



I hereby give notice that an Ordinary Meeting of Council will be held on:

Date: Wednesday, 18 January 2023
Time: 5.30pm
Location: Council Chamber
Minlaton Town Hall
57 Main Street
Minlaton

AGENDA

Ordinary Council Meeting

18 January 2023

Andrew Cameron
CHIEF EXECUTIVE OFFICER

CONFLICT OF INTEREST

Members are reminded of the requirements for disclosure by Members of direct or indirect pecuniary benefit or detriment and non-pecuniary benefit or detriment in relation to a material conflict of interest in accordance with Section 73, or an actual or perceived conflict of interest in accordance with Section 75 of the Local Government Act in items listed for consideration on the Agenda. Section 74 and 75A of the Local Government Act 1999 requires that Elected Members declare any interest and provide full and accurate details of the relevant interest to the Council. In relation to actual or perceived conflicts of interest a member has an obligation to outline how they propose to deal with the actual or perceived conflict of interest prior to consideration of that item on the Agenda.

This requirement does not apply to Ordinary Business Matters prescribed by regulation 8AAA Local Government Act (General) (Accountability and Governance) Variation Regulations 2016.

Each Member of a Council has a duty to vote at all meetings unless excepted by legislation.

The major exception being where a Member has a material conflict of interest.

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	Wednesday 8 February 2023	
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1 WELCOME AND ACKNOWLEDGEMENT OF COUNTRY BY MAYOR

Meeting declared open

2 OPENING PRAYER

3 PRESENT

4 LEAVE OF ABSENCE

Nil

5 APOLOGIES

Cr Tania Stock.

6 CONFLICT OF INTEREST

7 MINUTES OF PREVIOUS MEETING – FOR CONFIRMATION

Ordinary Council Meeting - 14 December 2022

Confidential Council Meeting - 14 December 2022

- Provision of External Audit Services – Tender 224-2022

8 MOTIONS ON NOTICE

Nil

9 QUESTIONS ON NOTICE

Nil

10 QUESTIONS WITHOUT NOTICE

11 PETITIONS

Nil

12 MAYOR**12.1 MAYOR'S MONTHLY REPORT DECEMBER 2022****Document #:** 22/117517**Department:** Executive Services**PURPOSE**

To keep Elected Members updated on Mayoral activities during the month of December 2022.

RECOMMENDATION

That the report be received.

DISCUSSION

- | | |
|----------------|---|
| 3 December | Ballara Christmas Market – Warooka. |
| 6 December | Audit and Risk Committee Meeting – Minlaton.
Yorketown Area School Presentation Night – Yorketown. |
| 13-14 December | Elected Member Mandatory Training – Minlaton. |
| 14 December | Monthly Council Meeting – Minlaton. |
| 15 December | All Staff Breakfast – Minlaton. |
| 21 December | Elected Member Information and Briefing Session – Teams Meeting. |

ATTACHMENTS

Nil

13 COUNCILLORS' REPORT

Nil

INFORMATION AGENDA

INFORMATION AGENDA

14 ITEMS FOR EXCLUSION

15 RECEIPT OF INFORMATION REPORTS

16 CHIEF EXECUTIVE OFFICER**16.1 ACTION LIST REPORT****Document #:** 23/2114**Department:** Executive Services**PURPOSE**

To keep Elected Members updated on the status of the Action List.

RECOMMENDATION

That the report be received.

LINK TO STRATEGIC PLAN**Goal:** 5 Responsible Governance and Leadership**Strategy:** 5.5 Undertake effective risk and emergency management**BACKGROUND**

The Action List is implemented to keep Council informed regarding the current status and outcomes of Council decisions.

DISCUSSION

The Action Lists included in the Council Agenda each month will incorporate action items from Council along with their current status.

ATTACHMENTS

1. **Action List - January 2023**  
2. **Completed Action List - January 2023**  

Council Meeting Action List

Meeting	Responsible Department	Agenda Item	Minute Number	Task	Due Date
12/10/2022	Development Services	25.1	210/2022	Arrange for the Mayor and CEO to sign and affix Council's Common Seal to execute the lease documents for the Western United Sports & Community Club Incorporated for a period of five (5) years with one (1) by five (5) year right of renewal. Waiting for Lessee to return documents to Council for signing.	8/02/2023
12/10/2022	Development Services	25.2	211/2022	Arrange for the Mayor and CEO to sign and affix Council's Common Seal to execute the lease documents for the Port Vincent Sailing Club Incorporated with a lease period of five (5) years with two (2) by five (5) year rights of renewal. Waiting for Minister to finalise agreement.	8/02/2023

Council Meeting Completed Action List

Meeting	Responsible Department	Agenda Item	Minute Number	Task	Due Date
30/11/2022	Executive Services	22.1	221/2022	Correspondence received from the Electoral Commission SA in relation to the 2022 Council Election results was received by Council.	14/12/2022
30/11/2022	Executive Services	22.2	222/2022, 223/2022	Council determined the term of office for the Deputy Mayor for a period of 4 years and Cr Carruthers was appointed as the Deputy Mayor for a period of 4 years.	14/12/2022
30/11/2022	Executive Services	22.1	224/2022	Council endorsed the appointment of representatives to Council Committees and community groups.	14/12/2022
30/11/2022	Executive Services	22.4	225/2022	Council endorsed that future meetings will be held on the second Wednesday of each month at 5.30pm (with the exception of January - deferred to the third week). Council website has been updated accordingly.	14/12/2022
30/11/2022	Executive Services	22.5	226/2022	Council agenda template was endorsed.	14/12/2022
14/12/2022	Executive Services	22.1	244/2022	PO171 Public Interest Disclosure Policy and PR152 Public Interest Disclosure Procedure has been endorsed and adopted and included in Council's Policy Manual and on Council's website.	8/02/2023
14/12/2022	Corporate and Community Services	23.1	245/2022	PO187 Sponsorship and Donation Policy has been endorsed and adopted and included in Council's Policy Manual and on Council's website.	28/12/2022
14/12/2022	Corporate and Community Services	23.2	246/2022	PO020 Social Media Policy has been endorsed and adopted and included in Council's Policy Manual and on Council's website.	8/02/2023
14/12/2022	Corporate and Community Services	23.3	247/2022	PO122 Loans to Community Groups Policy has been endorsed and adopted and included in Council's Policy Manual and on Council's website.	8/02/2023
14/12/2022	Corporate and Community Services	23.4	248/2022	PO144 Recreational Vehicle Friendly Status Guidelines Policy has been made obsolete and removed from Council's Policy Manual and website. PO185 Recreational Vehicles Overnight Stays Policy has been adopted and included in Council's Policy Manual and on Council's website.	28/12/2022
14/12/2022	Corporate and Community Services	23.5	249/2022	Council received the financial report and capital projects update report as at 30 November 2022.	28/12/2022

Meeting	Responsible Department	Agenda Item	Minute Number	Task	Due Date
14/12/2022	Corporate and Community Services	23.6	250/2022	PO089 Elected Member Allowances and Benefits Policy has been adopted and included in Council's Policy Manual and on Council's website.	28/12/2022
14/12/2022	Assets and Infrastructure Services	24.1	251/2022	Progressing Food Waste Management Options. The Assets and Infrastructure Services review of waste management has been closed out, with the next stage being the possible implementation of a food organics/green organics (FOGO) waste management collection service. This will include seeking costings, a review of contract management and a review of Council's PO125 Waste and Recycling Policy. The costings and findings of the reviews will be presented to Council at a future meeting.	28/12/2022
14/12/2022	Assets and Infrastructure Services	24.2	252/2022	Strategic Coastal Risk Database. Council endorsed and adopted the Strategic Coastal Risk Database.	28/12/2022
14/12/2022	Assets and Infrastructure Services	24.3	253/2022	Marion Bay Boat Ramp Design and Future Funding. An Application for Funds through the South Australian Boating Facilities Fund will be submitted following receipt of Development Approval for the Marion Bay Boat Ramp Upgrade.	28/12/2022
14/12/2022	Development Services	25.1	254/2022	Access Advisory Working Party - council committed \$1,850 to relocate and install an access ramp on the corner of Ceres Street, Stansbury and \$1,748 to the Corny Point Progress Association for the surface upgrade and the provision of handrails and a removable rubber ramp to the entrance of the Corny Point Museum, Corny Point.	28/12/2022
14/12/2022	Development Services	25.2	255/2022	Permit to Use Public Roads - Commenced consultation with affected landowners for a period of six (6) months concluding June 2023, to negotiate an agreed estimation of the number of hectares being utilised for cropping/grazing and notify permit holders of a further six month extension to current permits. Updated the Fees and Charges Register with annual permit fee and the administration fee for an initial road permit application.	18/01/2023

Meeting	Responsible Department	Agenda Item	Minute Number	Task	Due Date
14/12/2022	Development Services	25.3	256/2022	Stone and Water Reserves - Commenced consultation with affected landowners to negotiate an agreed estimation of the number of hectares being utilised with the intention of establishing a lease/licence for a maximum period of five (5) years. Updated the Fees and Charges Register with the annual fee schedule and the administration fee for the lease/licence preparation.	18/01/2023
14/12/2022	Development Services	25.4	257/2022	Mayor and Chief Executive Officer signed and affixed Council's Common Seal to the Certificate of Consent for the Deposit of the Plan for the realignment of the Yorke Highway.	28/12/2022

16.2 CEO ACTIVITIES - DECEMBER 2022**Document #:** 22/117515**Department:** Executive Services**PURPOSE**

To keep Elected Members informed of meetings during the month of December 2022.

RECOMMENDATION

That the report be received.

DISCUSSION

- | | |
|----------------|--|
| 5 December | Annual Tour / Inspections with Works Supervisor South – Warooka Depot. |
| 6 December | Audit and Risk Committee Meeting – Minlaton. |
| 7 December | Annual Tour / Inspection with Leading Worker South – Yorketown. |
| 12 December | Meeting with Michael French from Jawbem Group – Maitland.
Cross Council Meeting with Barunga West / Copper Coast Council / Yorke Peninsula Council – Kadina. |
| 13-14 December | Elected Member Mandatory Training – Minlaton. |
| 14 December | Monthly Council Meeting – Minlaton. |
| 15 December | All Staff Breakfast – Minlaton.
Partnership Meeting – Country Arts SA – Maitland.
Corporate Management Team Meeting – Maitland. |
| 21 December | Meet with Acting Leading Worker North – Maitland.
Meeting with Rex Minerals / DIT re Road Diversion / RDA – Teams Meeting and Maitland.
Elected Member Information and Briefing Session – Teams Meeting. |

ATTACHMENTS**Nil**

16.3 CORRESPONDENCE RECEIVED FROM THE MINISTER FOR PLANNING, HON NICK CHAMPION MP**Document #:** 22/115798**Department:** Executive Services**PURPOSE**

To provide Elected Members with correspondence received from the Minister for Planning, Hon Nick Champion MP outlining a number of important programs relating to the planning system as well as future planning.

RECOMMENDATION

That the report be received.

LINK TO STRATEGIC PLAN**Goal:** 5 Responsible Governance and Leadership**Strategy:** 5.2 Effective leadership and informed decision making**BACKGROUND**

The Minister for Planning, Hon Nick Champion MP, is keen to work with local government on retaining the state's character while also delivering its functional growth not only for this generation but for all future South Australians. To achieve this, the State Government is currently progressing a number of important programs relating to the planning system, as well as the future planning of Greater Adelaide and our Regions.

DISCUSSION**Regional Planning Program**

The State Planning Commission (the Commission) is currently leading the preparation of the Regional Planning Program, including the preparation of six Country Regional Plans, and the new 30-Year Plan for Greater Adelaide.

Planning System Implementation Review

The Minister has recently commissioned an independent review of the *Planning, Development and Infrastructure Act 2016* (the Act) and the Planning and Design Code (the Code).

2022-23 Open Space Grant Program — Land Purchase for Pocket Parks

The 2022-23 Open Space Grant Program is now open to receive applications and will remain open for a duration of 10 weeks. The 2022-23 Grant Program will deliver on the State Government's election commitment to allocate 10% of contributions from the Planning and Development Fund to support councils in purchasing land for pocket parks.

ATTACHMENTS

1. **Correspondence - Minister for Planning Letter to Council - Program Planning** [↓](#) 

Hon Nick Champion MP



Government
of South Australia

Minister for Trade and
Investment

Minister for Housing and
Urban Development

Minister for Planning

GPO Box 11032
ADELAIDE SA 5001

T: (08) 6235 5580

E: ministerchampion@sa.gov.au

22MP19119

Mayor Darren Braund
Yorke Peninsula Council

By email: admin@yorke.sa.gov.au

Dear Mayor Braund

Congratulations on your recent election as Mayor following the 2022 Council Elections.

As the Minister for Planning, I am keen to work with local government on retaining our state's character while also delivering its functional growth not only for this generation but for all future South Australians.

To achieve this, the State Government is currently progressing a number of important programs relating to the planning system, as well as the future planning of Greater Adelaide and our Regions.

Regional Planning Program

The State Planning Commission (the Commission) is currently leading the preparation of the Regional Planning Program, including the preparation of six Country Regional Plans, and the new 30-Year Plan for Greater Adelaide. The Regional Planning Program presents a significant opportunity to set the direction for future planning and development of South Australia and fulfil the vision of the State Planning Policies.

The Local Government Association (LGA) and the Commission have recently signed a Memorandum of Understanding (MoU) regarding the preparation of the regional plans for South Australia. The MoU will see the Commission and the LGA establish and maintain an effective and constructive working relationship that will enable the LGA to collaborate with and provide input to the Commission on the Regional Planning Program.

Planning System Implementation Review

As you would likely be aware, I have recently commissioned an independent review of the *Planning, Development and Infrastructure Act 2016* (the Act) and the Planning and Design Code (the Code). This review continues to progress, and the Expert Panel is open to receiving general submissions on issues pertaining to the review by Friday 16 December 2022.



OFFICIAL

However, in recognition of councils being in caretaker due to local government elections, I have agreed to extend the period for councils to make a submission to the Expert Panel. Councils now have until Monday 30 January 2023 to prepare and finalise their submissions.

I encourage Council to provide their feedback to the Expert Panel on the implementation review if they have not already done so. Further information about the Expert Panel and progress of the review is available online at https://plan.sa.gov.au/planning_review.

2022-23 Open Space Grant Program – Land Purchase for Pocket Parks

I am pleased to advise that the 2022-23 Open Space Grant Program is now open to receive applications and will remain open for a duration of 10 weeks.

The 2022-23 Grant Program will deliver on the State Government's election commitment to allocate 10 per cent of contributions from the Planning and Development Fund to support councils in purchasing land for pocket parks.

Grant funding for broader development projects (beyond land purchases for pocket parks) is expected to return in the 2023-24 financial year. Further information regarding the 2022-23 Grant Program will be published on the PlanSA website.

If you have any questions, please contact the Open Space Team at the Office for Design and Architecture SA on 8402 1852 or by email to OpenSpace@sa.gov.au.

I look forward to working collaboratively with you and the Yorke Peninsula Council on these important matters as we seek to deliver a more liveable, competitive and sustainable future for South Australia.

Yours sincerely



Hon Nick Champion MP
Minister for Planning

9 December 2022

16.4 CORRESPONDENCE RECEIVED FROM NORTHERN AND YORKE LANDSCAPE BOARD**Document #:** 22/119244**Department:** Executive Services**PURPOSE**

To provide Elected Members with correspondence received from the Northern and Yorke Landscape Board.

RECOMMENDATION

That the report be received.

LINK TO STRATEGIC PLAN**Goal:** 5 Responsible Governance and Leadership**Strategy:** 5.2 Effective leadership and informed decision making**BACKGROUND**

The Northern and Yorke Landscape Board (the Board) is responsible for sustainably managing the region's landscapes.

The landscape levy is paid by ratepayers across South Australia and collected by local councils on behalf of the State Government.

DISCUSSION

The Northern and Yorke Landscape Board has provided a Services Guide developed to showcase the broad range of services provided by the Board and similar services offered by other government agencies. The Services Guide is attached for Elected Members' information.

ATTACHMENTS

1. **Correspondence from Northern and Yorke Landscape Board** [↓](#) 
2. **Northern and Yorke Landscape Board Services Guide** [↓](#) 

**Northern and Yorke Landscape Board**

155 Main North Road
Clare SA 5453

Ph: 08 8841 3444

ABN 83 450 552 896

ny.landscapeboard@sa.gov.au
www.landscape.sa.gov.au/ny

Reference: ms:20221214

Yorke Peninsula Council

By email: andrew.cameron@yorke.sa.gov.au

Dear Chief Executive, Mayor and Councillors

Northern and Yorke Landscape Board ~ Services Guide

I write to share with you a Services Guide that the Northern and Yorke Landscape Board (the Board) has developed to showcase the broad range of services provided by the Board and similar services offered by other government agencies.

With the recent Local Government Elections, we thought it would be beneficial to provide you with a copy of the Services Guide for tabling with your councillors for information.

The Guide was provided to council's customer services staff last month, to assist with managing ratepayer enquiries. Due to the broad range of services offered by us and other government entities, we realise that there can be a level of confusion regarding services offered.

It is hoped that the Services Guide will become a handy addition to the council's frontline toolkit, enhancing service delivery and the overall customer experience.

The Guide is also available on the [Board's website](#) and can also be accessed via the [Contact us](#) page.

We look forward to continuing a productive partnership with you and your council as we work towards delivering the objectives of the Regional Landscape Plan throughout the Northern and Yorke Region.

For more information or to discuss our work further, please don't hesitate to contact us via ny.landscapeboard@sa.gov.au or (08) 8841 3444.

Yours sincerely

A handwritten signature in black ink, appearing to read 'M Simes'.

Michelle Simes
Administration and Governance Coordinator

15/12/2022

www.landscape.sa.gov.au/ny



Northern and Yorke Landscape Board Services

The Northern and Yorke Landscape Board (NYLB) supports the community to sustainably manage the region’s landscapes with a focus on soil, water, pest plants and animals, and biodiversity. **Contact us on (08) 8841 3444.** Find a list of our services below and links to more information, plus services provided by other organisations and where to direct your enquiry.

	NYLB can assist	Other contact
<p>Biodiversity, bush management and native vegetation Providing advice and support to manage and improve native vegetation and biodiversity. NYLB Land management NYLB Native vegetation management</p>	✓	
<p>Bores – see water affecting activities and groundwater management</p>	✓	✓
<p>Camping in national parks and conservation parks Including complaints or reports of unauthorised activities (e.g. camping or off-road driving on conservation or Crown land). ☎ Department for Environment and Water (DEW)’s Yorke and Mid North office – (08) 8841 3400; yorkeandmidnorth.npw@sa.gov.au National Parks and Wildlife Service South Australia</p>		✓
<p>Carbon farming – see sustainable agriculture</p>	✓	
<p>Cats (feral) – see pest animal control</p>	✓	
<p>Coastal management Advice on the management and protection of coastal areas, including revegetation, shorebird conservation and erosion control. NYLB Coast and marine ☎ DEW’s Coastal Management team – (08) 8124 4928; DEWcoastprotectionboard@sa.gov.au Coast Protection Board</p>	✓	✓

NYLB vision: A resilient and productive landscape that sustains a thriving community, environment and economy.

	NYLB can assist	Other contact
Coastal volunteering – see volunteer support	✓	
Community environmental groups – see volunteer support	✓	
Community grants – see grants and financial incentives	✓	
Corellas – see native birds		✓
Dams – see water affecting activities	✓	
Deer – see pest animals	✓	
Deer fencing/ear tagging Advice on compliance of farmed deer fencing standards and ear tagging of domestic deer.	✓	
Development application/referrals Consideration of potential impacts on the natural resources of the region to ensure sustainable development. PlanSA	✓	
Environmental education – see volunteer support	✓	
Environmental flows Environmental releases of water from storages, including low flow bypass devices for farm dams.	✓	
Erosion control Techniques on how best to protect land from erosion and advice on remediating areas that have been damaged.	✓	
Fauna permits – hunting, keep and sell, destruction ☎ DEW's Yorke and Mid North office – (08) 8841 3400; yorkeandmidnorth.npw@sa.gov.au Department for Environment and Water - Wildlife permits		✓
Fencing Practical advice and instruction on farm fencing, including watercourse and native vegetation fencing.	✓	

NYLB vision: A resilient and productive landscape that sustains a thriving community, environment and economy. **Contact us on (08) 8841 3444.**

	NYLB can assist	Other contact
<p>Fishing licences Including commercial, rock lobster and abalone. ☎ Department of Primary Industries and Regions SA's (PIRSA) Clare office – (08) 8842 6222</p>		✓
<p>Flood ☎ DEW's Customer Service Centre – (08) 8204 1910 Department for Environment and Water - Planning and roles</p>		✓
<p>Foxes – see pest animal control</p>	✓	
<p>Fruit fly and quarantine Report suspected sightings of fruit fly. ☎ PIRSA Biosecurity – 1300 666 010; pirsa.biosecuritysa@sa.gov.au How to prevent fruit fly</p>		✓
<p>Funding – see grants and financial incentives</p>	✓	
<p>Goats (feral) – see pest animal control</p>	✓	
<p>Grants and financial incentives Information about funding assistance for landholders, industry and community groups wanting to undertake projects to improve natural resources management. Conditions apply. NYLB Grants and funding</p>	✓	
<p>Groundwater management Information on groundwater management and extraction, including water quality, salinity and drilling bores. ☎ DEW's Water Licensing Murraylands and Riverland team – (08) 8595 2053; DEW.Waterlicensingberri@sa.gov.au Department for Environment and Water - Water licence and permit forms NYLB Groundwater Reports WaterConnect Data Systems - Groundwater Data (waterconnect.sa.gov.au)</p>		✓
<p>Gum tree illness – Lerp ☎ DEW's Native Vegetation team – (08) 8303 9777; nvc@sa.gov.au NYLB Native plants</p>		✓

NYLB vision: A resilient and productive landscape that sustains a thriving community, environment and economy. **Contact us on (08) 8841 3444.**

	NYLB can assist	Other contact
<p>Heritage agreements – native vegetation ☎ DEW's Native Vegetation team - (08) 8303 9777; nvc.haprogram@sa.gov.au</p>		✓
<p>Hooded plovers – see native birds</p>		✓
<p>Insects ☎ Local pest controller. In some cases, local council may assist (e.g. ants on footpaths within townships). Identification of objects and specimens: ☎ SA Museum Discovery Centre – 0411 659 261; discovery@samuseum.sa.gov.au</p>		✓
<p>Insurance for independent community groups – see volunteer support</p>	✓	
<p>Irrigation practices Advice on water efficiency for your property. ☎ Local supplier of irrigation equipment.</p>		✓
<p>Kelp (seaweed) – collection off beaches ☎ PIRSA's Clare office – (08) 8842 6222</p>		✓
<p>Landcare – see volunteer support</p>	✓	
<p>Landholder training, field days and workshops Training and activities to develop the skills of local landholders.</p>	✓	
<p>Landscape levies Educate landholders about the ways in which the annual landscape levy payable contributes to the conservation and restoration of our natural resources. NYLB Landscape levy NYLB Landscape Plan 2021-26</p>	✓	
<p>Locusts ☎ PIRSA's Clare office – (08) 8842 6222 PIRSA Australian plague locusts, Chortoicetes terminifera</p>		✓
<p>Magpies – swooping – see native birds</p>		✓

NYLB vision: A resilient and productive landscape that sustains a thriving community, environment and economy. **Contact us on (08) 8841 3444.**

	NYLB can assist	Other contact
<p>Marine animals – stranded or injured seals, dolphins or whales ☎ DEW's Yorke and Mid North office – (08) 8841 3400; yorkeandmidnorth.npw@sa.gov.au</p>		✓
<p>Mice and crop disease ☎ PIRSA's Clare office – (08) 8842 6222</p>		✓
<p>Mistletoe ☎ DEW's Native Vegetation team – (08) 8303 9777; nvc@sa.gov.au</p>		✓
<p>Native birds Management of over abundant species and issues. ☎ DEW's Yorke and Mid North office – (08) 8841 3400; yorkeandmidnorth.npw@sa.gov.au</p>		✓
<p>Native vegetation clearance ☎ DEW's Native Vegetation team – (08) 8303 9777; nvc@sa.gov.au</p>		✓
<p>Pasture management Information for small properties on managing weeds and pastures to ensure effective land coverage and encourage good soils.</p>	✓	
<p>Pest animal control Advice on the control of declared animals and support for coordinated control programs for priority pests. NYLB Pest animals</p>	✓	
<p>Pest plant control Advice and support for the identification and control of declared weeds, including agricultural and environmental species. NYLB Pest plants</p>	✓	
<p>Pied cormorants – see native birds</p>		✓
<p>Pigeons ☎ Local pest controller SA Health Feral pigeons Port Pirie Regional Council Feral bird management strategy</p>		✓
<p>Plant identification Assist land managers to identify common plants and weeds on their properties and the management options.</p>	✓	

NYLB vision: A resilient and productive landscape that sustains a thriving community, environment and economy. **Contact us on (08) 8841 3444.**

	NYLB can assist	Other contact
<p>Pollution – air quality 📞 Environment Protection Authority (EPA) – (08) 8204 2004; yourepa@sa.gov.au EPA Air quality</p>		✓
<p>Possums 📞 DEW’s Yorke and Mid North office – (08) 8841 3400; yorkeandmidnorth.npw@sa.gov.au</p>		✓
<p>Projects Djulda-wawa Badja: Resilient coast Goyder’s Line: Building drought resilience into transitional country Living Flinders: Building community leadership in landscape management Marna Banggara: Creating a safe haven for native species Native Bee BnBs Pygmy blue-tongue lizard Regenerating Catchments in the Mid North Farmscape Wildlife for Wine</p>	✓	
<p>Property management planning Advice to property owners regarding pest plant and animal control, watercourse and biodiversity management.</p>	✓	
<p>Rabbits – see pest animal control</p>	✓	
<p>Reeds in watercourses – removal of 📞 DEW’s Native Vegetation team – (08) 8303 9777; nvc@sa.gov.au</p>		✓
<p>Revegetation Information on how best to replant an area with local native plants, including advice on appropriate plant species.</p>	✓	
<p>Roadside weed management – public road reserves (outside of township limits) Advice on effective roadside weed management and control techniques, including legal requirements to control declared plants. NYLB Pest plants</p>	✓	
<p>Soil monitoring and conservation Management advice on how to protect and improve soil health, groundcover and vegetation. NYLB Soil management</p>	✓	

NYLB vision: A resilient and productive landscape that sustains a thriving community, environment and economy. **Contact us on (08) 8841 3444.**

	NYLB can assist	Other contact
<p>Stocking advice Information on how best to manage stock on a property, including advice on stocking numbers and stock rotation.</p>	✓	
<p>Sustainable agriculture Facilitates connections, funding and project opportunities for sustainable agriculture. ☎ Regional Agriculture Landcare Facilitator – 0455 527 909; emma@agex.org.au NYLB Sustainable agriculture</p>	✓	
<p>Volunteer support Providing support to individuals and groups involved in environmental action. NYLB Volunteering</p>	✓	
<p>Water affecting activities Surface water permit and regulatory information for dams or watercourse works or activities for the Northern and Yorke region. NYLB Water affecting activities Groundwater permit information for bores for the Northern and Yorke region. ☎ DEW's Water Licensing Limestone Coast team – (08) 8735 1126 Department for Environment and Water - Water licence and permit forms</p>	✓	✓
<p>Water allocation planning Preparation and oversight of water allocation plans for the Northern and Yorke region's prescribed water resources. NYLB Water allocation plans</p>	✓	
<p>Water levies ☎ DEW's Water Licensing Murraylands and Riverland team – (08) 8595 2053; DEW.Waterlicensingberri@sa.gov.au</p>		✓
<p>Water management and monitoring Information and advice on strategies to improve the health of watercourses. NYLB Surface water NYLB Watercourse management EPA Monitoring</p>	✓	
<p>Water quality improvement Information and advice on strategies to improve the health of surface water (watercourses).</p>	✓	

NYLB vision: A resilient and productive landscape that sustains a thriving community, environment and economy. **Contact us on (08) 8841 3444.**

	NYLB can assist	Other contact
<p>Water quality monitoring Monitoring the quality of water in local watercourses. ☎ EPA – (08) 8204 2004; yourepa@sa.gov.au DEW Surface water monitoring</p>		✓
<p>Water transfers and licenses Regulation and administration of water licenses and allocations. ☎ DEW's Water Licensing Murraylands and Riverland team – (08) 8595 2053; DEW.Waterlicensingberri@sa.gov.au DEW Water licence and permit forms</p>		✓
<p>Watercourse management Advice on caring for and managing local watercourses, including information on landholder responsibilities. NYLB Watercourse management NYLB Stock management on watercourses NYLB Weed management on watercourses NYLB Revegetating watercourses</p>	✓	
<p>Weeds – see pest plant control</p>	✓	
<p>Wells Permit and regulatory information for bore/well-related works and activities (e.g. drilling and repairing). ☎ DEW's Water Licensing Murraylands and Riverland team – (08) 8595 2053; DEW.Waterlicensingberri@sa.gov.au DEW Water licence and permit forms</p>		✓
<p>Wetlands Information and advice on strategies to improve the health and condition of wetlands. NYLB Wetlands</p>	✓	
<p>Wild dogs – see pest animal control</p>	✓	
<p>Wildlife – injured Bat Rescue ☎ (08) 8486 1139 Koala Rescue ☎ 1300 562 527 Wildlife Rescue ☎ (08) 8289 0896: info@faunarescue.org.au Fauna Rescue SA Native Wildlife and Koala Rescue Services</p>		✓

* If urgent attention is required regarding animals on roadways – contact Police ☎ 000 or ☎ 131 444

NYLB vision: A resilient and productive landscape that sustains a thriving community, environment and economy. **Contact us on (08) 8841 3444.**

Other useful links

- [Department for Environment and Water \(DEW\)](#)
- [Department of Primary Industries and Regions \(PIRSA\)](#)
- [Enviro Data SA](#) – gateway to data and information relating to the science and monitoring of SA’s environment and natural resources
- [Environment Protection Authority \(EPA\)](#)
- [Landscape SA](#)
- [mywater](#) – online water management system
- [WaterConnect](#) – connecting our communities and industry to our State’s water information

Contact us

Head office

155 Main North Road

Clare SA 5453

☎ (08) 8841 3444

ny.landscapeboard@sa.gov.au

www.landscape.sa.gov.au/ny

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Created: 14 November 2022

OFFICIAL

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16.5 CORRESPONDENCE RECEIVED FROM SYP COMMUNITY HUB - COMMUNITY RESILIENCE OFFICERS**Document #:** 22/120370**Department:** Executive Services**PURPOSE**

To provide Elected Members with correspondence received from the SYP Community Hub – Community Resilience Officers.

RECOMMENDATION

That the report be received.

LINK TO STRATEGIC PLAN**Goal:** 5 Responsible Governance and Leadership**Strategy:** 5.2 Effective leadership and informed decision making**BACKGROUND**

Council has provided assistance to auspice grant funding, supporting the Community Resilience Officer project funded by Country SA PHN hosted at the SYP Community Hub.

DISCUSSION

SYP Community Hub Community Resilience Officers Kate Martin and Katie Hughes have provided a letter of thanks to Council for auspicing and continued support of the Community Resilience Officer project by Council. Correspondence attached for Elected Member ease of reference.

ATTACHMENTS

1. Letter of Appreciation - SYP Community Hub - Community Resilience Officers [↓](#) 



Kate Martin & Katie Hughes
Community Resilience Officers
SYP Community Hub
Yorketown SA, 5576

Letter of Thanks – Auspicing and Continued Support of the CRO Project

15/12/2022

To Yorke Peninsula Council,

We write to thank the Yorke Peninsula Council for assistance to auspice grant funding, supporting the Community Resilience Officer (CRO) project funded by Country SA PHN hosted at the SYP Community Hub. Initial results and community enthusiasm for the project has led to ongoing funding for the CRO project through Wellbeing SA until June 2024. We would like to express our sincere thanks to council staff for their continued support of the project.

