURCH	8 Fourth Street MINLATON SA 5575	Synod Anglican Church Aust Diocese	\$ 964.50
02562	CHURCH	36 Main Street MINLATON SA 5575	Uniting Church In Aust Property Trust	\$ 1,285.53
02752	CHURCH	10 Main Street MINLATON SA 5575	Catholic Church Endowment Society Inc	\$ 964.50
04717	CHURCH	6 Maitland Road MINLATON SA 5575	St Andrews Lutheran Congregation	\$ 964.50
05292	CHURCH	2-4 High Street CURRAMULKA SA 5580	Uniting Church In Aust Property Trust	\$ 672.66
06068	CHURCH	10 Reserve Terrace CURRAMULKA SA 5580	Synod Anglican Church Aust Diocese	\$ 745.62
09062	CHURCH	31 Main Street PORT VINCENT SA 5581	Uniting Church In Aust Property Trust	\$ 1,066.64
10920	CHURCH	29 Marine Parade PORT VINCENT SA 5581	Synod Anglican Church Aust Diocese	\$ 2,015.13

ASSESSMENT	LAND USE	PROPERTY ADDRESS	RATEPAYER	AMOUNT (\$)
16455	CHURCH	367 Koolywurtie Church Road KOOLYWURTIE (Hd Koolywurtie) SA 557	Uniting Church In Aust Property Trust	\$ 439.18
17024	CHURCH	428 Mount Rat Road KOOLYWURTIE (Hd Koolywurtie) SA 5575	Synod Anglican Church Aust Diocese	\$ 424.59
18972	CHURCH	30 Tucker Avenue BRENTWOOD SA 5575	Uniting Church In Aust Property Trust	\$ 497.55
02206	CHURCH	66 Maitland Road MINLATON SA 5575	Australian Christian Churches SA Ltd	\$ 1,121.74
06330	CHURCH	53 Warooka Road YORKETOWN SA 5576	Catholic Church Endowment Society Inc	\$ 1,274.73
08898	CHAPEL	6-8 Centenary Avenue MAITLAND SA 5573	Eldercare Inc	\$ 167.29
12585	CHURCH	13 Yorketown Road EDITHBURGH SA 5583	Edithburgh Assembly of God	\$ 3,036.58
\$ 42,286.20				
PUBLIC CEMETERIES (SEC 163) - 100% MANDATORY				
5156	CEMETERY	Point Pearce Road SOUTH KILKERRAN (Hd Kilkerran) SA 5573	South Kilkerran Lutheran Cemetery Inc	\$ 462.53
2707	CEMETERY	185 Falie Drive PRICE (Hd Cunningham) SA 5570	Trustees J Crowell & J Lock & J Wheatcroft & T O'Brien	\$ 426.63
04669	CEMETERY	32 Victoria Street YORKETOWN SA 5576	Catholic Church Endowment Society Inc	\$ 731.03
23776	CEMETERY	. HD MELVILLE SA 5583	Uniting Church in Aust Property Trust (SA)	\$ 541.33
08310	CEMETERY	. HD TIPARRA SA 5573	M H Schilling	\$ 29.18
\$ 2,190.71				
EDUCATIONAL PURPOSES (SEC 165) - 75% MANDATORY				
03677	STUDENT DOCTOR ACCOMODATION	19 Fifth Street MINLATON SA 5575	The University of Adelaide	\$ 1,062.64
28011	WAMBANA CAMPUS	12 Savio Road POINT TURTON SA 5575	Prince Alfred College	\$ 3,008.56
\$ 4,071.20				
COMMUNITY SERVICES (SEC 166) - 100% DISCRETIONARY				
33	RSL	8 West Terrace ARDROSSAN SA 5571	R.S.S.A.I.L.A.	\$ 716.43
32	COMMUNITY CLUB	20 Maitland Road ARDROSSAN SA 5571	Ardrossan & District Community Club	\$ 1,139.61
289	HALL	5 Fourth Street ARDROSSAN SA 5571	Ardrossan Lodge No 150 Inc	\$ 1,708.38
1007	HALL	6 Walter Street MAITLAND SA 5573	S A C	\$ 1,212.25
1080	CHATT CENTRE	3 Robert Street MAITLAND SA 5573	Maitland & District Progress Assoc	\$ 663.90
1114	MENS SHED/MUSEUM	9 Gardiner Terrace MAITLAND SA 5573	Maitland & District Progress Assoc	\$ 277.25
1253	HALL	491 Petersen Road PETERSVILLE (Hd Cunningham) SA 5571	Petersville Hall Committee Inc	\$ 576.35
2665	FMR TENNIS CTS	. HD CUNNINGHAM SA 5573	Cunningham Hall Committee Inc	\$ 433.35
5775	PISTOL CLUB	187 Pistol Club Road MAITLAND (Hd Maitland) SA 5573	Maitland Pistol & Shooting Club Inc	\$ 585.11
6872	YORKE VALLEY DAM SITE	Sec 379 Hd Cunningham	GM & MJ Schulz	\$ 445.35
9173	WAURALTEE HALL	1195 Wauraltee Road WAURALTEE (Hd Wauraltee) SA 5573	Friends of Wauraltee & District Inc	\$ 468.37
9751	HALL	11 Sandy Church Road URANIA (Hd Wauraltee) SA 5573	Urania Hall Inc	\$ 468.37
2135	HALL	9 Clemintina Street PRICE SA 5570	Price Soldiers Memorial Hall	\$ 690.17
2804	KAINTON REC RES	. HD CLINTON SA 5573	Kainton Recreation Ground & Hall	\$ 163.40
4347	KAINTON HALL	1439 Kainton Road KAJINTON (Hd Clinton) SA 5552	Kainton Recreation Ground & Hall	\$ 453.78
5732	HALL	1414 Arthurton Road AGERY (Hd Tiparra) SA 5558	Agery Public Hall Inc	\$ 43.78
5740	HALL	. HD TIPARRA SA 5573	Agery Public Hall Inc	\$ 497.55
00040	COMMUNITY ROOMS	22 Brentwood Road, WAROOKA SA 5577	Warooka Progress Association	\$ 687.25
00107	MUSEUM	6 Brentwood Road, WAROOKA SA 5577	Warooka Progress Association	\$ 690.17
01475	OP SHOP	21 Edithburgh Road YORKETOWN SA 5576	SYP Community Shop Inc	\$ 876.95
20301	WATER RESERVE	. HD DALRYMPLE SA 5583	Southern Eagles Football Club	\$ 598.53
03008	CWA ROOMS	26 Fourth Street MINLATON SA 5575	SA Country Womens Association Inc	\$ 745.62
06470	OP SHOP	1-7 First Street ARDROSSAN SA 5571	D W Lutze	\$ 595.68
12999	MILITARY MUSEUM	494 Brentwood Road YORKETOWN (Hd Dalrymple) SA 5576	C Soar	\$ 162.05
19499	MAIT AERO CLUB	336 Maitland Road MAITLAND (Hd Maitland) SA 5573	Maitland Aero Club Inc	\$ 497.55
19523	SHEDS	1 Robert Street MAITLAND SA	Maitland & District Progress Assoc	\$ 55.45

7.3 FEES AND CHARGES 2020/2021

Document #: 20/54466

Department: Executive Services

PURPOSE

Council's Fees and Charges are reviewed annually to ensure appropriate charges are in place for prescribed Council services and to update those fees set by legislation to ensure compliance. This report seeks endorsement of Council's fees and charges for 2020/2021.

