



I hereby give notice that an Ordinary Meeting of Council will be held on:

Date: Wednesday, 9 August 2023
Time: 5.30pm
Location: Council Chamber
Minlaton Town Hall
57 Main Street
Minlaton

AGENDA

Ordinary Council Meeting

9 August 2023

A handwritten signature in black ink, appearing to read "Ben Thompson".

Ben Thompson
ACTING CHIEF EXECUTIVE OFFICER

CONFLICT OF INTEREST

Members are reminded of the requirements for disclosure by Members of direct or indirect pecuniary benefit or detriment and non-pecuniary benefit or detriment in relation to a material conflict of interest in accordance with Section 73, or an actual or perceived conflict of interest in accordance with Section 75 of the Local Government Act in items listed for consideration on the Agenda. Section 74 and 75A of the Local Government Act 1999 requires that Elected Members declare any interest and provide full and accurate details of the relevant interest to the Council. In relation to actual or perceived conflicts of interest a member has an obligation to outline how they propose to deal with the actual or perceived conflict of interest prior to consideration of that item on the Agenda.

This requirement does not apply to Ordinary Business Matters prescribed by regulation 8AAA Local Government Act (General) (Accountability and Governance) Variation Regulations 2016.

Each Member of a Council has a duty to vote at all meetings unless excepted by legislation.

The major exception being where a Member has a material conflict of interest.

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1 WELCOME AND ACKNOWLEDGEMENT OF COUNTRY BY MAYOR

Meeting declared open

2 OPENING PRAYER

3 PRESENT

4 LEAVE OF ABSENCE

Nil

5 APOLOGIES

Cr Richard Carruthers.

6 CONFLICT OF INTEREST

7 MINUTES OF PREVIOUS MEETING – FOR CONFIRMATION

Ordinary Council Meeting - 12 July 2023

Confidential Council Meeting - 12 July 2023

- Request for Exemption – Mobile Services Carriage Provider

8 MOTIONS ON NOTICE**8.1 NOTICE OF MOTION - CR TANIA STOCK - RESCISSION OF ITEM 25.7 - MEETING 28 JUNE 2023****Document #:** 23/70076

I, Councillor Tania Stock, give notice that at the next Ordinary Meeting of Council to be held on 9 August 2023, I intend to move the following motions:-

RECOMMENDATION 1

That Council rescind resolution 136/2023 that was passed at the 28 June 2023 Council meeting – Development Services Item 25.7 – Submissions Received – Permit to Use Public Road.

and

RECOMMENDATION 2

That Council:

1. Receive the written submissions made in response to the community engagement process for Permits to use Public Roads for exclusive use (cropping and grazing purposes).
2. Authorise the following Permits to Use Public Road for exclusive use (cropping and grazing) for a period of twelve (12) months commencing on 1 July 2023 and expiring on 30 June 2024:

Permit No. 137	Dividing Sections 10, 9, 11 & 4 from 12 & 1. Dividing Sections 1, 2, 3, 4, 5 & 11 from 8 & 9.	HD Clinton
Permit No. 89	Dividing Section 409 & Piece 51.	HD Clinton
Permit No. 71	Dividing Sections 21, 22 & 24 & 61, 64, 65, 66, 67, 69, 73, 74 & 75.	HD Tiparra
Permit No. 55	Dividing Section 350 & 352 & 343.	HD Dalrymple
Permit No. 132	Dividing Sections 2 & 189.	HD Muloowurtie
Permit No. 60	Dividing Sections 128, 129 and 697 & 61.	HD Melville
Permit No. 46	Dividing Sections 204 & 86 and 82 & 85.	HD Parawurlie
Permit No. 23	Dividing Section 526 & Piece 94.	HD Clinton
Permit No. 59	Dividing Sections 480 & 17.	HD Melville
Permit No. 119	Dividing Sections 2 & 116.	HD Carribe