Over the auspice period of 18 months, activities undertaken by the CRO project have been many and varied. While the emphasis of our roles was originally placed on recovery after the 2019 Black Summer Yorketown Bushfire and community preparedness for future natural disaster events, the impacts of COVID saw the program pivot to respond to community need, working to support whole of community resilience.

In total, the Country SA PHN funded CRO project delivered 34 Community Education sessions, totalling 934 attendees, as well as 36 events and informal engagement activities, with approximately 1282 attendees across the 18-month project period. Many of these events and education sessions took place in partnership with relevant stakeholders, such as:

- Yorke Peninsula Council
- Australian Red Cross
- CFS, SES, SA Ambulance and SA Police
- Bushfire Community Legal SA
- Breakthrough Mental Health Research Foundation
- Lifeline
- Phoenix Australia
- Local schools, preschools and playgroups
- Various Progress Associations, Ag Bureaus and community groups

The project has gifted our region the chance to connect with acclaimed speakers and programs such as Mary O'Brien from 'Are You Boggled Mate?', Alex Thomas' #PlantASeedForSafety encouraging all on the land to take the necessary steps to put safety front of mind in Ag, the chance to hear Sophie



Thomson (Gardening Australia) present her extensive knowledge of the natural world and all things sustainable gardening, and many more.

We have been thrilled to work with community, supporting local ideas to become reality. We look forward to continuing to support our region through the SYP Community Hub Community Resilience Officer project. We wish all at Yorke Peninsula Council a very merry Christmas and look forward to collaborating on future community initiatives in 2023.

Warm wishes,

Kate Martin (SYP Community Hub Coordinator)

Katie Hughes (Community Resilience Officer).

16.6 CORRESPONDENCE RECEIVED FROM REGIONAL DEVELOPMENT AUSTRALIA - YORKE AND MID NORTH**Document #:** 22/120394**Department:** Executive Services**PURPOSE**

To provide Elected Members with a copy of Regional Development Australia Yorke and Mid North's 2021/2022 Annual Report.

RECOMMENDATION

That the report be received.

LINK TO STRATEGIC PLAN**Goal:** 5 Responsible Governance and Leadership**Strategy:** 5.2 Effective leadership and informed decision making**BACKGROUND**

Regional Development Australia Yorke and Mid North are part of a national network whose main focus is to grow and strengthen Australia's regions.

Regional Development Australia Yorke and Mid North (RDAYMN) covers the local government districts of Barunga West, Clare and Gilbert Valleys, Copper Coast, Goyder, Mount Remarkable, Northern Areas, Orroroo Carrieton, Peterborough, Port Pirie, Wakefield and Yorke Peninsula.

As a not-for-profit organisation, the activities of the RDAYMN Board are funded by grants provided under contract by the Australian Government, South Australian Government and the Councils within the Yorke and Mid North region. The RDAYMN Board also bids for complementing grants for service delivery in related areas such as training and employment, infrastructure development and business advisory services.

DISCUSSION

Regional Development Australia Yorke and Mid North have provided a copy of their 2021/2022 Annual Report. A copy is attached for Elected Member information.

ATTACHMENTS

1. **Annual Report - Regional Development Australia Yorke and Mid North** [↓](#) 



An Australian Government Initiative



BY:.....



Regional Development Australia

Yorke and Mid North
85 Ellen Street
Port Pirie SA 5540
PH 1300 7424144
E info@yorkeandmidnorth.com.au
www.yorkeandmidnorth.com.au
ABN: 68 705 101 048

7 December 2022

Mayor Darren Braund
PO Box 57
MINLATON SA 5575

Dear Mayor,

RE: Regional Development Australia Yorke and Mid North 2021/2022 Annual Report

Regional Development Australia Yorke and Mid North (RDAYMN) are pleased to provide you with a copy of our Annual Report for the 2021/2022 financial year.

We would like to note that at the time of printing this report, results from the 2022 Local Government Elections were incomplete. However, we do acknowledge all sitting Mayors throughout the Yorke and Mid North Region during the 2021/2022 financial year.

Our Annual Report outlines our achievements over the past year including:

- 654 Unique Assistance provided to businesses
• \$11.9.M worth of direct funding investment facilitated into the region
• 29 jobs created in businesses assisted
• A forward private and public Investment Pipeline which we are assisting of over \$10.6B being contemplated over the next five (5) years
• 105 organisations connected to Government programs.
• 102 proponents assisted to apply for grant funding
• 474 attendees at events, workshops and activities

We will continue to collaborate with industry, government and regional stakeholders and look forward to working with you into 2022/2023.

Thank you for your ongoing support and please contact us with any queries.

Yours sincerely

Bill Vandeeper

Kelly-Anne Saffin



Local Government Partners

Clare & Gilbert Valleys Council | Barunga West Council
District Council of Mount Remarkable | Northern Areas Council
District Council of Peterborough | Wakefield Regional Council
Yorke Peninsula Council | Regional Council of Goyder
Copper Coast Council | Port Pirie Regional Council
District Council of Orroroo / Carrieton



Regional
Development
Australia

Yorke and Mid North



Annual Report - 2021/2022



PROUDLY SUPPORTED BY OUR FUNDING PARTNERS:



An Australian Government Initiative



Government of South Australia



Front Cover: Burra Main Street, Josh Geelen



CHAIRS REPORT / INTRODUCTION



I'm very pleased to bring you this report as 2021/2022 draws to a close. Its great to be able to report a productive and prosperous year across Yorke and Mid North which was buoyed by favourable weather, strong commodity prices, and an increase in tourism visitation across our region. Our economic performance as a region shows an increase in Gross Regional Product from \$3.92B to \$4.16B. This year for Regional Development Australia Yorke and Mid North has also been a strong, successful and productive which is reflected in the over \$10M of jobs we directly facilitated and the 642 unique businesses we worked with in our region. I am proud to report that the organisation has achieved the targets set in the key strategic areas that the board has identified.

We have one new board appointment this year, Mayor Ben Browne who joined our team and we are really appreciating the context and experience he has brought from his agriculture and local government experience. I would also like to thank our strong Board candidates who came from across the region, I have appointed a maximum board of 15 members to reflect the diverse and strong business interest and acumen in board applicants.

The board is diverse in its experience, geographical representation, and is active in its participation and most importantly proactive in its approach. Thanks for your ongoing contributions. Special mention for Brenton Vanstone who is the Deputy Chair and Paul Thomas, Chair of Corporate Governance who provide me with substantial support in getting the job done.

I would like to acknowledge our appreciated funding partners. We are funded by the Australian Government, the South Australian Government and the 11 local governments across the Yorke and Mid North. The Board is determined that their contributions to our organisation result in long term positive outcomes which meet their goals and ours. Following Commonwealth and State Government elections in early 2022 I would like to thank both Hon Nola Marino MP, Assistant Minister for Regional Development and Territories and Hon David Basham MP, Minister for Primary Industries and Regional Development for their support. In particular, the regular Covid briefings weekly with our Commonwealth Ministers were an incredible opportunity to deliver quick and efficient policy supports during the early days of the pandemic.



We have also been exceptionally fortunate to meet with our incoming Ministers Hon Kristy MacBain MP, Minister for Regional Development, Local Government and Territories and Hon Clare Scriven MLC Minister for Primary Industries and Regional Development who have affirmed their support for a strong relationship with RDA's and we have enjoyed our initial briefings with.

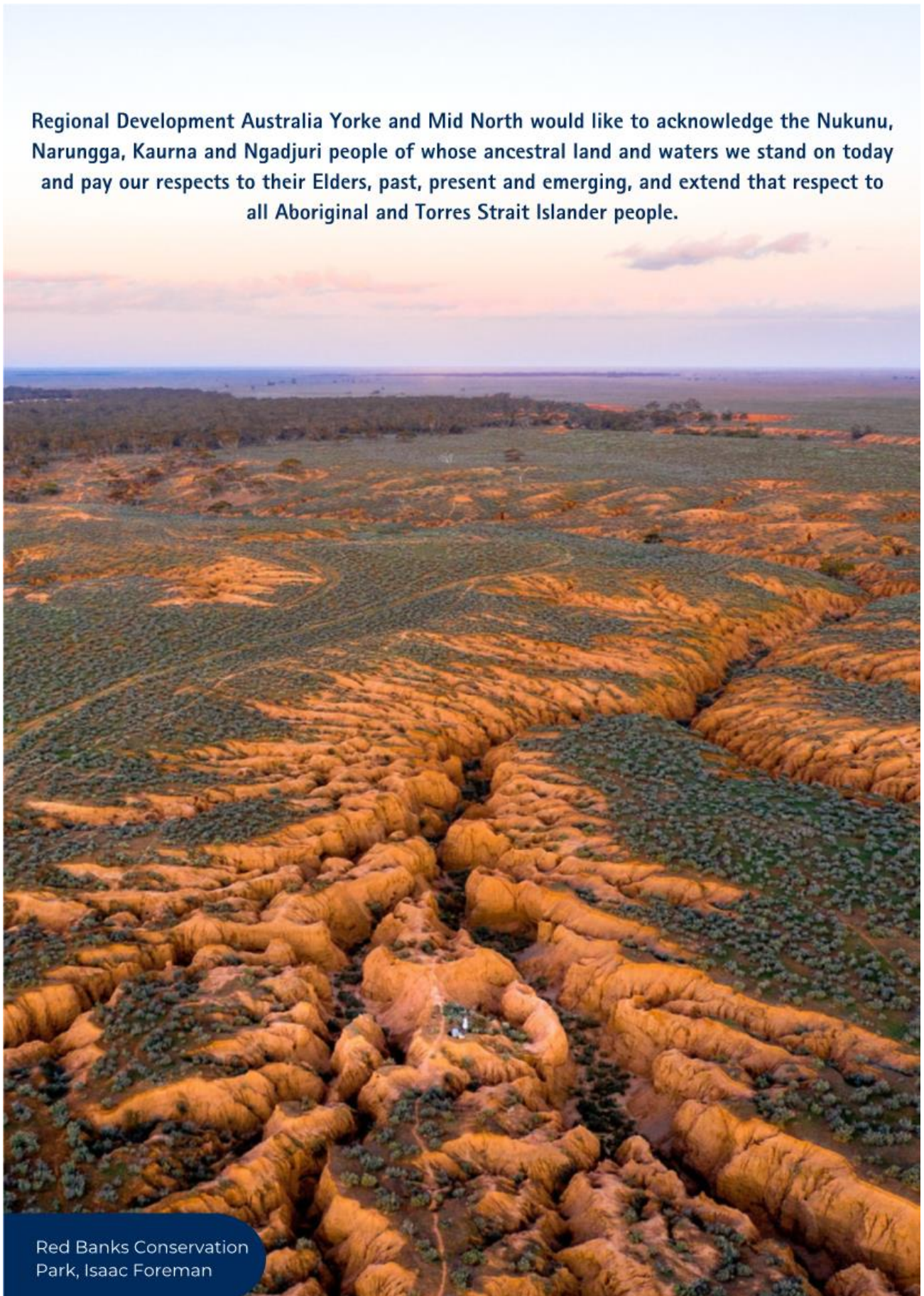
I am always impressed by the diligence and enthusiasm of our staff. Under the leadership of Kelly-Anne Saffin, they have again responded well to continually changing business and social circumstances in the "post covid" era. Our staff are always at the forefront of these changes and I thank them for their ongoing commitment. In particular, having the pleasure of attending openings and sod turnings on vents like The Bluff at Wirrabara, the international Mountain Bike Trails, Paxton Square Cottages at Burra, Clare Oval Re-development, Maple and Pine and Uni Hub Copper Coast (just to name a selection) have re-iterated the dynamic nature of our regional economy and RDAYMN for .

I commend the 2021/ 2022 Annual Report to you, it is full of extraordinary achievements by a hardworking and focused team and invite you to share in the successes with us.

BILL VANDEPEER, CHAIR



Regional Development Australia Yorke and Mid North would like to acknowledge the Nukunu, Narungga, Kurna and Ngadjuri people of whose ancestral land and waters we stand on today and pay our respects to their Elders, past, present and emerging, and extend that respect to all Aboriginal and Torres Strait Islander people.



Red Banks Conservation
Park, Isaac Foreman



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KPI TARGETS



#smashedit





OUT AND ABOUT WITH RDAYMN



Peterborough Community Enterprises | Hayley Trott and Brenton Vanstone Et the Global Maintenance Forum | Board Members Mayor Ben Brown and Chair, Bill Vandepeer



Opening of Lake Bumbunga Tourist Infrastructure | Bill Vandepeer, Hon Zoe Bettison MP and Hon Geoff Brock MP | Landscape Board Chairs signing 'Statement of Commitment'



Care Sector Workshop in Port Pirie | Yorke Peninsula Tourism Workshop | Meeting with Minister Hon Clare Scriven MLC, Brenton Vanstone, Leah Frith, Daniel Willson



Promoting the YP Business Awards | Marna Banggara, Rewilding Southern YP | Chair, Bill Vandepeer Et former Minister Hon Dan van Holst Pellekaan at the swearing-in of the new Governor





MEET OUR STAFF

Kelly-Anne Saffin

Chief Executive Officer / Director of Regional Development

Daniel Willson

Economic and Workforce Manager

Leah Frith

Corporate Services Manager

Julie Thomas

Executive Assistant & Human Resources

Economic and Workforce Development

Jo Buchanan

Economic Development Officer - Yorke Peninsula

Hayley Trott & Jodi Shaw

Economic Development Officer - Southern Flinders

Alan Zubrinich

Workforce & Industry Coordinator

Miriam Ward

Regional Tourism Manager (Clare Valley & Southern Flinders)

Aaron Oehms

Drought Resilience Project Officer

Larissa Mackrill

Heavy Industry & Mutli-Skills Program Coordinator

Amanda Redden

Regional Leadership Program Coordinator

Corporate Unit

Deb Moller

Finance Officer

Belinda Siviour

Administration Officer

Jordan Martin

Communications & Relationship Analyst

Farewell to:

Kim Henshaw

Business & Strategy Manager

Megan Cusack

Peterborough Community Development Officer

John Carbone

Workforce Project Officer

Cody Kanaris

Administration Trainee



Above (L-R): Belinda Siviour, Alan Zubrinich, Larissa Mackrill, Jodi Shaw, Kelly-Anne Saffin, Daniel Willson, Julie Thomas, Miriam Ward, Deb Moller, Jordan Martin, Leah Frith





MEET OUR BOARD

Bill Vandeppeer	Chair, Business and Community
Brenton Vanstone	Deputy Chair, Business and Community
Paul Thomas AM	Treasurer, Business and Community
Gail Bartel	Secretary, Business and Community
Deputy Mayor Malcolm May	Local Government Nomination
Peter Ackland	Local Government Nomination
Dr Helen Macdonald	Local Government Nomination
Mayor Phillip Heaslip	Local Government Nomination
Mayor Ben Browne	Local Government Nomination
Tom Rosewarne	Business and Community
Lindsay Crouch	Business and Community
Vivienne Lambert	Business and Community
Lyndsey Jackson	Business and Community
Dr Ann Alder	Business and Community
James Black	Business and Community



Above (L-R): James Black, Dr Helen Macdonald, Mayor Phillip Heaslip, Vivienne Lambert, Deputy Mayor Malcolm May, Lyndsey Jackson, Gail Bartel, Dr Ann Alder, Paul Thomas AM, Tom Rosewarne, Peter Ackland, Lindsay Crouch.





REGIONAL PROFILE

Our Traditional Owners

The land of the Yorke and Mid North region has been home to the Kurna, Narrunga, Ngadjuri, and Nukuna people for tens of thousands of years. The RDA Yorke and Mid North board members and staff acknowledge and respect the traditional custodians on whose ancestral lands we live and work. The 2021 Census estimates reveal that 3.2 percent of the region's population identifies as Indigenous.

Employment Profile

The Yorke and Mid North region produces \$4.145 billion in gross regional product and contributes significantly to the state's economy through agriculture, forestry and fishing, grain and poultry.

Across the region, Agriculture, Forestry and Fishing is the most productive industry, generating \$1.06 billion. With a total of 30,319 people employed across the region, the top employment sectors for 2021 were:

- Agriculture, Forestry and Fishing (5,167 FTE)
- Health Care & Social Assistance (3,655 FTE)
- Manufacturing (2,673 FTE)
- Education & Training (2,171 FTE)

The largest growth sector has been the health care and social assistance industry which gained an additional +928 FTE from 15/16. The region's unemployment rate has again increased slightly. In the March quarter of 2022, the region had an unemployment rate of 7.4% in comparison to 6.2% in the same quarter last year. The region's unemployment rate is slightly higher than South Australia, which had a rate of 5% in the March quarter of 2022.

Geography

Our region is located to the north of metropolitan Adelaide, between 70 and 300 kilometres north and north-west of the Adelaide CBD. With a total regional land area of 35,036 square km, the Yorke and Mid North region encompasses 9.32% of the total state, covering 11 local council regions.

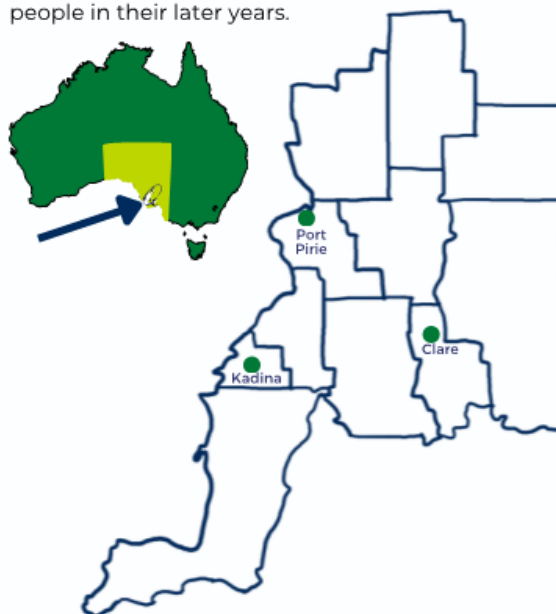
96% of the region's land is designated for agricultural and primary production purposes. The region has a number of historically significant townships and landmarks such as the Clare & Gilbert Valley's wine region, the Southern Flinders Ranges and 800 km of spectacular coastline all of which contribute to a thriving tourism industry.

Population

The 2021 Census data indicated that the Yorke and Mid North Region's usual residence population is 76,509 which has grown by 3.4% since the previous Census in 2016. RDA Yorke and Mid North aims to support a growth in population to 100,000 people by 2036 by retaining young people, attracting 'sea-changers' and 'tree-changers', new workers entering existing and emerging industries and maintaining the current workforce.

The region's major population centres are based in Port Pirie, Clare, Kadina, Moonta and Wallaroo.

Port Pirie Regional Council area is the largest population centre in the region with a population of 17,282, though its population declined by 0.5% over the census period. Port Pirie's economy has been based around the lead-zinc smelter which has recently undergone significant upgrades. It also operates as a major service centre in the region for health and retail. Growth across the region varies greatly with the highest percentage increase seen in the Yorke Peninsula Council and District Council of Mount Remarkable, both experiencing a growth of 8.9% since the previous census. In comparison the population in the Regional Council of Goyder declined by 1.1%. The overall population of the Yorke and Mid North region is slightly older compared to the state average, with 37.1% aged 60 years and over in comparison to 26.4%. 19% of the population in the region are aged between 0-17 years, compared with 20.4% in South Australia. Like many regional areas, young adults leave the family home to participate in further education and to establish careers, while the regional lifestyle becomes more attractive for people in their later years.





Education & Skills

Analysis of the qualifications of the population in the Barossa - Yorke - Mid North Region in 2021 compared to South Australia shows that there was a lower proportion of people holding formal qualifications (Bachelor or higher degree; Advanced Diploma or Diploma; or Vocational qualifications), and a higher proportion of people with no formal qualifications. Overall, 36.9% of the population aged 15 and over held educational qualifications, and 51.8% had no qualifications, compared with 47.0% and 43.7% respectively for South Australia. In 2016 there were a total of 9,024 VET enrolments in the Yorke & Mid-North region. While this number has dropped by more than 850 students since 2015, it still represents 5% of the state's total VET enrolments which is half a per cent higher than the region's population share. The average number of apprentices and trainees in training from the Yorke and Mid-North region has steadily declined over the five years to June 2017, similar to what has occurred across the state. The total decline has been slightly less steep in the region compared to the state average, with the number of apprentices in training declining by 7% per annum, or 31% over the last five years, compared to 9% per annum or 36% over the previous five years for South Australia.

Social

The Yorke and Mid North region offers an endless range of opportunities for socialising, recreation and amusement. From local sporting clubs and competitions, to fishing in some of the country's best coastal waters, to 4-wheel driving parts of the glorious and sometimes rugged Southern Flinders Ranges. For a more solitary approach, the region offers some famous rural and bushland paths including the Heyson Trail, the Mawson Trail and the Riesling Trail. Many new mountain bike trails have been constructed in the area surrounding Melrose (Mount Remarkable) to suit both families and the serious mountain bike rider. For more of a pampered style, there is an abundance of holiday options and accommodation choices to be enjoyed.

Opportunities for Growth

The Yorke and Mid North region is well-positioned for a number of opportunities to grow prosperity locally, benefiting from a competitive advantage in a number of areas which are poised to grow in the coming years.

Domestic tourism, which continues to perform strongly off the back of the COVID-19 pandemic, continues to perform strongly, with new product coming online through the Southern Flinders Ranges and Clare Valley, as well as higher levels of occupancy in the more mature drive tourism markets of the Yorke Peninsula, and pastoral areas through to the Flinders Ranges via Burra, Peterborough and Orreroo.

High quality, safe food products with proven provenance continue to attract solid premiums, with prices for soft commodities also faring well for primary producers. Further opportunities exist for producers to extend these premiums by undertaking further value adding to their produce, and marketing themselves based on the quality and provenance of their products.

The local manufacturing sector is continuing its transition towards a more sustainable future, with much of the investment currently underway or planned going towards projects in the circular economy, with renewables, recycling projects, materials recovery and value adding to co- and by-product streams all featuring prominently in the metals manufacturing and steel fabrication, abattoir and related food processing, and construction and related materials recycling sectors.

Together, these opportunities comprise an investment pipeline in the region worth in excess of \$10.6 billion over the next five years. Delivered well, this pipeline of projects has the potential to shift the production possibility frontier forwards in our region, creating a more prosperous, sustainable and secure economic future for our communities.

Health Care & Social Assistance is our largest growth area, with an addition 928 FTE since the 2016 Census

96% of the regions land is designated for agriculture and primary production purposes



PORT PIRIE REGIONAL COUNCIL MAKES UP 22.5% OF OUR TOTAL POPULATION



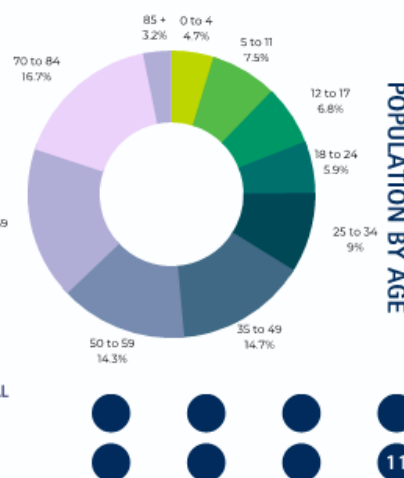
AGRICULTURE, FORESTRY AND FISHING HAS THE HIGHEST VALUE (\$1.06 BILLION) AND EMPLOYMENT (5 167 FTE)



\$4.145 BILLION OF GROSS REGIONAL PRODUCT IS PRODUCED



3.2% OF OUR POPULATION IDENTIFY AS ABORIGINAL AUSTRALIAN. OUR REGION IS ON THE LANDS OF KAURNA, NARRUNGA, NGADJURI AND NUKUNA





ROLES AND RESPONSIBILITIES

WHO WE ARE

RDAYMN is a not-for-profit organisation that acts as a conduit between all levels of government and the Yorke and Mid North community to optimise the economic future of our region.

Our role is to facilitate the efforts of all levels of government and the Yorke and Mid North business and residential communities to maximise economic opportunities.

Our long-term Vision for the region encapsulates the economic and social goals we believe will best serve the region.

To fulfil our role we will deliver advocacy, facilitation, and funded services to work closely with our stakeholders in government, industry, not for profits and community groups working in our region.

Building alliances with many of the other organisations who are also seeking to improve the economic and social outcomes for the region will be a key factor in how effectively and efficiently we can progress our Vision.

OUR VISION

“Leverage our regional advantages to deliver and grow a resilient, attractive and secure future”.

OUR REGIONAL FOCUS AREAS

- *Great Infrastructure and Technology.*
- *Economy built on Value Adding and Innovation.*
- *People with the Skills to Get the Job Done.*
- *Growing a Diverse Population.*

WHAT WE DO

RDAYMN Board members are local people developing local solutions to local issues. We build partnerships to develop strategies and deliver sustainable infrastructure and services to the region. We also work with other Regional Development Australia Committees to identify cross-regional issues. As the regional development voice of the communities in the Yorke and Mid North our Board:

- Consults and engages with communities;
- Promotes and participates in regional programs and initiatives;
- Provides information and advice to all levels of government; and
- Supports informed regional planning.



Mintaro Maze, Josh Geelan





CEO REPORT

What a privilege it is to bring to you our 12th RDA Yorke and Mid North annual report, in the extraordinary circumstances of the last two years, RDA's our decade in business passed us by. But now as emerge from Covid-19 in a better economic position than before, we are incredibly proud of our small but valuable contribution to the economy of our region. First and foremost, I want to acknowledge the incredible staff who have risen above and beyond yet again. We are truly blessed to have these individuals who are passionate about the economic prosperity of Yorke and Mid North, bring an enormous breadth of skills to the table, and most importantly give of themselves to a local value-based organisation.

This year, in delivering the Board's strategic plan we have streamlined our activities, focused on business and economic return to businesses as well as provided specialised expertise. It has been a joy to see the team assist over 654 business (or 10% of the businesses registered in an areas). When we send out our monthly updates to nearly 10,000 business emails our reach and engagement shows the value of the connections the team has built over the last 12 years.

Segueing through our diverse portfolio the 2021/2022 results, released in March 2022 for tourism in the region are outstanding. Clare Valley tourism visitation and expenditure grew to \$172M against a \$132M 2025 target and in Yorke Peninsula to \$238M, against a \$289M 2025 target. Overall visitation to the Yorke and Mid North is the highest ever recorded. The Board believe momentum is the key to maintaining and growing tourism going forward, in the spirit we are deep in discussions around establishment of industry led governance for forward marketing and sparking and maintaining product development.

One of the key features of our organisation is our commitment to the building of relationships- the 1161 occasions of business assistance to 654 businesses, \$11.95M in investment facilitated, 474 participants at events and an astonishing 102 grant applications with 26 successful so far, are characteristics of a year well spent.

It should also unacknowledged that the real heroes of our region are the individuals and businesses that invest their money to employ locals.



I want to particularly acknowledge the entire team's work across the Regional SA Workforce Program to address the critical workers shortage being felt across Regional South Australia. We set ourselves some internal targets to aid both participants seeking work, and hiring business and the demand exceeded our expectations. 271 participants assisted against a target of 150 and 391 employers assisted against a target of 250. In this area the work is ongoing, as are the challenges around childcare access and housing which you will see elsewhere in the report have been additional focus areas for the team this year.

In closing I thank the Board for their patience, dedication and volunteerism, many members who give more than could be reasonably expected. And do so with passion and great vigour. Having a board of local business representatives with economic expertise is a great privilege and reflects the Board and Staff's unifying passion #lovingwherewelive.

KELLY-ANNE SAFFIN, CHIEF EXECUTIVE OFFICER





Mount Bryan.
Tom Overall



GREAT INFRASTRUCTURE & TECHNOLOGY

The ability of businesses, industries and communities to thrive in their locations is directly reliant on accessing reliable, built-for-purpose and forward-thinking infrastructure. Technology and technological infrastructure is changing the way we farm, learn, do business, connect with the world and generate new ideas. Developing and embracing new technologies requires an innovative culture, a supportive business environment and accessible infrastructure that can meet future needs. Primary production is an industry well placed to adopt and enhance new technologies, as producers aim to value-add to their existing production and to find faster and cheaper ways to access markets. The region's historical reliance on agriculture as a major employer and contributor to Gross Domestic Product (GDP) has transitioned to a more diverse industry spread including, manufacturing, construction, education and training as emerging industries of significance.

INVESTMENT PIPELINE

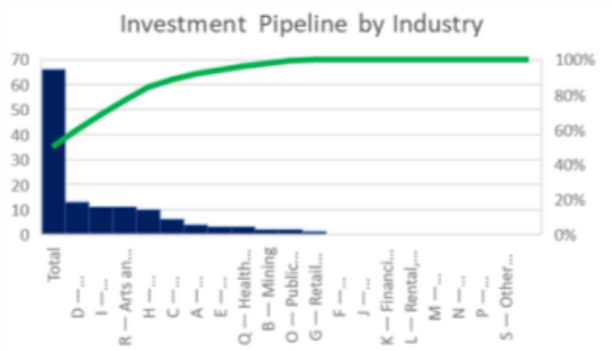
RDAYMN collects and collates information on a range of project developments across the Yorke and Mid North region to provide stakeholders with intelligence on projects under consideration or construction in the region.

The information produced through this investment pipeline (which includes project location, value, status and employment impacts) provides valuable intel used to plan project delivery, explore complementary investment opportunities and promote the region's economic vibrancy.

As of June 2022, the investment pipeline comprised 62 projects valued at an estimated \$10.67 billion.

Key highlights of the investment pipeline include:

- Several major renewable energy projects valued at approximately \$8 billion;
- Value-adding manufacturing projects in the hydrogen and food manufacturing sectors worth more than \$1.2 billion;
- Mining projects worth approximately \$600 million, and;
- Transport projects worth approximately \$480 million, including business cases for a pipeline of projects worth a further \$500 million.



ACCESS TO HOUSING & FINANCE

The chronic regional housing crisis reached a new level in 2021/ 2022, with rental vacancy rates dropping below 0.1 per cent consistently across the Yorke and Mid North region. In virtually every discussion with businesses across the region, employers are citing the lack of housing as one of the key challenges in attracting and retaining staff.

As part of our efforts in addressing this crisis, the RDAYMN Board established a sub-committee to undertake the detailed work required to understand the underlying issues contributing to the housing crisis and begin working through priority actions to address these issues.

Through the sub-committee, we have:

- Undertaken an audit of the housing stock by local government area across South Australia using data produced by the ABS and SQM Research;
- Developed a place-based approach to analyse the specific barriers to housing and potential solutions for these barriers
- Developed an approach to prioritise activities to address specific barriers in particular locations based on the economic outcomes to be achieved and where our organisation can have the greatest impact with our internal capabilities, and;
- Worked with developers, investors, councils and potential offtake partners to facilitate or otherwise developments in priority areas.

The work of the sub-committee is ongoing, with projects in Port Pirie and Port Wakefield currently being supported.

Project Partners:
Regional Development South Australia





TOURISM INDUSTRY DEVELOPMENT FUND – SUCCESSFUL APPLICATIONS

The South Australian Tourism Commission, through its Tourism Industry Development Fund, awarded funding to 114 projects across South Australia in 2021/ 2022.

The Fund brought a total of \$82.7 million worth of tourism projects to fruition and created over 600 tourism jobs in the process.

Tourism demand across the entire region has been strong, resulting in high levels of visitation.

RDAYMN worked with many investors and current operators through undertaking site visits, assisting with grant reviews, supplying letters of support, reviewing business and marketing plans, economic modelling and providing general information.

Project Partners:
South Australian Tourism Commission



Pink Lake Tiny House, Lochiel, Clare Valley



Wallaroo Beachfront Tourism Park, Yorke Peninsula



Bendleby Ranges, Orroroo, Southern Flinders Ranges

In the Clare Valley, funds were awarded to:

- Pink Lake Tiny House, Lochiel – establishment of two tiny houses, two bell tents and shared guest facilities;
- The Mill Street Retreat, Clare – development of four one-bedroom luxury accommodation apartments;
- Bukirk Glamping, Stanley Flat – establishment of an entertaining space, new tiny house, outdoor pool, & welcome centre and;
- Clare Country Club, Clare – refurbishment of 65 rooms and central facilities.