RECOMMENDATION

That Council adopt the 2020/2021 Fees and Charges as attached and presented to this meeting, to come in to effect from 1 July 2020.

LINK TO STRATEGIC PLAN

Goal: 5 Responsible Governance

Strategy: 5.3 Meet all legislative requirements and compliance with Council's internal controls

5.4 Seek alternate income streams and ensure financial sustainability

5.5 Undertake effective risk management

BACKGROUND

As part of the Annual Business planning process Council's Fees and Charges were also reviewed and updated. Due to the financial impact of COVID-19 on the community the majority of Council set fees and charges will not increase in 2020/2021.

The review supports Council's aim to operate an effective and efficient cost recovery system and to periodically review fees and charges and their alignment with the cost of providing those services. Council also looks to ensure that fees and charges for commercial services provided are consistent with market rates and are competitive.

The complete schedule of the proposed Fees and Charges for 2020/2021 was advertised for public consultation along with the 2020/2021 draft Annual Business Plan and Budget from Thursday, 14 May 2020 to Thursday, 4 June 2020. No submissions were received.

It should also be noted that the Audit Committee considered the 2020/2021 draft ABP, Budget and Fees and Charges at its meeting on Tuesday, 26 May 2020.

DISCUSSION

Council's list of Fees and Charges as publicly advertised and workshopped with Elected Members is attached to this report (refer Attachment 1). The schedule lists all the Fees and Charges that will be applicable in 2020/2021 should they be endorsed by Council.

Changes to legislated fees set by the State and/or Federal Governments where notification has been provided to Council have been made in the attached schedule. Notification of changes to some legislated fees and charges will only occur in late June 2020 or later, either just prior to, or following, the consideration of this report. These changes will be made as and when they are received and at the first available opportunity.

Fees and charges set by Council will come in to effect from 1 July 2020.

The following major changes have been made to the schedule that was advertised for public consultation:

- GST treatment amended on boat ramp permits to make them GST inclusive in line with ATO ruling (page 21);
- Boat ramp permit pro rata annual fees for both standard and concession categories reduced from \$41 to \$31 for standard and from \$36 to \$31 for concession to match monthly fee of \$31 – previously inconsistent (page 21);
- Changes to Waste Transfer Stations fees to reflect recent increase to the EPA Solid Waste Levy passed onto Council in accordance with the contract. Council advised of updated fees on 17 June 2020 (page 25);
- Updated statutory fees under:
 - Freedom of Information Act 1991 (page 13);
 - South Australian Public Health (Legionella) Regulations 2013 (page 16);
 - South Australian Public Health (Wastewater) Regulations 2013 (page 17);
 - Private Parking Areas (Expiation Fees) Variation Regulations 2020 (page 12).
- Fee for “Expiations – By-laws: fines and expiations in relation to Council by-law 6” amended from \$100 to \$187 to correct typographical error (page 12);
- Fee for “Expiations – By-laws: fines and expiations in relation to Council by-laws 2-5 and 7” amended from \$187 to \$100 to correct typographical error (page 12);
- Inclusion of Disclaimer for changes pending to Planning and Development expected due to introduction of the Planning, Development and Infrastructure Act (page 1).

The resultant final 2020/2021 Fees and Charges schedule is presented for endorsement as attached to this report (refer Attachment 1).

COMMUNITY ENGAGEMENT PLAN

Level 1 - Inform

Public consultation occurred as stated earlier in this report. If endorsed the full schedule will be made publicly available via Council’s website.

CONSULTATION PROCESS

In preparing this report, the following Yorke Peninsula Council officers were consulted:

- Manager Financial Services
- Accountant – Financial Operations

In preparing this report, the following external parties were consulted:

- Nil

POLICY IMPLICATIONS

Not applicable

BUDGET AND RESOURCE IMPLICATIONS

All proposed Fees and Charges were taken into consideration when forecasting income estimates for the 2020/2021 Budget.

In light of the COVID-19 restrictions and the financial impact on Council’s community the majority of fees and charges set by Council are proposed to incur no increase in 2020/2021. This is likely to have some impact on Council’s operating income which is inconsistent with Council’s current Long Term Financial Plan (LTFP).

RISKS/LEGAL/LEGISLATIVE/ IMPLICATIONS

Local Government (Financial Management) Regulations 2011

Local Government Act 1999

ATTACHMENTS

1. Fees and Charges 2020/2021 [↓](#) 

YORKE PENINSULA COUNCIL



2020-2021 FEES & CHARGES



Fees and Charges 2020/21			
DESCRIPTION	PAGES	DESCRIPTION	PAGES
Contents			
Animal Control	2	Environment	12
Art Exhibition	2	Expiations	12
Bush Camping Permits	2	- Vehicle Parking Expiations	12
Cemetery	2	Freedom of Information	13
Community	3	Health Services	14
Council Documents	3	Information Services	15
Community Wastewater Management Schemes	3	Licences and Permits	15
Development	6	Private Works	16
- Building Rules	8	Waste Management	16
- Certificate of Approval	8	Water Supply	18
- Developer Fees	8	YP Leisure Options	19
- Development Plan Assessment Fees	9		
- Land Divisions	9	Fee Tables	
- Lodgement Fees	9	Boat Ramp Permits	21
- Non-Complying Development	10	Caravan Parks	22
- Referrals	10	Hall Hire	24
Dog Expiations	11	Waste Transfer Stations	25
Dog Registration	11		

**Yorke Peninsula Council
Fees & Charges for 2020-21****Notes & Disclaimers****General**

Certain fees and charges listed (and appropriately identified) in this document are determined by legislation and are therefore not set by Council. These statutory rates are updated as soon as possible following updates to relevant legislation and notification to Council of these updates.

Caravan Parks

These are maximum standard charges - individual parks may offer special rates and promotions at certain times subject to approval of the CEO or nominated Council officer.

Peak Rates apply throughout December, January, Easter / April School Holidays, October Long Weekend and September School Holidays.

Bookings over Easter require a 4 night minimum stay. Peak Rates apply to all cabins over all Long Weekends.

Cabin prices quoted are for two (2) persons only and include linen on main bed only unless specified. Maximum of six (6) persons per site.

Council Documents

A number of documents available for distribution to the public are listed on Council's website and available for download free of charge. Documents available to the general public include but are not limited to: Council agendas, minutes, annual financial statements, annual report, development plan, fees and charges register, members register of allowances and benefits, members register of interests, policy manual, policy on order making, public consultation policy, register of by laws, register of community land and strategic management plan. To discuss your options in relation to accessing documents that are not included in the list above please contact Council's accredited Freedom of Information Officers or Governance Officer on 08 8832 0000.

Development and Planning

It is anticipated that the introduction of the new Planning, Development & Infrastructure Act will impact a number of fees and charges listed in this document.

These statutory rates will be updated as soon as possible following introduction of the legislation and notification to Council of related fees and charges.

Waste and Recycling - Resource Recovery Centre

All gate fees collected are retained by the Contractor maintaining the Resource Recovery Centre on behalf of Council as per conditions of the contract.