Permit No. 162	Dividing Sections 31 & 32.	HD Coonarie
Permit No. 33	Dividing Sections 2, 4, 6, 8, 10,12 & 187,188,189. Dividing Sections 188,184, 180,176,172,168,163 & 189,185,181, 177,173,169,164.	HD Curramulka
Permit No. 39	Dividing Sections 91 & 92. Dividing Sections 92 & 93. Sections 93 & 94.	HD Melville
Permit No. 81	Dividing Sections 31 & 84,126,134,135, Dividing Sections 126,127,129 & 134, 133 & 130, Dividing Sections 151, 562 & 144,145 & 150.	HD Tiparra
Permit No. 37	Dividing Sections 235 & 1.	HD Tiparra
Permit No. 19	Dividing Sections 345 & 287, Dividing Sections 272 & 346.	HD Cunningham
Permit No. 31	Dividing Sections 160 & 145.	HD Kilkerran
Permit No. 45	Dividing Sections 159 & 543.	HD Kilkerran
Permit No. 12	Dividing 72 & 71S.	HD Wauraltee
Permit No. 50	Dividing Sections 244 & 34, 33,30.	HD Kilkerran
Permit No. 1	Dividing Sections 158W, 157 & 222, 282, 210, 209E.	HD Kilkerran
Permit No. 160	Dividing Sections 12 & 261.	HD Minlacowie
Permit No. 4	Dividing Sections 222, 221 & 219E & 220.	HD Tiparra
Permit No. 82	Dividing Sections 39, 38 & 40.	HD Maitland
Permit No. 72	Dividing Sections 130S & 1.	HD Kilkerran
Permit No. 44	Dividing Sections 81 & 7.	HD Coonarie
Permit No. 51	Dividing Sections 94, 92, 91 & 1155, 318.	HD Cunningham
Permit No. 92	Dividing Sections 55 & 69.	HD Melville
Permit No. 15	Dividing Sections 192 & 1, 2.	HD Curramulka
Permit No. 7	Dividing Sections 210, 320 & 250. Dividing Sections 250 & 249.	HD Tiparra

Permit No. 155	Dividing Sections 387 & 2.	HD Tiparra
Permit No. 28	Dividing Sections 85 & 229. Dividing Sections 85 & 231, 230.	HD Moorowie
Permit No. 31	Dividing Sections 92 & 567, 91. Dividing Sections 262, 267, 272 & 263, 268, 273, 278. Dividing Sections 452, 264, 269, 274, 279 & 570, 265, 270, 275, 280, 281. Dividing Sections 452, 568, 567 & 526, 261, 262, 263, 264.	HD Tiparra
Permit No. 27	Dividing Sections 19,18,17 & 14,15. Dividing Sections 51, 23, 24, 25, 26 & 44, 30, 29, 27. Dividing Sections 97, 353, 351, 348, 345, 341, 335 & 336, 340, 346, 347, 352, 96. Dividing Sections 345, 343 & 342, 626, 341. Dividing Sections 358, 360, 361,362 & 335, 342. Dividing Sections 336, 337,123,124 & 120,121,122. Dividing Sections 627, 369 & 314, 313. Dividing Sections 314,313 & 120,119. Dividing Sections 46 & 47. Dividing Sections 371 & 372. Dividing Sections 350, 349, 348 & 344, 345. Dividing Sections 343 & 358.	HD Clinton

REASON

At its meeting held on 28 June 2023 Council passed a motion authorising a number of Permits to Use Public Road for exclusive use (cropping and grazing) for a period of five (5) years. Unfortunately Councillors were unable to speak for or against the motion and were not granted the opportunity to propose an amendment to the motion.

There is some ongoing discussion about the access and availability to mapping systems so that Elected Members can be fully briefed about the roads available for lease. There has also been concerns raised by a ratepayer about the ambiguity of the public being able to clearly identify the roads being made available for lease.

On 12 July 2023 Council resolved to sell a small parcel of land (road reserve) in the Maitland township that was superfluous to its needs for \$35,000. The sale benefitted both parties and potentially there may be more opportunities of this nature.

It is in the best interest of Council to ensure the roads in question are clearly identified for both Elected Members and ratepayers. The opportunity to review these parcels of land for potential suitability for sale should be considered over the next 12 months. I therefore recommend that the leases are not granted for any longer than a 12 month period so this review can occur in a timely manner, and potential sale proceeds can be realised within two years to assist Council's financial position.

I commend this Notice of Motion to Council.

ATTACHMENTS

1. Notice of Motion - Cr Stock [↓](#) 

25 July 2023

Andrew Cameron
Chief Executive Officer
Yorke Peninsula Council
PO Box 57
MAITLAND SA 5573

Dear Andrew

Notice of Motion to Rescind a Council Resolution

I wish to advise you that at the Council meeting to be held on Wednesday, 9 August 2023, I propose to move a motion that we rescind the following resolution made by Council at its meeting held on 28 June 2023:

RESOLUTION

Moved: Cr Scott Hoyle

Seconded: Cr Michael O'Connell

That Council:

1. Receive the written submissions made in response to the community engagement process for Permits to use Public Roads for exclusive use (cropping and grazing purposes).
2. Authorise the following Permits to Use Public Road for exclusive use (cropping and grazing) for a period of (5) years commencing on 1 July 2023 and expiring on 30 June 2028:

Permit No. 137	Dividing Sections 10, 9, 11 & 4 from 12 & 1. Dividing Sections 1, 2, 3, 4, 5 & 11 from 8 & 9.	HD Clinton
Permit No. 89	Dividing Section 409 & Piece 51.	HD Clinton
Permit No. 71	Dividing Sections 21, 22 & 24 & 61, 64, 65, 66, 67, 69, 73, 74 & 75.	HD Tiparra
Permit No. 55	Dividing Section 350 & 352 & 343.	HD Dalrymple
Permit No. 132	Dividing Sections 2 & 189.	HD Muloowurtie
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Permit No. 162	Dividing Sections 31 & 32.	HD Coonarie
Permit No. 33	Dividing Sections 2, 4, 6, 8, 10, 12 & 187, 188, 189. Dividing Sections 188, 184, 180, 176, 172, 168, 163 & 189, 185, 181, 177, 173, 169, 164.	HD Curramulka

Permit No. 39	Dividing Sections 91 & 92. Dividing Sections 92 & 93. Sections 93 & 94.	HD Melville
Permit No. 81	Dividing Sections 31 & 84, 126, 134, 135, Dividing Sections 126, 127, 129 & 134, 133 & 130, Dividing Sections 151, 562 & 144, 145 & 150.	HD Tiparra
Permit No. 37	Dividing Sections 235 & 1.	HD Tiparra
Permit No. 19	Dividing Sections 345 & 287, Dividing Sections 272 & 346.	HD Cunningham
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Permit No. 45	Dividing Sections 159 & 543.	HD Kilkerran
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Permit No. 50	Dividing Sections 244 & 34, 33, 30.	HD Kilkerran
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Permit No. 82	Dividing Sections 39, 38 & 40.	HD Maitland
Permit No. 72	Dividing Sections 130S & 1.	HD Kilkerran
Permit No. 44	Dividing Sections 81 & 7.	HD Coonarie
Permit No. 51	Dividing Sections 94, 92, 91 & 1155, 318.	HD Cunningham
Permit No. 92	Dividing Sections 55 & 69.	HD Melville
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Permit No. 7	Dividing Sections 210, 320 & 250. Dividing Sections 250 & 249.	HD Tiparra
Permit No. 155	Dividing Sections 387 & 2.	HD Tiparra
Permit No. 28	Dividing Sections 85 & 229. Dividing Sections 85 & 231, 230.	HD Moorowie
Permit No. 31	Dividing Sections 92 & 567, 91. Dividing Sections 262, 267, 272 & 263, 268, 273, 278. Dividing Sections 452, 264, 269, 274, 279 & 570, 265, 270, 275, 280, 281. Dividing Sections 452, 568, 567 & 526, 261, 262, 263, 264.	HD Tiparra
Permit No. 27	Dividing Sections 19, 18, 17 & 14, 15. Dividing Sections 51, 23, 24, 25, 26 & 44, 30, 29, 27. Dividing Sections 97, 353, 351, 348, 345, 341, 335 & 336, 340, 346, 347, 352, 96. Dividing Sections 345, 343 & 342, 626, 341. Dividing Sections 358, 360, 361, 362 & 335, 342. Dividing Sections 336, 337, 123, 124 & 120, 121, 122. Dividing Sections 627, 369 & 314, 313. Dividing Sections 314, 313 &	HD Clinton

	<i>120,119. Dividing Sections 46 & 47. Dividing Sections 371 & 372. Dividing Sections 350, 349, 348 & 344, 345. Dividing Sections 343 & 358.</i>	
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CARRIED 136/2023 (28/06/2023)

Reasons

At its meeting held on 28 June 2023 Council passed a motion authorising a number of Permits to Use Public Road for exclusive use (cropping and grazing) for a period of five (5) years. Unfortunately Councillors were unable to speak for or against the motion and were not granted the opportunity to propose an amendment to the motion.

There is some ongoing discussion about the access and availability to mapping systems so that Elected Members can be fully briefed about the roads available for lease. There has also been concerns raised by a ratepayer about the ambiguity of the public being able to clearly identify the roads being made available for lease.

On 12 July 2023 Council resolved to sell a small parcel of land (road reserve) in the Maitland township that was superfluous to its needs for \$35,000. The sale benefitted both parties and potentially there may be more opportunities of this nature.

It is in the best interest of Council to ensure that the roads in question are clearly identified for both Elected Members and ratepayers. The opportunity to review these parcels of land for potential suitability for sale should be considered over the next 12 months. I would recommend that the leases are not granted for any longer than a 12-month period so this review can occur in a timely manner, and potential sale proceeds can be realised within two years to assist Council's financial position.

If my rescission notice is successful, I will immediately move an alternative motion containing the same information, but changing the exclusive use period from five (5) years to 12 (twelve) months.