In the Yorke Peninsula funds were allocated to:

- Wallaroo Beachfront Tourism Park – construction of seven new beachfront villas;
- Sunny Hill Distillery, Arthurton – installation of outdoor toilet block and expansion of car park to increase capacity of venue. Retaining wall;
- Redwing Farm, Weetulta – purchase and conversion of a bus into accommodation, redevelopment of an existing building to become a guest check-in space and office, function centre enhancements, toilet facilities and updates to power and Wi-Fi and;
- Yondah Beach House, Foul Bay – upgrade of existing Yondah Beach House, creation of new walking trails, installation of picnic seating and a bird hide.

In the Southern Flinders Ranges funds were allocated to:

- Black Jack Get-A-Way, Orroroo – upgrade of existing bed and breakfast accommodation;
- The Laura Emporium, Gallery and Museum, Laura – development of existing building in main street to include a local artisan/produce outlet and antique retail space, café, art gallery and museum;
- Over the Edge Melrose – expansion of the café kitchen, purchase of bikes and equipment to offer new guided tour options and storage facilities for these bikes;
- The Park Jamestown – upgrade of seven Studio Cabins and amenities block, landscaping, development of a new camp kitchen and Vintage Van Village accommodation and;
- Bendleby Ranges, Orroroo – upgrade of existing homestead accommodation, amenities block, 8 new campsites, new 4WD track and camp shelter.





PINE CREEK BRIDGE

The Pine Creek Bridge (located near Laura) is a key component of the strategically important freight route along the Laura to Appila Road, servicing a major grain growing catchment and B-Double freight route of the Mid North area.

Built in the 1940s, the Pine Creek Bridge is in dire need of major reconstruction works to ensure the bridge can accommodate larger vehicles and improve the productivity of this major freight route.

Fortunately, Northern Areas Council has been successful in obtaining more than \$2.9 million in funding through the Australian Government’s Bridges to Renewal program.

RDAYMN provided a range of services to contribute towards securing this outcome, including technical vehicle travel time and vehicle operating cost modelling, economic analysis and support in preparing the successful application.

Northern Areas Council are currently working with the State Government to finalise the balance of funding before the project is procured and delivered in 2022-23.

Project Partners:
Northern Areas Council, Department of Infrastructure, Transport, Regional Development and Communications

TELECOMMUNICATIONS

RDAYMN has undertaken extensive consultation in the past to identify the Yorke and Mid-Norths’ mobile blackspots and areas with internet connectivity issues. Over 100 mobile blackspots have been identified in the region, registered on the National database of blackspots.

During the past year, RDAYMN have worked with a number of telecommunication providers advocating for mobile and internet connectivity improvements.

Through the Regional Connectivity Program of the Federal Department of Communications, RDAYMN worked with Telstra to improve two sites within the region, with macro towers to be installed at both Pekina and Gum Creek.

Project Partners:
Telstra, Department of Infrastructure, Transport, Regional Development and Communications

INFRASTRUCTURE AUDIT

In 2010, RDAYMN identified that access to up-to-date and consolidated information regarding regional infrastructure was a deficit within the region and created challenges in terms of evidencing and providing key infrastructure data to local, state and federal governments and industry in general.

In conjunction with Aurecon Consulting, the first edition of Infrastructure Audit (the Audit) was produced, focusing on physical infrastructure including transport (roads, rail, ports, and air), power and energy, water, sewerage and general waste management, and telecommunication. Some aspects of key social infrastructure were also included, featuring tourism, sport and recreation, health, and education related infrastructure. The report provided an up-to-date capacity assessment of the region’s infrastructure, identifying gaps, and required infrastructure improvements.

Tonkin Consulting was contracted to assist in updating the document, including undertaking a review of key projects (proposed and or underway) by local government area with our 11 Council partners.

In the last 12 months, we have identified a substantial increase in new and proposed infrastructure projects throughout the region, particularly in relation to tourism where over 100 projects are either earmarked for development or are underway.

The Audit provides a comprehensive assessment of infrastructure needs for the region and importantly, supports regional bids for infrastructure investment and improvements. It also increases the region’s capacity to provide confidence within the private sector and governments to seriously consider economic investment.

The Yorke & Mid North Regional Infrastructure Audit 2022 edition is available on our website.

Project Partners:
Tonkin Consulting, Local Government Partners





GREAT INFRASTRUCTURE & TECHNOLOGY

NEW OPPORTUNITIES FOR A NEW ECONOMY - ECONOMIC SUMMIT

Futurist Bernard Salt AM was the keynote speaker at this year's Yorke and Mid North Economic Summit, with a focus on 'New Opportunities for a New Economy'.

The Summit was held in Port Pirie on Friday, April 22, with RDAYMN Chair, Mr Bill Vandepier as Emcee on the day.

The aim of the Summit was to explore topical issues within the region with an emphasis on resetting and transforming in the face of growing regional opportunities, now and into the future.

The event stimulated conversation, motivation, and educated people, businesses, community groups, local government and others about the opportunities and challenges facing us in a post-pandemic world.

Headliner Bernard Salt AM has been a columnist with The Australian and the Weekend Australian Magazine, with his social observation of trends, tribes, and behaviours. He is one of Australia's leading social commentators and business analysts.

At the Summit, and dinner, over 100 participants, heard about opportunities for our region, what is currently happening and what is planned, while also hearing from and being inspired by people speaking about leadership, innovation and more.

Business competitiveness is envisaged to improve through sharing new knowledge, skills and expertise and allowing connections and networking with other regional business owners.

The anticipated outcome was for bigger steps in the creation of sustainable businesses that drive and support a strong regional economy with job growth.



Bernard Salt AM Presenting 'The Great Reset - Regional Australia Re-Imagined in a Post-Covid World' at our Economic Summit



Attendees at our Economic Summit



Inaugural Local Government Economic Summit Dinner, teaser presentation from Bernard Salt AM



Jo Podoliak (DEW) Presenting at our Economic Summit





CLARE VALLEY SOCIAL MEDIA & WEBSITE CAMPAIGN

A collaborative social media campaign between the Clare Valley Regional Tourism Manager and the Promotional Coordinator at the Clare Valley Wine Food & Tourism Centre (CVWFTC) was developed and implemented to increase visitation and awareness of the Clare Valley Tourism Region. This program was run from November 2021 through June 2022.

A communications plan and schedule were created following recommendations from the regions Destination Management and Marketing Plan, of which the key actions were to:

- Optimise key webpages on clarevalley.com.au
- Create new and update existing blog articles to support visitor persona motivations and challenges, and:
- Social media advert creation, monitoring & management of Facebook and Instagram pages.

Visitors to the website increased by 2.5% over the previous year and the majority were via organic search (visitors that land on your website from unpaid sources – eg: Google).

The Instagram audience increased by 12.5% and Facebook by 6.5% with the majority being women from Adelaide between 25 – 44 years old.

There were in excess of 300,000 unique page views on the website with the most popular being itinerary-based blogs, Clare Valley Gourmet Week and the Riesling Trail pages respectively.

Conversions to operator websites from clarevalley.com.au were in excess of 44216 outbound clicks. Clare Valley Gourmet Webpage was the most popular of these, followed closely by five blog articles developed, produced or updated by RDAYMN.

An Influencer program engaging Pippa and Gavin Wanganeen was run in conjunction with the 2022 Clare Valley SCA Gourmet Week to promote both the event and the attraction of the region as a destination. The influencers spent a day in region collecting imagery to use for the campaign.

Recommendations for the next 12 months are to:

- Invest in high-quality video content to keep up with the Instagram algorithms
- Continue to work with brand ambassadors to promote the Clare Valley socials and website
- Invest in paid social campaigns to convert visitors to our website
- Develop communications plan and schedule
- Prepare social advertising campaign
- Optimise key webpages on clarevalley.com.au
- Optimise / create new blog articles to support visitor persona motivations and challenges
- Social media advert creation, monitoring & management

Project Partners:
 South Australian Tourism Commission, Clare Valley Wine & Grape Association, Clare Valley Wine, Food and Tourism Centre

BUILDING BETTER REGIONS FUND

The Federal Governments' Building Better Regions Funding (BBRF) Round 5 provided opportunities under two grant streams; Community Investment & Tourism and Community Infrastructure.

Within the Yorke & Mid North region, several applications were submitted with RDAYMN providing application assistance to various organisations. Five applications were successful, with a total value of \$9 074 049 and a funding amount of \$4 554 490*. RDAYMN provided intensive support to 4 Successful projects within region include:

- Balaklava Swimming Pool (Wakefield Regional Council)
- Clare Valley Sports Precinct redevelopment (Clare Sports Club)
- Marion Bay playground (Marion Bay Progress Association)
- Yorke Peninsula Tourism Strategic Plan 2022 – 2026 (Yorke Peninsula Tourism)
- Tuckerway Campsite - Contemporary style camping accommodation (Girl Guides SA)

*note this amount includes the full amount awarded to Girl Guides SA, whose funding was for two projects, one outside our regions.

Project Partners:
 Department of Infrastructure, Transport, Regional Development, Communications and the Arts





GREAT INFRASTRUCTURE & TECHNOLOGY

REGIONAL STRENGTHS AND INFRASTRUCTURE GAPS REPORT

Building on recommendations in the 2021 Australian Infrastructure Plan, the Regional Strengths and Infrastructure Gaps report identifies priority challenges and opportunities across Regional Australia. It provides a foundation of data, knowledge and community perceptions to support future infrastructure planning, decision-making and network governance across the country. This is the first time that this was attempted in a region

Infrastructure Australia partnered with 48 RDAs to conduct extensive consultation on community views in developing this report. This was supported by engagement with key regional stakeholders, including businesses, peak bodies and industry groups, to help create a picture of each area’s diverse assets, growth industries and infrastructure requirements. RDYAMN were able to provide a substantial analysis using the information from our Annual Infrastructure Audit.

We provided them Infrastructure Australia with stakeholder access, substantial background information, including our Infrastructure Audit, and a targeted 20 person workshop with State and Local Government representatives. The full report was launched on 17 March 2022 with high-level outcomes are high-level.

Strengths

- Energy Infrastructure (Economic)
- Tourism Branding (Economic)
- Gateway Ports (Economic)
- Natural Resources (Social)

Infrastructure Gaps

- Water Resources (Water Security)
- Telecommunications (Broadband and mobile connectivity)
- Social Housing (Availability, diversity and affordability of housing)

The full report can be found at:
https://www.infrastructureaustralia.gov.au/sites/default/files/2022-03/6_RSIG_Regional%20Analysis_SA.pdf

Project Partners:
 Infrastructure Australia



Regional Strengths and Infrastructure Gaps

Regional Analysis:
 South Australia



LEGATUS TRANSPORT COMMITTEE

RDYAMN is a key active member of the Legatus Road and Transport Advisory Committee. This committee is Chaired by Dr Helen Macdonald and has representatives from local government and state government.

Key input from RDA Yorke and Mid North in 2021/ 2022 year has been to:

- HDS Legatus Transport Plan, both input and reflecting in our Annual RDA Infrastructure Project;
- Assessment and advice on \$9.6M of roads secured through Local Government Special Roads Fund;
- Promoting background information for joint bids for Commonwealth Infrastructure Fund for Bridges Renewal and Regional Freight Productivity, including direct input into the Mace Engineering Legatus Bridges Assessment.

Project Partners:
 Legatus, Department of Infrastructure and Transport



PETERBOROUGH COMMUNITY ENTERPRISES

Last year we worked the RDAYMN Board to establish the legal entity of Peterborough Community Enterprises (PCE). RDAYMN maintains through the Constitution a Board Position alongside Rotary Peterborough, Lions Club and other community volunteers. It is one of the key legacies from the finalisation of the highly successful Peterborough Community Development Position funded through PIRSA.

This year has seen the Petersburg Bakehouse, the first venture of the PCE having been raised through:

- Department of Human Services \$50,000;
- Department of Education Skills and Employment \$50,000;
- Foundation for Rural Regional Renewal \$10,000.

In early May 2022, PCE employed its first Baker and since then has begun test bakes with 12 disadvantaged job seekers who will experience hands on training from July to December 2022. They will undergo training in Career Development, Food Health and Safety, First Aid, Barista and undergo a 12 week program of activities which will include on-the-job bakery training.

The majority of work completed in 2022 has been setting up equipment, renovating the disused Peterborough Hotel dining room by undertaking the necessary improvements through Board and community working bees.

Project Partners:
 Department of Human Services, Department of Education Skills and Employment



Petersburg Bakehouse working bee in full swing

RDSA BLUEPRINT

The RDA Blueprint is an annual publication produced by RDSA in conjunction with the eight South Australian RDAs which summarises each region's current statistics, priorities, initiatives and investment pipeline. The document is intended to serve as a convenient source of information for decision-makers and stakeholders as to what the current state and priorities of each region is, to build understanding and support advocacy efforts. A copy of the Blueprint is annexed.

The Blueprint is attentive to local government economic priorities and key strategies of state and federal governments including the Regional Development Strategy, Dept of Primary Industries and Regions SA, the State Government's Growth State Agenda Priorities, the South Australian Tourism Commission's SA Regional Visitor Strategy, the Australian Government's priorities for the regions and respective regionalisation policies.'

The second version of the RDSA blueprint has now been finalized and was published in November 2021. It was been sent directly by RDSA to Ministers, local MP's and key stakeholders and agencies. In the last week of November RDAYMN will be distributed to local stakeholders.

Over the last twelve months the Investment Pipeline for the Yorke and Mid North has grown from \$7.9B to \$9.6B- characteristics of this pipeline growth include greater interest in value-adding to agricultural commodities and certainty around several renewable energy projects.

- It also reflects the Board's priorities around:
- Adaptive themes including technology use, tourism product attractiveness, lifestyle attraction and business capability.
- Maintaining the Yorke and Mid North's vision for:
- Great Infrastructure and Technology;
 - Economy Built on value adding and innovation.
 - People with skills to get the job done.

Project Partners:
 Department of Human Services, Department of Education Skills and Employment





Shimmering Pines Farm,
Mish and Kirk



ECONOMY BUILT ON VALUE-ADDING & INNOVATION

With the existence of a nationally significant agricultural sector, the Yorke and Mid North region contains some of the richest agricultural production land in the country. Whilst some areas of the sector are mature, others are fledgling and require support and investment to thrive. When the spread of agricultural enterprises is plotted onto a map it is easy to extract the clusters which form due to factors including environmental opportunity, access to markets and access to labour. With numerous farming enterprises diversifying from the traditional grains and stock outputs, to more sophisticated multi-enterprise concerns, the sector has both diversified in terms of the breadth of inputs and outputs, whilst the size and ownership of farms has consolidated in recent years. Value-adding techniques have shown to drive growth and create expanded markets for agricultural inputs and outputs. Milling flour from grain, processing chick-peas into canned goods, turning lentils into beer, the agricultural sector is seeking new ways to use existing outputs, and to bring diversified products directly to market.

BUSINESS ADVISORY GROUP – SOUTHERN FLINDERS RANGES

The Southern Flinders Ranges Business Advisory Group brings together 13 businesses from across the region in various sectors to understand local businesses' priorities, share relevant information across organisations and work through strategic projects of interest to business in the region.

RDAYMN has been working with this grouping to deliver a number of important strategic projects including:

- Skills and migration options analysis – identifying priority initiatives for addressing skills shortages in the region, developing a set of priority actions around attracting and retaining skilled workers in the region through skills training and;
- Southern Flinders Ranges branding advice – developing a series of creative pieces to support the marketing of places and communities within the Southern Flinders, to complement the work being done by and for specific communities.

The discussions of the group have also played an invaluable role in intelligence gathering around local business conditions and challenges, with the insights shared by the businesses playing a pivotal role during the COVID-19 pandemic.



Ministers Speirs and Holst Pellekaan and CEO of the Port Pirie Regional Council with RDA Staff in the Southern Flinders Ranges

REMARKABLE SOUTHERN FLINDERS

The Southern Flinders Ranges (SFR) 'Remarkable Southern Flinders Project' dates back to 2017 and 2018, when plans and activities have been put for the following key initiatives including:

- Upgrade of existing assets at Mount Remarkable National Park and Wirrabara Forest;
- Realignment of the Heysen and Mawson trails;
- Gorges Multi- Day Hike;
- Development of Telowie Gorge;
- Development of Nelshaby Reservoir;
- Development of Beetaloo Reservoir;
- Development of mountain bike trails on Mount Remarkable to compliment private trails;
- Development of Gorges bike trails;
- Development of a lookout, and associated trails, at the Bluff above Wirrabara Forest;
- Provide an opportunity for private investment of attractions, accommodation, and services.

The final funded project is a new 30000 hectare greenfield national park in the SFR only 2.5 hours from a major city. This has enabled the South Australian government to consider opening parts of the SFR not accessible before and introduce a new world-class tourism asset to the State with greenfield park management to encourage private investment.



RDA Board at the new Bluff Lookout in Mount Remarkable National Park





ECONOMY BUILT ON VALUE-ADDING & INNOVATION

REMARKABLE SOUTHERN FLINDERS CONT.

Projects include:

- Willowie Forest Trails

The creation of five new loop hiking and cycling trails, totalling 18.8km, with supporting infrastructure and signage was the first project to commence. This project has seen the refinement of the existing track access through Willowie Forest to become a dedicated, enjoyable, and sustainable shared-use trail network, opened in February 2022.

- Mount Remarkable 50km IMBA EPIC Trail

Melrose is the centre of mountain bike tourism in the SFR, with terrain offering opportunities for high-quality long-distance riding. The development of several new quality trails linked with existing alignments will create an International Mountain Biking Association-certified EPIC ride loop, providing visitors with an immersive backcountry experience, serviced from the township of Melrose. To date, there are only three IMBA EPIC rides in the southern hemisphere, with just one in Australia (Mount Buller, Victoria). Construction commenced and was announced by Deputy Premier, Susan Close MP in May 2022.

- Wirrabara Day Facilities

Upgrading Day facilities in and around the Wirrabara Forest assets that were affected by the Bangor Bushfire in 2014. These facilities upgrades were completed in November 2021.



Inside Mount Remarkable National Park, taken by staff member Aaron Oehms

- Mambray Creek renewal

Mambray Creek is South Australia's most popular national park campground. The upgrade of facilities including a new visitor precinct, new group camping facilities, accessibility for self-supported and recreational vehicles and options for private sector investment in a café or similar will service peak demand and enable a 30% increase in visitor capacity. Designs are near completion.

- Gorges Walks

This project will see 25km of new trails developed and upgrade of existing shared-used trails to create an iconic series of multi-day walks to attract budding and dedicated long-distance enthusiasts. Traversing deep country with diverse flora and fauna, the routes will showcase views of the magnificent Upper Spencer Gulf and will include two walk-in campsites, building upon the 28km Black Range Trek and Flinders sections of the Mawson and Heysen Trails nearby. This project will focus on the Port Pirie side of SFR, currently largely unopened, and will be completed by June 2023.

- The Bluff Lookout

An upgrade to enhance an existing road to provide safe tourist vehicle access to the Lookout at 'The Bluff' point in the SFR near Wirrabara Forest. The Lookout vantage point will offer 360-degree views of rugged scenery, overlook Port Germein Bay, Spencer Gulf and lands around Port Pirie, enhancing the 'Remarkable Experience' and further develop the SFR as a destination. The Bluff lookout was opened in December 2021.

RDAYMN has been instrumental in the project and continues to Co-Chair the Remarkable Southern Flinders Project Governance Group with Department of Environment and Water. Our role has also included holding the design contract for the IMBA Mountain Bike Trail, co-ordinating the Engineering and Design for The Bluff Lookout along with working with all the project partners to develop and lead the branding process.

The project will take into consideration the business and cultural aspirations of the Nukunu people and the integration of the suite of RSF projects and subsequent plans.

Project Partners:

Department of Environment and Water, Foundation for National Parks and Wildlife, Northern Areas Council, Port Pirie Regional Council, District Council of Mount Remarkable, Northern and Yorke Landscapes Board





DRIVE TOURISM DEVELOPMENT - SOUTHERN FLINDERS RANGES

2021/2022 saw RDAYMN working with operators and Local Government alike, in the development of tourism within the Southern Flinders Region. Activities included:

- Digital Marketing Workshop held at Maple & Pine, Bundaleer with sixteen businesses;
- Promotion of tourism and associated opportunities through newsletters and social media;
- Social media campaign through Instagram and Facebook applying a user-generated strategy and highlighting all areas within the region;
- Member of the Peterborough Tourism Management Committee;
- Member of Southern Flinders Tourism N Tastes;
- Non-voting member of the Flinders Ranges & Outback Marketing Board including assistance with development of the regional website and Visitor Guide;
- Assisting development of the Tourism Strategy for the District Council of Mount Remarkable;
- Meeting with town associations to discuss tourism plans and to assist with events, and;
- Product development discussions with various businesses throughout the region.

We have also provided intensive assistance to businesses applying for grants, with successful recipients including Over the Edge, The Park Jamestown, Black Jack Get-A-Way, Laura Emporium and Bendleby Ranges.

Project Partners:
 South Australia Tourism Commission
 Local Government Partners

MID NORTH BUSINESS ADVISORY GROUP

The Mid North Industry Leaders' Group is an informal grouping of local business people from the Mid North region who come together to share information and discuss topics of common interest.

The discussions have provided invaluable insights into the local opportunities and challenges for businesses in the Mid North, as well as providing opportunities for businesses to connect and share information (and concerns) that impact local industry.



Opening of Maple and Pine Function Centre



SATC in Melrose delivering an ATDW & Digital Marketing Workshop



New Bike Trail in the Southern Flinders Ranges



● ● ● ● ECONOMY BUILT ON VALUE-ADDING & INNOVATION

DRIVE TOURISM DEVELOPMENT - CLARE VALLEY

The Regional Visitor Strategy 2025 Progress Snapshot as at December 2021 indicated that the Clare Valley Tourism Region had reached \$172 million in tourism expenditure. This total surpassed the target set for both 2025 and 2030 as detailed in the South Australian Tourism Sector Plan 2030.

To capitalise on this outstanding result, a targeted focus on experience and product development throughout the region with the South Australian Tourism Commission (SATC) will be activated in the Clare Valley Region during 2022/ 2023.

The SATC ran a photoshoot on the Riesling Trail for use in their advertising campaigns and promoted the Clare Valley in a collaboration with Channel 9 for a live cross during transmission from four destinations within the region.

Other highlights throughout the year included working with Journey Beyond to bring visitors to the region on 'The Ghan'. This proved to be a highly successful product, showcasing our food and wine.

Within the Clare Valley Tourism Region there are 70+ accommodation rooms scheduled for either refurbishment or development.

Regional Tourism Manager's from the 12 regions of South Australia met in the Clare Valley in December 2021, a fabulous opportunity to showcase tourism drawcards such as cycling the Riesling Trail, dining out, visiting wineries, food outlets and more.

In conjunction with HWR Media the 2022 Clare Valley Visitor Guide was reviewed and redesigned to present a more experience and itinerary based magazine targeting our high yielding visitor personas.

Towards the end of June 2022 plans were underway to hold a Tourism Experience Development Forum with support from the Adelaide Business Hub and Clare & Gilbert Valleys Council with presentations from Tourism Australia, SATC and RAA.



SATC in Clare delivering an ATDW & Digital Marketing Workshop



Eldredge Wines by Josh Geelen



Cafe 1871 by Josh Geelen

Project Partners:
 South Australian Tourism Commission (SATC)
 Clare & Gilbert Valleys Council
 Regional Council of Goyder
 Wakefield Regional Council



CLARE VALLEY DESTINATION MANAGEMENT & MARKETING PLAN

The Clare Valley Destination Management and Marketing Plan 2019 – 2024 outlines the strategic direction and actions to implement to achieve the region’s vision: To be recognised as an authentic and quintessential Australian destination renowned for its rich and immersive wine and food, heritage, cultural and outback experiences.

It highlights seven priority areas to be included in the overall Action Plan to enable the region to achieve its goals. The priority areas are:

- Governance + Collaboration – Review of the Governance of tourism within the region has been undertaken. This included a series of face-to-face interviews with key operators, council representatives and affiliated associations. In addition, a community survey was distributed, and the results collated. The findings were presented to the RDAYMN Board at their June meeting.
- Marketing – activities for the year included a review and rewrite of the Visitor Guide, targeted social media activities, increased development of blog articles targeting frequently asked travel questions and itineraries for the region, a collaborative influencer program on Instagram with the Clare Valley Wine & Grape Association (CVWGA), updates to the website Alpaca planning tool and a promotion with Qantas Travel Insider.
- Visitor Servicing -
- Events – working in collaboration with CVWGA on Gourmet Week and other events in addition to promoting discussions with operators around new annual events.
- Infrastructure + Experience Development – Workshops and forums relating to same were developed and implemented throughout the year in conjunction with SATC and the Adelaide Business Hub and supported by Clare & Gilbert Valleys Council.
- Industry Capability – targeted towards product and experience development.
- Promote the Value of Tourism – strong result of tourism has had economic benefits across the region.

It is recommended that a review of the Clare Valley Destination Management & Marketing Plan 2019 – 2024 be undertaken in 2022/ 2023, to ensure that the changes in visitor expenditure targets and the continuing effects of Covid, be taken into consideration.



Jeanneret Wines, Harry Vick

Project Partners:
Clare & Gilbert Valleys Council

COMMUNICATIONS

In 2021/ 2022, RDAYMN contracted local business Word Solutions to manage our communications. The focus on our social media has been to communicate the activities of our staff, as well as grant/funding opportunities and details for events & training workshops. We have been steadily growing our networks on our new accounts with LinkedIn and Instagram, and strengthening our presence on Facebook and Twitter.

Our regular e-newsletters are sent to over 10 000 people each month, focusing on business news, jobs & skills opportunities and tourism updates for the Clare Valley and Southern Flinders Ranges. We have also been maintaining a strong relationship with our local newspapers, writing a bi-monthly column and sending out regular media releases.

In 2022/ 2023, we plan to continue building our networks and relations with stakeholders and the community through our social and media channels, taking a more personable approach by encouraging our staff to be more active on their LinkedIn accounts, showcasing what they get up to through their work at RDAYMN. It will also see the redevelopment of our website.



ECONOMY BUILT ON VALUE-ADDING & INNOVATION

YORKE PENINSULA COUNCIL – ECONOMIC AND TOURISM PLAN

In 2021 Yorke Peninsula Council (YPC) embarked on the development of a comprehensive Economic Development & Tourism Strategy. Key priorities of the plan include:

- Economic diversification
- High yielding Tourism sector
- Promotion
- Business support
- Infrastructure development
- Skilled workforce
- Investment attraction
- Innovation, resilience and sustainability

With over 70 key actions in the plan, RDAYMN's has committed to assisting YPC to implement a number of key deliverables. During the past 6 months we have been jointly delivering a suite of business workshops in partnership with Yorke Peninsula Tourism. To date, we have run a workshop in Ardrossan on accessing funding and a social media workshop in Minlaton. A range of businesses have attended these workshops from industries such as aquaculture, accommodation, food, manufacturing, retail, agriculture, technology and engineering.

Project Partners:
 Yorke Peninsula Council
 Yorke Peninsula Tourism



Tourism Consultants Paige Rowett and Rebecca White of Tourism eSchool with our Yorke Peninsula Economic Development Officer Jo Buchanan and Lucy O'Brien, former Yorke Peninsula Tourism Manager

YORKE PENINSULA BUSINESS ADVISORY GROUP

RDAYMN have convened a number of business advisory groups (BAGs) to bring together business leaders in different geographical areas of the region, with the intention to better understand local businesses' perspectives and priorities around the issues they're facing and the priorities initiatives that should be pursued to accelerate business growth and economic development in our region.

The YPBAG comprises representatives from a broad range of sectors including agriculture, aquaculture, aged care, tourism, retail, IT, construction and development.

Current priorities are to investigate the housing supply demand crisis and maintaining a skilled workforce.

DRIVE TOURISM DEVELOPMENT – YORKE PENINSULA

RDAYMN has continued to undertake number of key roles and activities relating to tourism in the Yorke Peninsula region in the past year. Our Economic Development Officer has held the role of Deputy Chair on the Yorke Peninsula Tourism (YPT) Board and has sat on the executive committee. Through this, RDAYMN have assisted with:

- Reviewing the YPT Strategic and Business Plans with fellow Board members and Council representatives;
- Regularly promoting tourism initiatives in our e-newsletter and on social media;
- Provided assistance to businesses seeking support to establish or diversify
- Promoted funding opportunities to business, community and industry to improve facilities;
- Supported business operators and volunteers in the tourism sector;
- Supported the provision of workshops and;
- Provided Business Planning and Council rezoning advice to business operators

We have also provided intensive assistance to businesses applying for grants, with successful recipients including Big Heart Adventures, Girl Guides SA and Sunny Hill Distillery.



Cape Spencer Lighthouse,
Chris Bell



PEOPLE WITH THE SKILLS TO GET THE JOB DONE

The development of education, knowledge and skills is a key driver for innovation and change. A suitably skilled and productive workforce will provide the 'people-power' to embrace new opportunities, generate economic growth and provide flow-on effects to local communities through the generation and spending of income. People who live in Australia's regions are resourceful, adaptive and collaborative, lending a hand to those in need and 'getting their hands dirty' when work needs to be done. The region stands on the brink of numerous expanding opportunities such as; the rollout of the NDIS, renewable energy initiatives, a revival of the mining sector and a flourishing domestic and international tourism sector. A key growth factor for taking advantage of these opportunities is having the right skill mix and available workforce to fulfill vacancies, within emerging industries. Access to education, particularly tertiary, is key to developing the region's 'human capital' and ensuring those in the community capable of contributing to the region's productivity have a chance to do so.

JOBS & SKILLS NETWORK

The Jobs and Skills Network brings together the three tiers of Government, employers, education, training and employment providers, non-government, and community organisations, to advise, collaborate and act on regional skills and employment challenges and opportunities.

The Jobs and Skills Network:

- Connects stakeholders within a region across education, training, employment, industry and social services
- Coordinates organisations to develop solutions through local level planning and development of projects
- Builds trust, learning and collaborating at the local level
- Leads responsiveness to changes in economic and social circumstances
- Enables decision making in local communities

Meetings are held quarterly alternating in regions throughout the Yorke and Mid North and are facilitated RDAYMN in conjunction with our regional Employment Facilitator.

Members attending include Apprenticeships/ Traineeships Centres, Jobs Network Providers, Group Training Organisations, Labour Hire, Training & Education Providers, and Government funded program representatives.

Each meeting focuses on current programs and workshops to discuss labour market trends, needs, barriers and issues to employment throughout the region as well as networking opportunities. Numbers in attendance range from 20 to 40.

There are over 1000 subscribed members of the Jobs and Skills Network, receiving information in relation to Jobs and Skills via direct mailout and RDAYMN Jobs and Skills monthly newsletter.

The Local Jobs Program currently extends to all 51 Employment Regions in Australia until 30 June 2025.

The Program supports tailored approaches to accelerate reskilling, upskilling and employment. Recognising that regions and their communities have been impacted by COVID-19 in varying ways, the program includes the following in each region:

- An Employment Facilitator and Support Service
- A Local Jobs and Skills Taskforce
- A Local Jobs Plan
- Projects funded through a Local Recovery Fund
- A National Priority Funding Pool

The Mid North Employment Region includes Port Pirie, Southern Flinders, Yorke Peninsula, Clare Valley and the Barossa.

This is an exciting development for the region and a significant investment by Government in supporting placed-based approaches to getting people into work and addressing current and emerging workforce issues in regions.



Regional Jobs & Skills Meeting at O'Leary Walker Wines





REGIONAL WORKFORCE PROGRAM

The primary objective of the Regional Workforce Project is to connect job seekers with employment opportunities, from registrations on Regional Workforce website (hosted by PIRSA) and our own internal networks, the primary source of placements. This project was made possible by funding from Department of Innovation & Skills and PIRSA.

Outcomes:

- Gathering collation and interpreting labour market intelligence.
- Quantitative and qualitative data secured to allow policymakers to make more informed decisions on workforce and labour market requirements. This has also now included a sentiment index to quantify industry outlook.