YP Leisure Options Programs

The National Disability Insurance Agency (NDIA) sets the price for the support Council delivers as a National Disability Insurance Scheme (NDIS) registered provider. Prices are listed in the NDIS SA Price Guide and are updated at the beginning of each financial year or earlier to respond to market trends and changes in costs. Each participant will be provided with an Individual Service Agreement listing the price guide support, the costs and how often the service will be provided. For further information on pricing and services please contact YP Leisure Options on 08 8853 3830.

Fees and Charges 2020/21					
DESCRIPTION	ADDITIONAL DETAILS	UNIT	2020/21	GST APPLICABLE	STATUTORY CHARGE
Animal Control					
Animal Collars - Citronella can refill		Per can	\$15.00	Yes	No
Animal Collars - Hire	Including citronella and anti-barking collars	Per hire	\$25.00	Yes	No
Animal destruction fee			\$210.00	Yes	No
Animal Kennelling			Price on application	Yes	No
Daily Pound Fee		Every 24 hours impounded	\$20.00	No	No
Fee for impound	After hours	Per instance	\$110.00	No	No
Fee for impound	During working hours	Per instance	\$70.00	No	No
Hire of cat traps and bird boxes	Refundable if returned within 7 days (GST applies if not refunded)	Per hire	\$50.00	Yes/No	No
Art Exhibition					
Art Screen - Hire Fee	No charge for the NYP Art Group, Maitland Show Society & Stansbury Institute Committee	Per screen hired	\$10.00	Yes	No
Artist Entry Fees	(Non-Refundable)	Per work entered	\$15.00	Yes	No
Commission on sale of art works		Per work sold	20%	Yes	No
Bush Camping Permits					
One night		Per site per night	\$10.00	Yes	No
Weekly ratepayer fee		Per site per week	\$25.00	Yes	No
Weekly fee non-ratepayer		Per site per week	\$50.00	Yes	No
Monthly ratepayer fee		Per site per month	\$75.00	Yes	No
Monthly non-ratepayer		Per site per month	\$150.00	Yes	No
Yearly ratepayer fee		Per site per annum	\$250.00	Yes	No
Yearly non-ratepayer		Per site per annum	\$500.00	Yes	No
Cemetery					
Burial plot - 50 year lease		Per lease	\$509.00	Yes	No
Burial plot - 99 year lease		Per Lease	\$967.00	Yes	No

Fees and Charges 2020/21					
DESCRIPTION	ADDITIONAL DETAILS	UNIT	2020/21	GST APPLICABLE	STATUTORY CHARGE
Memorial plaque (Niche Wall)		Per plaque	Price on application	Yes	No
Memorial Seat		Per seat	Price on application	Yes	No
Niche Wall - 50 year lease		Per lease	\$387.00	Yes	No
Niche Wall - 99 year lease		Per lease	\$733.00	Yes	No
Community					
Activity and social programs conducted for aged, young and disabled persons			Price on application	Yes	No
Loan - admin Fee for late payment	Deferred loan repayments by community organisations : Grace period of one week be given. If greater than one week a \$50.00 admin cost plus interest calculated at the 24 hour call investment rate with the LGFA from the first day following the scheduled date for repayment until repayment is received in full.		\$50.00	No	No
Council Documents					
Additional Hard Copy of Voters Roll (Limited to Nominated Candidates for Local Election)	Postage costs to be added where applicable	Per item collected/posted	\$100.00	No	No
Assessment Book (Single Property Extract)	Postage costs to be added where applicable	Per item collected/posted	\$5.00	No	No
Assessment Book (Township Extract) - Progress Associations	Postage costs to be added where applicable	Per item collected/posted	No charge	No	No
Copy of Certificate of Title	Postage costs to be added where applicable	Per item collected/posted	\$33.00	Yes	No

Fees and Charges 2020/21					
DESCRIPTION	ADDITIONAL DETAILS	UNIT	2020/21	GST APPLICABLE	STATUTORY CHARGE
Copy of Development Assessment on Public Consultation	(Conditions may apply) Postage costs to be added where applicable	Per item collected/posted	\$55.00	Yes	No
Monthly Building Approval List (per annum)	Postage costs to be added where applicable	Per item collected/posted	\$55.00	Yes	No
Photocopying - Supply of Council documents that are available to the general public (see notes & disclaimers for more information)	Postage costs to be added where applicable	Per Page	\$0.20	No	No
Policy on Order Making	Postage costs to be added where applicable	Per item collected/posted	No charge	No	Yes
Public Consultation Policy	Postage costs to be added where applicable	Per item collected/posted	No charge	No	Yes
Register of Community Land	Postage costs to be added where applicable	Per item collected/posted	No charge	No	Yes
Request of previous year's rates transactions	Postage costs to be added where applicable	Per item collected/posted	\$15.00	Yes	No
Community Wastewater Management Schemes (CWMS)					
Service Charge - Occupied Property	Ardrossan, Balgowan, Black Point, Bluff Beach, Chinaman Wells, Foul Bay, Hardwicke Bay, Maitland, Point Turton, Port Julia, Port Victoria, Port Vincent, Rogues Point, Stansbury, Sultana Point, Tiddy Widdy and Yorketown.	Per Unit	\$525.00	No	No

Fees and Charges 2020/21					
DESCRIPTION	ADDITIONAL DETAILS	UNIT	2020/21	GST APPLICABLE	STATUTORY CHARGE
Service Charge - Vacant Property	Ardrossan, Balgowan, Black Point, Bluff Beach, Chinaman Wells, Foul Bay, Hardwicke Bay, Maitland, Point Turton, Port Julia, Port Victoria, Port Vincent, Rogues Point, Stansbury, Sultana Point, Tiddy Widdy and Yorketown.	Per Allotment	\$390.00	No	No
Augmentation Fees	Recovery of full economic cost of augmentation works		Price on application	No	No
Land Management Agreement	'Hardwicke Bay (applies to allotments 310-336)		\$12,000.00	No	No
Land Management Agreement	Point Souttar 10% in first year then pro-rata for following 10 years		\$17,500.00	No	No
Land Management Agreement	Point Turton for STED Contribution		\$4,800.00	No	No
Land Management Agreement	Port Vincent applies to allotment 3 & 4 DP 6341		\$7,500.00	No	No
Community Title Applications	Require each individual dwelling to be charged an effluent augmentation fee		Price on application	No	No
New Developments	New developments resulting in extensions to existing effluent / water infrastructure be thoroughly researched and costed to ensure financial contributions required meet additional infrastructure costs and that this be carried out prior to completion of a Statement of Requirements.		Price on application	No	No

Fees and Charges 2020/21					
DESCRIPTION	ADDITIONAL DETAILS	UNIT	2020/21	GST APPLICABLE	STATUTORY CHARGE
Development					
Advertising	Advertising in newspaper as required under the Development Act (category 3)		\$265.00	No	No
Application for assignment of classification of a building	Application for assignment of, or change in, classification of a building under the Development Act		Calculated on floor area or \$69.50 which ever is greater	Yes	Yes
Application for issue of Schedule of Essential Safety Provisions	Application for issue of Schedule of Essential Safety Provisions under the Development Act		\$103.00	Yes	Yes
Bond Documents	Preparation and administration of bond documents		Price on application	Yes	No
Certificate of Occupancy Fee	Certificate of Occupancy Fee under the Development Act		\$48.00	Yes	Yes
Consent to Development at Variance with Building Rules	Consent to Development at Variance with Building Rules under the Development Act		\$167.00	Yes	Yes
Copy of LMA	Person entitled to a copy of an LMA on payment of fee		\$25.00	No	No
Extension of Consent / Approval	Application to extend any Consent / Approval		\$107.00	No	Yes
Inspection Fee	Inspection Fee of Second Hand Dwellings		Price on application	Yes	No
Installation of Street Signs	Installation of additional street signs at ratepayers request		Price on application	Yes	No
Land Management / Water Agreements	Preparation of Private Water Services Agreements and Land Management Agreements		Price on application	Yes	No