Yours faithfully



Cr Tania Stock

9 QUESTIONS ON NOTICE

Nil

10 QUESTIONS WITHOUT NOTICE

11 PETITIONS

Nil

12 MAYOR**12.1 MAYOR'S MONTHLY REPORT JULY 2023****Document #:** 23/70299**Department:** Executive Services**PURPOSE**

To keep Elected Members updated on Mayoral activities during the month of July 2023.

RECOMMENDATION

That the report be received.

DISCUSSION

- | | |
|---------|---|
| 5 July | Music with the Mayor – St Columba’s Memorial School – Yorketown.
Attend Rotary Club Dinner – Maitland. |
| 7 July | Attend Local Government Association Mayor and CEO Forum – Barossa Valley. |
| 10 July | Attend Marion Bay Boat Ramp for publicity photo. |
| 12 July | Monthly Council Meeting – Minlaton. |
| 13 July | Attend SYP Community Hub re CaFHS Nurses – Yorketown. |
| 15 July | Attend Stansbury winter markets.
Attend ‘SOS Yorkes Dev Lights Up!’ – Edithburgh. |
| 25 July | Attend ‘Preparing for Disasters’ workshop – Maitland. |
| 28 July | Attend SA Coastal Council Alliance Committee Meeting (Via Teams). |

ATTACHMENTS**Nil**

13 COUNCILLORS' REPORT**13.1 SYP WATER TOWER/TANK MURAL TRAIL****Document #:** 23/73722**Department:** Executive Services**PURPOSE**

To provide Elected Members with a copy of a Councillor's Report received from Cr Adam Meyer.

RECOMMENDATION

That the report be received.

DISCUSSION

Cr Adam Meyer has provided a report in relation to the SYP Water Tower/Tank Mural Trail. Cr Meyer has been involved with the projects from conception to creation and commends the projects to Council, congratulating all staff involved. Report attached for ease of reference.

ATTACHMENTS

1. **Councillors Report - SYP Water Tower/Tank Mural Trail** [↓](#) 

Councillors Report - Cr Adam Meyer

SYP Water Tower/Tank Mural Trail

Dear Mayor Braund,

Please accept this Councillors Report, for the Agenda of the next Council Meeting.

In November 2019, a large bushfire started near the Yorketown Water Tower and was subsequently extinguished near the Edithburgh Water Tower.

At the time I was the Councillor, who was the Council representative for Yorketown, Edithburgh and Coobowie Progress Associations.

I had previously enquired with SA Water in relation to having a mural painted on the Yorketown Water Tower, without success. SA Water had recently caused artwork to be painted on the Belair Water Tower, so I made further enquiries.

I approached the Yorke Peninsula Council CEO, Mr Andre Cameron, who partnered with Yorke Peninsula Tourism to apply for Federal Government funding, through the National Bushfire Recovery agencies, Regional Tourism Bushfire Recovery Grant Program.

The applications were successful.

I approached Yorketown, Edithburgh, Coobowie and Stansbury Progress Associations to seek funding contributions of \$10k each and Council project managed and contributed some extra funding.

After 3 comprehensive rounds of Community Consultation, on 21st February 2021, the project commenced at Yorketown and Coobowie, with Edithburgh and Stansbury following shortly after.

As part of this process, Council joined up with Port Vincent Progress Association, to assist and help record their Mural Project, which they had sourced funding for their project, separately to Council.

In June 2021, all 5 projects were complete, and an amazing amount of Tourism resulted. I met a Victorian traveller who booked a week in a local caravan park to experience the painting of the mural and was the first mural he had seen being painted after visiting nearly a hundred murals around Australia.

Just south of Minlaton on Bublacowie Road, is a massive SA Water Tank that is visible from Harry Butler Road. Another Water Tank is located at Wool Bay.

After I had another Conversation with Council CEO, Mr Cameron and Elected Members, Council applied for and was successful in obtaining Grant Funding from the Federal Government, Local Roads and Community Infrastructure Program.

An exciting inclusion in this project were mentorships for 4 local artists. Both projects were completed earlier this year.

It has been exciting to see such a major tourism attraction be created across the Yorke Peninsula Council District.

Several other mural projects have happened recently, including the Yorketown Public Toilet, Edithburgh RSL and Sports Club, Coobowie Hotel, YP Salt Lake Trail, Ardrossan Progress and the Friends of Port Moorowie.

In total, this has created a major tourism drawcard that has received National Recognition and brought the spotlight on to the Yorke Peninsula, for many inter and intrastate visitors, that haven't been to the Yorke Peninsula.