Performance against internal targets set by RDAYMN to June 30, 2022 is as follows:

- 150 participants to be assisted = 271
- 250 employers to be assisted = 391

Alongside these employment outcomes, also are continuing with a number of other activities under this program, including:

- Facilitating the Southern Flinders Ranges, Mid North and Yorke Peninsula Business Advisory Groups;
- Administering the Jobs and Skills Network, chaired by Lisa Brock as the Employment Facilitator for the Upper Spencer Gulf and Mid North region;
- Maintenance of the RDAYMN Jobs Board and;
- Participating in activities delivering on the recommendations made in the Growing our Regional Workforce paper, and participation in the Regional Workforce Advisory Group.

This includes leading the work on the housing supply and demand audit recommendation (with RDA Far North).

Priority in Local Jobs Plan:

- Maximise opportunities for local jobs to be filled by local job seekers, ensuring job seekers are adequately skilled and supported to take up employment opportunities through entry-level positions including traineeships and apprenticeships,
- Support older job seekers including support for reskilling and changing industries, and;
- Support employers and industry in upskilling existing employees to increase capacity and to open opportunities for entry-level jobs for jobseekers.

Key stakeholders we liaised with throughout the project:

- Workforce Australia providers.
- 391 Employers contacted directly or assisted.
- Disability Employment Service Providers
- Transition to Work Providers
- Parents Next Program Providers.
- 22 high schools in our region.
- Local Jobs Program Task force
- TAFE SA and all local RTO's

Project Partners:

Regional Development South Australia, Department of Innovation & Skills, PIRSA



Spencer Gulf Coaches – Advertising for staff



Alan Zubrinich and John Carbone at the Kadina Jobs Fair



Local Jobs Taskforce Forum in Kadina



● ● ● ● PEOPLE WITH THE SKILLS TO GET THE JOB DONE

YOUTH CARE CONNECT

The Youth Care Connect project was designed to address high levels of youth unemployment and under-educated jobseekers in the Yorke and Mid North region, funded by the Department of Innovation and Skills (DIS) under the JobTrainer Program to February 2022. The program focused on creating pathways for jobseekers into the aged and disability sector by providing industry entry skills development to fast-track jobseekers into these key growth sectors. The program saw the following outcomes

- Current Jobseekers - 20
- DHS Clearances - 20
- NDIS Worker Orientation Modules - 20
- Cert 3 in either Aged /Disability - 20
- COVID Infection Control Training - 20
- Senior First Aid - 14
- Harrison Screening assessments - 19
- Placements Confirmed - 15

We have exceeded the DIS KPI, with our efforts resulting in 15 placements in the care sector, and secured 20 jobseekers that met the eligibility criteria for this Job Trainer program.

The referrals were accessed from MADEC, Yourtown, Sureway Disability Employment Service Provider, Maxima Disability Employment Service Provider and Sureway. Successful placements have been secured with ELOHIM Disability Services, St Joseph Home, Regional Disability Services Kadina, ESTIA Aged Care Kadina, Calvary Care and ITEC

Project Partners:
Department for Innovation and Skills



Alan Zubrinch, Kelly-Anne Saffin and former Minister Hon Dan van Holst Pellekaan with participant Michelle Madden

YORKE & MID NORTH CARE SECTOR REPORT

RDAYMN produced the Yorke and Mid North Care Sector report in October 2021. The Care Sector is the fastest growing industry in our region and is currently very understaffed.

This report includes analysis of the opportunities and barriers to fill job vacancies and meet identified skills needs, while also identifying significant economic opportunity.

Below are the 5 areas of concern recommended to the Government:

- Housing supply for seasonal, temporary and permanent regional workers;
- Employment readiness pathways;
- Regionally based workforce resources to support employers and job seekers;
- Increased business human resource management capacity and capability, and;
- Migration program reform.

The comprehensive report is driven by the local communities current needs and challenges they are facing. It discusses current issues and gaps in the workforce and offers potential solutions to these problems for example, having micro-credentials in high school, introducing the industry to young people on their way into the workforce or further education. It also outlines the prerequisites that employers are required to have, broken down into job type (enrolled/registered nurse, gardener, home support worker, etc.).

Project Partners:
47 Aged Care Providers across Yorke and Mid North



Jodi Shaw, Larissa Mackrill, staff from Price Waterhouse, Alan Zubrinch, RDAYMN Deputy Chair Brenton Vanestone and Uni Hub Spencer Gulf CEO Anita Kuss implementing the Future of Work program



YORKE AND MID NORTH REGIONAL FORUM

Each year since 2011 the Regional Alliance of RDAYMN, Legatus and Northern and Yorke Landscapes Board have held a Regional Planning Day aimed to bring presentations, best in class practice to our region and provide thought leadership.

In a rotating scheduled it was RDAYMN's turn to host in February 2022 we focussed on what has emerged as the hot economic development topic, which is how we combat our lowest ever unemployment rate alongside record forward investment growth to Grow a Regional Workforce.

It was fantastic, in particular to hear from our keynote speakers on changing attitudes and requirements of workforce skills as technical versus development and relationship skills change to deliver outcomes for industry.

Our fantastic key note speakers were:

- David Rumbens – Deloitte Access and Economics, Partner
- Future of Workforce
- Dr Kim Houghton- Regional Australia Institute, Chief Economist
- The Housing Market in Regional SA – Recent Drivers and What's next

We were then also joined by local South Australian initiatives which drove practical examples of how we can, and are already working in region to drive greater labor force participation.

- Ros Cameron- Torrens University
- Daniella Nofi & Heidi Unferdorben – Dept Human Services
- Lisa Brock – Commonwealth Employment Facilitator
- Sarah Gun – CEO, GOGO Foundation

It seems incredulous as we move into the fast emerging Covid world but it is only in February that we reverted back to an online format to combat rising case numbers and sincerely acknowledge the 105 online participants who joined us to share best practice and regional initiatives.

Project Partners:
Legatus, Northern and Yorke Landscapes Board

LOCAL JOBS TASKFORCE

RDAYMN has been an active participant of the Local Jobs and Skills Taskforce including membership from the Deputy Chair and CEO.

In particular this year the Local Jobs and Skills Taskforce has prioritised work around the following four areas:

- Maximise opportunities for local jobs to be filled by local job seekers, ensuring job seekers are adequately skilled and supported to take up employment opportunities including traineeships and apprenticeships.
- Maximise opportunities for partnerships between Local, State and Federal governments to create pathways into growth and emerging industries and prepare for future of work changes.
- Support young job seekers to gain employment, addressing specific barriers to employment in the region, such as licences and transportation and other non-vocational barriers.
- Support older job seekers including support for reskilling and changing industries.

In addition to the Strategic Support that RDAYMN provide with accurate and timely job vacancy numbers, linkages to industry and strategic initiatives, we were also speakers on upcoming investment, policy and workforce adaption required around Yorke and Mid North

Project Partners:
Department of Employment & Workplace Relations,
Commonwealth Facilitator



Chair, Bill Vandapeer hosting the Yorke & Mid North Regional Forum, hosted online in 2022



● ● ● ● PEOPLE WITH THE SKILLS TO GET THE JOB DONE

REGIONAL DROUGHT RESILIENCE

The Northern and Yorke Regional Drought Resilience Planning Program Plan (the Plan) is one of eight foundational programs under the Commonwealth’s \$5B Future Drought Fund with the Northern and Yorke region being one of three pilot regions in South Australia developing a Drought Resilience Plan.

Beginning in October 2021, the Plan is being delivered by the Northern and Yorke Alliance (the Alliance), led by RDAYMN together with Northern and Yorke Landscape Board, Central Local Government Association (trading as Legatus Group), RDA Barossa Gawler Light Adelaide Plains, RDA Far North, South Australian Drought Resilience Adoption and Innovation Hub and National Recovery and Resilience Agency. The Northern and Yorke Regional Drought Resilience Plan (the Plan) has been developed through a co-design process facilitated by Edge Environment, Healthy Environs and Yaran Business Services.

The co-design development of the Plan began in February 2022 . A workshop with local councils was held, and 60 one-on-one consultations were conducted through in-person meetings, phone interviews and video conferences. This allowed for the development of the Key Insights Paper (KIP) which identified the impacts of previous droughts and the key emerging themes for economic, social and environmental drought resilience measures in the region which were resilient farming enterprises, resilient industry, resilient community, knowledge, education, research and innovation.

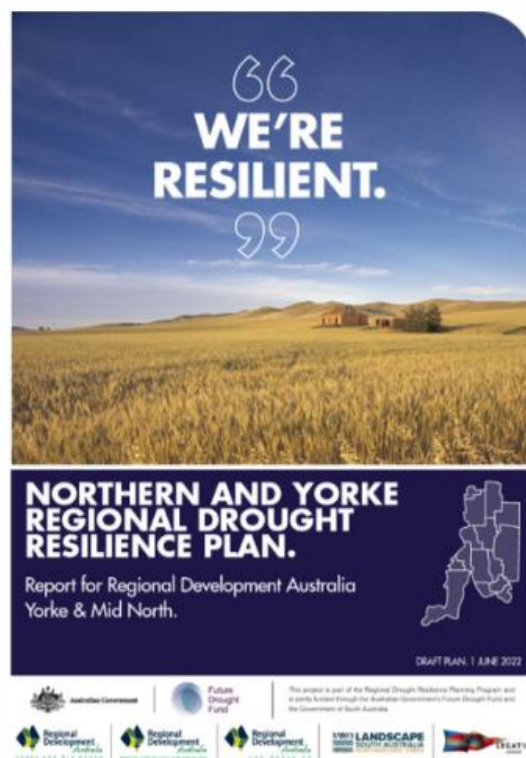
The KIP informed the second stage of the co-design phase by taking what was learned and workshopping them with participants who attended four regional workshops in early April (Mallala, Maitland, Orroroo and Eudunda). Concurrently, a social media campaign ran for four weeks to raise awareness around drought resilience and gain an understanding of the current knowledge in the general community.

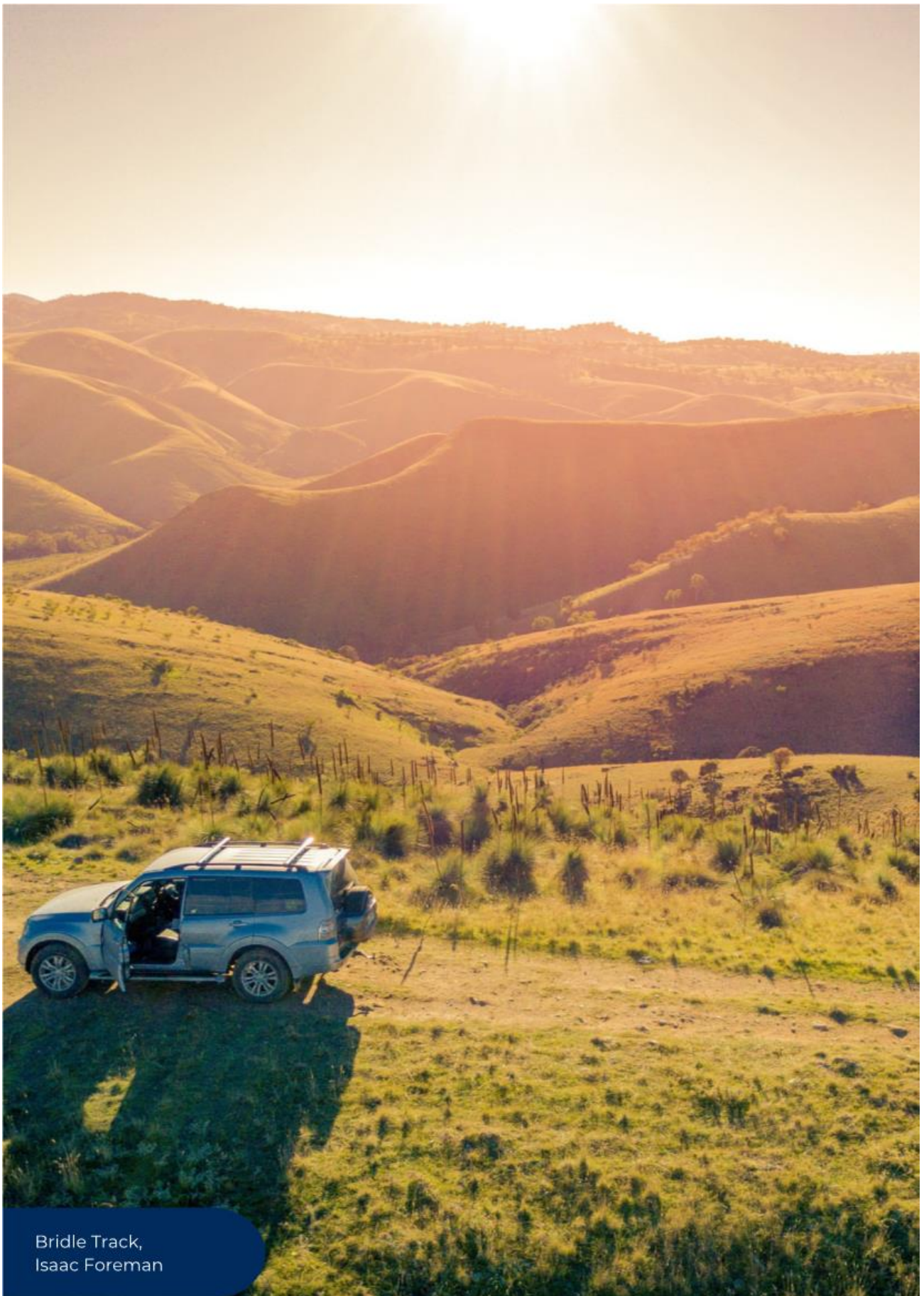
Project Partners:
 Department of Agriculture Water & Environment,
 PIRSA, NYLB, Legatus, RDABGLAP, RDAFN, SA Drought Hub and NRRRA.

This led to the final co-design phase which allowed all participants and the broader community the opportunity to provide feedback on the draft plan’s actions and priorities. The comment period was open for two weeks and included a forum in Port Pirie where farmers, industry and government discovered the key findings of how drought will affect the region in a changing climate and actions to instil resilience measures to ensure that agriculture in the regions stays productive.

The implementation of the engagement plan involved 143 unique stakeholders (or groups) engaged, 59 one-on-one interviews and 19 communication activities during the co-design phase. This process identified five key themes with over 40 priorities and 120 actions to increase drought resilience across the region. The Plan will be submitted for review by CSIRO at the end of July. During 2022/ 2023 the program will be focusing on implementing the actions and priorities of the Plan through the development of four sub-regional implementation plans.

<https://www.droughtresilientny.com.au/>





Bridle Track,
Isaac Foreman



GROWING A DIVERSE POPULATION

Vibrant communities are the heart of this region. Whether small or large, vibrant and growing communities drive local character and prosperity. A growing residential and working population is vital to support opportunities for employment, education and investment. Communities are vibrant when they can offer diverse choices in lifestyle options, employment options, social and community opportunities and services. A community that is connected and drives local initiatives creates a point of difference that attracts others to visit, live or work in the region.

POINT PEARCE PLAYGROUND

Strong Soul Living = Happy Soul

The Point Pearce Aboriginal Corporation (PPAC) were referred to RDAYMN by Yorke Peninsula Council in September 2021 to assist in their efforts to access grant funding to improve community infrastructure. Much of the existing community infrastructure is tired and or in need of contemporising and safety improvements.

RDAYMN was successful in gaining funding through the SA Health "Healthy Towns" Challenge for the installation of a new children's playground. The playground is identified as an important type of infrastructure for children's play, development and interaction, whilst also providing a drawcard for parents to interact and reduce social isolation.

PPAC has several community infrastructure projects to bring to fruition, as the community works towards healing, happiness and well-being.

Project Partners:
 Point Pearce Aboriginal Corporation, SA Health & Wellbeing, Yorke Peninsula Council, Country Arts SA



Point Pearce Playground

CHILDCARE

Childcare is a critical service to enable families to raise and educate children successfully, and enable families to participate in the workforce equitably. For these reasons, it is also a crucial feature in enhancing the amenity and liveability of a community. Demand for childcare services is strong in the Yorke and Mid North region, however several regional and rural communities lack the critical mass needed to sustain a childcare centre as a for-profit enterprise.

RDAYMN provided input to the economic modelling and grant application used in the successful Minlaton project that is being funded through the Black Summer Bushfire Recovery Grants program.

RDAYMN has also worked closely with Barunga West Council and the Department for Education to prepare a pre-feasibility study and business case for establishing a service in Port Broughton, where a highly engaged working group has been actively working towards establishing a service for the local community. This has involved working with community members to field a detailed demand survey, undertake optioneering of service and delivery models, and prepare the detailed analysis required for funding and financing decisions.

Through this work, RDAYMN has prepared a detailed discounted cash flow model for modelling the costs of establishing and operating a childcare service, and developed a cost-benefit analysis tool for measuring the benefit/cost ratio, which is being used to support projects across the region.

The tools and insights used for the Port Broughton study and business case has helped several other communities including Ardorssa, Crystal Brook, Kadina, Orroroo and Wilmington.

Project Partners:
 Barunga West Council, Yorke Peninsula Council, Port Pirie Regional Council, Department for Education





Moonta Bay Jetty,
South Australian Tourism
Commission (John Montesi)



ACKNOWLEDGEMENTS

To the:

Prime Minister of Australia
The Hon Anthony Albanese MP

Deputy Prime Minister / Minister for Defence
The Hon Richard Marles MP

Treasurer
The Hon Dr. Jim Chalmers MP

Assistant Minister to the Deputy Prime Minister
The Hon Patrick Porman MP

Assistant Minister for Regional Development
Senator The Hon Anthony Chisholm MP

Minister for Education
The Hon Jason Clare MP

Minister for Trade and Tourism
Senator The Hon Don Farrell MP

Minister for Health and Aged Care
The Hon Mark Butler MP

Minister for Regionalisation, Communications and Regional
Education
Senator the Hon Bridget McKenzie MP

Minister for the Environment and Water
The Hon Tanya Plibersek MP

Premier of South Australia
The Hon Peter Malinauskas MP

Assistant Minister to the Premier
Emily Bourke MLC

Deputy Premier / Minister for Industry, Innovation and
Science / Minister for Climate, Environment and Water
The Hon Susan Elizabeth Close MP

Assistant Minister to the Deputy Premier
Rhiannon Pearce MP

Treasurer
The Hon Stephen Mullighan MP

Leader of the Opposition
The Hon Peter Dutton MP

Attorney-General / Minister for Aboriginal Affairs
Minister for Industrial Relations and Public Sector
The Hon Kyam Maher MLC

Minister for Infrastructure and Transport
Minister for Energy and Mining
The Hon Tom Koutsantonis MP

Minister for Tourism / Minister for Multicultural Affairs
The Hon Zoe Bettison MP

Minister for Health and Wellbeing
The Hon Christopher (Chris) Picton MP

Minister for Human Services
The Hon Natalie (Nat) Cook MP

Minister for Primary Industries and Regional Development
Minister for Forest Industries
The Hon Clare Scriven MLC

Minister for Education, Training and Skills
The Hon Blair Boyer MP

Minister for Consumer and Business Affairs / Minister for Arts
Minister for Small and Family Business
The Hon Andrea Michaels MP

Minister for Trade and Investment / Minister for Housing
and Urban Development / Minister for Planning
The Hon Nick Champion MP

Member for Stuart, South Australia
Minister for Local Government
The Hon Geoff Brock MP

Member for Grey, South Australia
Rowan Ramsey MP

Member for Narungga
Fraser Ellis MP

Mayor Port Pirie Regional Council
Leon Stephens

Mayor Clare and Gilbert Valleys Council
Wayne Thomas

Mayor Barunga West Council
Leonie Kerley

Mayor Copper Coast Council
Roslyn Talbot

Mayor District Council of Mount Remarkable
Phillip Heaslip

Mayor District Council of Orroroo Carrieton
Kathie Bowman

Mayor District Council of Peterborough
Ruth Whittle OAM

Mayor Yorke Peninsula Council
Darren Braund

Mayor Northern Areas Council
Ben Browne

Mayor Regional Council of Goyder
Peter Matthey OAM

Mayor Wakefield Regional Council
Rodney Reid

In accordance with the provisions of our funding
contracts and partnership with the Commonwealth, State
and Local Government, RDAYMN present their Annual
Report for the 2021/2022 financial year.

Bill Vandepeer, Chair

Kelly-Anne Saffin, Chief Executive Officer





Alligator Gorge
South Australian Tourism
Commission (Elliot Grafton)



FUNDING RECIEVED

Project/Contract Title	Funding Partner	Funding
Local Government Funding	11 Regional Councils	343,220.12
	Port Pirie	106,442.02
	Clare and Gilbert Valleys	53,072.40
	Barunga West	6,773.64
	Mount Remarkable	17,214.10
	Northern Areas	27,979.78
	Peterborough	9,470.18
	Wakefield	19,142.80
	Yorke Peninsula	33,041.16
	Goyder	32,395.02
	Copper Coast	33,041.16
	Orroroo Carrieton	4,647.86
Regions SA Funding	PIRSA	524,650.00
	Department of Infrastructure, Transport and Regional Development	233,590.00
Regional Work SA Project	PIRSA	135,000.00
Drought Resilience Planning	PIRSA	315,000.00
Heavy Industry Multi-Skills	Department of Education, Skills and Employment	71,659.09
Regional Leadership Development Program	PIRSA	140,000.00
Clare Valley Marketing	South Australian Tourism Commission (SATC)	30,000.00
Clare Valley Tourism	South Australian Tourism Commission (SATC)	49,927.00
Regional Workforce Coordination and Collaboration	PIRSA	10,000.00
Youth Care Connect	Department of Innovation & Skills	41,250.00
Peterborough Volunteer Grant	Department for Social Services	3,636.36



Jamestown, Josh Geelen





AUDITED FINANCIAL STATEMENTS

Regional Development Australia Yorke and Mid North
ABN 68 705 101 048

Financial Statements
For the year ended 30 June 2022

Prepared by Accru Harris Orchard
Audited by Galpins



 AUDITED FINANCIAL STATEMENTS

Regional Development Australia Yorke and Mid North ABN 68 705 101 048

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Regional Development Australia Yorke and Mid North ABN 68 705 101 048
Committee's Report
For the year ended 30 June 2022

Your committee members submit the financial accounts of the Regional Development Australia Yorke and Mid North for the financial year ended 30 June 2022.

Committee Members

The names of committee members at the date of this report are:

- William Vandeppeer (Chair)
- Brenton Vanstone (Deputy Chair)
- Paul Thomas AM (Treasurer)
- Vivienne Lambert
- Malcolm May
- Tom Rosewarne
- Lindsay Crouch
- Gail Bartel
- Lyndsey Jackson
- Peter Ackland
- Dr Helen Macdonald
- Dr Ann Alder
- Mayor Phillip Heaslip
- James Black
- Mayor Ben Browne

Appointed 12/4/2022

Principal Activities

The principal activities of the association were to promote and support the policies, strategic plans and priorities of the Commonwealth, the State Government and the Local Government Bodies that facilitate community economic development outcomes in the Region. To provide services and undertake projects that facilitate community economic development outcomes in the Region that are consistent with the policies, strategic plans and priorities of the Commonwealth, the State Government and Local Government Bodies.

Significant Changes

No significant change in the nature of these activities occurred during the period.

Operating Result

The loss from ordinary activities amounted to

For the year ended 30 June 2022	\$ (242,537)	(2021: \$(12,051))
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Signed in accordance with a resolution of the Members of the Committee on :



William Vandeppeer
Chairperson



Kelly-Anne Giffin
Chief Executive Officer



● ● ● ● AUDITED FINANCIAL STATEMENTS
● ● ● ●

Regional Development Australia Yorke and Mid North ABN 68 705 101 048
Income Statement
For the year ended 30 June 2022

	Note	2022 \$	2021 \$
Core grant revenue	2	579,250	563,987
Project revenue	3	1,047,665	1,023,817
Other revenue	4	21,683	109,222
Employee benefits	5	(1,077,871)	(1,086,388)
Depreciation and amortisation expenses	6	(74,955)	(82,232)
Supplies & services	7	(673,533)	(455,135)
Project Expenses	8	(5,577)	(24,782)
Board & committee expenses	9	(42,962)	(45,060)
Net (Loss)/profit on disposal property, plant & equipment	10	454	-
Finance Costs	11	(16,691)	(15,480)
Surplus/(Deficit) for the year		<u>(242,537)</u>	<u>(12,051)</u>
Net Surplus/(Deficit) attributable to members of the association		<u>(242,537)</u>	<u>(12,051)</u>



Regional Development Australia Yorke and Mid North ABN 68 705 101 048
Statement of Comprehensive Income
For the year ended 30 June 2022

	Note	2022 \$	2021 \$
Surplus/(Deficit) for the year		(242,537)	(12,051)
Other Comprehensive Income		<u>-</u>	<u>-</u>
Other Comprehensive Income for the year		<u>-</u>	<u>-</u>
Total Comprehensive Income		<u>(242,537)</u>	<u>(12,051)</u>

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AUDITED FINANCIAL STATEMENTS

Regional Development Australia Yorke and Mid North ABN 68 705 101 048
Statement of Financial Position
As at 30 June 2022

	Note	2022 \$	2021 \$
Current Assets			
Cash assets	13	690,174	592,449
Financial assets/investments	14	39,867	39,859
Receivables	16	201,722	244,611
Total Current Assets		<u>931,763</u>	<u>876,919</u>
Non-Current Assets			
Property, plant and equipment	17	43,221	22,479
Total Non-Current Assets		<u>43,221</u>	<u>22,479</u>
Total Assets		<u>974,984</u>	<u>899,398</u>
Current Liabilities			
Payables	18	534,630	212,161
Provisions	19	65,452	61,148
Total Current Liabilities		<u>600,082</u>	<u>273,309</u>
Non-Current Liabilities			
Provisions	19	23,907	32,557
Total Non-Current Liabilities		<u>23,907</u>	<u>32,557</u>
Total Liabilities		<u>623,989</u>	<u>305,866</u>
Net Assets		<u>350,995</u>	<u>593,532</u>
Members' Funds			
Retained profits		350,995	593,532
Total Members' Funds		<u>350,995</u>	<u>593,532</u>

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Regional Development Australia Yorke and Mid North ABN 68 705 101 048
Statement of Changes in Equity
For the year ended 30 June 2022

	\$	\$
Note	Retained Earnings	Total
Balance at 30 June 2019	942,829	942,829
Comprehensive Income		
Surplus/Deficit attributable to members	(40,601)	(40,601)
Adjustment from the adoption of AASB 16	(580)	(580)
Adjustment from the adoption of AASB 1058	(296,065)	(296,065)
Balance at 30 June 2020	<u>605,583</u>	<u>605,583</u>
Comprehensive Income		
Write back revaluation of assets sold	-	-
Surplus/Deficit attributable to members	(12,051)	(12,051)
Balance at 30 June 2021	<u>593,532</u>	<u>593,532</u>
Comprehensive Income		
Surplus/Deficit attributable to members	(242,537)	(242,537)
Balance at 30 June 2022	<u>350,995</u>	<u>350,995</u>

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● ● ● ● AUDITED FINANCIAL STATEMENTS
● ● ● ●

Regional Development Australia Yorke and Mid North ABN 68 705 101 048
Statement of Cash Flows
For the year ended 30 June 2022

	Note	2022 \$	2021 \$
Cash Flow From Operating Activities			
Receipts from grantors & other sources		1,748,399	1,624,640
Payments to suppliers and employees		(1,627,871)	(1,678,340)
Net cash provided by (used in) operating activities	15	<u>120,528</u>	<u>(53,700)</u>
Cash Flow From Investing Activities			
Payment for:			
Receipts from Investments	14	(95,706)	144,654
Net cash provided by (used in) investing activities		<u>(95,706)</u>	<u>144,654</u>
Cash Flow From Financing Activities			
Payment of lease liabilities		72,903	77,499
Net cash provided by (used in) financing activities		<u>72,903</u>	<u>77,499</u>
Net increase (decrease) in cash held		97,725	168,453
Cash at the beginning of the year		592,449	423,996
Cash at the end of the year	13	<u>690,174</u>	<u>592,449</u>

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Regional Development Australia Yorke and Mid North ABN 68 705 101 048
Notes to the Financial Statements
For the year ended 30 June 2022

Note 1: Summary of Significant Accounting Policies

Basis of Preparation

Regional Development Australia Yorke and Mid North Incorporated (the Association) applies Australian Accounting Standards- Reduced Disclosure Requirement as set out in AASB 1053: Application of Tiers of Australian Accounting Standards and AASB 2010-2: Amendments to Australian Accounting Standards arising from Reduced Disclosure Requirements and other applicable Australian Accounting Standards- Reduced Disclosure Requirements.

The financial statements are general purpose financial statements that have been prepared in accordance with Accounting Standards - Reduced Disclosure Requirements of the Australian Accounting Standards Board (AASB) and the Associations Incorporation Act 1985. The Association is a not for profit entity for financial reporting purposes under Australian Accounting Standards.

Australian Accounting Standards set out accounting policies that the AASB has concluded would result in financial statements containing relevant and reliable information about transactions, events and conditions. Material accounting policies adopted in the preparation of the financial statements are presented below and have been consistently applied unless stated otherwise.

The financial statements, except for the cash flow information, have been prepared on an accruals basis and are based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and financial liabilities. The amounts presented in the financial statements have been rounded to the nearest dollar.

Accounting Policies

(a) Income tax

The Association is exempt from paying income tax due to being exempt as a not for profit entity under Division 50 of the Income Tax Assessment Act 1997.

(b) Property, Plant and Equipment

Each class of property, plant and equipment is carried at cost or fair value less, where applicable, any accumulated depreciation.

i) Property

Freehold land is shown at Fair Value and buildings are shown at cost value less accumulated depreciation.

ii) Plant and equipment

Plant and equipment is measured at cost value less accumulated depreciation. The carrying amount of plant and equipment is reviewed annually to ensure it is not in excess of the recoverable amount from those assets. The recoverable amount is assessed on the basis of the expected net cash flows that will be received from the assets deployment and subsequent disposal. The expected net cash flows have not been discounted to present values in determining the recoverable amounts.

Subsequent costs are included in the asset's carrying amount recognised as a separate asset, as appropriate, only when it is probable that the future economic benefits associated with the item will flow to the Association and the cost of the item can be measured reliably. All other repairs and maintenance are charged to the income statement during the financial period in which they are incurred.

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iii) Depreciation

The depreciable amount of all fixed assets including buildings and capitalised leased assets, but excluding freehold land, is depreciated on a straight line basis over their useful life to Regional Development Australia Yorke and Mid North commencing from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The depreciation rates used for each class of depreciable asset are:

Class of Asset	Depreciation Rate %
Buildings	4%
Plant and equipment	10 - 25%
Motor vehicles	12.50%
Right-of-use assets	Straight line over the period of the lease

The asset residual values and useful lives are reviewed, and adjusted if appropriate, at each balance sheet date.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Gains and losses on disposal are determined by comparing proceeds with the carrying amount. These gains or losses are included in the Profit & Loss.

Financial Instruments

The Association holds financial instruments in the form of cash and cash equivalents, trade and other receivables and trade and other payables. Risks related to the association's financial instruments are outlined in Note 23.

(iv) Impairment of Assets

At each reporting date, the Association reviews the carrying values of its assets to determine whether there is any indication that those assets have been impaired. If such an indication exists, the recoverable amount of the asset, being the higher of the assets fair value less costs to sell and value in use, is compared to the asset's carrying value. Any excess of the asset's carrying value over its recoverable amount is expensed to the income statement.

(c) Financial Instruments

The Association holds financial instruments in the form of cash and cash equivalents, trade and other receivables and trade and other payables. Risks related to the association's financial instruments are outlined in Note 23.

(d) Provisions

Provision is made for the Association's liability for employee entitlements arising from services rendered by employees to the end of the reporting period. Employee entitlements that are expected to be settled within one year have been measured at the amounts expected to be paid when the liability is settled. Employee entitlements payable later than one year have been measured at the present value of the estimated future cash outflows to be made for those entitlements. In determining the liability, consideration is given to employee wage increases and the probability that the employee may not satisfy vesting requirements. Those cash outflows are discounted using market yields on national government bonds with term to maturity that match the expected timing of cash flows.