Fees and Charges 2020/21					
DESCRIPTION	ADDITIONAL DETAILS	UNIT	2020/21	GST APPLICABLE	STATUTORY CHARGE
Land Management / Water Agreements	Registration or Inspection of Private Water Services Agreements and Land Management Agreements		Price on application	No	No
Public Notification Fee (category 2 & 3)	Public Notification Fee (category 2 & 3) under the Development Act		\$114.00	No	Yes
Registration of private certifiers	Application for registration of private certifiers & annual registration fee under the Development Act		Price on application	No	Yes
RV Friendly Status Application		Per application	Price on application	Yes	No
Schedule 1a development	Development exempt within ambit of schedule 1a other than brush fences		\$55.50	No	Yes
Staged Consents Fee	Note: \$16.20 to be forwarded to Development Assessment Commission		\$67.00	No	Yes
Statement of Requirements Fee : Boundary Adjustment	Statement of Requirements Fee under the Development Act. Item 1 (3) (b) (i).		\$316.00	No	Yes
Statement of Requirements Fee : Boundary Adjustment , additional allotments	Statement of Requirements Fee under the Development Act. Item 1 (3) (b) (ii).		\$447.00	No	Yes
Swimming Pool development application fee	Fee for the lodgement of development application of a swimming pool, spa and or safety fence under the Development Act.		\$200.00	No	Yes

Fees and Charges 2020/21					
DESCRIPTION	ADDITIONAL DETAILS	UNIT	2020/21	GST APPLICABLE	STATUTORY CHARGE
Building Rules (Development Act)					
Class 1, 2, 4		Floor area x class fee	\$3.23	Yes	Yes
Class 10a		Floor area x class fee	\$0.96	Yes	Yes
Class 10b		Floor area x class fee	\$0.96	Yes	Yes
Class 3, 5, 6		Floor area x class fee	\$4.30	Yes	Yes
Class 7, 8		Floor area x class fee	\$2.85	Yes	Yes
Class 9a, 9c		Floor area x class fee	\$4.88	Yes	Yes
Class 9b		Floor area x class fee	\$4.25	Yes	Yes
Demolition		Floor area x class fee	20% loading to class calculation	Yes	Yes
Minimum Fee	If floor area calculation below minimum fee		\$73.00	Yes	Yes
Certificate of Approval (Development Act)					
Certificate of Approval Fee : Additional allotments	Certificate of Approval Fee under the Development Act. Dev Regs Sch 6 Item No. 1 (3) (d) (ii).		\$373.00	No	Yes
Certificate of Approval Fee : Boundary realignment	Certificate of Approval Fee under the Development Act. Dev Regs Sch 6 Item No. 1 (3) (d) (i).		\$111.00	No	Yes
Developer Fees					
Developers' "In-Kind" Contributions	Non-cash contributions made by developers when creating land divisions		Price on application	No	No
Developers' Cash Contributions	Levies imposed on or made by developers when creating land divisions		Price on application	No	No

Fees and Charges 2020/21					
DESCRIPTION	ADDITIONAL DETAILS	UNIT	2020/21	GST APPLICABLE	STATUTORY CHARGE
Developers' Contributions toward Street Signs	Contributions by developers towards installation and kerbside etching of street signs		Minimum fee \$60, where cost exceeds minimum fee actual cost is used	No	No
Development Plan Assessment Fees					
Development plan assessment fee	Development under \$10,000. Item 1 (2) (c).		\$41.75	Yes	Yes
Development plan assessment fee	Development between \$10,000 and \$100,000. Development Regulations 2008 Item No. 1 (2) (d).		\$114.00	Yes	Yes
Development plan assessment fee	Development over \$100,000. Item 1 (2) (e).		0.125% to maximum of \$200,000	Yes	Yes
Land Divisions					
Land division fee	Additional allotment created		\$169.00	No	Yes
Land division fee : per additional allotment fee	per new allotment created (max \$7,737)		\$16.00	No	Yes
Land division fee : no additional allotment number	Land division fee under the Development Act		\$77.50	No	Yes
Land division lodgement fee : base amount	Lodgement fees under the Development Act		\$67.00	No	Yes
Land division lodgement fee : no additional allotments	Land division - no Additional allotments - \$53.50 + Base amount \$67.00		\$120.50	No	Yes
Land division lodgement fee : with additional allotments	Land Division with Additional allotments \$158.00 + Base amount \$67.00		\$225.00	No	Yes
Lodgement Fees					

Fees and Charges 2020/21					
DESCRIPTION	ADDITIONAL DETAILS	UNIT	2020/21	GST APPLICABLE	STATUTORY CHARGE
Lodgement Fees - Base amount	Development Regulations 2008 Schedule 6 Item No. 1 (1)		\$67.00	No	Yes
Lodgement Fees - > \$5,000 & includes BRC	Base amount \$67.00 + fee \$75.50. Development Regulations 2008 Schedule 6 Item 1 (1) (c).		\$142.50	No	Yes
Lodgement Fees - Non-complying	Development Regulations 2008 Schedule 6 Item 1 (1) (a). Base amount \$67.00 + fee \$107.00.		\$174.00	No	Yes
Non-Complying Developments					
Non-Complying Development Administration Fee	Dev Regs Sch 6 Item No. 1 (4) (a)		\$137.00	No	Yes
Non-Complying Development Assessment Fee	Development under \$10,000. Item 1 (4) (b) (i).		\$57.00	No	Yes
Non-Complying Development Assessment Fee	Development between \$10,000 - \$100,000. Item 1 (4) (b) (ii).		\$137.00	No	Yes
Non-Complying Development Assessment Fee	Development over \$100,000. Item 1 (4) (b) (iii).		0.125% of value to a maximum of \$200,000	No	Yes
Referrals					
Referral fees	Referral fees under the Development Act		\$238.00	No	Yes
Referral to Building Rules Assessment Commission : Class 1 & 10	Referral to Building Rules Assessment Commission under the Development Act		\$527.00	No	Yes
Referral to Building Rules Assessment Commission : Class 2-9	Referral to Building Rules Assessment Commission under the Development Act		\$1,156.00	No	Yes

Fees and Charges 2020/21					
DESCRIPTION	ADDITIONAL DETAILS	UNIT	2020/21	GST APPLICABLE	STATUTORY CHARGE
Dog Expiations					
A dog deemed to be wandering at large	Other than dangerous/prescribed		\$210.00	No	Yes
A dog in any public place without a collar and current registration disc			\$170.00	No	Yes
A dog in school premises or shop	Other than dangerous/prescribed		\$315.00	No	Yes
A dog that attacks, rushes, or chases a person, animal or bird	Other than dangerous/prescribed		\$315.00	No	Yes
A dog that causes injury to person or property			\$315.00	No	Yes
Failing to remove dog faeces			\$210.00	No	Yes
Further offence, unregistered dog	Other than dangerous/prescribed		\$170.00	No	Yes
If the dog(s) create a noise by barking or otherwise			\$315.00	No	Yes
Owning or keeping an unregistered dog	Other than dangerous/prescribed		\$170.00	No	Yes
Transporting unrestrained dogs in vehicle			\$210.00	No	Yes
Dog Registrations					
Assistance Dog		Per dog registered	Free	No	No
Business Registration		Per dog registered	\$84.00	No	No
Dogs under 3 months of age as at 1 April		Per dog registered	Free	No	No
Dogs under 3 months of age as at 1 January		Per dog registered	50% reduction on relevant standard/non-standard fee	No	No
Late Registration Fee		Per late dog registration	\$20.00	No	No
Replacement Disc		Per disc replaced	\$10.00	No	No