The Australian Silo Art Trail has also featured these new artistic creations, printing a Yorke Peninsula brochure for the trail and the artworks being included in the Australian Silo Art Trail book.

The Advertiser, Yorke Peninsula Country Times, ABC, Kids in Adelaide and Glamadelaide have also published features on the Mural trail creations.

The Trail can be located online at:

www.yorke.sa.gov.au

www.yorkepeninsula.com.au

www.australiansiloarttrail.com

I look forward to the completion of the pathways around several of the Murals that will allow for tourists to see all sides of these magnificent artworks.

I extend my heartfelt thanks for the involvement in these projects to:

- 1) The Federal Government for funding
- 2) SA Water for access to their infrastructure and ongoing support.
- 3) Council Staff and the Elected Body for supporting this concept from the very beginning.
- 4) Yorke Peninsula Tourism and all the Progress Associations that collaborated and supplied funding collaborations.
- 5) The public for their engagement with the Consultation Process.
- 6) The CFS for cleaning the Water Towers/Tanks.
- 7) The artists who have listened to our communities and created a trail of art and culture across our Council District.

Yorke town CFS



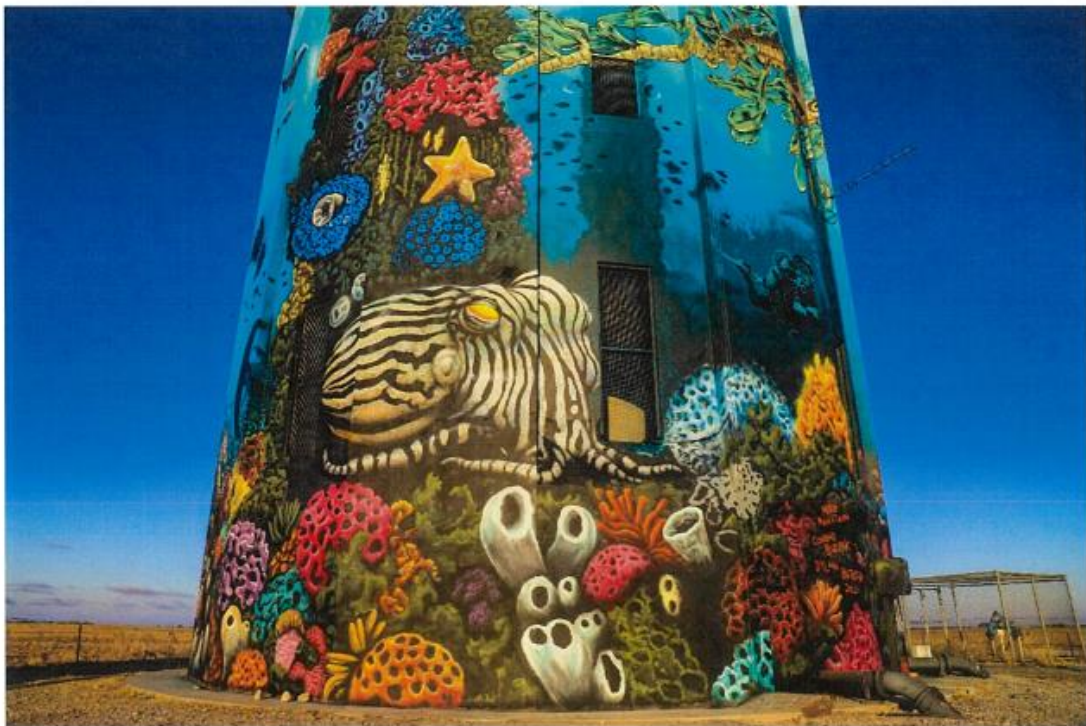
Yorketown Artist – Jasmine Crisp



Coobowie Artists – Creature Creature and Jason Parker



Edithburgh



Stansbury Artists – Mike Makatron and Conrad Bizjac



Stansbury



Minlacowie



Minlacowie Artists – Sabine Meyer, Harley Hall, Mike Makatron, Conrad Bizjac, Dylan Butler, Jason Swales.



Wool Bay Artist – Sam Brooks



Wool Bay



Port Vincent Artist – Camilo Delgado



Port Vincent



I am proud to be involved with these projects from concept to creation, commend these projects to Council and Congratulate all Staff who have been involved.

A handwritten signature in black ink, consisting of a large loop on the left and several sweeping lines extending to the right.

Regards

Cr Adam Meyer

INFORMATION AGENDA

INFORMATION AGENDA

14 ITEMS FOR EXCLUSION

15 RECEIPT OF INFORMATION REPORTS

16 CHIEF EXECUTIVE OFFICER**16.1 ACTION LIST REPORT****Document #:** 23/72810**Department:** Executive Services**PURPOSE**

To keep Elected Members updated on the status of the Action List.