The Association's obligations for long-term employee benefits are presented as non-current provisions in the Statement of Financial Position, except where the Association does not have an unconditional right to defer settlement for at least 12 months after the reporting period, in which case the obligations are presented as current provisions.



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Notes to the Financial Statements
For the year ended 30 June 2022

(e) Cash and Cash Equivalents

Cash and Cash Equivalents includes cash on hand, deposits held at call with banks or financial institutions, other short term highly liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within short term borrowings in current liabilities on the balance sheet.

(f) Revenue

Non reciprocal grant revenue from councils and state and federal government is recognised when the Association obtains control of the revenue or when the Association becomes entitled to the revenue.

If conditions are attached to the grant which must be satisfied before it is eligible to receive the contribution, the recognition of the grant as revenue will be deferred until those conditions are satisfied.

Interest revenue is recognised on an accrual basis taking in to account the interest rates applicable to the financial assets.

Revenue has been classified into the following three categories –

- I. Core Grant Revenue – Revenue received from the South Australian State Government, the Commonwealth Government and Local Governments to support the principal activities of the Association.
- II. Project Revenue – Grants received from the South Australian State Government, the Commonwealth Government and Local Governments for specific projects implemented within the region by the association.
- III. Other Revenue – Revenue received from other sources such as interest or miscellaneous grants.

Income is recognised in accordance with the requirements of AASB 15 Revenue from Contracts with Customers and AASB 1058 Income of Not-for-Profit Entities, dependent on whether there is a contract with a customer defined by AASB 15.

To determine whether to recognise revenue, the process below is followed:

1. Identify the contract with a customer
2. Identifying the performance obligations
3. Determining the transaction price
4. Allocating the transaction price to the performance obligations
5. Recognising revenue when/as performance obligations are satisfied.

The Association recognises contract liabilities for consideration received in respect of unsatisfied performance obligations and reports these amounts as Contract Liabilities in Payables in the statement of financial position.

All revenue is stated net of the amount of goods and services tax (GST).



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(g) Expenses

Expenses incurred are recognised on an accrual basis.

Expenses have been classified into the following five categories –

- I. Employee Benefits – Compensation to employees including wages, superannuation and leave accruals.
- II. Depreciation and Amortisation Expenses – Costs of assets written off over their useful life.
- III. Supplies and Services – General running costs and on costs unrelated to specific projects.
- IV. Project Expenses – All costs incurred in implementation of projects funded by Project Revenue.
- V. Board and Committee Expenses – Remuneration to board members.

All expenses are stated net of the amount of goods and services tax (GST).

(h) Goods and Service Tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office. In these circumstances, the GST is recognised as part of the cost of acquisition of the asset or as part of an item of the expense. Receivables and payables in the balance sheet are shown inclusive of GST.

Cash flows are presented in the cash flow statement on a gross basis, except for the GST component of investing and financing activities, which are disclosed as operating cash flows.

(i) Accounts Payable and Other Payables

Accounts Payable and other payables represent the liabilities outstanding at the end of the reporting period for goods and services received by the Association during the reporting that remain unpaid. The balance is recognised as a current liability with the amounts normally paid within 30 days of the recognition of the liability.

(j) Events After Balance Date

Adjustments are made to amounts recognised in the financial statements, where an event occurs after 30 June and before the date the financial statements are authorised for issue, where those events provide information about conditions that existed at 30 June.

There were no events that required adjustments.



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For the year ended 30 June 2022

(k) Economic Dependency

The Association is dependent on Grants Revenue received from the Department of Infrastructure, Transport, Regional Development and Communications (Commonwealth Government), Department of Primary Industries and Regions (State Government) and contributions from local councils to fund the ongoing operations of the Association. Total Grant Revenue received from government agencies in the 30 June 2022 financial year amounted to \$1,112,900 (20120/21: \$1,081,587).

Department of Infrastructure, Transport, Regional Development & Communications funding for Support Regional Economic Development expires 31/12/2024. Department of Primary Industries and Region funding expired 30/06/2022.

Local Government (Clare & Gilbert Valley Council, Regional Council of Goyder, District Council Orroroo Carrieton, District Council Peterborough, District Council Barunga West, Wakefield Regional Council, Yorke Peninsula, District Council of Copper Coast, District Council of Mount Remarkable, Northern Areas Regional Council) funding for Regional Economic Development is undertaken on an annual subscription basis. The Port Pirie Regional Council has changed to a two year contractual arrangement expiring 30/6/2023.

Should the Association not secure funding or a reduced level of funding in future years, it may impact on the ability of the Association to continue operating as a going concern.

(l) COVID-19

The coronavirus (COVID-19) pandemic has developed rapidly in 2020 and 2021 and continues in 2022, with a significant number of cases globally. Management has considered the consequences of COVID-19 and it has determined that it does not create a material uncertainty that casts significant doubt upon the entity's ability to continue as a going concern.

(m) New Accounting Standards

Amendments to AASB 101 and AASB 108 Definition of Material

The amendments provide a new definition of material that states, "information is material if omitting, misstating or obscuring it could reasonably be expected to influence decisions that the primary users of general purpose financial statements make on the basis of those financial statements, which provide financial information about a specific reporting entity." The amendments clarify that materiality will depend on the nature or magnitude of information, either individually or in combination with other information, in the context of the financial statements. A misstatement of information is material if it could reasonably be expected to influence decisions made by the primary users. These amendments had no impact on the financial statements of, nor is there expected to be any future impact to the Association.




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Notes to the Financial Statements
For the year ended 30 June 2022

Note 2: Core Grant Revenue	2022	2021
	\$	\$
DRARDLGAS*		
- DRARDLGAS Core Funding	233,590	226,758
Total DRARDLG Revenue	<u>233,590</u>	<u>226,758</u>
Councils		
Clare & Gilbert Valley Council	53,072	51,778
Regional Council of Goyder	32,395	31,605
District Council Orroroo Carrieton	4,648	4,535
District Council Peterborough	9,470	9,239
District Council Barunga West	6,774	6,608
Wakefield Regional Council	19,143	18,676
District Council of Yorke Peninsula	33,041	32,235
District Council of Copper Coast	35,481	34,616
District Council of Mount Remarkable	17,214	16,794
Port Pirie Regional Council	106,442	103,846
Northern Areas Regional Council	27,980	27,297
Total Council Revenue	<u>345,660</u>	<u>337,229</u>
Total Core Grant Revenue	<u>579,250</u>	<u>563,987</u>

*DRARDLG – Department of Regional Australia, Regional Development and Local Government, Arts & Sports

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Notes to the Financial Statements
For the year ended 30 June 2022

Note 3: Project Revenue	2022	2021
	\$	\$
Activate Mid North	-	4,590
Adelaide Business Hub Program	-	2,500
Clare Valley Marketing	39,545	36,482
Clare Valley Tourism	61,525	59,748
Job & Skills Network	-	3,000
Lets Light It Up	-	3,068
NDIS Workforce Hub	-	4,320
Peterborough Community DO	33,639	120,000
Peterborough Volunteer Grant	3,636	4,230
RDA Fund Cultivate Investment	524,650	517,600
Regional Workforce Coord	10,000	90,000
Remarkable South Flinders	-	45,775
Skills to Support 20/21	-	70,030
Seven Point Park	-	63,420
Shop Local	-	(1,696)
YP Awards	(750)	750
Peterborough Enterprises	10,000	-
Youth Care Connect	65,933	-
Regional Work SA Project	102,573	-
Drought Resilience Planning	196,914	-
Total Project Revenue	<u>1,047,665</u>	<u>1,023,817</u>

Project revenue relates to specific funding received by the Association from the State and Commonwealth Governments that is required to be spent on specific projects undertaken within the region.

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For the year ended 30 June 2022

	2022	2021
Note 4: Other Revenue	\$	\$
Interest received	8	1,559
Cashflow Boost ATO stimulus	-	100,000
Rent DTED/DFEEST	6,423	7,593
Industry Training Hub Rent	9,000	-
Other Income	6,252	70
Profit on sale of non-current assets	-	-
Total Other Revenue	21,683	109,222
Note 5: Employee Benefits		
Salaries & Wages	990,715	999,630
Employment On-costs	87,156	86,758
Total Employee Benefits	1,077,871	1,086,388
Note 6: Depreciation		
Depreciation - Buildings	1,171	1,171
Depreciation - Plant	881	3,697
Depreciation - Motor Vehicles	-	114
Depreciation - Right-of-Use Assets	72,903	77,250
Total Depreciation Expense	74,955	82,232

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Notes to the Financial Statements
For the year ended 30 June 2022

	2022	2021
	\$	\$
Note 7: Supplies and Services		
Accountancy	9,400	13,300
Auditing financial reports	13,406	8,363
Advertising and promotion	29,365	26,805
Bad Debts	2,140	568
Bank Fees And Charges	519	668
Cleaning/rubbish removal	8,553	8,994
Computer Expenses	52,745	31,863
Conference/seminar costs	15,860	22,234
Consultants fees	326,584	139,872
Fringe benefits tax	3,211	4,002
Function & Workshop Expenses	1,890	-
Insurance	3,147	2,588
Legal costs	3,515	3,158
Light & power	4,568	3,173
Minor assets	32,743	10,783
Motor Vehicle Expenses	21,699	16,004
Printing, stationery & postage	14,635	13,034
Recruitment & Labour Hire	2,940	916
Rates & land taxes	3,712	5,067
Rent	(8,980)	2,600
Repairs & maintenance	6,854	10,788
Staff Expenses	18,454	17,771
Subscriptions & Memberships	35,430	33,103
Telephone	55,350	56,866
Travel, accom & conference	12,244	18,833
Uniforms	136	150
Workcover	3,413	3,632
	<u>673,533</u>	<u>455,135</u>
Note 8: Project Subcontractor Expenses		
Sundry Project Expenses	136	-
Youth Care Connect	5,441	-
Multi Trades Training Program - Reimbursement	-	(1,090)
Peterborough Volunteer Grant	-	4,162
Seven Point Park	-	10,200
Skills to Support 2021	-	11,500
Total Project Expenses	<u>5,577</u>	<u>24,782</u>

Project Subcontractor expenses are third party costs related to the management of projects by the Association as a direct cost of the project revenue discussed in Note 3. Other direct costs incurred by the Association relating to management projects are recognised in Note 7 with operating expenses. There are a number of projects that remain active. Adequate funds have been committed by the Association to ensure these projects will be completed.

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For the year ended 30 June 2022

	2022	2021
Note 9: Board and Committee Expenses	\$	\$
Directors & Meeting Expenses	5,333	8,913
Sitting Fees	9,360	9,120
Board Training	-	104
Honorarium Fees	28,269	26,923
Total Board and Committee Expenses	42,962	45,060
Note 10: Net Loss(profit) on disposal of property, plant & equipment	2022	2021
Proceeds on sale of Property*	454	-
Less: Written Down Value and Costs of Property	-	-
Total Capital Loss on sale Property	454	-
Total Net Loss on disposal property, plant & equipment	454	-
Note 11: Finance Costs	2022	2021
Interest	16,691	15,480
Total Finance Costs	16,691	15,480

Note 12: Disaggregated Disclosure

	Govern and Support 2022	Funded Projects 2022	PCD Funding 2022	CVTM Funding 2022	Total 2022
Income					
Core Grant Revenue	579,250	-	-	-	579,250
Project Revenue	595,276	374,669	38,025	39,695	1,047,665
Other Revenue	22,137	-	-	-	22,137
Total Income	1,196,663	374,669	38,025	39,695	1,649,052
Expenses					
Employee Benefits	841,053	215,313	21,505	-	1,077,871
Depreciation and Amortisation	74,955	-	-	-	74,955
Supplies and Services	368,004	258,640	16,520	30,369	673,533
Project Expenses	137	5,440	-	-	5,577
Board and Committee Expenses	42,962	-	-	-	42,962
Finance Costs	16,691	-	-	-	16,691
Total Expenses	1,343,802	479,393	38,025	30,369	1,891,589
Surplus for the year	(147,139)	(104,724)	-	9,326	(242,537)

Activities of the Board

In achieving its objectives the Board provides a range of services classified into the following activities:



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Governance and Support

RDAYMN operational activities that ensure the organisation meets its objectives in a productive, efficient and effective manner whilst adhering to legislative and prudent financial requirements. This involves the day to day management of the organisation, financial management and monitoring, and providing administrative support to all projects and other activities.

PCD Funding

The Peterborough Development Officer is responsible for supporting and promoting economic community projects and programs for the town, and working with key stakeholders to develop a proactive approach to improving the economic and social wellbeing of Peterborough residents.

CVTM Funding

Clare Valley Tourism Marketing is an amalgamation of funds from the previous Clare Valley Tourism Marketing and funding RDAYMN has secured funding from the South Australian Tourism Commission (SATC) to provide a local contact point in the region. The funding will help ensure the region maximises the marketing opportunities available through SATC, by providing SATC with up to date and accurate information about the products and services on offer in the Clare Valley Tourism Region.

Funded Projects

Funded projects include a range of regionally appropriate and industry supported workforce programs and community improvement programs. As the delivery partner RDAYMN contributes it local intelligence, regional networks and in-depth understanding of markets and conditions.

Disaggregated disclosures

The disaggregated disclosure schedule present expenses and income information attributable to each of the activities for the year ended 30 June 2022.

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Note 13: Cash and Cash Equivalents

For the purposes of the statement of cash flows, cash includes cash on hand and in banks, net of outstanding bank overdrafts.

Cash at the end of the year as shown in the statement of cash flows is reconciled to the related items in the balance sheet as follows:

	2022	2021
	\$	\$
Cash At Bank - Core Account	690,033	592,308
Cash on hand	141	141
Total Cash and Cash Equivalents	690,174	592,449

Interest rate risk

Cash on hand is non-interest bearing. Cash at bank earns a floating interest rate. The carrying amount of cash and cash equivalents represents fair value.

Note 14: Financial Assets/Investments

Term Deposit - Investment Account	39,867	39,859
Total Financial Assets/Investments	39,867	39,859

Note 15: Reconciliation Of Net Cash Provided By/Used In Operating Activities To Net Profit

Operating profit (loss) after tax	(242,537)	(12,051)
Depreciation	2,052	82,232
Net Loss on disposal of Property Plant & Equipment	-	-
Changes in assets and liabilities:		
(Increase) decrease in trade debtors	42,889	(94,384)
Increase (decrease) in trade creditors and accruals	322,469	(38,113)
Increase (decrease) in provisions	(4,346)	8,596
Net cash used by operating activities	120,528	(63,700)

Note 16: Receivables

Trade debtors	151,809	186,468
Project debtors	-	5,599
Prepayments	49,913	52,544
Total Debtors	201,722	244,611

Interest rate and credit risk

Receivables are raised for all goods and services provided for which payment has not been received. Receivables are normally settled within 30 days. Receivables, prepayments and accrued revenues are non-interest bearing.

The carrying amount of receivables approximates net fair value as they are receivable on demand.



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Notes to the Financial Statements
For the year ended 30 June 2022

	2022	2021
	\$	\$
Note 17: Property, Plant and Equipment		
Buildings:		
- At cost	29,264	29,264
- Less: Accumulated depreciation	<u>(12,343)</u>	<u>(11,172)</u>
	<u>16,921</u>	<u>18,092</u>
Plant and equipment:		
- At cost	37,049	76,466
- Less: Accumulated depreciation	<u>(33,543)</u>	<u>(72,079)</u>
	<u>3,506</u>	<u>4,387</u>
Right of use asset:		
- At cost	95,697	93,205
- Less: Accumulated depreciation	<u>(72,903)</u>	<u>(93,205)</u>
	<u>22,794</u>	<u>-</u>
Total Written Down Value	<u>43,221</u>	<u>22,479</u>

Movements in carrying amounts

Movement in the carrying amounts for each class of property plant and during the current financial year.

Movements in carrying amounts	Buildings	Plant & Equip	Right of use Asset	Total
Carrying amount at the start of the year	18,092	4,387	-	22,479
Additions	-	-	95,697	95,697
Disposals	-	-	-	-
Depreciation expense	(1,171)	(881)	(72,903)	(74,955)
Carrying amount at the end of the year	<u>16,921</u>	<u>3,506</u>	<u>22,794</u>	<u>43,221</u>

Impairment

The remaining useful life and depreciation rate of assets held are deemed appropriate to reflect the fair value less cost of disposal of property, plant and equipment. There is therefore no indication of impairment at 30 June 2022.

Note 18: Payables

Unsecured:		
- Trade creditors	4,197	6,184
- Credit cards	1,010	4,842
Accrued Expenses	50,797	71,469
Lease Liabilities	25,256	-
Contract Liability	433,867	97,327
GST Payable	(10,930)	3,126
PAYG Tax Payable	16,698	19,563
Super Payable	4,610	452
Super/On Costs Payable on Leave	9,125	9,085
Workcover Payable	-	113
Total Payables	<u>634,630</u>	<u>212,161</u>

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Interest and Credit Risk

Creditors and accruals are raised for all amounts owed to the Board (billed and un-billed) but unpaid. Sundry creditors are normally settled within 30 days. All payables are non-interest bearing. The carrying amount of payables represents fair value due to the amounts being payable on demand.

	2022	2021
	\$	\$
Note 19: Provisions		
Current		
Annual Leave	47,071	45,716
Long Service Leave	18,381	15,432
	<u>65,452</u>	<u>61,148</u>
Non Current		
Long Service Leave	23,907	32,557
	<u>23,907</u>	<u>32,557</u>
	<u>89,359</u>	<u>93,705</u>

There were 15 employees at 30 June 2022.

Provision for Employee Entitlements

A provision has been recognised for employee entitlements relating to annual and long service leave for employees. In

Note 20: Audit Fees

Auditor Expense included in Supplies and Services relate to separate projects as follows:

Core Activities	13,406	8,363
Total Audit Fees	<u>13,406</u>	<u>8,363</u>

Note 21: Committed Grant and Project Funds

The following funds have been received but not yet spent as the projects are in progress or have not yet commenced:

NRM Community Grant		
Clare Valley Marketing	-	4,868
Come See Change	7,423	55,805
Remarkable Southern Flinders	-	25,854
Adelaide Business Hub	-	7,500
Rewilding Marna Banggara	-	13,500
Co-Working Space	56,532	56,532
Youth Care Connect	-	27,250
Heavy Industries Multi-Trades Program	71,659	-
Regional Workforce SA Program	32,427	-
Regional Drought Resilience Planning	121,910	-
Regional Leadership Program	136,177	-
	<u>426,128</u>	<u>191,309</u>



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Notes to the Financial Statements
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Note 22: Contingent Assets and Liabilities

The Association is not aware of any contingent assets or liabilities.

Note 23: Financial Instruments

Details of the significant accounting policies and methods adopted including the criteria for recognition, the basis of measurement, and the basis on which income and expenses are recognised with respect to each class of financial asset, financial liability and equity instrument are disclosed in Note 1 Summary of Significant Accounting Policies.

Categorisation of financial instruments

	Note	2022		2021	
		\$		\$	
		Carrying Amount	Fair Value	Carrying Amount	Fair Value
Financial Liabilities		\$	\$	\$	\$
Trade and other payables	18	58,004	58,004	82,495	82,495
Total Financial Liabilities		58,004	58,004	82,495	82,495
Financial Assets					
Cash and cash equivalents	13	690,174	690,174	592,449	592,449
Financial assets/investments	14	39,867	39,867	39,859	39,859
Trade and other receivables	16	151,809	151,809	192,067	192,067
Total Financial Assets		881,850	881,850	824,375	824,375

Receivable and payable amounts disclosed above exclude amounts relating to statutory receivables and payables.

The fair values disclosed in the above table have been determined based on cash and cash equivalents, trade and other receivables and trade and other payables being short term instruments in nature whose carrying value is equivalent to fair value.

Specific Financial Risk Exposures and Management

The main risks the Association is exposed to through its financial instruments are credit risk, liquidity risk and market risk.

I. Credit Risk

Exposure to credit risk relating to financial assets arises from the potential non-performance by counterparties of contract obligations that could lead to a financial loss to the Association.

Credit risk is managed through maintaining procedures to regularly monitor the financial stability of customers and counterparties and by investing surplus funds in financial institutions that maintain a high credit rating.

There is no collateral held by the Association securing trade and other receivables.

II. Liquidity Risk

Liquidity risk arises from the possibility that the Association might encounter difficulty in settling its debts or otherwise meeting its obligations related to financial liabilities. The Association manages this risk by preparing and monitoring budgets, only investing surplus cash with major financial institutions and proactively monitoring the recovery of unpaid debts.

No assets have been pledged as security for any liabilities.



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I. Market Risk

Exposure to interest rate risk arises on financial assets and financial liabilities recognised at the end of the reporting period whereby a future change in interest rates will affect future cash flows.
 The following table illustrates sensitivities to the Association's exposures to changes in interest rates.

	2022		2021	
	% Weighted Average Interest rate	\$ Carrying Value	% Weighted Average Interest rate	\$ Carrying Value
Financial liabilities				
Payables	0%	56,004	0%	82,495
Financial Assets				
Cash and cash equivalents	1.00%	690,174	1.00%	592,449
Financial assets/investments	2.40%	39,867	2.40%	39,859
Trade and other receivables	0%	151,809	0%	192,067

Note 24: Key Management Personnel Compensation

Any person(s) having authority and responsibility for planning, directing and controlling the activities of the entity, directly or indirectly, including any director (whether executive or otherwise) of that entity is considered key management personnel.

The totals of remuneration paid to key management personnel (KMP) of the company during the year are as follows:-

	2022	2021
	\$	\$
Key Management Personnel Compensation	395,655	283,834
	<u>395,655</u>	<u>283,834</u>



Regional Development Australia Yorke and Mid North ABN 68 705 101 048
Statement by Members of the Committee
For the year ended 30 June 2022

In the opinion of the Committee the Statement of Financial Position, Statement of Financial Performance, Statement of Cash Flows and Notes to the Financial Statements:

1. Presents fairly the financial position of Regional Development Australia Yorke and Mid North as at 30 June 2022 and its performance for the year ended 30 June 2022 in accordance with Australian Accounting Standards, mandatory professional reporting requirements and other authoritative pronouncements of the Australian Accounting Standards Board.
2. At the date of this statement, there are reasonable grounds to believe that the Association will be able to pay its debts as and when they fall due.

This statement is made in accordance with a resolution of the Committee and is signed for and on behalf of the Committee by:



William Vandepeker
Chairperson



Kelly-Anne Saffin
Chief Executive Officer



● ● ● ● AUDITED FINANCIAL STATEMENTS
● ● ● ●

Regional Development Australia Yorke and Mid North ABN 68 705 101 048
Statement by Members of the Committee
For the year ended 30 June 2022

In accordance with Section 35(5) of the *Associations Incorporation Act 1985 (SA)*, the committee of Regional Development Australia Yorke and Mid North hereby states that during the financial year ended 30 June 2022;

a) i) no officer of the Association;
ii) no firm of which an officer is a member; and
iii) no body corporate in which an officer has a substantial financial interest,
has received or become entitled to receive a benefit as a result of a contract between officer, firm or body corporate and the Association (other than as disclosed in the financial statements)

b) No officer of the Association has received directly or indirectly from the Association any payment or other benefit of pecuniary value (other than as disclosed in the financial statements).

This statement is made in accordance with a resolution of the Committee and is signed for and on behalf of the Committee by:



William Vandeeper
Chairperson



Paul Thomas
Treasurer



INDEPENDANT AUDITORS REPORT

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Accountants, Auditors & Business Consultants



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Galpins Trading Pty Ltd
ABN: 87 656 702 886

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INDEPENDENT AUDITOR'S REPORT

To the members of Regional Development Australia Yorke & Mid North Inc

Report on the Audit of the Financial Report

Audit Opinion

We have audited the accompanying financial report of Regional Development Australia Yorke and Mid North Inc (the Association) which comprises the statement of financial position as at 30 June 2022, statement of comprehensive income, statement of changes in equity and statement of cash flows for the year then ended, notes comprising a summary of significant accounting policies and the Director's declaration.

In our opinion, the accompanying financial report of the Association presents fairly, in all material respects, the financial position of the Association as at 30 June 2022, and its financial performance and its cash flows for the year then ended in accordance with Australian Accounting Standards and the *Association Incorporation Act SA 1985*.

Basis for Opinion

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Report* section of our report. We are independent of the Association in accordance with the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110: *Code of Ethics for Professional Accountants (including Independence Standards)* (the Code) that are relevant to our audit of the financial report in Australia. We have fulfilled our other ethical responsibilities in accordance with the Code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and The Committee for the Financial Report

Management is responsible for the preparation and fair presentation of the financial report, and has determined that the basis of preparation described in Note 1 is appropriate to meet the requirements of the *Associations Incorporation Act SA 1985* and is appropriate to meet the needs of the members. Management's responsibility also includes such internal control as Management determines is necessary to enable the preparation and fair presentation of a financial report that is free from material misstatement, whether due to fraud or error.

In preparing the financial report, the Management are responsible for assessing the Association's ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting unless management either intends to liquidate the Association or to cease operations, or has no realistic alternative but to do so.





INDEPENDANT AUDITORS REPORT

Auditor's Responsibility for the Audit of the Financial Report

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

As part of an audit in accordance with Australian Auditing Standards, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Association's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Association's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial report or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Association to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the directors regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

GALPINS ACCOUNTANTS, AUDITORS & BUSINESS CONSULTANTS

Luke Williams CA, CPA, Registered Company Auditor
Director

19 / 10 / 2022





Melrose,
Karen Von Bertouch



CONTACT US:



An Australian Government Initiative



**Regional
Development
Australia**

Yorke and Mid North

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Email: info@yorkeandmidnorth.com.au

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Office Locations:

Port Pirie - 85 Ellen Street, Port Pirie SA 5540

Kadina - Kadina Town Hall, Cnr Taylor & Digby Street, Kadina SA 5554

Clare - 155 Main North Road, Clare SA 5453

Our office hours are from 9:00am – 5.00pm Monday to Friday.

@rda-yorke-and-mid-north



@rdaymn



@rda_ymn



@rda_ymn



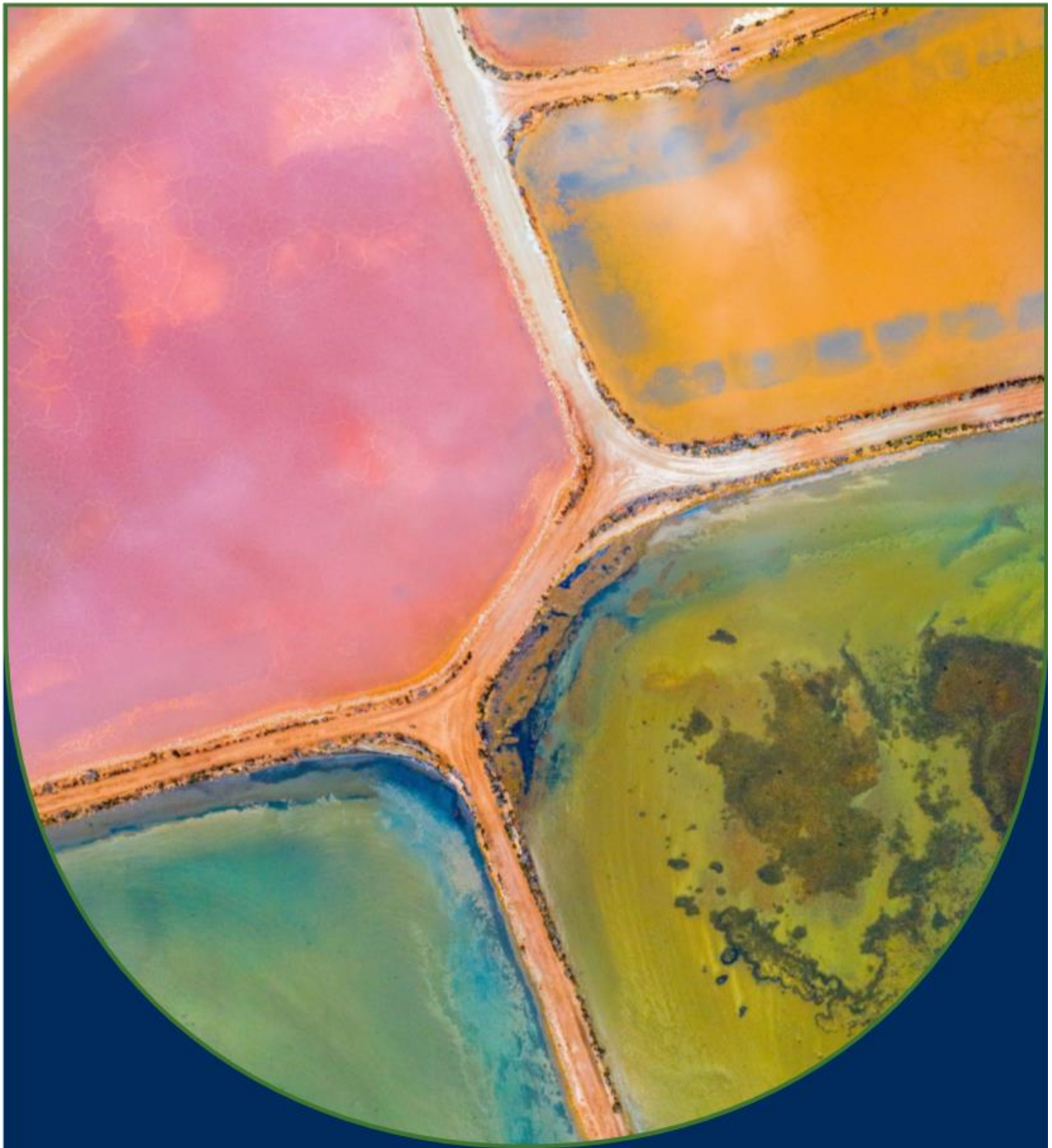
**Government of
South Australia**

Local Government Partners: Barunga West Council | Clare & Gilbert Valleys Council | Copper Coast Council | District Council of Mount Remarkable | District Council of Orroroo / Carrieton | District Council of Peterborough | Northern Areas Council | Port Pirie Regional Council | Regional Council of Goyder | Wakefield Regional Council | Yorke Peninsula Council

Produced by Regional Development, Australia Yorke and Mid North
Approved & Printed: October 2022
Back page: Salt Lake, Isaac Foreman



Clare Valley -
South Australian Tourism
Commission (Elliot Grafton)



Regional
Development
Australia

Yorke and Mid North

17 CORPORATE AND COMMUNITY SERVICES**17.1 AUDIT COMMITTEE MINUTES - 6 DECEMBER 2022****Document #:** 22/112590**Department:** Corporate and Community Services**PURPOSE**

To keep Council informed with regards to regular Audit and Risk Committee Meetings.

RECOMMENDATION

That the report be received.

LINK TO STRATEGIC PLAN**Goal:** 5 Responsible Governance**Strategy:** 5.1 Openness and transparency of reporting Council's performance

5.2 Effective leadership and informed decision making

5.3 Meet all legislative requirements and compliance with Council's internal controls

5.5 Undertake effective risk management

5.8 Continuous improvement of Council processes

BACKGROUND

The Audit and Risk Committee is a Section 41 Committee of Council. A copy of the minutes from the meeting held on 6 December 2022 are attached.

DISCUSSION

Business discussed at the meeting centred around:

- Audit and Risk Committee Work Plan 2022 and Proposed 2023 Work Plan
- Internal Audit Activity Report
- Internal Audit Planning 2023-2024
- September Quarterly Budget Review 2022/2023
- Risk Management Activity Report
- National Disability Insurance Scheme Surveillance Audit
- Policy Review
- Confidential Item – Provision of External Audit Services – Tender 224-2022

ATTACHMENTS

1. **Audit and Risk Committee Minutes - 06/12/2022**  



MINUTES

Audit and Risk Committee Meeting

(Subject to confirmation)

6 December 2022

AUDIT AND RISK COMMITTEE MEETING MINUTES**6 DECEMBER 2022**

**MINUTES OF YORKE PENINSULA COUNCIL
AUDIT AND RISK COMMITTEE MEETING
HELD AT THE COUNCIL CHAMBERS, MINLATON TOWN HALL, 57 MAIN STREET,
MINLATON
ON TUESDAY, 6 DECEMBER 2022 AT 3:00PM**

Director Corporate and Community Services, Ben Thompson, welcomed everyone and declared the meeting open, advising that due to the apologies of Chair Rob Reiman and the Audit and Risk Committee Terms of Reference not referencing who presides at the meeting in the Chair's absence, that a presiding member would be chosen from amongst the Elected Members to preside at the meeting under Section 86 of the Local Government Act.