Fees and Charges 2020/21					
DESCRIPTION	ADDITIONAL DETAILS	UNIT	2020/21	GST APPLICABLE	STATUTORY CHARGE
Non-Standard Dog (is not both desexed and microchipped)	Pensioner/Concession rebates may apply	Per dog registered	\$84.00	No	No
Standard Dog (has been both desexed and microchipped)	Pensioner/Concession rebates may apply	Per dog registered	\$42.00	No	No
Working Livestock Dog		Per dog registered	\$42.00	No	No
Environment					
Block Clearing	On site rubbish removable and block clearing		Contractor fee plus \$120 admin fee	Yes	No
Pest Control	Supply of mosquito blocks		Price on application	Yes	No
Removal of Property	Removal and storage of property (i.e. Abandoned cars, shopping trolleys, sign boards etc.)		Price on application	Yes	No
Expiations					
Expiations - By-Laws	Fines and expiations in relation to Council by-law 6	Per offence	\$187.50	No	No
Expiations - By-Laws	Fines and expiations in relation to Council by-laws 2-5 and 7	Per offence	\$100.00	No	No
Expiations - Littering	Fines and expiations per Local Nuisance and Litter Control Act	Per offence	In accordance with the Act	No	Yes
Impounding of Vehicles	Impounding of vehicles (including towing and storage)	Per offence	Full Cost Recovery	No	No
Impounding of Vehicles : Admin Fee	Impounding of vehicles (including towing and storage)	Per offence	\$102.00	No	No
Vehicle Parking Expiations					
Double ranking parking		Per offence	\$100.00	No	Yes
Exceeding a time limit whilst parking	Private Parking Areas Act 1986	Per offence	\$56.00	No	Yes
Not parallel parked, not facing a lawful direction		Per offence	\$69.00	No	Yes

Fees and Charges 2020/21					
DESCRIPTION	ADDITIONAL DETAILS	UNIT	2020/21	GST APPLICABLE	STATUTORY CHARGE
Heavy/Long Vehicle parking for longer than an hour in a built up area if the vehicle exceeds 6 meters in length		Per offence	\$123.00	No	Yes
Parking in a bus zone		Per offence	\$137.00	No	Yes
Parking in a disabled zone	Private Parking Areas Act 1986	Per offence	\$397.00	No	Yes
Parking in a loading zone	Private Parking Areas Act 1986	Per offence	\$73.00	No	Yes
Parking in a no standing zone	Private Parking Areas Act 1986	Per offence	\$102.00	No	Yes
Parking on a footpath		Per offence	\$102.00	No	Yes
Parking resulting in obstructing access to and from a driveway	Private Parking Areas Act 1986	Per offence	\$85.00	No	Yes
Parking within 10 metres of an intersection without traffic lights		Per offence	\$102.00	No	Yes
Freedom of Information Requests					
1. On application for Access to an agencies document (section 13c)			\$37.50	No	Yes
2. For dealing with an application for access to an agency's document and in respect of access to the document(s)	a) In the case of a document that contains information concerning personal affairs of the applicant - i) for up to the first 2 hours spent by the agency		No charge	No	Yes
2. For dealing with an application for access to an agency's document and in respect of access to the document(s)	a) In the case of a document that contains information concerning personal affairs of the applicant ii) for each subsequent 15 minutes spent by the agency after the first 2 hours spent by the agency in dealing with the application and giving access		\$14.10	No	Yes

Fees and Charges 2020/21					
DESCRIPTION	ADDITIONAL DETAILS	UNIT	2020/21	GST APPLICABLE	STATUTORY CHARGE
2. For dealing with an application for access to an agency's document and in respect of access to the document(s)	b) In any other case for each 15 minutes so spent by the agency		\$14.10	No	Yes
2. In addition to fees specified in subclause (1) of the Freedom of Information (Fees and Charges) Regulations 2003, the following fees are payable in respect of the given of access to an agency's document:	a) Where access is to be given in the form of a photocopy of the document.		\$0.20 per page plus actual cost of postage / delivery	No	Yes
2. In addition to fees specified in subclause (1) of the Freedom of Information (Fees and Charges) Regulations 2003, the following fees are payable in respect of the given of access to an agency's document:	b) Where access is to be given in the form of a written transcript of words recorded or contained in the document.		\$8.40 per page plus actual cost of postage / delivery	No	Yes
2. In addition to fees specified in subclause (1) of the Freedom of Information (Fees and Charges) Regulations 2003, the following fees are payable in respect of the given of access to an agency's document:	c) Where access is to be given in the form of a copy of a photograph, x-ray, video tape, computer tape or computer disk - the actual cost incurred by the agency in producing the copy		Actual cost incurred in producing the copy	No	Yes
3. On application for review by an agency of a determination made by the agency under part III of the act			\$37.50	No	Yes
Health Services					
Application and licence fees for supported residence	Application and licence fees including renewals and transfers for supported residence		Price on application	No	Yes
Fines - Food Safety	Fines and expiations under the Food Act		Refer to Food Act for full listing	No	Yes

Fees and Charges 2020/21					
DESCRIPTION	ADDITIONAL DETAILS	UNIT	2020/21	GST APPLICABLE	STATUTORY CHARGE
Fines - Public and Environmental Health Act	Fines and expiations under the Environmental Health Act		Refer to Environmental Health Act for full listing	No	Yes
Inspection of Food Premises : Any other Case	Inspection and reporting on food safety in business premises (Exemption for community and sporting clubs)	Per inspection (Maximum fee listed)	\$294.00	No	Yes
Inspection of Food Premises : Small Business	Inspection and reporting on food safety in business premises (Exemption for community and sporting clubs)	Per inspection (Maximum fee listed)	\$118.00	No	Yes
Information Services					
Searches - Certificate of Liabilities	Rate only searches (section 7 and 187), certificates of liability and extracts from assessment book. Urgent searches are not available. LG (General) Regulations 2013 s187(3) (e).	per search	\$35.00	No	Yes
Searches - Complete Search	Rate only searches (section 7 and 187), certificates of liability and extracts from assessment book. Urgent searches are not available.	per search	\$57.05	No	Yes
Searches - Transfer underlease for Marina			\$127.00	No	No
Licences and Permits					
Burning	Consent to carry out burning		Price on application	No	Yes
Filming	Fee for filming commercials & feature films in Council area		Price on application	Yes	No