RECOMMENDATION

That the report be received.

LINK TO STRATEGIC PLAN**Goal:** 5 Responsible Governance and Leadership**Strategy:** 5.5 Undertake effective risk and emergency management**BACKGROUND**

The Action List is implemented to keep Council informed regarding the current status and outcomes of Council decisions.

DISCUSSION

The Action Lists included in the Council Agenda each month will incorporate action items from Council along with their current status.

ATTACHMENTS

1. **Action List - July 2023** [↓](#) 
2. **Completed Action List - July 2023** [↓](#) 

Council Meeting Action List

Meeting	Responsible Department	Agenda Item	Minute Number	Task	Due Date
12/04/2023	Assets and Infrastructure Services	24.5	087/2023	That Council endorse to name a portion of an unmade, ungazetted, unmaintained Council road reserve known as Coonarie East Road, Foul Bay.	13/12/2023
10/05/2023	Assets and Infrastructure Services	24.1	112/2023	Food Organics Green Organics Service - Council did not endorse any option at this point in time. Staff to review further options in relation to same.	13/12/2023
10/05/2023	Development Services	25.1	113/2023	Proposed Community Land Management Plan Amendments - Community Engagement - Council deferred from making a decision to reclassify the land until a Wharf Structures Condition Assessment Manual load rating has been carried out by the State Government. Council is awaiting receipt of the report.	13/09/2023
28/06/2023	Executive Services	22.1	126/2023	Council endorsed to not adopt a separate employee behavioural standard, but instead integrate them into Council's PO014 - Employee Code of Conduct Policy - and require that a draft, revised PO014 be prepared and returned to Council to consider the consultation with employees and registered industrial associations.	13/12/2023
12/07/2023	Development Services	25.3	170/2023	Arrange for the Mayor and Chief Executive Officer to sign and affix Council's Common Seal to the relevant documents necessary to execute the road closure and proposed sale for Osmond Street, Maitland.	13/09/2023
12/07/2023	Development Services	25.4	171/2023	Arrange for Mayor and Chief Executive Officer to sign and affix Council's Common Seal in order to execute the lease documents for the Port Victoria Lease for a period of five (5) years with three (3) by five (5) year rights of renewal, being a total of twenty (20) years.	13/09/2023

Council Meeting Completed Action List

Meeting	Responsible Department	Agenda Item	Minute Number	Task	Due Date
28/06/2023	Development Services	25.1	130/2023	Council commenced the community engagement process to name a portion of unmade, ungazetted, unmaintained Council road reserve dividing Sections 13 and 23, Hundred of Coonarie, Foul Bay.	12/07/2023
28/06/2023	Development Services	25.3	132/2023	Council commenced the community engagement process for a proposed new lease to Amplitel Pty Limited for the telecommunication tower located at Lot 95 Oval Avenue, Warooka for a period of twenty (20) years.	9/08/2023
28/06/2023	Development Services	25.8	137/2023	Council commenced the community engagement process for Permits to use Public Roads for exclusive use (cropping and grazing) - Round 2.	9/08/2023
12/07/2023	Executive Services	22.1	150/2023	Council has applied for Stage Two and Three of the North Coast Road project under the Australian Government's Local Roads and Community Infrastructure Phase 4 funding.	26/07/2023
12/07/2023	Corporate and Community Services	22.2	151/2023	Annual Business Plan (ABP) 2023/2024 - Having considered all public consultation submissions received, Council endorsed the ABP for 2023/2024 as amended. The ABP has been advertised on Council's website and a summary is to be provided with the first quarter rates mail out.	26/07/2023
12/07/2023	Corporate and Community Services	22.3		Council received and adopted the 2023/2024 Budget, Property Valuations and Declarations of Rates and Services Charges	26/07/2023
12/07/2023	Corporate and Community Services	22.4	162/2023	Council received and adopted the Fees and Charges 2023/2024	26/07/2023
12/07/2023	Corporate and Community Services	23.1	163/2023	Request for Sponsorship - Price Tractor Pull. Council endorsed to sponsor the Price Tractor Pull event on Saturday and Sunday, 5-6 August 2023, for an amount of \$2,000. YP Classic and Vintage Tractor Pull Club have been notified of this outcome and have invoiced Council for this amount.	26/07/2023
12/07/2023	Corporate and Community Services	23.2	164/2023	Policy Update - PO066 Yorke Peninsula Art Policy. Council endorsed the updated Policy (formerly YP Art Exhibition Policy) and has been included in Council's Policy Manual and made available on Council's website.	26/07/2023
12/07/2023	Assets and Infrastructure Services	24.1	165/2023	Council endorsed the Community Engagement Plan as per PO057 Community Engagement Policy and	26/07/2023