COMMITTEE RESOLUTION

Moved: Cr Tania Stock
Seconded: Cr Alan Headon

That Cr Adam Meyer be appointed the Presiding Member for this Audit and Risk Committee Meeting.

CARRIED 043/2022 (6/12/2022)

1 WELCOME BY PRESIDING MEMBER

Cr Adam Meyer welcomed everyone to the meeting and declared the meeting open.

2 PRESENT

Cr Adam Meyer, Cr Tania Stock and Cr Alan Headon.

In Attendance

Darren Braund (Mayor), Andrew Cameron (Chief Executive Officer), Ben Thompson (Director Corporate and Community Services), Amanda Pitt (Business Improvement Officer), Mary Herrmann (Governance Officer), Bobbi Pertini (Manager People, Culture and Safety), Daniel Griffin (Manager Financial Services), Chloe Brown (Accountant – Financial Management), Renee Edwards (Minute Secretary), Lauren McSkimming (Minute Secretary) and Adele Wyatt (Executive Services Support Officer).

3 LEAVE OF ABSENCE

Nil

4 APOLOGIES

Chair Rob Reiman, Member Hussain Rafeeu and Andre Kompler (Director Assets and Infrastructure Services)

5 CONFLICT OF INTEREST

Cr Adam Meyer reminded all Elected Members of the requirement to disclose any conflict of interest in relation to any matters before the Audit and Risk Committee

AUDIT AND RISK COMMITTEE MEETING MINUTES**6 DECEMBER 2022****6 MINUTES OF PREVIOUS MEETING – FOR CONFIRMATION****COMMITTEE RESOLUTION**

Moved: Cr Adam Meyer
Seconded: Cr Alan Headon

That the minutes of the Audit and Risk Committee Meeting held on 25 October 2022 be laid on the table for confirmation.

CARRIED 044/2022 (6/12/2022)

Elected Members were in agreement, that the minutes of the Audit and Risk Committee Meeting held on 25 October 2022 be laid on the table due to the Elected Members present not being in attendance at this meeting and, therefore, could not confirm the contents of the minutes.

7 VISITORS TO THE MEETING

Nil

REPORTS**8 NEW BUSINESS****8.1 AUDIT AND RISK COMMITTEE WORK PLAN 2022****PURPOSE**

To consider and endorse an updated work plan for 2022.

COMMITTEE RESOLUTION

Moved: Cr Alan Headon
Seconded: Cr Tania Stock

That the Audit and Risk Committee endorse the updated 2022 Work Plan.

CARRIED 045/2022 (6/12/2022)**8.2 AUDIT AND RISK COMMITTEE PROPOSED WORK PLAN 2023****PURPOSE**

For the Audit and Risk Committee to endorse the 2023 Audit and Risk Committee work plan.

COMMITTEE RESOLUTION

Moved: Cr Tania Stock
Seconded: Cr Alan Headon

That the Audit and Risk Committee endorse the proposed 2023 Audit and Risk Committee work plan as presented.

CARRIED 046/2022 (6/12/2022)

AUDIT AND RISK COMMITTEE MEETING MINUTES**6 DECEMBER 2022**

Andrew Cameron (CEO) suggested that the three Elected Members and two Independent Members meet for a discussion about a way forward in the make-up of the Audit and Risk Committee and appointing an additional Independent Member before November 2023 when new legislation changes come into effect.

8.3 INTERNAL AUDIT ACTIVITY REPORT**PURPOSE**

To provide the Audit and Risk Committee with an update on the recent Internal Audit activity.

COMMITTEE RESOLUTION

Moved: Cr Alan Headon

Seconded: Cr Tania Stock

That the report be received.

CARRIED 047/2022 (6/12/2022)

Chair Rob Reiman provided a comment suggesting it would be helpful to note the total number of Internal Controls, the number tested thus far and how many remain to be tested. Business Improvement Officer, Amanda Pitt, to include in future reports.

8.4 INTERNAL AUDIT PLANNING 2023-2024**PURPOSE**

To seek endorsement of the Internal Audit Plan for 2023 – 2024.

COMMITTEE RESOLUTION

Moved: Cr Tania Stock

Seconded: Cr Alan Headon

That the Audit and Risk Committee endorse the two year Internal Audit Plan for 2023 - 2024.

CARRIED 048/2022 (6/12/2022)

Member Hussain Rafeeu provided a comment suggesting an audit in relation to climate change or sustainability, especially given the impact this has on Council. Also, an audit on coastal coverage (coastal hazard safety risk assessment). Staff to provide information to Member Hussain Rafeeu on strategies and systems already in place and consider further as required.

Cr Tania Stock recommended that the internal audit on Yorke Peninsula Leisure Options Program – Worker Screening, schedule for September 2023, be brought forward to an earlier date. Staff to consider.

AUDIT AND RISK COMMITTEE MEETING MINUTES

6 DECEMBER 2022

8.5 SEPTEMBER QUARTERLY BUDGET REVIEW 2022/2023

PURPOSE

To receive Council's endorsed September quarterly budget review (as at 30 September 2022) for Council's 2022/2023 Budget and associated financial statements, ratios and changes.

COMMITTEE RESOLUTION

Moved: Cr Alan Headon
Seconded: Cr Tania Stock

That the Audit and Risk Committee receive the Council endorsed 2022/2023 September Budget Review changes as presented in the attached Summary of Changes, Statement of Comprehensive Income and Uniform Presentation of Finances and receive the updated Statement of Financial Position, Statement of Cash Flows, Statement of Changes in Equity and Financial Indicators (Ratios).

CARRIED 049/2022 (6/12/2022)

Chair Rob Reiman provided a comment querying the Asset Renewal Ratios and the reason is for the significant gap, as it states that it's gone up from 46% to 63%, however it is still well below Council's target of 100%. Financial Operations Manager, Daniel Griffin, responded that the significant drop in the asset renewal funding ratio (ARFR) is due to a significant increase in the Infrastructure & Asset Management Plan required expenditure for 2022/23 when compared to the prior year.

The IAMP required expenditure for the current year is \$24.47m but was only \$10.01m for the prior year. Whereas the budgeted capital renewal expenditure for the current year is \$15.94m compared to actual renewal expenditure of \$12.44m last financial year.

8.6 RISK MANAGEMENT ACTIVITY REPORT

PURPOSE

To provide the Audit and Risk Committee with an update on Council's Risk Management activities.

COMMITTEE RESOLUTION

Moved: Cr Alan Headon
Seconded: Cr Tania Stock

That the report be received.

CARRIED 050/2022 (6/12/2022)

AUDIT AND RISK COMMITTEE MEETING MINUTES**6 DECEMBER 2022****8.7 NATIONAL DISABILITY INSURANCE SCHEME SURVEILLANCE AUDIT****PURPOSE**

To consider the external audit results in relation to the degree of compliance with relevant National Disability Insurance Scheme (NDIS) criteria for the Yorke Peninsula Leisure Options (YPLO) programme.

COMMITTEE RESOLUTION

Moved: Cr Tania Stock

Seconded: Cr Alan Heaton

That the SAI Global Surveillance Audit Report, 2022 Non-Conformance Report and 2020 Non-Conformance Close Out Report be received, and that Audit and Risk Committee endorse the management's response contained in the 2022 Non-Conformance Report to remediate issues identified.

CARRIED 051/2022 (6/12/2022)

Chair Rob Reiman and Member Hussain Rafeeu both provided comments querying the non-conformance finding and asked if this has now been completed. Manager People Culture and Safety, Bobbi Pertini, advised it has been completed.

8.8 POLICY UPDATE - PO171 PUBLIC INTEREST DISCLOSURE POLICY AND PR152 PUBLIC INTEREST DISCLOSURE PROCEDURE**PURPOSE**

To seek Audit and Risk Committee endorsement for the proposed update of PO171 Public Interest Disclosure Policy and supporting PR152 Public Interest Disclosure Procedure.

COMMITTEE RESOLUTION

Moved: Cr Alan Heaton

Seconded: Cr Tania Stock

That the Audit and Risk Committee endorse the draft updated PO171 Public Interest Disclosure Policy and supporting PR152 Public Interest Disclosure Procedure with amendments as suggested at the meeting and recommend to Council that they be adopted.

CARRIED 052/2022 (6/12/2022)

Governance Officer, Mary Herrmann, advised of minor amendments to policy PO171 due to the most recent legislative changes. These changes include the deletion to reference PO123 Code of Conduct for Council Members and an additional reference to the New Employee Behavioural Code.

AUDIT AND RISK COMMITTEE MEETING MINUTES**6 DECEMBER 2022****CONFIDENTIAL AGENDA****9 CONFIDENTIAL ITEMS****9.1 PROVISION OF EXTERNAL AUDIT SERVICES - TENDER 224-2022****COMMITTEE RESOLUTION**

Moved: Cr Tania Stock

Seconded: Cr Alan Headon

Section 90 Order

That pursuant to Section 90(2) and (3)(k) of the Local Government Act 1999, the Council orders, that the public be excluded from the meeting relating to Item 9.1 Provision of External Audit Services - Tender 224-2022, with the exception of the following persons:

- Chief Executive Officer
- Director Corporate and Community Services
- Executive Assistant to Director Corporate and Community Services
- Manager Financial Services
- Accountant – Financial Management
- Executive Assistant Support Officer

The Council is satisfied that, pursuant to Section 90(2) and (3)(k) of the Act, the information to be received, discussed or considered in relation to report Item 9.1 Provision of External Audit Services - Tender 224-2022, is confidential information relating to:

- (k) tenders for the supply of goods, the provision of services or the carrying out of works.

Accordingly, on this basis, the principle that meetings of the Council should be conducted in a place open to the public has been outweighed by the need to keep the information or matter confidential.

CARRIED 053/2022 (6/12/2022)

3.45pm – The public were removed from the meeting and the chamber secured.

RESUMPTION OF PUBLIC MEETING

Released in camera minute – 3.57pm

COMMITTEE RESOLUTION

Moved: Cr Tania Stock

Seconded: Cr Alan Headon

Section 91 Order

That having considered report 9.1 Provision of External Audit Services - Tender 224-2022 in confidence under Section 90(2) and (3)(k) of the Local Government Act 1999 (the Act) the Council, pursuant to Section 91 (7) and 91 (9) of the Act orders that the agenda report, attachments, minutes and supporting documentation relevant to report 9.1 Provision of External Audit Services - Tender 224-2022 be retained in confidence and not available for public inspection for a period of 12 months.

CARRIED 055/2022 (6/12/2022)

AUDIT AND RISK COMMITTEE MEETING MINUTES

6 DECEMBER 2022

10 NEW AND EMERGING RISKS / ISSUES

Nil

11 GENERAL BUSINESS

Director Corporate and Community Services, Ben Thompson, read aloud some remarks from Chair Rob Reiman who was an apology to this meeting. Rob wished to acknowledge the service for non-returning Elected Member Cr Leanne O'Brien who gave a great effort and direction to the Audit and Risk Committee whilst she was a member. He also wanted to acknowledge the support given by Renee Fitzgerald (Executive Assistant to Director Corporate and Community Services) during her time. She has been exemplary and wanted to convey his sincere thanks and wish Renee well for her maternity leave. Lastly, Season's Greetings to all staff and committee members.

Cr Tania Stock wanted to express her support of Rob's comments and welcomed Cr Alan Headon to the Audit and Risk Committee.

A brief discussion ensued regarding the timeframe of the Audit and Risk Committee self-assessments. It was agreed to undertake a 12 month self-assessment followed by a 6 month self-assessment to align with the November 2023 legislation changes.

12 NEXT MEETING

Tuesday 28 February 2023

13 CLOSURE

The Meeting closed at 4.03pm.

The minutes of this meeting were confirmed at the Audit and Risk Committee Meeting held on 28 February 2023.

.....

CHAIRPERSON

17.2 AGL WATTLE POINT WIND FARM COMMUNITY FUND 2022 - 2023**Document #:** 22/117418**Department:** Corporate and Community Services**PURPOSE**

To inform Council of the outcome of the 2022/23 AGL Wattle Point Wind Farm Community Fund Working Party evaluation.

RECOMMENDATION

That the report be received.

LINK TO STRATEGIC PLAN**Goal:** 4 Community Engaged and Supported**Strategy:** 4.4 Continue providing community grants, donations and sponsorships**BACKGROUND**

AGL seeks to make a positive contribution to the communities in which it operates (e.g. Wattle Point Wind Farm). As a major employer and investor in the Yorke Peninsula region, AGL as a part of this contribution, has established a fair and transparent community grants fund for community projects to support communities affected by AGL operations in the Yorke Peninsula region.

In 2022/2023 AGL set aside an amount of \$20,000 (excluding GST) for communities and/or community groups within the area serviced by the Yorke Peninsula Council to support local initiatives and/or activities.

The AGL Wattle Point Wind Farm Community Fund is offered on an annual basis with Council providing the administrative role for the advertising, application, evaluation and acquittal processes.

As with Council's community grants process, we again used the online application system which proved to streamline the process and was generally welcomed by the community.

DISCUSSION

The 2022/2023 AGL Wattle Point Wind Farm Community Fund was advertised in the Yorke Peninsula Country Times during the month of October 2022 and was featured on Council's website and Facebook page whilst open for applications.

Applications opened on 12 October 2022 and at the time of closing (5.00pm Wednesday, 16 November 2022) sixteen applications requesting a total of \$37,422 for projects to the value of \$170,663 were assessed for eligibility against AGL's Application Guidelines.

Please note that AGL prioritises initiatives and activities within the communities most affected by the Wattle Point Wind Farm, primarily determined on the basis of proximity.

The AGL Grants Working Party met on Wednesday, 30 November 2022 via a Teams meeting and considered all applications individually and as a group and determined its recommendation for the distribution of funds. The agreed distribution is shown below.

Applicant	Project/Event	Funding Sought	Own Contribution	Total Project Cost	Approved Funding
Ardrossan District Community Kindergarten &	Purchase equipment for new nature play area	\$2,000.00	\$13,000.00	\$15,000.00	\$0
Ardrossan Netball Club	Resurface courts	\$3,000.00	\$47,000.00	\$50,000.00	\$0
Corny Point Progress Association	Purchase 6x4 trailer to mount a LED radar speed sign.	\$1,960.00	\$10,710.00	\$12,670.00	\$0
Curramulka Bowling Club	Install a 10kw solar system on the clubhouse roof	\$5,000.00	\$4,954.55	\$9,954.55	\$2,500.00
Edithburgh Progress Association - Events Management Group	Construct and erect a metal sculptured Clydesdale horse in main street	\$3,500.00	\$41,500.00	\$45,000.00	\$0
Edithburgh History Group	Assistance with supplies for photo exhibition for 150 years event	\$1,583.38	\$0	\$1,583.38	\$1,600.00
Mission to Seafarers Port Giles/Edithburgh	Purchase refrigerator	\$3,100.00	\$1,000.00	\$4,100.00	\$1,500.00
Port Vincent Memorial Bowling Club	Install built in cupboard to house urn and crockery	\$2,050.00	\$2,050.00	\$4,100.00	\$2,050.00
Port Vincent RSL Sub-Branch Inc	Purchase a conveyor toaster and compact ice cube maker	\$1,228.00	\$0	\$1,228.00	\$1,230.00
Port Vincent Tidy Towns	Purchase a cordless chainsaw	\$769.00	\$0	\$769.00	\$800.00

Southern Yorke Peninsula Dirt Circuit Club Inc	Purchase HeartSine Automatic Defibrillator	\$1,749.00	\$0	\$1,749.00	\$0
Stamp out Suicide Yorke Peninsula	Assistance with lighting and shelter for event	\$3,868.00	\$10,506.00	\$14,374.00	\$3,890.00
Stansbury Basketball Club	Purchase new basketball singlets	\$2,219.60	\$0	\$2,219.60	\$2,230.00
Stansbury Museum	Restore windmill	\$2,000.00	\$1,000.00	\$3,000.00	\$2,000.00
Stansbury Progress Association	Printing of 150 years booklet	\$1,000.00	\$1,520.00	\$2,520.00	\$1,000.00
SYP Agriculture Society Inc	Purchase chairs, gazeboes, printer, laptop and sandwich boards	\$2,395.80	\$0	\$2,395.80	\$1,200.00
	Total	\$37,422.78	\$133,240.55	\$170,663.33	\$20,000.00

ATTACHMENTS

Nil

18 ASSETS AND INFRASTRUCTURE SERVICES**18.1 CONSTRUCTION AND MAINTENANCE WORKS REPORT****Document #:** 23/1801**Department:** Assets and Infrastructure Services**PURPOSE**

To provide a summary of the capital and maintenance works undertaken within Assets and Infrastructure Services throughout the month preceding the January 2023 meeting of Council.

RECOMMENDATION

That the report be received.

LINK TO STRATEGIC PLAN**Goal:** 2 Community Connected through Infrastructure**Strategy:** 2.4 Explore provision of new infrastructure

2.5 Install and upgrade appropriate traffic control device management

2.6 Upgrade and beautification of open (recreation) spaces (e.g. playgrounds, water parks, BBQ areas etc.)

BACKGROUND

This report provides Council with a summary of the capital and maintenance works undertaken within Assets and Infrastructure Services throughout the month preceding the Council meeting.

DISCUSSION

- Roadside vegetation maintenance activities undertaken by Council are detailed in the table below:

Road Name	Start Point	End Point	Status
South			
Cutline Road	Weavers North Road	Bublacowie Road	Completed
Old Coast Road	Port Julia Road	Lime Kiln Road	Completed
Brentwood Road	Weavers Road	Savage Hut Road	Current
North			
Pine Point Road	Yarrum Road	Piggery Corner Road	Current

- Attention to parks, gardens and reserves is ongoing, in accordance with available resources and programming.
- Staff from Operations Central undertook tree trimming on various streets throughout Port Vincent to address sight vision and provide better footpath access.
- A pad was prepared at the Maitland cemetery in preparation for the installation of the Lions Club shelter.
- A section of post and rail fence that was damaged at the lookout at Port Julia was replaced and the associated wire restrained.

- The status of road construction and maintenance requirements is summarised in the table below, complementing 2022/2023 budget allocations and 2021/2022 carry forwards:

Road	Description of Works	Status / Comments	Estimated Start Date	Estimated Completion Date
Reconstructing and Resheeting				
Brutus Road	Reconstruct and resheet a 2km section from 2km west of Point Turton Road to 4km west of Point Turton Road.	Ongoing (awaiting material delivery)	February 2023	March 2023
Corny Point Road	Reconstruct and resheet a 5km section from Point Souttar Road to West Cowie Road.	Completed		
Corny Point Road	Reconstruct and resheet a 6.3km section from West Cowie Road to Point Turton Road.	Ongoing	August 2022	February 2023
Dowlingville Slant Road	Reconstruct and resheet a 4.3km section from Mason Road to Cook Road.	Ongoing (awaiting material delivery)	October 2022	March 2023
Dump Road	Reconstruct and resheet a 6.7km section from Minlaton Road to Sundown Lake Road.	Pending	March 2023	April 2023
Melton South Road	Reconstruct and resheet a 4.8km section from Westbrook Road to Wayside Road.	Ongoing	July 2022	January 2023
Micky Flat Road	Reconstruct and resheet 8.7km section from the end of the bitumen seal to Powerline Road.	Ongoing	November 2022	May 2023
New Honiton Road	Reconstruct and resheet a 4.5km section from West Street, Edithburgh to Goldsmith Beach Road.	Pending	April 2023	June 2023
Point Souttar Road	Reconstruct and resheet a 1.7km section from North Coast Road to Brutus Road.	Ongoing	August 2022	February 2023
Sandy Church Road	Reconstruct and resheet a 3.4km section from Piggery Corner Road to North South Road.	Ongoing (awaiting material delivery)	April 2023	June 2023
Sandy Church Road	Reconstruct and resheet a 4.4km section from North South Road to Yorke Valley Road.	Ongoing (awaiting material delivery)	November 2022	May 2023

- Additional street bins were rolled out across the Council area in the lead up to the school holidays.
- Bush camping toilets throughout the Council area were pumped out in preparation for the influx of campers over the Christmas and New Year period.

- Patrol Grading is ongoing throughout the district aligned with the current circuit, technique, and available resources. The following matrix provides percentage output over the 24 day period for respective areas (sectors):

Area	Output (%)	Factors Influencing Productivity
North	99	Machinery – $\frac{1}{3}$ day Maintenance
Maitland	59	Operators – $\frac{1}{4}$ day Personal Leave / 9 days Work Cover / $\frac{1}{6}$ day Inclement Weather Road Inspections Machinery – 1 day Maintenance
Minlaton	85	Operators – 1 day Personal Leave / 2 and a $\frac{1}{2}$ days Other Projects
South	42	Operators – 12 days Annual Leave / 1 day Personal Leave Machinery – 1 day Maintenance

Patrol Grading productivity in the North, Maitland, Minlaton and South sectors has been impacted by the following factors:

North

- Machinery – during this reporting period four hours maintenance work was carried out on the grader.

Maitland

- Personal Leave – during this reporting period one Patrol Grader Operator had three hours personal leave.
- Work Cover – during this reporting period one Patrol Grader Operator spent nine days under work cover.
- Inclement Weather Road Inspections – as a result of inclement weather during the reporting period, one Patrol Grader Operator spent two hours undertaking road inspections, as the weather was not conducive with patrol grading activities.
- Machinery – during this reporting period one day of maintenance work was carried out on the grader.

Minlaton

- Personal Leave – during this reporting period one Patrol Grader Operator had one day of personal leave.
- Other Projects – during this reporting period one Patrol Grader Operator spent two and half days using the magnet in their area, due to a breakdown with the roller.

South

- Annual Leave – during this reporting period one Patrol Grader Operator had 12 days of annual leave.
- Personal Leave – during this reporting period one Patrol Grader Operator had one day of personal leave.
- Machinery – during this reporting period one day of maintenance work was carried out on the grader.
- Construction works forming part of the Heavy Vehicle Access Upgrade – Gardner Street and Fowler Terrace, Price are ongoing, with the works expected to be completed by March 2023, except for SA Power Networks pole relocation. Delays have been experienced as a result of the need to relocate SA Water lines, which were not known to be problematic until after construction had commenced.

- The detailed design has been completed for the North Coast Road Upgrade and the contractor Downer have commenced a check of pricing based on updated quantities. Council envisages construction commencing in February 2023, with completion by end of June 2023.
- Approximately 65 Customer Service Requests (CSRs) have been attended to by staff throughout December, with activities including:
 - Cemetery maintenance
 - Maintenance to public conveniences
 - Repairs to and maintenance of signage
 - Repairs to footpaths
 - Response to acts of vandalism
 - Sealed and unsealed road maintenance
 - Tree trimming
- The Edithburgh, Stansbury and Point Turton boat ramps were cleaned in the lead up to the Christmas and New Year period.
- Jetpatching activities were completed in the northern sector of the Council area.
- Street sweeping was undertaken in the northern and southern townships.
- Staff from Operations North installed edging around the Ardrossan playground in preparation for the installation of soft fall sand.
- The status of projects funded under the Local Roads and Community Infrastructure Program Phase Three (due 30 June 2023) are as follows:
 - Funding agreement executed:
 - Yorketown Area School Entrance Upgrade (**NB**: this project is being managed by the school).
 - Preliminary works (approvals/procurement):
 - Arthurton Main Street Beautification.
 - Minlaton Rest Centre Exterior Upgrades.
 - Salt Lake Tourist Trail Upgrades.
 - Lookout and Shelter – Hardwicke Bay.
 - Port Victoria Barbeques.
 - Port Victoria Boat Ramp Car Park Extension.
 - Campground Road Upgrade (Port Julia).
 - Contractors engaged:
 - Maitland West Terrace Dam.
 - Walking Trail Upgrades.
 - Bush Camp Toilets.
 - Corny Point Township Walking Trail.
 - Balgowan Playground Shelters.
 - Beach Shelters Port Moorowie.
 - Coastal Management Strategy Projects.
 - Edithburgh Jetty Stone Seawall Repairs.

- Marion Bay Desalination Plant User Pays System.
- SYP Water Tower Upgrades.
- SYP Water Tower Extension Project.
- Stansbury Grandstand Repairs.
- Ardrossan Town Hall Salt Damp Repairs.
- Stansbury Cemetery Fence Replacement.
- Minlaton Town Hall Fire Panel.
- Disability Access to Port Vincent Institute.
- Township Road Reseals.
- Completed:
 - Ardrossan Clifftop Playground Equipment Upgrade.
 - Maitland Town Hall Upgrades.
 - Corny Point Hall Ceiling and Window Repairs.
- The following works/upgrades have been applied to Council's Community Wastewater Management Systems (CWMS) and Water Schemes:

CWMS

- | | |
|--|----------------------|
| ○ Installation continuing for jetty pump station odour control project | Ardrossan |
| ○ WWTP control system program upgraded | Black Point |
| ○ CWMS gravity drain replaced on Caroline Street | Maitland |
| ○ Pump station level float replaced | Port Julia |
| ○ Two leaking sections of gravity drain relined at the marina | Port Vincent |
| ○ New pump installed at the foreshore pump station | Stansbury |
| ○ WWTP control system program upgraded | Sultana Point |
| ○ Irrigation system repairs completed | Yorketown |

Water Schemes

- | | |
|---------------------------------|---------------------------|
| ○ Major plant service completed | Desalination Plant |
|---------------------------------|---------------------------|

(All CWMS, Water Schemes and Stormwater Harvesting Schemes are monitored with water quality testing in accordance with SA Health and Environmental Protection Authority (EPA) licence conditions.)

ATTACHMENTS

Nil

19 DEVELOPMENT SERVICES

19.1 ENVIRONMENTAL HEALTH OFFICER'S REPORT

Document #: 23/487

Department: Development Services

PURPOSE

To inform Council of the activities of the Environmental Health Officer.

RECOMMENDATION

That the report be received.

LINK TO STRATEGIC PLAN

Goal: 4 Community Engaged and Supported

Strategy: 4.4 Continue delivering compliance and environmental health services and inspections

BACKGROUND

This report provides Elected Members with information relating to activities of Council's Environmental Health Officer and matters relating to public health and food safety.

DISCUSSION

The Environmental Health Officer is responsible for carrying out measures for protecting the public health of the Yorke Peninsula community. This is done by assessing risk and enforcing and monitoring Laws and Regulations within the following areas:

Food Safety

- Council uses the voluntary Food Safety Rating Scheme (Scores on Doors) developed by SA Health to guide food inspections.
- Registering new permanent and temporary food businesses.
- Address food safety complaints lodged by the public.

Wastewater Applications, Installations and Management

- Ensuring all applications and installations of on-site wastewater disposal and community wastewater management system connections are compliant with state regulations.
- Management of any failing effluent disposal systems/illegal wastewater discharge.
- Assistance with the location of septic tanks and effluent disposal areas on site.

Asbestos Management

- Maintenance of Council's Asbestos Register detailing asbestos in Council owned facilities.
- Managing appropriate asbestos removal.
- Advice to the public in relation to risks associated with asbestos and the methodology for removal and disposal of asbestos.

Living Conditions

- Managing insanitary conditions as they arise to ensure there is no public health risk.

Hygiene of Beauty and Skin Penetration Practices

- Routine inspections to ensure all businesses are compliant with the South Australian Public Health Act 2011.

Investigating Public Health Complaints/Issues

- Food Safety recalls issued by SA Health.
- Pest and vermin issues.

ENVIRONMENTAL HEALTH ACTIVITY STATISTICS (27 September 2022 – 30 December 2022)

	September	October	November	December
Food Business Routine Inspections	0	1	0	1
Food Business Follow up Inspections	1	0	0	0
Food Recalls	2	2	7	3
Complaints	0	1	0	0
Non-Compliant Wastewater Systems	4	3	2	2
Notices Issued	0	0	0	0
COVID-19 Related External Enquiries	0	0	0	0

ATTACHMENTS

Nil

19.2 INSPECTORIAL REPORT**Document #:** 23/595**Department:** Development Services**PURPOSE**

To inform Elected Members of the activities of the Inspectorial Team.

RECOMMENDATION

That the report be received.

LINK TO STRATEGIC PLAN**Goal:** 4 Community Engaged and Supported**Strategy:** 4.4 Continue delivering compliance and environmental health services and inspections**BACKGROUND**

This report provides Elected Members with information relating to the activities of Inspectorial staff.

DISCUSSION

During the past month, Council's Rangers have dealt with many routine matters including By-law compliance, nuisance complaints and dog and cat management issues.

Dog Attacks/Harassment

As previously reported in the December Inspectorial Report, a dog owner from a Maitland address was advised of Council's intention to issue a Destruction Dog Control Order on his dog after an incident whereby a visitor to the premises received significant injuries to their right leg from a dog attack. This resulted in a lengthy hospital stay for medical treatment. After considering relevant details, including a submission received from the owner of the dog, Council has proceeded with issuing a Destruction Control Order on the dog.

A person was walking their dog on an unmade road reserve near Beegoodye Wells Road, Minlaton over the Christmas/New Year period when a dog came running from an unauthorised camp site. The dog bit the person on the arm, which resulted in a couple of marks on the arm and some bruising. The owner of the attacking dog has been advised of Council's intention to place a Nuisance Dog Control Order on the dog. The owner of the dog is also to be expiated for the attack and camping in an undesignated area.

A local resident was walking their dog in Yorketown when two other dogs that were wandering at large ran up and harassed them. It was Council's intention to issue a Menacing Dog Control Order on the two dogs and expiate the dog owner as a result of the incident. However, since that incident the same two dogs have wandered onto a rural property near Yorketown and attacked a dog residing at the property. As a result of the attack, the other dog received substantial injuries, which required urgent veterinary treatment. As a result of this latest incident, both of the offending dogs involved in these two recent incidents have been seized and the owner of the two dogs has been advised of Council's intention to issue Destruction Orders on both of the dogs.

A resident was walking their dog in Yorketown when another dog that was wandering at large ran up and harassed them. A Nuisance Dog Control Order is being issued for the offending dog and the dog's owner is being expiated as a result of the incident.

Wandering and Nuisance Dogs

A dog was detained by a member of the public on a rural property at South Kilkerran whereby Council's Ranger placed the dog in the pound. The dog was microchipped by the breeder some three years ago, however the dog had not been registered by the new owners. The owner of the dog did not come forward and the dog was subsequently rehomed in another district and registered.

In two separate incidents, two dog owners were contacted by Council's Rangers and advised to collect their dogs after members of the public had detained them. The dogs were all wearing current registration tags and returned to their owners.

Bush Camping

Rangers conducted regular patrols of the bush camping reserves.

The Christmas/New Year holiday period resulted in a large number of visitors to the district. During this period the Rangers worked additional shifts, including some public holidays in anticipation of the large volume of campers. The large number of campers resulted in many of the camp sites being at capacity in the days leading up to New Year's Eve. It is estimated that there were hundreds of additional campers camping on private and Crown land (including beaches), which Council Rangers have no authority over. Many expiations were issued for persons camping without a permit, camping on a road, and for camping on undesignated Council land. At the time of writing this report, the administration process of collating and processing expiations was being undertaken and further details will be presented to Council in next month's report.

Boat Ramps

Routine patrols of boat ramps were undertaken to ensure that users are paying for the use of the facilities. Seven show-cause notices were issued where the launch permit/ticket could not be observed or confirmed on the EasyPark system. Users who produced a valid permit/ticket and a reason as to why the ticket was not displayed are generally cautioned for failing to display the ticket. No Expiation Notices have been recently issued in relation to boat ramp usage.

Traffic Management

Rangers routinely patrol all townships for traffic management, including foot patrols, paying particular attention to disabled parking bays and vehicles parking on yellow lines and footpaths.

One driver of a vehicle was cautioned for stopping on a yellow line across a driveway in Maitland.

Local Nuisance and Litter Control

Cat complaints have been dealt with in Minlaton and Edithburgh, as well as poultry complaints in Yorketown.