Fees and Charges 2020/21					
DESCRIPTION	ADDITIONAL DETAILS	UNIT	2020/21	GST APPLICABLE	STATUTORY CHARGE
Firewood	Authority to collect roadside firewood	Per permit	\$33.00	No	No
Mobile Food Vendor Permit (Annual)		Per annum	\$2,000.00	No	No
Mobile Food Vendor Permit (Monthly)		Per month	\$200.00	No	No
Mobile Vendors - Stansbury Markets	Fee for Stansbury Progress to run markets	Per annum	\$365.00	No	No
Outdoor Dining	Permit for outdoor cafes and dining including applications and transfers	Per annum	\$33.00	No	No
Permit to Carry Out Works on Council's Roads or Footpaths	Required for all works carried out on Council's roads or footpaths	Per application	\$55.00	No	No
Petrol Pumps	Kerbside petrol pump permit	Per annum	\$55.00	No	No
Road Closures	All applications and consents (including advertising fees charged) in relation to temporary road closures		Price on application	No	No
Road Rents	Commercial and agricultural road rents including fees for agistment, cropping and de pasturing. Invoiced on a one (1) year basis.	Per annum	\$20.00	Yes	No
Seed Collection	Authorisation for the collection of seeds for tree planting purposes		Price on application	No	No
Trading	Permit for trading or displaying goods (i.e. on street or in shopping complex)	Per annum	\$33.00	No	No
Private Works					
Supply and Installation of Lighting Infrastructure		Per request	Price on application	Yes	No
Waste Management					
Application: Annual Warm Water System Renewal Registration	Renewal of Registration High Risk Manufactured Water System	Per system, per annum	\$20.40	No	Yes

Fees and Charges 2020/21					
DESCRIPTION	ADDITIONAL DETAILS	UNIT	2020/21	GST APPLICABLE	STATUTORY CHARGE
Applications for septic tank - inspection fee	For an application to be approved there needs to be at minimum 3 inspections.	Per inspection	\$128.00	No	Yes
Applications for septic tank installations	Applications for septic tank installations and upgrades (including referrals to SA Health Commission) and inspection of septic tanks	Per annum	Price on application	No	Yes
Applications for registration of a high risk manufactured water system		One system	\$40.50	No	Yes
Applications for registration of a high risk manufactured water system - additional systems		Per additional system installed on the same premises	\$27.00	No	Yes
Rubbish Collection	Litter Fines and Expiations	Per notice	Per notice (up to \$500 by Court)	No	Yes
Rubbish Collection - additional household waste bin (Red)		per week , per bin	\$2.20	No	No
Rubbish Collection - additional organic waste bin (Green)		per month , per bin	\$2.75	No	No
Rubbish Collection - additional recycle bin (Yellow)		per week , per bin	\$1.20	No	No
Sale of household waste bin (Red)	140L rubbish bin	per bin	\$53.00	Yes	No
Sale of organic waste bin (Green)	240L Bin	per bin	\$57.00	Yes	No
Sale of recycling bin (Yellow)	240 L Bin	per bin	\$57.00	Yes	No
Sale of rubbish & recycling bins spare parts - Lids		per bin lid	\$20.00	Yes	No
Sale of rubbish & recycling bins spare parts - Wheels and Axles	Sale of rubbish and recycling bins spare parts	per wheel & axle	\$16.00	Yes	No

Fees and Charges 2020/21					
DESCRIPTION	ADDITIONAL DETAILS	UNIT	2020/21	GST APPLICABLE	STATUTORY CHARGE
Stormwater Drainage	Provision of downstream stormwater drainage to a developer in lieu of Developer providing infill drainage as part of development		Price on application	Yes	No
Waste Collection Charge - 3 bin service	Not offered to rural properties	per annum	\$217.00	No	No
Waste Collection Charge - 2 bin service	Within 500m from rural collection point	per annum	\$171.00	No	No
Waste Collection Charge - 2 bin service	More than 500m but no more than 2kms from rural collection point	per annum	\$128.25	No	No
Waste Collection Charge - 2 bin service	More than 2km but no more than 5kms from rural collection point	per annum	\$85.50	No	No
Waste Collection Charge - 2 bin service	More than 5km from rural collection point (subject to assessment of service availability on application)	per annum	Price on application	Yes	No
Water Supply					
Final Water Meter Reading		per reading	\$46.00	No	No
Marion Bay Desalination plant - Moneca system	Per kilolitre from the Moneca System	per kilolitre	\$13.30	No	No
Marion Bay Desalination plant - Standpipe	Per kilolitre from the standpipe	per kilolitre	\$13.30	No	No
Marion Bay Desalination plant - supply for commercial owners	For commercial property owners for reticulated, non guaranteed supply.	per kilolitre	\$13.30	No	No
Service Fees for Water Supply	All service fees charged to Developer		As per SA Water Invoice	No	No
Swipe card purchase for use at Marion Bay Desalination Plant		per card	\$30.00	No	No
Testing of water meter		per test where test shows no fault	\$245.00	No	No
Water supply scheme charge - Balgowan		per annum	\$205.00	No	No

Fees and Charges 2020/21					
DESCRIPTION	ADDITIONAL DETAILS	UNIT	2020/21	GST APPLICABLE	STATUTORY CHARGE
Water supply scheme charge - Black Point		per annum	\$205.00	No	No
Water supply scheme charge - Hardwicke Bay		per annum	\$205.00	No	No
Water Use Charge - Council Standpipes		per kilolitre	\$3.43	No	No
Water Use Charge - Council Township Water Supply Schemes	Set with respect to SA Water Residential Tier 2 Water Use Rates for Local Government	per kilolitre	\$3.43	No	No

Fees and Charges 2020/21					
DESCRIPTION	ADDITIONAL DETAILS	UNIT	2020/21	GST APPLICABLE	STATUTORY CHARGE
YP Leisure Options Programs					
Art and Craft Session	Non-NDIS Client Price	Per session	\$10.00	Yes	No
Camp Fees	Non-NDIS Client Price	Per 24 hour period	\$325.00	Yes	No
Camp Fees (NDIS)	NDIS Clients Only	Per 24 hour period	Refer NDIS SA Price Guide	No	Yes
Capacity Building Group	Non-NDIS Client Price	Per hour	\$32.50	Yes	Yes
Centre Based and Community Based Activities	NDIS Clients Only	Per hour	Refer NDIS SA Price Guide	No	Yes
Cooking Group Members Fee	Non-NDIS Client Price	Per session	\$10.00	Yes	No
Establishment Fee (Existing Client)	Where an existing client commences as a participant of the NDIS		\$250.00	No	Yes
Establishment Fee (New Client)	Where a new client commences as a participant of the NDIS		\$500.00	No	Yes
Fun and Games Session	Non-NDIS Client Price	Per session	\$10.00	Yes	No
Living Skills Program Session	NDIS Funded Program	Per session	Refer NDIS SA Price Guide	No	Yes
Mature Aged Gentlemen Session	Non-NDIS Client Price	Per session	\$5.00	Yes	No
Travel over 50 kms	Co-Contribution Fee	Per session	\$10.00	No	Yes
Travel under 50 kms	Co-Contribution Fee	Per session	\$5.00	No	Yes
Tree Propagation Session	Non-NDIS Client Price	Per session	\$10.00	Yes	No
Wood Shed Session	Non-NDIS Client Price	Per session	\$10.00	Yes	No