Meeting	Responsible Department	Agenda Item	Minute Number	Task	Due Date
				commenced the community engagement process for the review of hazards and adaptation options at Foul Bay.	
12/07/2023	Assets and Infrastructure Services	24.2	166/2023	Council endorsement the Community Engagement Plan as per PO057 Community Engagement Policy and commenced the community engagement process for the design of coastal defence structures at Port Clinton, James Well, Pine Point and Coobowie;	26/07/2023
12/07/2023	Assets and Infrastructure Services	24.3	167/2023	Policy PO128 Asset Management Policy was endorsed by Council and has been included in Council's Policy Manual and is available on Council's website.	26/07/2023
12/07/2023	Development Services	25.1	168/2023	Council commenced the community engagement process for the proposed amendment to the Community Land Management Plans (CLMPs) to reclassify Lot 72 in Deposited Plan 61751, Marina Drive, Port Vincent from Category 1 – Reserve to Category 3 - Public and Community Facilities.	26/07/2023
12/07/2023	Development Services	25.2	169/2023	Council adopted the draft Yorke Peninsula Cormorant Management Strategy.	26/07/2023

16.2 CEO ACTIVITIES - JULY 2023**Document #:** 23/71591**Department:** Executive Services**PURPOSE**

To keep Elected Members informed of meetings during the month of July 2023.

RECOMMENDATION

That the report be received.

DISCUSSION

- | | |
|------------|---|
| 3 July | Executive Services Team Meeting – Maitland. |
| 4 July | Attend Minlaton Childcare Centre Project Control Group Meeting – Minlaton. |
| 7 July | Attend Local Government Association Mayor and CEO Forum – Barossa Valley. |
| 10 July | Attend at Marion Bay for SABFAC funding announcement with the Mayor and Fraser Ellis MP. |
| 12 July | Monthly Council Meeting – Minlaton. |
| 13 July | Meeting with Patrick Goldsmith – YP Country Times – Maitland. |
| 19 July | Corporate Management Team Meeting – Maitland.
Update on Dockside Development – via Teams. |
| 20 July | Meeting with CEO of DIT re jetties funding allocation in the State Budget – Adelaide.
Meeting with DIT – Marine re jetties update on WASCAM assessment to Edithburgh Jetty Business Case – Adelaide. |
| 25 July | Outside Staff EBA meeting. |
| 26-28 July | Attend LG Chief Officers Group Meeting – Cairns. |

ATTACHMENTS

Nil

16.3 UPDATE - SOUTHERN YORKE PENINSULA COMMUNITY AND MAITLAND CHILDCARE CENTRES**Document #:** 23/69000**Department:** Executive Services**PURPOSE**

To provide Elected Members with a progress report in relation to the construction of the Southern Yorke Peninsula Community Childcare Centre (Centre) in Minlaton, and to also provide Elected Members with a progress report in relation to enrolments and staffing levels at the Centre and the Maitland Childcare Facility.

RECOMMENDATION

That the report be received.

LINK TO STRATEGIC PLAN**Goal:** 1 Economically Prosperous Peninsula

2 Community Connected through Infrastructure

4 Community Engaged and Supported

5 Responsible Governance and Leadership

Strategy: 1.5 Partner and build positive relationships with key stakeholders to progress tourism and business growth

1.7 Explore opportunities for 'missing or sub-standard' infrastructure (e.g. freight movement, function centre, large accommodation etc.)

1.9 Seek out, develop and deliver on economic development opportunities

4.9 Engage and advocate for improvements to community health and social outcomes

5.2 Effective leadership and informed decision making

BACKGROUND

The Centre is the outcome of co-efforts between Council and the community across several years. Council successfully secured \$2,250,000 to construct the Centre through the Black Summer Bushfire Recovery Grants Program.

A tender for the construction of the Centre at 11 North Terrace, Minlaton, opened via the Tenders SA website on 2 September 2022 and closed on 10 October 2022, with Romaldi Constructions being successful. The project includes demolition of the old tennis courts and clubrooms, the construction of the new 730 square-metre Centre, carpark, external service yard, landscaping, septic soakage area and stormwater management. The Centre will have the capacity for 80 long-day care places for children aged zero to five and will require approximately 20 full-time equivalent employees. Construction began on Monday, 9 January 2023.