The number of Pied Cormorants roosting in Port Vincent and Stansbury were monitored until mid-December, with the shooting program by contractors occurring in both Stansbury and Port Vincent during that time. Due to the high number of tourists currently in the area the program will resume in early February.

Fire Prevention

Council's Fire Prevention Officers continue to monitor the fuel loads in the district. S105 Notices are being issued to properties that require fuel reduction.

ATTACHMENTS

Nil

19.3 CORRESPONDENCE RECEIVED FROM STATE PLANNING COMMISSION - COUNCIL AND REGIONAL ASSESSMENT PANELS**Document #:** 23/935**Department:** Development Services**PURPOSE**

To provide Elected Members with correspondence received from the State Planning Commission.

RECOMMENDATION

That the report be received.

LINK TO STRATEGIC PLAN**Goal:** 5 Responsible Governance and Leadership**Strategy:** 5.2 Effective leadership and informed decision making**BACKGROUND**

The State Planning Commission (the Commission) is an independent body providing advice and leadership on all aspects of planning and development in South Australia. The Commission is also the state's principle development assessment and planning advisory body.

DISCUSSION

Correspondence dated 19 December 2022 has been received from the Chair of the Commission regarding the obligations of councils and Assessment Panel Members under the Planning, Development and Infrastructure Act 2016 (the Act). (Refer Attachment 1).

As a result of complaints received by the Commission regarding the conduct of Elected Members and Independent Members of Assessment Panels, the Commission is reviewing the Code of Conduct with the view of providing additional guidance to Assessment Panel Members around conflict of interest and bias. Further details regarding the Code of Conduct will be provided in the future, including communication of any guidance material.

The Commission also outlines the responsibilities of councils and Assessment Panel Members. Independent Members must hold current professional accreditation and all members are required to complete a Notice of Appointment and disclose their financial interests before commencing their term.

ATTACHMENTS

1. **Correspondence - State Planning Commission - Council and Regional Assessment Panels**  

19333385

19 December 2022

Mayor Darren Braund
Yorke Peninsula Council

By email: darren.braund@yorke.sa.gov.au

Level 10
83 Pirie Street
Adelaide SA 5000

GPO Box 1815
Adelaide SA 5001

1800 752 664
saplanningcommission@sa.gov.au

Dear Mayor Braund

Council and Regional Assessment Panels

I write on behalf of the State Planning Commission (the Commission) regarding the obligations of councils and Assessment Panel Members under the *Planning, Development and Infrastructure Act 2016* (the Act).

10 complaints regarding the conduct of Elected Members and Independent Assessment Panel Members were lodged with the Commission this year. The concerns raised with the Commission related to conduct that potentially breached the *Assessment Panel Members – Code of Conduct* (the Code of Conduct) adopted by the Minister for Planning under Schedule 3 of the Act. The Commission reviewed each complaint in accordance with the *Planning, Development and Infrastructure (General) Regulations 2017*. In some instances, the Commission found complaints to be substantiated and recommended Assessment Panel Member sanctions and disciplinary actions to appointing entities.

As a result of the nature of many of the complaints received, the Commission is reviewing the Code of Conduct with the view of providing additional guidance to Assessment Panel Members around conflict of interest and bias. Further details regarding the Code of Conduct will be provided in the future, including communication of any guidance material.

The Commission would also like to share the results of a Council Assessment Panel (CAP) and Regional Assessment Panel (RAP) membership desktop audit conducted by Planning and Land Use Services (PLUS) in September 2022. The Commission is pleased to report that the audit found all 34 CAP and eight RAP memberships to be fully compliant, with all members holding current Planning Level 2 accreditation or being a current or former Elected Member.

So that Assessment Panels continue to provide professional assessment and determination of applications against the relevant provisions of the Planning and Design Code, the Commission requests that you ensure your appointed Assessment Panel Members hold current Planning Level 2 accreditation or are a current or former Elected Member with relevant qualifications and experience. As the appointing entity, your council must ensure Assessment Panel Members maintain their Planning Level 2 accreditation (if required), including completing required annual continuing professional development (CPD) activities.

Further, newly appointed Assessment Panel Members must complete a Notice of Appointment and disclose their financial interests before commencing their term.

saplanningcommission.sa.gov.au

With regards to CAP membership:

- Primary and Ordinary Returns are completed upon appointment and at the end of each financial year. The Returns are submitted to the Chief Executive of the appointing council.
- A completed CAP Notice of Appointment must be returned to the Chief Executive of the relevant council upon appointment or reappointment.

With regards to RAP membership:

- Primary and Ordinary Returns for Independent Members are completed upon appointment and at the end of each financial year. Completed Returns are submitted to the RAP's Assessment Manager.
- Upon appointment or reappointment, a completed Notice of Appointment must be provided to the Assessment Manager.
- The Assessment Manager will provide the completed documentation to PLUS.

The Notice of Appointment forms for CAPs and Raps are provided at **Appendix A** for reference.

The Commission also recommends that all Assessment Panel Members undergo regular training regarding Assessment Panel operating and meeting procedures, as well as Code of Conduct and conflict of interest obligations. The Commission further recommends:

- Assessment Panel Chairs attend regular training relating to effective management of meetings.
- Assessment Panel Members, who are also current Elected Members, receive regular training regarding appropriate identification and management of conflict of interest, particularly in the context of their dual roles as both an Elected Member of the council and an Assessment Panel Member.

With the conclusion of the Local Government elections, the Commission understands there may be changes to Assessment Panel membership. As such, the Commission requests that new Assessment Panel Members are appropriately inducted to their role and obligations. The Commission suggests that it may also be timely for continuing Assessment Panel Members to be reminded of their obligations under the Act and the Code of Conduct, as described above.

The Code of Conduct and Fact Sheets are also provided at **Appendix A** for further guidance on these matters.

Yours sincerely



Craig Holden
Chair

Cc Mr Andrew Cameron, Chief Executive Officer, Yorke Peninsula Council

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Appendix A:

- Notice of Appointment Form (CAPs and Joint Planning Board Assessment Panels appointed under section 83 of the Act)
https://plan.sa.gov.au/_data/assets/pdf_file/0020/684011/Section_83_Notice_of_Appointm ent_Form.pdf
- Notice of Appointment Form (RAPs appointed under section 84 of the Act)
https://plan.sa.gov.au/_data/assets/pdf_file/0003/684012/Section_84_Notice_of_Appointm ent_Form.pdf
- Fact Sheet – Elected Members on Assessment Panels
https://plan.sa.gov.au/_data/assets/pdf_file/0004/758506/Fact_Sheet_-_Elected_Members_on_Council_Assessment_Panels.pdf
- Fact Sheet – Assessment Managers
https://plan.sa.gov.au/_data/assets/pdf_file/0004/826942/Fact_Sheet_-_Assessment_Managers.pdf
- Fact Sheet – Relevant Authority: Relationship between Assessment Panels and Assessment Manager
https://plan.sa.gov.au/_data/assets/pdf_file/0008/1071197/Fact_Sheet_-_Relevant_Authority_-_Assessment_Panel_and_Assessment_Manager_Relationship.pdf
- Code of Conduct for Assessment Panel Members
https://plan.sa.gov.au/resources/codes_of_conduct/assessment_panel_code_of_conduct

19.4 WASTEWATER SYSTEM APPLICATION DECISIONS

Document #: 23/1975

Department: Development Services

PURPOSE

To inform the Elected Members of Wastewater Application decisions for the period 3 December to 31 December 2022.

RECOMMENDATION
That the report be received.

LINK TO STRATEGIC PLAN

Goal: 1 Economically Prosperous Peninsula

Strategy: 1.1 Provide easier, streamlined development approval application process

BACKGROUND

To keep Elected Members informed of Wastewater Application Decisions under delegated authority.

DISCUSSION

The following is a list of all Wastewater System applications processed for the period 3 December to 31 December 2022.

050/162/2021	050/024/2022	050/090/2022
050/100/2022	050/124/2022	050/166/2022
050/171/2022	050/190/2022	050/200/2022

ATTACHMENTS

- 1. Approval Listing - Wastewater System Applications - 03/12/2022 - 31/12/2022** [↓](#) 

**LIST OF WASTE CONTROL APPLICATIONS & DECISIONS ISSUED BY THE ENVIRONMENTAL HEALTH OFFICERS
UNDER DELEGATION FOR THE PERIOD 3 DECEMBER TO 31 DECEMBER 2022**

Septic App. No.	Owner	Location	Proposal	Conditions	Assess. No	Decision Date	Applicant
050/162/2021	J A Rannard & A D Batic 4 The Fairway ALICE SPRINGS NT	(Lot 51) 21 Marine Parade PORT VINCENT	Septic & Soakage	16	306472	5 December 2022	S Palecek
050/024/2022	C S Thomas 5 Squires Court SUMMERTOWN	(Lot 10) 20 Sheoak Road THE PINES	Alteration to existing Aerobic System	15	113092	13 December 2022	JBG Architects – Wayne Schiller
050/090/2022	P A Kirkhouse C/Post Office YORKETOWN	(Lot 3) 5 Marine Parade PORT MOOROWIE	New Disposal System – Septic & Soakage	11	226654	11 December 2022	Thomas Hill
050/100/2022	A Desyllas 2 Anthus Street LOCKLEYS	(Lot 89) 8 Fifth Street BALGOWAN	CWMS Connection	11	35618	17 December 2022	A Desyllas
050/124/2022	L & M Zandona PO BOX 253 GRIFFITH NSW	(Lot 9) 1 Mariner Court POINT TURTON	CWMS Connection	11	425868	5 December 2022	Aitchison Plumbing Services
050/166/2022	Tim Margitich 2 Bellvue Street VISTA	(Lot 76) 5 Main Street PORT VICTORIA	CWMS Connection	11	15651	7 December 2022	Tim Margitich
050/171/2022	C J & C D Tucker 61 Warooka Road YORKETOWN	(Lot 431) 61 Warooka Road YORKETOWN	CWMS Connection	11	204024	22 December 2022	Renowned Plumbing
050/190/2022	M A Cappelluti & J F Brokenshire 32 Cross Street LOCKLEYS	(Lot 39) 44 Marina Drive PORT VINCENT	CWMS Connection	11	411314	17 December 2022	WCK Pty Ltd
050/200/2022	Stavros Stavrides 100 Coombe Road ALLENBY GARDENS	(Lot 51) 15A Anzac Parade STANSBURY	Septic & Soakage	11	432633	13 December 2022	Stavros Stavrides

19.5 DEVELOPMENT APPLICATION DECISIONS**Document #:** 23/2032**Department:** Development Services**PURPOSE**

To inform the Elected Members of Development Application decisions for the period 3 December to 31 December 2022.

RECOMMENDATION

That the report be received.

LINK TO STRATEGIC PLAN**Goal:** 1 Economically Prosperous Peninsula**Strategy:** 1.1 Provide easier, streamlined development approval application process**BACKGROUND**

To keep Elected Members informed of Development Application decisions under delegated authority.

DISCUSSION

There were 38 Development Applications processed on the SA Planning Portal for the period 3 December to 31 December 2022 (refer Attachment 1).

ATTACHMENTS

1. **Council Report Attachment - Development Application Decisions - 03/12/2022 - 31/12/2022** [↓](#) 

DEVELOPMENT APPROVALS – DEVELOPMENT ASSESSMENT PORTAL – 3 DECEMBER TO 31 DECEMBER 2022

ID	Owner	Location	Nature of Development	Relevant Authority	Lodged	Status
22043189	P Phillips	1689 GLEESONS RD WHITE HUT SA 5575	Detached dwelling, verandah and decking	Yorke Peninsula Council	22 Dec 2022	Development Approval Granted
22042822	Y and Decks	5 WEST TCE STANSBURY SA 5582	Verandah	Yorke Peninsula Council	20 Dec 2022	Development Approval Granted
22041106	V Antoniou	17 MARINE PDE PORT MOOROWIE SA 5576	Verandah to the rear of an existing house	Yorke Peninsula Council	6 Dec 2022	Development Approval Granted
22040665	B Davey	479 LOVERIDGE RD KAJINTON SA 5552, 479 LOVERIDGE RD KAJINTON SA 5552	Swimming pool and safety fence	Yorke Peninsula Council	8 Dec 2022	Development Approval Granted
22037298	I Wallis, L Wallis	18 EAST TCE ARDROSSAN SA 5571	Outbuilding (6.1m x 6.1m x 3m)	Yorke Peninsula Council	9 Nov 2022	Development Approval Granted
22036869	R VAN DER ZWART	9 GILES ST W COOBOWIE SA 5583	Free Standing Verandah	Yorke Peninsula Council	18 Nov 2022	Development Approval Granted
22036633	A Stuart	9 VICTORIA TCE PORT VICTORIA SA 5573	Extension (6m x 6m x 3m) to existing outbuilding	Yorke Peninsula Council	7 Nov 2022	Development Approval Granted
22036259	J Leske	3 NORTH COAST RD POINT TURTON SA 5575	Carport	Yorke Peninsula Council	16 Nov 2022	Development Approval Granted
22036033	G Chellew	24 PEREGRINE DR MARION BAY SA 5575	Domestic Shed	Yorke Peninsula Council	2 Dec 2022	Development Approval Granted
22035118	Y Council	LOT 470 FOWLER TCE PRICE SA 5570	Caravan Annexe (Site 59)	Yorke Peninsula Council	21 Oct 2022	Development Approval Granted

ID	Owner	Location	Nature of Development	Relevant Authority	Lodged	Status
22035113	M Huppatz	9A GILES ST W COOBOWIE SA 5583	Domestic Outbuilding - Garage	Yorke Peninsula Council	20 Oct 2022	Development Approval Granted
22034655	T Habils	7 INVESTIGATOR WAY MARION BAY SA 5575	Outbuilding - Garage	Yorke Peninsula Council	3 Nov 2022	Development Approval Granted
22034441	S Piszczuk	9 CASPER CR PORT VICTORIA SA 5573	Outbuilding	Yorke Peninsula Council	4 Nov 2022	Development Approval Granted
22034194	A Jarc	7 SECOND ST WAROOKA SA 5577	Outbuilding - Garage	Yorke Peninsula Council	10 Oct 2022	Development Approval Granted
22032730	D Chenoweth, K Chenoweth, G Chenoweth	LOT 501 DAVIT DR BLUFF BEACH SA 5575	Land Division - 1 into 2	Yorke Peninsula Council	10 Oct 2022	Development Approval Granted
22031377	S Crooks, D Crooks	55 PARK TCE N EDITHBURGH SA 5583	Outbuilding - Garage & Carport	Yorke Peninsula Council	14 Sep 2022	Development Approval Granted
22031175	A Norsworthy	7 OYSTER POINT DR STANSBURY SA 5582	Addition to existing residence & relocate verandah	Yorke Peninsula Council	27 Sep 2022	Development Approval Granted
22030532	R Carter	LOT 157 HARVEY CR BLACK POINT SA 5571	Replacement outbuilding	Yorke Peninsula Council	12 Sep 2022	Development Approval Granted
22030181	P KIRKHOUSE	5 MARINE PDE PORT MOOROWIE SA 5576	Single Storey Detached Dwelling and Outbuilding (Garage)	Yorke Peninsula Council	7 Sep 2022	Development Approval Granted
22030125	W Hickman, K Hickman	15 CORRELL ST PORT VINCENT SA 5581	Detached dwelling, retaining wall & associated earthworks.	Yorke Peninsula Council	3 Nov 2022	Development Approval Granted

ID	Owner	Location	Nature of Development	Relevant Authority	Lodged	Status
22029279	J McInnis	3 MARION BAY RD CORNY POINT SA 5575	Two Storey Detached Dwelling	Yorke Peninsula Council	31 Aug 2022	Development Approval Granted
22028190	M Bowering	1 PALMER ST PORT VICTORIA SA 5573	Dwelling addition.	Yorke Peninsula Council	31 Aug 2022	Development Approval Granted
22027831	R Podgorski, M Podgorski	12 FALIE DR PRICE SA 5570	Single storey detached dwelling with carport.	Yorke Peninsula Council	18 Aug 2022	Development Approval Granted
22025049	J Alexander, P Alexander	25 LIME KILN RD PORT VINCENT SA 5581	Detached Dwelling	Yorke Peninsula Council	16 Nov 2022	Development Approval Granted
22024580	C CURTIS	48 ESPLANADE HARDWICKE BAY SA 5575	Two Storey Detached Dwelling and Carport	Yorke Peninsula Council	29 Jul 2022	Development Approval Granted
22023094	T Hill	LOT 6 BLACK POINT DR BLACK POINT SA 5571	Store (for domestic storage)	Yorke Peninsula Council	13 Jul 2022	Development Approval Granted
22020022	T Bullen	1 ENDEAVOUR DR PORT JULIA SA 5580	Outbuilding (7.8m x 5.4m x 2.7m)	Yorke Peninsula Council	7 Oct 2022	Development Approval Granted
22018011	J SLOPER	34 BAYVIEW RD HARDWICKE BAY SA 5575	Two Storey Detached Dwelling and Outbuilding - Garage	Yorke Peninsula Council	3 Jun 2022	Development Approval Granted
22016925	T MARGITICH	5 MAIN ST PORT VICTORIA SA 5573	Store & attached verandah.	Yorke Peninsula Council	27 May 2022	Development Approval Granted
22016378	M Rowntree	323 DOWLINGVILLE SLANT RD DOWLINGVILLE SA 5571	Dwelling extension	Yorke Peninsula Council	30 May 2022	Development Approval Granted

ID	Owner	Location	Nature of Development	Relevant Authority	Lodged	Status
22013223	A LITSTER	16 THIRD ST MINLATON SA 5575	Outbuilding (Garage)	Yorke Peninsula Council	27 Apr 2022	Development Approval Granted
22007563	S Stavrides	15A ANZAC PDE STANSBURY SA 5582	two storey detached dwelling and outbuilding	Yorke Peninsula Council	7 Mar 2022	Development Approval Granted
22002326	A Ceravolo	22 ESPLANADE BALGOWAN SA 5573	Single Storey Detached Dwelling, retaining walls and associated earthworks.	Yorke Peninsula Council	4 Mar 2022	Development Approval Granted
21037378	C Thomas	20 SHEOAK RD THE PINES SA 5577	Dwelling Addition	Yorke Peninsula Council	29 Nov 2021	Development Approval Granted
21034592	Yorke Peninsula Council	LOT 171 LIGHTHOUSE RD CORNY POINT SA 5575	Public toilet	Yorke Peninsula Council	8 Nov 2021	Development Approval Granted
21034591	Yorke Peninsula Council	LOT 107 SOUTH COAST RD FOUL BAY SA 5577	Public toilet	Yorke Peninsula Council	8 Nov 2021	Development Approval Granted
21034505	Yorke Peninsula Council	LOT 232 MOZZIE FLAT RD PORT MOOROWIE SA 5576	Public toilet	Yorke Peninsula Council	8 Nov 2021	Development Approval Granted
21034476	Yorke Peninsula Council	LOT 42 WURLIE RD CORNY POINT SA 5575	Public toilet	Yorke Peninsula Council	8 Nov 2021	Development Approval Granted

19.6 CORRESPONDENCE RECEIVED FROM THE MINISTER FOR PLANNING, HON NICK CHAMPION MP - EDITHBURGH RURAL LIVING CODE AMENDMENT**Document #:** 23/2145**Department:** Development Services**PURPOSE**

To provide Elected Members with correspondence received from the Minister for Planning advising the outcome of Council's proposal to initiate the Edithburgh Rural Living Zone Code Amendment.

RECOMMENDATION

That the report be received.

LINK TO STRATEGIC PLAN**Goal:** 5 Responsible Governance and Leadership**Strategy:** 5.2 Effective leadership and informed decision making**BACKGROUND**

In August 2018 Council received a submission from land owner, RJ and BL Badman (the Proponent) seeking Council's support to undertake a developer funded Development Plan Amendment to have land in Edithburgh rezoned from Primary Production Zone to Rural Living Zone.

At the 12 September 2018 Council meeting, a report was presented outlining the Proponents proposal.

At the 10 October 2018 Council meeting, Council endorsed a developer funded Development Plan Amendment Deed to review the zoning of land at Edithburgh.

DISCUSSION

Correspondence dated 25 October 2022 received from the Minister for Planning, the Hon Nick Champion MP (refer Attachment 1), advises that he has taken into consideration advice from the State Planning Commission and informs that whilst he acknowledges the proposal seeks to extend the existing township boundaries, he holds concerns that the introduction of rural living development in these two locations will hem in the urban footprint and may constrain any future densification of the township. Therefore the Edithburgh Rural Living Zone Code Amendment proposal will not be supported by the Minister.

Further correspondence dated 15 November 2022 received from the State Planning Commission and reported to the 14 December 2022 Council meeting, informed that the Minister has resolved not to support any Code Amendment seeking to facilitate rural living development at this time.

Instead, it is requested that consideration be given to the identification of appropriate locations for rural living as part of the regional planning process to ensure that due consideration is given to future growth and servicing our regional centres.

ATTACHMENTS

- 1. Correspondence - Minister for Planning - Hon Nick Champion - Edithburgh Rural Living Code Amendment** [!\[\]\(0f0f508d296bff693b2b34288b8d91ee_img.jpg\)](#) 

Hon Nick Champion MP

22EXT0195

Mr Andrew Cameron
Chief Executive Officer
Yorke Peninsula Council

By email: andrew.cameron@yorke.sa.gov.au

Dear Mr Cameron

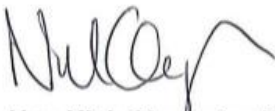
I write to advise that under section 73(2)(b)(iv) of the *Planning, Development and Infrastructure Act 2016* (the Act), I have considered the advice of the State Planning Commission (the Commission) and have resolved to not support the Proposal to Initiate the Edithburgh Rural Living Zone Code Amendment.

Whilst I acknowledge that the proposal seeks to extend the existing township boundaries to the west, I hold significant concerns that the introduction of rural living development in these two locations will hem in the urban footprint and may constrain any future densification of the township.

This being the case, I encourage Council to investigate the demand and future growth of Edithburgh as part of the ongoing regional planning process, following which it may be appropriate to initiate a Code Amendment.

For further information, please contact Ms Nadia Gencarelli, Team Leader – Code Amendments, Planning and Land Use Services on (08) 7109 7036 or via email at nadia.gencarelli@sa.gov.au.

Yours sincerely



Hon Nick Champion MP
Minister for Planning

25 / 10 / 2022

cc: Mr Roger Brooks, Director, Development Services (roger.brooks@yorke.sa.gov.au)



Government
of South Australia

Minister for Trade and
Investment

Minister for Housing and
Urban Development

Minister for Planning

GPO Box 11032
ADELAIDE SA 5001

T: (08) 8235 5580

E: ministerchampion@sa.gov.au



20 VISITORS TO THE MEETING

Nil

DEBATE AGENDA

DEBATE AGENDA

21 MAYOR

Nil

22 CHIEF EXECUTIVE OFFICER

Nil

23 CORPORATE AND COMMUNITY SERVICES

23.1 FINANCIAL REPORT AS AT 31 DECEMBER 2022

Document #: 23/1395

Department: Corporate and Community Services

PURPOSE

For Council to consider the financial report and capital projects update report as at 31 December 2022.

RECOMMENDATION

That Council receive the financial report and capital projects update report as at 31 December 2022.

LINK TO STRATEGIC PLAN

Goal: 5 Responsible Governance and Leadership

Strategy: 5.1 Openness and transparency of reporting Council's performance

5.2 Effective leadership and informed decision making

5.3 Meet all legislative requirements and compliance with Council's internal controls

5.4 Seek alternate income streams and ensure financial sustainability

BACKGROUND

A financial report and capital projects update report (projects over \$25,000) is presented monthly for Council's consideration in accordance with Policy PO142 Budget Reporting and Amendment. These reports encompass results to the end of the calendar month preceding each scheduled Council meeting.

DISCUSSION

The attached financial reports are submitted with the following qualifications, comments and notes:

- Actuals included in the Uniform Presentation of Finances (UPF) are as incurred at close of business on the last day of the month being reported and may be subject to end of month adjustments. Any such adjustments will be incorporated in the following monthly report.
- The reports do not include year-end income and expense accruals.
- Both reports include year to date commitments i.e. orders raised but not yet paid for.
- **Attachment 1 - Uniform Presentation of Finances (UPF)**
 - Note 1 - Rates, Service Charges (Waste, CWMS and Water), Landscape Levy and Rate Rebates, totalling approximately \$25.6m, have been raised for the 2022/2023 financial year but are only due and payable either in full in September 2022 or by quarterly instalments in September 2022, December 2022, March 2023 and June 2023.
 - Note 1 - grants, subsidies & contributions of \$3.7m received to date.
 - Note 1 - \$95,000 in dog and cat control income received to date.
 - Note 1 - income from building and planning activity of approximately \$141,000 and septic tank registration fees of approximately \$46,000.

- Note 1 - also included is approximately \$257,000 of reimbursements and miscellaneous income.
- Note 1 - \$2.5m collected for user charges (boat ramps, bush camping, caravan parks, cemetery fees, hall hire, etc.) are included in the total income.
- Note 2 - the following expenditure has been paid for (in advance) as per the required payment terms with the goods and services to be delivered or consumed over the remainder of the financial year:
 - Memberships/Subscriptions/Contributions/Donations: \$348,000
 - Community Care and Transport Inc. annual contribution: \$77,000
 - YP Tourism annual contribution: \$52,000
 - Regional Development Australia: \$17,000
 - Progress annual contributions: \$50,000
 - Minlaton library toilet upgrade contribution (30%): \$9,000
 - Various Council annual subscriptions/memberships: \$99,000
 - Various staff professional accreditations/memberships: \$3,000
 - Phone Tower Lease Contributions: \$6,000
 - Caravan Parks memberships, online booking system: \$34,000
 - Miscellaneous: \$1,000
 - IT Licence Fees (including cloud services): \$194,000
 - Plant & Equipment Registration: \$133,000
- Note 2 - commitments of approximately \$2.8m with \$1.5m being for waste management services.
- Note 2 - depreciation for six months of the financial year has been included in the YTD expenditure being approximately 50% of the 2022/2023 annual budget estimate.
- Notes 3 & 4 - commitments of approximately \$7.6m (including rollovers) for various capital projects, details of which can be found in Attachment 2 of this report.
- **Attachment 2 – Capital Projects Update Report**
 - All Year-to-Date expenditure in this report includes invoices paid to date and orders outstanding. The total of this amount is then compared against the current budget to provide the budget remaining.
 - It should be noted that the month end balances in the capital report are different to those in Attachment 1 – UPF. This is due to the UPF reflecting the actuals as at the last day of the month, whereas the capital report includes some month end adjustments, correction to existing purchase orders and raising of new ones, backdated journals and correction of incorrectly allocated amounts. Making these adjustments means the report shows expenditure incurred as well as expenditure forecast for the remainder of the year along with budget remaining for each project.

COMMUNITY ENGAGEMENT PLAN

Level 1 - Inform

CONSULTATION PROCESS

- Manager Financial Services
- Budget and Project Managers

- Accountant Financial Management
- Accountant Financial Operations

In preparing this report, the following external parties were consulted:

- Nil

POLICY IMPLICATIONS

PO142 Budget Reporting and Amendment Policy

BUDGET AND RESOURCE IMPLICATIONS

This is the half year update for the 2022/2023 financial year. After six months of the financial year, overall financial performance is forecast to remain on track against Council's endorsed Revised Budget. However, increasing cost pressures will need to be monitored and where appropriate their impact reflected through the budget review process.

It should be noted that Council's 2021/2022 Annual Financial Statements have been finalised and will impact Council's 2022/2023 forecast financial position and ratios. Council's audited 2021/2022 Annual Financial Statements and the 2022/2023 September quarterly budget review were endorsed by Council at the November 2022 meeting. All adjustments are included in the reports attached to this Council report.

Expenditure on capital projects including commitments has continued to increase as projects advance into procurement, construction and delivery stages. After six months of the 2022/2023 financial year, 30% of the 2022/2023 budgeted capital funds remain uncommitted.

Projects that were not commenced or incomplete (for various reasons) at the end of 2021/2022 have been rolled over to 2022/2023 for completion. Council endorsed the rollover at its August 2022 meeting. These amounts have been included in both the Capital Projects Update report and the UPF.

RISKS/LEGAL/LEGISLATIVE/ IMPLICATIONS

Monthly financial reporting provides a transparent and comprehensive reporting regime that allows Council to track performance against financial targets established in its annual budget.

Council risks being perceived as not being transparent if financial performance is not reported periodically and Elected Members could be asked to make decisions without knowing the impact on Council's financial position.

There is a significant risk that non-achievement of agreed milestones for grant funded capital projects could result in a delay in Council receiving grant funds, not receiving funds, or having to return funds already received. This would have a significant negative impact on Council's budget and cash flow.