Fees and Charges 2020/21						
	STANDARD	CONCESSION*	PROFESSIONAL**	GST APPLICABLE	STATUTORY CHARGE	
Boat Ramp Permits						
July	\$ 111.00	\$ 89.00	\$ 223.00	Yes	No	
August	\$ 102.00	\$ 82.00	\$ 205.00	Yes	No	
September	\$ 93.00	\$ 75.00	\$ 186.00	Yes	No	
October	\$ 84.00	\$ 68.00	\$ 168.00	Yes	No	
November	\$ 75.00	\$ 60.00	\$ 150.00	Yes	No	
December	\$ 66.00	\$ 53.00	\$ 132.00	Yes	No	
January	\$ 56.00	\$ 46.00	\$ 111.00	Yes	No	
February	\$ 47.00	\$ 38.00	\$ 93.00	Yes	No	
March	\$ 41.00	\$ 36.00	\$ 76.00	Yes	No	
April	\$ 41.00	\$ 36.00	\$ 76.00	Yes	No	
May	\$ 41.00	\$ 36.00	\$ 76.00	Yes	No	
June	\$ 31.00	\$ 31.00	\$ 76.00	Yes	No	
Monthly	\$ 31.00	\$ 31.00	N/A	Yes	No	
Daily	\$ 6.00	\$ 6.00	N/A	Yes	No	
Community Group (Annual)***	\$ 223.00	N/A	N/A	Yes	No	
<p>* A current concession card must be produced when applying for a concession rate permit. ** Professional permits are only available from Council Offices. *** Port Vincent Sailing Club & Port Vincent Aquatics Centre.</p>						

Fees and Charges 2020/21									
DESCRIPTION	ADDITIONAL DETAILS	UNIT	BLACK POINT CAMPING	MARION BAY	POINT TURTON	PORT VINCENT	YORKETOWN	GST APPLICABLE	STATUTORY CHARGE
CARAVAN PARKS									
Unpowered Site - Off Peak	(2 Persons)	Per Night	N/A	\$25.00	N/A	N/A	N/A	Yes	No
Unpowered Site - Peak	(2 Persons)	Per Night	N/A	\$25.00	N/A	N/A	N/A	Yes	No
Powered Site - Off Peak	(2 Persons)	Per Night	\$25.00	\$35.00	\$35.00	\$32.00	\$30.00	Yes	No
Powered Site - Peak	(2 Persons)	Per Night	\$25.00	\$40.00	\$35.00	\$37.00	\$30.00	Yes	No
Powered Site (XL) - Off Peak	(2 Persons)	Per Night	N/A	\$45.00	N/A	N/A	N/A	Yes	No
Powered Site (XL) - Peak	(2 Persons)	Per Night	N/A	\$50.00	N/A	N/A	N/A	Yes	No
Powered Site (Foreshore) - Off-Peak	(2 Persons)	Per Night	\$30.00	N/A	N/A	\$38.00	N/A	Yes	No
Powered Site (Foreshore) - Peak	(2 Persons)	Per Night	\$30.00	N/A	N/A	\$42.00	N/A	Yes	No
Powered Site - Waterfront & Upper Level "Big Rig"	(2 Persons)	Per Night	N/A	N/A	\$40.00	N/A	N/A	Yes	No
Oz Shacks and Oz pods - Off-peak	(2 Persons) 1 room, no ensuite	Per Night	N/A	N/A	N/A	\$60.00	N/A	Yes	No
Oz Shacks and Oz pods - Peak	(2 Persons) 1 room, no ensuite	Per Night	N/A	N/A	N/A	\$70.00	N/A	Yes	No
Basic Cabin - Off-Peak	(2 Persons) 1 bedroom with ensuite	Per Night	N/A	\$90.00	N/A	N/A	N/A	Yes	No
Basic Cabin - Peak	(2 Persons) 1 bedroom with ensuite	Per Night	N/A	\$100.00	N/A	N/A	N/A	Yes	No
Standard Cabin - Off-Peak	(2 Persons) 1 bedroom with ensuite	Per Night	N/A	N/A	N/A	\$113.00	N/A	Yes	No
Standard Cabin - Peak	(2 Persons) 1 bedroom with ensuite	Per Night	N/A	N/A	N/A	\$144.00	N/A	Yes	No
Standard Cabin	(2 Persons) 2 bedroom with ensuite	Per Night	N/A	N/A	N/A	N/A	\$110.00	Yes	No
Standard Patio - Off-Peak	(2 Persons) 1 bedroom with ensuite	Per Night	N/A	\$130.00	N/A	N/A	N/A	Yes	No
Standard Patio - Peak	(2 Persons) 1 bedroom with ensuite	Per Night	N/A	\$150.00	N/A	N/A	N/A	Yes	No
Deluxe cabin - Off-Peak	(2 Persons) 2 bedroom with ensuite	Per Night	N/A	\$180.00	N/A	\$130.00	N/A	Yes	No
Deluxe Cabin - Peak	(2 Persons) 2 bedroom with ensuite	Per Night	N/A	\$200.00	N/A	\$160.00	N/A	Yes	No
Pet Friendly Cabin	(2 Persons)	Per Night	N/A	N/A	N/A	N/A	\$140.00	Yes	No
Family Cabin	(2 Persons)	Per Night	N/A	N/A	\$160.00	N/A	N/A	Yes	No
Deluxe Cabin	(2 Persons) 2 bedroom with ensuite	Per Night	N/A	N/A	\$140.00	N/A	N/A	Yes	No
Deluxe Spa Cabin	(2 Persons) Queen bed with spa	Per Night	N/A	N/A	\$170.00	N/A	N/A	Yes	No
Executive Cabin - Off Peak	(2 Persons) 2 bedroom with ensuite and spa	Per Night	N/A	\$200.00	N/A	\$160.00	N/A	Yes	No
Executive Cabin - Peak	(2 Persons) 2 bedroom with ensuite and spa	Per Night	N/A	\$220.00	N/A	\$175.00	N/A	Yes	No
Luxury Villa - Off-Peak	(2 Persons) 3 Bedroom - includes spa	Per Night	N/A	N/A	N/A	\$285.00	N/A	Yes	No
Luxury Villa - Peak	(2 Persons) 3 Bedroom - includes spa	Per Night	N/A	N/A	N/A	\$360.00	N/A	Yes	No
Luxpod - Off-Peak	(2 persons) 2 bedroom	Per Night	N/A	N/A	\$180.00	N/A	N/A	Yes	No
Luxpod - Peak	(2 persons) 2 bedroom	Per Night	N/A	N/A	\$200.00	N/A	N/A	Yes	No
Luxpod - Off-Peak	(2 persons) 3 bedroom	Per Night	N/A	N/A	\$220.00	N/A	N/A	Yes	No
Luxpod - Peak	(2 persons) 3 bedroom	Per Night	N/A	N/A	\$250.00	N/A	N/A	Yes	No
Residential Site Licence	(2 Persons) includes electricity	Per Week	N/A	N/A	N/A	N/A	\$140.00	Yes	No
Annual Site Licence	(2 Persons)	Per Annum	N/A	\$3,740.00	\$3,672.00	\$4,200.00	\$1,500.00	Yes	No