Local Government Act 1999

Local Government (Financial Management) Regulations 2011

ATTACHMENTS

1. **Uniform Presentation of Finances as at 31 December 2022**  
2. **Capital Projects Update Report as at 31 December 2022**  

YORKE PENINSULA COUNCIL UNIFORM PRESENTATION OF FINANCES AS AT 31 DECEMBER 2022							
	2022/23 YTD Actuals \$'000	2022/23 Commitments \$'000	2022/23 YTD Expenditure (Incl Commitments) \$'000	Notes	2022/23 Full Year Revised Budget \$'000	2022/23 Full Year Budget Revisions \$'000	2022/23 Full Year Adopted Budget \$'000
Income	32,601		32,601	1	35,737	1,188	34,549
less Expenses	(17,298)	(2,773)	(20,071)	2	(37,676)	(1,546)	(36,130)
Operating Surplus/ (Deficit) before Capital Amounts	15,303	(2,773)	12,530		(1,939)	(358)	(1,581)
Net Outlays on Existing Assets							
Capital Expenditure on renewal and replacement of Existing Assets	(6,207)	(7,081)	(13,288)	3	(15,940)	(4,565)	(11,375)
add back Depreciation, Amortisation and Impairment	5,558		5,558		11,115		11,115
add back Proceeds on Sale of Assets	389		389		437	94	343
	(261)	(7,081)	(7,341)		(4,387)	(4,470)	83
Net Outlays on New and Upgraded Assets							
Capital Expenditure on New and Upgraded Assets	(521)	(520)	(1,040)	4	(4,463)	(3,803)	(660)
add back Amounts received specifically for New and Upgraded Assets	2,684		2,684		5,914	5,158	756
add back Proceeds for Sale of Surplus Assets							
	2,164	(520)	1,644		1,451	1,355	96
NET LENDING / (BORROWING) FOR FINANCIAL YEAR	17,206	(10,374)	6,833		(4,875)	(3,473)	(1,402)

Note : Totals may not add due to rounding

Yorke Peninsula Council Monthly Capital Projects Update as at 31 December 2022																									
Project Details by Asset Class	Responsible Directorate	Expected Finish Date	Project Management Stages Complete						YTD Actuals	Commitments	YTD Expenditure (incl Commitments) (\$)	Total Budget (\$)	Budget Remaining (\$)	Budget Remaining (%)	Comments										
<p>LEGEND</p> <table border="1"> <tr> <td>1</td> <td>●</td> <td>Activity currently completed or on schedule</td> </tr> <tr> <td>2</td> <td>●</td> <td>Activity currently up to 2 months behind schedule</td> </tr> <tr> <td>3</td> <td>●</td> <td>Activity currently more than 2 months behind schedule</td> </tr> <tr> <td>4</td> <td>●</td> <td>Activity currently not started</td> </tr> </table> <p>Planning Design Approval Services Procurement Delivery</p>														1	●	Activity currently completed or on schedule	2	●	Activity currently up to 2 months behind schedule	3	●	Activity currently more than 2 months behind schedule	4	●	Activity currently not started
1	●	Activity currently completed or on schedule																							
2	●	Activity currently up to 2 months behind schedule																							
3	●	Activity currently more than 2 months behind schedule																							
4	●	Activity currently not started																							
								\$6,727,727	\$7,600,052	\$14,327,779	\$20,451,070	\$6,123,291	30%	TOTAL											
Buildings & Other Structures																									
44660 - Foreshore - Point Turton Groynes [PIRSA]	AIS	Apr-23	●	●	●	N/A	●	●	\$34,300	\$0	\$34,300	\$33,270	-\$1,030	-3%	[Rolled over from 2021/22] Completed, budget adjustment to be requested.										
45046 - Port Moorowee Beach Shelters [LRCIP Phase 3]	AIS	Jun-23	●	●	●	N/A	●	●	\$150	\$24,255	\$24,405	\$25,000	\$595	2%	[Rolled over from 2021/22] Contractor engaged and awaiting advice regarding likely commencement and completion dates.										
45049 - Coastal Management - Resilient Coast	AIS	Jun-23	●	N/A	N/A	N/A	●	●	\$0	\$7,791	\$7,791	\$122,800	\$115,009	94%	[Rolled over from 2021/22] Engaged contractor for propagation component of project. Planting, weed control and pedestrian access control components of the project yet to commence.										
45750 - Interment Wall - Port Vincent Cemetery	DS	Jun-23	●	●	N/A	N/A	●	●	\$0	\$23,091	\$23,091	\$25,400	\$2,309	9%	Contractor engaged, anticipate commencement in January 23.										
45794 - Port Rickaby CP - Water Supply Development & Augmentation	CCS	Jun-22	●	N/A	N/A	N/A	●	●	\$6,275	\$0	\$5,275	\$77,795	\$72,520	93%	[Rolled over from 2021/22] Tender specifications currently being drafted.										
47522 - Port Vincent Hall Disability Access - Breezeway [LRCIP Phase 3]	DS	Jun-23	●	●	●	N/A	●	●	\$0	\$50,832	\$50,832	\$48,800	-\$2,032	-4%	[Rolled over from 2021/22] Contractor engaged, expect to commence April 23.										
47525 - Minlaton Child Care Centre [BSBRGP]	ES	Mar-24	●	N/A	N/A	N/A	●	●	\$98,352	\$65,027	\$163,379	\$2,243,370	\$2,079,991	93%	[Rolled over from 2021/22] Builder appointed, construction to commence in February 23. Purchase order to be raised and budget adjustment to be undertaken.										
49043 - Bushfire Safety Signage [BSBRGP]	DS	Jun-23	●	●	N/A	N/A	●	●	\$0	\$0	\$0	\$40,080	\$40,080	100%	[Rolled over from 2021/22] Currently assessing quotes for campground signage. Township signage on hold pending State-wide review.										
49087 - Stansbury Oval Grandstand repairs [LRCIP Phase 3]	DS	Jun-23	●	●	●	N/A	●	●	\$20,250	\$64,480	\$84,730	\$87,024	\$2,294	3%	[Rolled over from 2021/22] Materials arrived and works underway with completion now anticipated in February 23.										
57520 - Minlaton Town Hall Fire Indicator Panel [LRCIP Phase 3]	DS	Jun-23	●	●	N/A	N/A	●	●	\$44,555	\$19,095	\$63,650	\$80,000	\$16,350	20%	[Rolled over from 2021/22] Project currently underway and expect completion early January 23.										
60019 - Port Vincent Kiosk CWMS Connection	DS	Jun-22	●	●	●	N/A	●	●	\$8,811	\$72,352	\$81,163	\$71,500	-\$9,663	-14%	[Rolled over from 2021/22] Contractor engaged, project to commence after peak tourist period.										
60040 - Maitland Plane Tree Root Control (Robert Street Concept Design)	AIS	Jun-20	●	●	N/A	N/A	●	●	\$3,362	\$20,419	\$23,781	\$159,523	\$135,742	85%	[Rolled over from 2021/22] Survey of Robert Street completed. Final design to be drafted following further consultation with Department for Infrastructure Transport.										
60050 - Council Caravan Parks Emergency Works	CCS	Jun-23	●	N/A	N/A	N/A	●	●	\$5,050	\$6,045	\$11,095	\$26,186	\$15,091	58%	Emergency expenditure for year to date to be relocated to operating, budget adjustment to be requested.										
60102 - Port Vincent Caravan Park - Refurbish managers residence.	CCS	Jun-23	●	●	N/A	N/A	●	●	\$14,310	\$3,636	\$17,946	\$45,000	\$27,054	60%	Refurbishment close to completion, expenditure classification to be reviewed and budget adjustment to be requested.										
60201 - Point Turton CP Bedroom Blinds, Rangehood Replacements & Air conditioner Replacements	CCS	Dec-22	●	N/A	N/A	N/A	●	●	\$13,079	\$0	\$13,079	\$34,915	\$21,836	63%	Air conditioners and rangehoods completed. Currently seeking quotes for blinds.										
60205 - Point Turton CP - Upper Level Amenities	CCS	Jun-23	●	●	●	●	●	●	\$4,500	\$0	\$4,500	\$225,656	\$221,156	98%	[Rolled over from 2021/22] Tender evaluation to be undertaken in January 23.										
60308 - Marion Bay Caravan Park - refurbish amenities & HWS replacement	CCS	Jun-23	●	N/A	N/A	N/A	●	●	\$0	\$28,099	\$28,099	\$57,000	\$28,901	51%	Contractors engaged or selected to be engaged across multiple trades. Aiming for completion by April 23.										
60410 - Bush Camping Amenities [PIRSA] & [LRCIP Phase 3]	AIS	Apr-23	●	●	●	N/A	●	●	\$62,756	\$166,636	\$229,392	\$259,031	\$29,639	11%	[Rolled over from 2021/22] All approvals received, tanks delivered for contractors to install from February 23.										
Total Buildings & Other Structures								\$402,681	\$569,496	\$972,177	\$3,805,885	\$2,833,708	74%												
CWMS Infrastructure																									
44250 - Ardrossan - Rising Main & Jetty Pump Station	AIS	Jan-23	●	N/A	N/A	N/A	●	●	\$23,658	\$40,134	\$63,792	\$33,000	-\$30,792	-93%	Contractor engaged and materials received for rising main project. Jetty pump project is currently ongoing and nearing completion. Budget adjustment to be requested at second quarter for aerator replacement.										
44253 - Yorketown - Memorial Drive Pump Station S/B & Jacob Street S/B	AIS	Jun-23	●	N/A	N/A	N/A	●	●	\$0	\$59,420	\$59,420	\$59,500	\$80	0%	Materials received and contractor currently building switchboards off-site for installation in new year.										
44254 - Maitland CWMS - Gravity Drain Replacement & Treatment Plant Aerators	AIS	Jun-23	●	N/A	N/A	N/A	●	●	\$2,835	\$2,818	\$5,653	\$59,000	\$53,347	90%	Project will be ongoing during the year. Budget adjustment to be requested at second quarter in relation to Treatment Plant Aerators.										
44255 - Port Victoria - Pump Station & Alarm Modern Replacement	AIS	May-23	●	N/A	N/A	N/A	●	●	\$0	\$0	\$0	\$4,829	\$4,829	100%	Expect to commence February 23.										
Total CWMS Infrastructure								\$26,493	\$126,552	\$153,045	\$220,288	\$67,243	31%												
Land																									
45797 - Charles Street - Yorketown	DS	Jun-20	N/A	N/A	N/A	N/A	●	●	\$0	\$0	\$0	\$100,000	\$100,000	100%	[Rolled over from 2021/22. Purchase not going ahead, land in question has been sold. Currently investigating options for other Main Street beatification works.										
Total Land								\$0	\$0	\$0	\$100,000	\$100,000	100%												
Plant, Equipment & Other Assets																									
40026 - Various Coastal Management Strategy Projects [LRCIP Phase 3]	AIS	Jun-23	●	●	N/A	N/A	●	●	\$45,886	\$5,246	\$51,132	\$200,000	\$148,868	74%	[Rolled over from 2021/22] Beach access stairs at Magazine Bay completed. Other Coastal Management Projects in progress (i.e. - scoping works and sourcing quotations).										
40030 - Equipment - Computer & Monitor Replacements	CCS	Dec-22	●	N/A	N/A	N/A	●	●	\$3,270	\$25,554	\$28,824	\$35,900	\$7,076	20%	Monitors ordered and received, laptops on order and awaiting delivery. Will likely request rollover of remaining \$7k to fund mobile phone replacement for next year.										
40034 - IT Drone & Licensing	CCS	Jun-23	●	N/A	N/A	N/A	●	●	\$33,991	\$0	\$33,991	\$35,691	\$1,700	5%	Completed.										
40036 - Information Technology - Portable Devices	CCS	Dec-22	●	N/A	N/A	N/A	●	●	\$44,359	\$617	\$44,976	\$55,701	\$10,725	19%	All devices received, deployment contingent on rollout of hardware management protocol. Remaining budget to fund elected member tablet replacement overspend.										
40152 - Elected Members Tablet Replacement	CCS	Dec-23	●	N/A	N/A	N/A	●	●	\$2,196	\$27,912	\$30,108	\$20,000	-\$10,108	-51%	Equipment received, setup and deployment to take place over January / February 2023. Budget adjustment to be requested.										
61200 - Fleet Vehicles	CCS	Jun-23	●	N/A	N/A	N/A	●	●	\$342,051	\$90,529	\$432,580	\$411,481	-\$21,099	-5%	7 x vehicles received. 2 x vehicles on order.										
62000 - Major Plant - Vibration Roller	AIS	Jun-23	●	N/A	N/A	N/A	●	●	\$0	\$175,000	\$175,000	\$195,000	\$20,000	10%	Order placed and expect delivery May 23. Budget adjustment to be requested at second quarter.										
62000 - Major Plant - John Deere Tractor	AIS	Jun-22	●	N/A	N/A	N/A	●	●	\$31,740	\$0	\$31,740	\$26,364	-\$5,376	-20%	[Rolled over from 2021/22] Completed, budget adjustment to be requested at second quarter.										
62002 - Major Plant - Patrol Grader	AIS	Jun-23	●	N/A	N/A	N/A	●	●	\$450,000	\$0	\$450,000	\$430,000	-\$20,000	-5%	Completed, budget adjustment to be requested at second quarter.										
62011 - Major Plant - Front End Loader	AIS	Jun-23	●	N/A	N/A	N/A	●	●	\$350,000	\$0	\$350,000	\$310,000	-\$40,000	-13%	Completed, budget adjustment to be requested at second quarter.										
62014 - Major Plant - Isuzu NPR Truck - Senior Mechanic - Replacing P#579	AIS	Jun-22	●	N/A	N/A	N/A	●	●	\$81,969	\$0	\$81,969	\$81,969	\$0	0%	[Rolled over from 2021/22] Completed.										
62018 - Major Plant - Isuzu NPR Truck - Replacing P#591	AIS	Mar-22	●	N/A	N/A	N/A	●	●	\$86,615	\$0	\$86,615	\$86,615	\$0	0%	[Rolled over from 2021/22] Completed.										
62019 - Major Plant - Hydro-Vac	AIS	Jun-22	●	N/A	N/A	N/A	●	●	\$21,225	\$147,280	\$168,505	\$164,747	-\$3,758	-2%	[Rolled over from 2021/22] Truck body has arrived. Body builder advises truck to be ready in February 23.										
62020 - Major Plant - Water Tanker	AIS	Jun-23	●	N/A	N/A	N/A	●	●	\$0	\$0	\$0	\$95,000	\$95,000	100%	Additional quotes to be sourced.										
62021 - Major Plant - Low Loader	AIS	Jun-23	●	N/A	N/A	N/A	●	●	\$10,530	\$94,770	\$105,300	\$98,000	-\$7,300	-7%	Equipment on order, expect delivery Jun-23. Budget adjustment to be requested at second quarter.										
62022 - Major Plant - Jet patcher Bin Replacement	AIS	Jun-23	●	N/A	N/A	N/A	●	●	\$0	\$32,764	\$32,764	\$40,000	\$7,236	18%	Order placed and awaiting delivery, budget adjustment requested at second quarter.										
Total Plant, Equipment & Other Assets								\$1,554,949	\$600,792	\$2,155,741	\$2,347,683	\$191,942	8%												

Yorke Peninsula Council Monthly Capital Projects Update as at 31 December 2022															
Project Details by Asset Class	Responsible Directorate	Expected Finish Date	Project Management Stages Complete						YTD Actuals	Commitments	YTD Expenditure (incl Commitments)	Total Budget	Budget Remaining	Budget Remaining (%)	Comments
Transport Infrastructure															
44603 - Port Victoria Boat Ramp Carpark [LRICIP Phase 3]	AIS	Jun-23	●	●	N/A	N/A	●	●	\$0	\$49,450	\$49,450	\$50,000	\$550	1%	[Rolled over from 2021/22] Contractor engaged, work scheduled for March 23.
44630 - Edithburgh Jetty Carpark [LRICIP Phase 3]	AIS	Jun-23	●	●	N/A	N/A	●	●	\$0	\$22,727	\$22,727	\$25,000	\$2,273	9%	[Rolled over from 2021/22] Contractor engaged and has indicated work will commence March 2023.
44662 - Boat Ramp - Black Point	AIS	May-21	●	●	●	●	●	●	\$0	\$0	\$0	\$188,703	\$188,703	100%	[Rolled over from 2021/22] Project complete and awaiting advice regarding budget adjustment.
45027 - Walk The Yorke & Comy Point Walking Trail [LRICIP Phase 3]	AIS	Jun-23	●	●	N/A	N/A	●	●	\$23,210	\$18,500	\$41,710	\$130,000	\$88,290	68%	[Rolled over from 2021/22] Fresh water well project completed. Guide posts and fencing materials received. Contractors to be engaged for trail construction and fencing.
45045 - Minlaton Airstrip upgrade	AIS	Mar-22	●	●	●	N/A	●	●	\$99,520	\$5,688	\$105,208	\$396,176	\$290,968	73%	[Rolled over from 2021/22] Airstrip works completed under budget. Variation for installation of water tanks now complete, awaiting final invoice. Budget adjustment will be required on grant acquittal.
45046 - Hardwicke Bay Shelter & Boat Ramp Carpark [LRICIP Phase 3]	AIS	Jun-23	●	●	N/A	N/A	●	●	\$0	\$0	\$0	\$50,000	\$50,000	100%	[Rolled over from 2021/22] Sourcing quotations.
45053 - Arthurlow Main Street Upgrade [LRICIP Phase 3]	AIS	Jun-23	●	●	N/A	N/A	●	●	\$16,013	\$0	\$16,013	\$200,000	\$183,987	92%	[Rolled over from 2021/22] Contractors to be engaged for works to commence March/April 2023.
49500 - Sealed Road - Reseals	AIS	Jan-23	●	N/A	N/A	N/A	●	●	\$42,209	\$2,180,000	\$2,222,209	\$2,183,375	-\$38,834	-2%	Delayed by wet weather, anticipate commencement in February 23.
49510 - Gardner St & Fowler Tce, Price	AIS	Mar-23	●	N/A	N/A	N/A	●	●	\$825,165	\$1,115,668	\$1,941,033	\$1,512,000	-\$429,033	-28%	Contractor engaged and currently on site with completion due in March 2023. Budget adjustment to be requested.
52490 - Rubble Inventory	AIS	Jun-23	●	N/A	N/A	N/A	●	●	\$0	\$0	\$0	\$300,000	\$300,000	100%	Currently out to tender to enable purchase in April 23 for storage at Butlers & Dairy Heads.
53011 - Unsealed Road - Melton South Road	AIS	Dec-22	●	N/A	N/A	N/A	●	●	\$328,396	\$135,921	\$464,317	\$429,654	-\$34,663	-8%	Completed, anticipate completion by February 23.
54008 - Unsealed - Brutus Road	AIS	Jun-22	●	N/A	N/A	N/A	●	●	\$5,113	\$57,320	\$62,433	\$138,555	\$76,122	55%	[Rolled over from 2021/22] Expect to recommence and finish in February 23.
54027 - Unsealed - Nalyappa Road [RTR]	AIS	Nov-22	●	N/A	N/A	N/A	●	●	\$523,698	\$0	\$523,698	\$551,852	\$28,154	5%	Completed, awaiting allocation of final internal costs.
54030 - Unsealed - Dump Road	AIS	Mar-22	●	N/A	N/A	N/A	●	●	\$0	\$335,745	\$335,745	\$319,118	-\$16,627	-5%	[Rolled over from 2021/22] Expect to commence in February 23 with completion anticipated in March 23
54054 - Unsealed - Micky Flat Road	AIS	Apr-23	●	N/A	N/A	N/A	●	●	\$25,358	\$350,991	\$376,349	\$695,140	\$318,791	46%	Expect to recommence in March 23 with completion anticipated in April 23
54077 - Unsealed - Sandy Church Road	AIS	Apr-23	●	N/A	N/A	N/A	●	●	\$39,454	\$729,822	\$769,276	\$823,653	\$54,377	7%	21/22 Project - Expect to start May 23 and finish late June 23.
54081 - Unsealed - Comy Point Road [RTR]	AIS	Feb-23	●	N/A	N/A	N/A	●	●	\$693,504	\$74,471	\$767,975	\$712,444	-\$55,531	-8%	22/23 Project - Expect to start March 23 and finish late April 23.
54088 - Unsealed - Coringle Road	AIS	Jun-22	●	N/A	N/A	N/A	●	●	\$454,647	\$0	\$454,647	\$530,166	\$75,519	14%	Completed, budget adjustment required.
54099 - Unsealed Rd - Dowlingville Slant Rd	AIS	Mar-23	●	N/A	N/A	N/A	●	●	\$118,343	\$219,690	\$338,033	\$353,129	\$15,096	4%	Expect to commence in February 23 for completion in March 23
54100 - Unsealed - Soutlar Road	AIS	Feb-23	●	N/A	N/A	N/A	●	●	\$67,672	\$93,146	\$160,818	\$188,965	\$28,147	15%	Expect to commence in February 23 for completion in March 23
54101 - Unsealed Rd - New Honiton Rd	AIS	Jun-23	●	N/A	N/A	N/A	●	●	\$0	\$243,670	\$243,670	\$445,414	\$201,744	45%	Expect to commence May 23.
54102 - Unsealed Roads Intersection Upgrades	AIS	Jun-23	●	N/A	N/A	N/A	●	●	\$0	\$0	\$0	\$193,000	\$193,000	100%	Not yet commenced.
57024 - Unsealed - North Coast Road (Sealing Works)	AIS	Jun-23	●	●	N/A	N/A	●	●	\$40,745	\$53,965	\$94,710	\$0	-\$94,710	100%	Design completed, prices reviewed, construction to commence in February 2023 for completion in June 2023. Budget adjustment to be requested and purchase order to be raised.
57108 - Unsealed - Comy Point Road	AIS	Jun-22	●	N/A	N/A	N/A	●	●	\$69,345	\$447,785	\$517,130	\$488,647	-\$28,483	-6%	[Rolled over from 2021/22] Completed, awaiting final invoices.
57109 - Patch Sheetting (North)	AIS	May-23	●	N/A	N/A	N/A	●	●	\$166,524	\$0	\$166,524	\$830,786	\$664,262	80%	Completed and ongoing throughout year.
57112 - Patch Sheetting (South)	AIS	May-23	●	N/A	N/A	N/A	●	●	\$264,173	\$0	\$264,173	\$731,149	\$466,976	64%	Completed and ongoing throughout year.
59456 - Salt Lake Tourist Trail [LRICIP Phase 3]	AIS	Jun-23	●	●	N/A	N/A	●	●	\$3,073	\$0	\$3,073	\$50,000	\$46,927	94%	[Rolled over from 2021/22] Currently sourcing quotations for boardwalk.
59652 - Mattland Airstrip Microsurfacing & Line marking	AIS	Mar-23	●	●	●	N/A	●	●	\$0	\$155,952	\$155,952	\$289,840	\$133,888	46%	[Rolled over from 2021/22] Preferred contractor engaged for completion in March 23.
59653 - Regional Commodity & Freight Roads	AIS	Feb-22	●	●	N/A	N/A	●	●	\$822,489	\$0	\$822,489	\$764,762	-\$57,727	-8%	[Rolled over from 2021/22] Project complete and awaiting advice regarding budget adjustment.
Total Transport Infrastructure									\$4,628,651	\$6,290,711	\$10,919,362	\$13,591,528	\$2,672,166	20%	
Stormwater Infrastructure															
40080 - Minlaton Depot Stormwater Works	AIS	May-22	●	●	●	N/A	●	●	\$8,900	\$0	\$8,900	\$50,000	\$41,100	82%	[Rolled over from 2021/22] Design plans received, installation to be quoted.
44304 - Stormwater Drainage - Comy Point Road	AIS	Jun-23	●	N/A	N/A	N/A	●	●	\$0	\$0	\$0	\$40,000	\$40,000	100%	Seeking revised quote before proceeding.
59425 - Stormwater - Mattland Drainage [LRICIP] & [LRICIP Phase 3]	AIS	Jun-23	●	●	N/A	N/A	●	●	\$8,123	\$1,383	\$9,506	\$80,000	\$70,494	88%	[Rolled over from 2021/22] Design consultant engaged, envisage sourcing quotations in January 23.
59433 - Edithburgh Stormwater Flooding - Park Terrace	AIS	Apr-23	●	●	N/A	N/A	●	●	\$3,000	\$0	\$3,000	\$100,000	\$97,000	97%	Quotations assessed, order to be raised.
59442 - Stormwater - Mud Alley, Foul Bay Erosion Control and Flood Mitigation	AIS	Jun-22	●	●	N/A	N/A	●	●	\$52,000	\$0	\$52,000	\$61,017	\$9,017	15%	Project complete as per original specifications but will need additional work for satisfactory completion.
Total Stormwater Infrastructure									\$72,023	\$1,383	\$73,406	\$331,017	\$257,611	78%	
Water Scheme Infrastructure															
44284 - Marion Bay Desalination Plant (Electronic Payment System) [LRICIP Phase 3]	AIS	Jun-23	●	N/A	N/A	N/A	●	●	\$31,430	\$11,118	\$42,548	\$45,000	\$2,452	5%	[Rolled over from 2021/22] Contractor engaged and materials received. Project will commence once civil works are completed.
Total Water Scheme Infrastructure									\$42,930	\$11,118	\$54,048	\$54,669	\$621	1%	

Note : Totals may not add due to rounding.

23.2 RATE REBATE - ARDROSSAN COMMUNITY HOSPITAL AUXILIARY INC**Document #:** 23/2794**Department:** Corporate and Community Services**PURPOSE**

For Council to consider a rate rebate application received from Ardrossan Community Hospital Auxiliary Inc. for land leased from Council.

RECOMMENDATION A

That Council grant a 100% discretionary rebate of general rates only to the Ardrossan Community Hospital Auxiliary Inc. for the property at 24-28 First Street Ardrossan (Assessment no. 1222) for 2022/2023 and future financial years, in accordance with Section 166 (1) (j) of the Local Government Act 1999.

OR**RECOMMENDATION B**

That Council do not grant a rate rebate to the Ardrossan Community Hospital Auxiliary Inc. for the property at 24-28 First Street Ardrossan (Assessment no. 1222) for 2022/2023 and future financial years.

LINK TO STRATEGIC PLAN**Goal:** 1 Economically Prosperous Peninsula**Strategy:** 1.5 Partner and build positive relationships with key stakeholders to progress tourism and business growth**Goal:** 5 Responsible Governance and Leadership**Strategy:** 5.2 Effective leadership and informed decision making

5.3 Meet all legislative requirements and compliance with Council's internal controls

BACKGROUND

The Ardrossan Community Hospital Auxiliary Inc. (the Auxiliary) is a not-for-profit incorporated association run by volunteer members for the purpose of raising funds for the purchase of equipment and provision of medical and ancillary services for the Ardrossan Community Hospital and other health services in the Ardrossan community.

The Auxiliary leases property from PR & JL Nelson Super Pty Ltd at 24-28 First Street Ardrossan. The property is used as a second-hand shop by the organisation who pay a lease fee of \$1,517.00 per month plus GST if applicable (\$18,204.00 per annum) to the owners of the property and in accordance with the lease agreement are also responsible for payment of all Council rates and charges along with water and sewer rates, charges and levies.

Prior to the commencement of this lease on 1 July 2021, the Auxiliary leased property situated at 5 First Street Ardrossan for which they applied and were granted a 100% discretionary rebate on all rates and charges. They did receive and pay for two units of waste collection.

The Valuer General has assigned a capital value of \$210,000 to the leased land and as a result total rates and service charges payable in 2022/2023 are \$1,941.79. This includes \$28.74 in Landscape Levy, which is collected on behalf of the State Government and passed on in its entirety, so not recommended for rebate. Similarly, the Wastewater Management Charge of \$547.00 has not been

recommended for rebate as it relates to a ring fenced and externally regulated component of Council operations which requires full-cost recovery from service users.

Should Council endorse the rebate of general rates only, the total amount rebated in 2022/2023 would be \$992.05.

DISCUSSION

Rates can be rebated under Division 5 of the Local Government Act either as a mandatory rebate (sections 160 -165) and/or discretionary (section 166) upon application.

The Ardrossan Community Hospital Auxiliary Inc. have applied for a 100% discretionary rebate under s166 (j) of the Act (refer Attachment 1).

COMMUNITY ENGAGEMENT PLAN

Level 1 - Inform

CONSULTATION PROCESS

In preparing this report, the following Yorke Peninsula Council officers were consulted:

- Senior Rates Officer
- Manager Financial Services
- Property Officer

In preparing this report, the following external parties were consulted:

- Ardrossan Community Hospital Auxiliary Inc.

POLICY IMPLICATIONS

PO060 Rates Relief Policy

BUDGET AND RESOURCE IMPLICATIONS

Rate rebates provided will result in income foregone. In this instance the maximum amount of the rebate in 2022/2023 is \$992.05, however, this may be higher or lower in future years depending on rates raised in these years.

RISKS/LEGAL/LEGISLATIVE/ IMPLICATIONS

There is a risk that granting a rate rebate in this instance will generate inconsistencies in the way similar properties are treated when it comes to paying rates and charges. Approving this rate rebate request may set a precedent for other such properties to request rebate of rates and charges.

Local Government Act 1999

ATTACHMENTS

1. **Rate Rebate Application - Ardrossan Community Hospital Auxiliary** [↓](#) 

YORKE PENINSULA COUNCIL

PRINCIPAL OFFICE:
8 Elizabeth Street, Maitland
ALL CORRESPONDENCE TO:
PO Box 57, MAITLAND, SA 5573
Telephone (08) 8832 0000
Email: admin@yorke.sa.gov.au
Website: www.yorke.sa.gov.au



RATE REBATE APPLICATION	SF391
	Responsible Officer: Senior Rates Officer
	Issue Date: 16 June 2020
	Next Review Date: 15 June 2024

Details of Applicant:

Organisation: Ardrossan Community Hospital Auxiliary
 Mailing Address: [REDACTED] Ardrossan SA 5571
 Phone: [REDACTED]
 Email: [REDACTED]

If the applicant is not a natural person, please provide details of a contact person for the applicant.

Full Name: [REDACTED]
 Position: Treasurer
 Mailing Address: [REDACTED] Ardrossan SA 5571
 Phone/Mobile: [REDACTED]
 Email: [REDACTED]

Details of Land Parcel (s):

Assessment(s) Number: 1222
Valuer General Number(s): 4600187006
Certificate of Title(s): CT 5460/69
Address of Property: 24-28 FIRST ST
ARROSSAN SA 5571

- Multiple properties Council require each assessment to be separately identified. Please attach a list to this form.

SF391 Rate Rebate Application

Categories of Rebates- MANDATORY (go to Section B) and DISCRETIONARY (go to Section C)

- Please tick the category under which you are seeking a rebate
- Section numbers quoted refer to the Local Government Act 1999
- Further information or clarification refer to the *Local Government Act 1999* which can be found at: www.legislation.sa.gov.au >Acts >Local Government Act 1999.

SECTION B – MANDATORY REBATES

- Health Service Section 160**
Land being predominately used for service delivery or administration by a hospital or health centre incorporated under the South Australia Health Commission Act 1976.
- Community Housing Services Section 161**
Land predominately used for service delivery or administration by a community housing services organisation.
- Religious Purposes Section 162**
Land containing a church or other building used for public worship (and any grounds) , or land solely used for religious purposes.
- Public Cemeteries Section 163**
Land being used for the purposes of a public cemetery.
- Royal Zoological Society of SA Section 164**
Land (other than land used as a domestic premises) owned by, or under the care, control and management of, the Royal Zoological Society of South Australia Incorporate.
- Educational Purposes Section 165**

Which of the following criteria apply?

- land occupied by a government school under a lease or licence and being used for educational purposes, or
- land occupied by a non-government school registered under part 5 of the Education Act 1972 and being used for educational purposes, or
- land being used by a university or university college to provide accommodation and other forms of support for students on a not for profit basis

SECTION C - DISCRETIONARY REBATES

The Council may, at its discretion, grant a rebate of rates in any of the following cases under Section 166 of the Local Government Act 1999, Please indicate which of the following cases is applicable to your application:

- (a) Where the rebate is desirable for the purpose of securing the proper development of the area (or part of the area)
- (b) Where the rebate is desirable for the purpose of assisting or supporting a business in its area
- (c) Where the rebate will be conducive to the preservation of buildings or places of historic significance
- (d) Where the land is being used for educational purposes
- (e) Where the land is being used for agricultural, horticultural or floricultural exhibitions
- (f) Where the land being used for a hospital or health centre
- (g) Where the land is being used to provide facilities or services for children or young persons
- (h) Where the land is being used to provide accommodation for the aged or disabled
- (i) Where the land is being used for a residential care facility that is approved for Commonwealth funding under the Aged Care Act 1987 (Commonwealth) or a day therapy centre
- (j) Where the land is being used by an organisation which in the opinion of the council, provides a benefit or service to the local community
- (k) Where the rebate relates to common property or land vested in a community corporation under the Community Titles Act 1996 over which the public has a free and unrestricted right of access and enjoyment.

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SF391 Rate Rebate Application

SECTION D – REQUIRED TO BE COMPLETED FOR ALL APPLICATIONS

Additional Information Required

The Council requires you to attach the following additional information to this application:

- evidence that the land is being used for the purpose claimed;
- evidence as to whether the land is being used for service delivery and/or administration;
- copy of constitution or documentation establishing incorporation on a not-for-profit basis;
- evidence that the organisation provides services free of charge or below cost;
- evidence that the organisation provides services to persons other than members;

Application forms and all additional information are to be received within 30 days of receipt of this application.

A failure to submit application forms or to provide the additional information required by the Council to assess the application within the specified period may result in the Council refusing to consider the application.

Please Note: It is the responsibility of the applicant to establish their claim for entitlement to a rebate and supply all the information required to substantiate this claim. Where insufficient information or evidence is supplied, applications may be denied. Under the Local Government Act 1999, generally rebates can only be granted on an annual basis and therefore must be applied for annually. Or when requested by Council.

Discretionary rebates granted in any one year may not be granted in subsequent years.

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24 ASSETS AND INFRASTRUCTURE SERVICES

Nil

25 DEVELOPMENT SERVICES

Nil

26 GENERAL BUSINESS

Section 85 of the Act requires that matters on the Agenda are described with reasonable “particularity and accuracy” and reports and other documentation to be considered at a meeting are available to the public prior to the meeting. The practice of general business should be restricted to matters of urgency.

CONFIDENTIAL AGENDA**27 CONFIDENTIAL ITEMS****27.1 SYP COMMUNITY CHILDCARE CENTRE - SELECTED CHILDCARE PROVIDER****RECOMMENDATION****Section 90 Order**

That pursuant to Section 90(2) and (3)(k) of the Local Government Act 1999, the Council orders, that the public be excluded from the meeting relating to Item 27.1 SYP Community Childcare Centre - Selected Childcare Provider, with the exception of the following persons:

- Chief Executive Officer
- Executive Assistant to CEO and Mayor
- Director Corporate and Community Services
- Director Assets and Infrastructure
- Director Development Services

The Council is satisfied that, pursuant to Section 90(2) and (3)(k) of the Act, the information to be received, discussed or considered in relation to report Item 27.1 SYP Community Childcare Centre - Selected Childcare Provider, is confidential information relating to:

- (k) tenders for the supply of goods, the provision of services or the carrying out of works.

Accordingly, on this basis, the principle that meetings of the Council should be conducted in a place open to the public has been outweighed by the need to keep the information or matter confidential.

RESUMPTION OF PUBLIC MEETING

28 NEXT MEETING

Wednesday 8 February 2023

29 CLOSURE