Fees and Charges 2020/21									
DESCRIPTION	ADDITIONAL DETAILS	UNIT	BLACK POINT CAMPING	MARION BAY	POINT TURTON	PORT VINCENT	YORKETOWN	GST APPLICABLE	STATUTORY CHARGE
CARAVAN PARKS									
Caravan Storage (annual)	Must use 21 days per annum	Per Van	N/A	\$500.00	\$500.00	\$500.00	N/A	Yes	No
Caravan Storage (Monthly)		Per Van	N/A	\$42.00	\$40.00	\$42.00	N/A	Yes	No
Sites - extra adult (16+)	Per Person	Per Night	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	Yes	No
Cabin - extra adult (16+)	Per Person	Per Night	N/A	\$15.00	\$15.00	\$15.00	\$15.00	Yes	No
Extra child (3 to 15 years)	Per Person	Per Night	\$5.00	\$10.00	\$7.00	\$7.00	\$7.00	Yes	No
Laundry: dryer	Not available at all sites	Per Cycle	N/A	\$2.00	\$2.00	\$2.00	\$2.00	Yes	No
Laundry: soap pack		Per Wash	N/A	\$2.00	\$2.00	\$2.00	\$2.00	Yes	No
Laundry: washing machine		Per Cycle	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	Yes	No
Linen hire (pack)		Per Bed	N/A	\$15.00	\$15.00	\$15.00	\$15.00	Yes	No
Non guest use of dump point	Not available at all sites	Per Dump	N/A	\$5.00	\$5.00	\$5.00	N/A	Yes	No
Non guest use of shower		Per Person	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	Yes	No
One night surcharge		Per Stay	N/A	\$30.00	\$30.00	\$30.00	\$30.00	Yes	No
Replacement compendiums		Per Compendium	N/A	\$50.00	\$50.00	\$50.00	\$50.00	Yes	No
Deodorisation of cabins		Per Cabin	N/A	\$200.00	\$200.00	\$200.00	\$200.00	Yes	No

Hall Hire - Bond		per booking	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	No*	No
Hall Hire - Key Bond		per booking	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	No*	No
Hall Hire - Preparation/Rehearsals		per hour	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	Yes	No
Hall Hire - After Hours Opening Fee			\$102.00	\$102.00	\$102.00	\$102.00	\$102.00	Yes	No
Hall Hire - Main Hall		per day	\$81.00	\$81.00	\$81.00	\$81.00	\$81.00	Yes	No
Hall Hire - Supper Room/Small Hall		per day	\$31.00	\$31.00	N/A	\$21.00	\$31.00	Yes	No
Hall Hire - Ballroom		per day	N/A	\$61.00	N/A	N/A	N/A	Yes	No
Hall Hire - Mayor's Parlour		per day	N/A	\$31.00	N/A	N/A	N/A	Yes	No
Hall Hire - Community Meeting Room			N/A	N/A	\$16.00	N/A	N/A	Yes	No
Hall Hire - RSL Room			N/A	N/A	N/A	\$16.00	N/A	Yes	No
Hall Hire - Kitchen (including crockery)		per booking	\$71.00	\$71.00	\$71.00	\$71.00	\$71.00	Yes	No
Hall Hire - Bar		per day	No Charge	N/A	N/A	N/A	N/A	Yes	No
Hall Hire - 3 phase power outlet		per booking	\$36.00	\$36.00	N/A	N/A	\$36.00	Yes	No
Hall Hire - Amplifier		per booking	N/A	\$21.00	N/A	N/A	N/A	Yes	No
Hall Hire - Laundry			N/A	Full Cost Recovery	N/A	N/A	POA	Yes	No
Hall Hire - Elections	Refer Commercial Hire		POA	POA	POA	POA	POA	Yes	No
Hall Hire - Calisthenics Groups		per hour	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	Yes	No
Hall Hire - Commercial hire **		per day	\$153.00	\$153.00	\$153.00	\$153.00	\$153.00	Yes	No
Hall Hire - Fitness and Wellbeing	Applies to for profit businesses	per hour	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	Yes	No
Hall Hire - Dance Classes		per hour	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	Yes	No
Hall Hire - SYP Combined Schools Music Festival - rehearsals & performances			No Charge	No Charge	No Charge	No Charge	No Charge	Yes	No
Hall Hire - YP Spoke Group (Quarterly Meetings)			No Charge	No Charge	No Charge	No Charge	No Charge	No	No
Hall Hire - YP Rural Counselling Service - provision of meeting room at Maitland Hall			N/A	No Charge	N/A	N/A	N/A	No	No
* Taxable on forfeit									
**Commercial Hire - Community Benefit - defined as regular commercial hiring's where there is a clearly demonstrated link to the fulfilment of a strategic objective of Council. (i.e. cultural and social benefits to the Peninsula, and especially the youth of the area.)									

Fees and Charges 2020/21					
DESCRIPTION	UNIT	GREEN WASTE	GENERAL WASTE	INERT CONSTRUCTION & DEMOLITION	ASBESTOS (RAMSAY ONLY)
WASTE - TRANSFER STATIONS					
Car Boot	Minimum Charge	\$26.00	\$36.00	N/A	\$153.00
Small Trailer / Ute (up to 6 x 4)	Small (water level)	\$32.00	\$64.00	\$65.00	\$154.00
Small Trailer / Ute (up to 6 x 4)	Medium (heaped)	\$50.00	\$114.00	\$99.00	\$231.00
Medium trailer / Ute (> 6 x 4 to 8 x 5)	Small (water level)	\$43.00	\$100.00	\$91.00	\$231.00
Medium trailer / Ute (> 6 x 4 to 8 x 5)	Medium (heaped)	\$66.00	\$149.00	\$132.00	\$238.00
Large trailer / Ute (> 8 x 5)	Small (water level)	\$91.00	\$194.00	\$157.00	POA
Large trailer / Ute (> 8 x 5)	Medium (heaped)	\$109.00	\$251.00	\$203.00	POA
Trucks / Skip Bins	Under 10m ³	\$221.00	\$494.00	\$357.00	POA
Trucks (single rear axle trucks)	10m ³ - 15m ³	\$440.00	\$978.00	\$713.00	N/A
Trucks (dual rear axle trucks)	15m ³ - 22m ³	\$772.00	\$1,713.00	\$1,241.00	N/A
Trucks (dual rear axle trucks)	22m ³ - 29m ³	\$1,098.00	\$2,158.00	\$1,485.00	N/A
Trucks (semi tipper trucks)	29m ³ +	\$1,319.00	\$2,594.00	\$1,775.00	N/A

ADDITIONAL CHARGE PER ITEM	
Gas Cylinder	\$31.00
Mattress	\$35.00
Tyre (Car/Light Truck/4WD) [Off-Rim]	\$30.00
Tyre (Truck) [Off-Rim]	\$55.00
Tyre (Car/Light Truck/4WD) [On-Rim]	\$55.00
Tyre (Truck) [On-Rim]	\$90.00

E-WASTE	
Batteries, Calculators, iPods, Alarm Clocks, etc.	Free
Computers, Keyboards, Mice and Televisions, etc.	Free
Metals & Cardboard	Free
Small Items - Blenders, Coffee Makers, etc.	\$16.00
Medium Items: Vacuum cleaners, Scanners, etc.	\$27.00
Extra Large Item: Photocopiers, Large Printers, etc.	\$62.00

All gate fees collected are retained by the contractor maintaining the Yorke Peninsula Transfer Stations (Ramsey, Warooka & CYP) on behalf of Council as per conditions of the contract.

Prices listed above include EPA Levy (if applicable) and GST and are subject to change by the contractor.

E-Waste Disposal Rates Domestic Quantities Only - Maximum Two TV's Per Load Per Customer.

8 NEXT MEETING

Wednesday 8 July 2020

9 CLOSURE