Following a period of public consultation, Elected Members at the 12 April 2023 Ordinary Council Meeting endorsed the terms and conditions of the proposed lease agreement between Council and Jawbem Group (now Adelaide Family Learning and Care Services) for the Centre. The lease includes an initial period of two years, with an additional four by five-year rights of renewal resulting in an overall lease term of 22 years. At the same meeting, Elected Members also endorsed the terms and conditions of the proposed lease agreement between Council and Jawbem Group for the

Maitland Childcare Facility. This included an ongoing annual lease agreement with reviews to be conducted biannually.

DISCUSSION

Adelaide Family Learning and Care Services (AFLCS), operating under the business name Yorke Peninsula Learning and Care, have had a steady number of expressions of interest for enrolments of children at both locations.

AFLCS has about 30 staff either hired or awaiting contract signings, with approximately 25 of those staff having commenced or in the process of enrolling for further qualifications in early childhood.

Since the announcement of new enrolments for the Minlaton Family Centre via Facebook on 8 July 2023, AFLCS has had an influx of enrolments and interest. Forecasting for Maitland continues to be on an upward trend as new enrolments for the Maitland Centre continue.

The Centre at Minlaton has about 60 enrolments while Maitland has 76 enrolments. Additionally, AFLCS has started assessing the staff needed and is interviewing Yorke Peninsula locals to join the education team.

AFLCS is developing plans to upskill locals with a large investment in education/training. This includes opportunities to work and complete a Certificate III and Diploma in Early Education with the aim to build robustness in future workforces and ensure sustainability in the sector. The long-term objective is to create and develop a strong and committed workforce, provide training and job opportunities while providing the highest level of education and care for the children.

Comments made by families visiting the Maitland Centre provide an indication of lifestyle improvements for these families, with people returning to work and/or increasing their work as they now have the opportunity with full-time care and education.

Romaldi Constructions have provided the following build progress update for the Minlaton Centre (past month, as of 24 July 2023):

- Flashing to internal walls and ceilings completed
- Stormwater and sewer installation at 90% completion
- Lockup achieved
- Tile screeding and waterproofing commenced
- Joinery shop drawings approved
- Second fix services at 50-75% completion

Romaldi Constructions have provided the expected build progress update for August:

- First coat of paint to internal walls and ceilings
- Tile preparation to commence and floor tiles installed
- Completion of second fix services
- Commence installation of toilet partitions

ATTACHMENTS

1. **Photos - SYP Childcare Centre Construction - July 2023**  









16.4 CORRESPONDENCE RECEIVED FROM THE DEPARTMENT FOR ENVIRONMENT AND WATER RE THE DHILBA GUURANDA-INNES NATIONAL PARK AND YORKE PENINSULA PARKS MANAGEMENT PLAN 2023**Document #:** 23/71355**Department:** Executive Services**PURPOSE**

To provide Elected Members with correspondence received from the Department for Environment and Water attaching the Dhillba Guuranda-Innes National Park and Yorke Peninsula Parks Management Plan 2023 (*the plan*).

RECOMMENDATION

That the report be received.

LINK TO STRATEGIC PLAN**Goal:** 5 Responsible Governance and Leadership**Strategy:** 5.2 Effective leadership and informed decision making**BACKGROUND**


The Minister for Climate, Environment and Water has adopted a new management plan for 12 parks across the Yorke Peninsula – including Ghilba Guuranda-Innes National Park.

The plan sets the long-term direction for the management of the parks and has been developed in collaboration with the Dhillba Guuranda-Innes National Park Co-management Board, the community, key stakeholders and technical experts.

DISCUSSION

A copy of the plan is attached for Elected Member ease of reference.

ATTACHMENTS

1. Correspondence received from the Department for Environment and Water [↓](#) 
2. Dhillba Guuranda-Innes National Park and Yorke Peninsula Parks Management Plan 2023 [↓](#) 

Natalie McDonald

Subject: Dhilba Guuranda-Innes National Park and Yorke Peninsula Parks Management Plan
Attachments: DG-INP and YP Parks Management Plan 2023.pdf

Caution: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe. When in doubt, please contact the Council's IT Team.

OFFICIAL

Dear stakeholder

RE: Dhilba Guuranda-Innes National Park and Yorke Peninsula Parks Management Plan 2023

I'm pleased to inform you that a new management plan for 12 parks across the Yorke Peninsula – including Dhilba Guuranda-Innes National Park – has been adopted by the Minister for Climate, Environment and Water.

The plan sets the long-term direction for the management of the parks and has been developed in collaboration with the Dhilba Guuranda-Innes National Park Co-management Board, the community, key stakeholders and technical experts.

The plan sets out management strategies to support the on-going connection of Narungga people with Country and to ensure the conservation and enjoyment of the special values of these places are protected and celebrated for years to come. The parks offer some of the State's best coastal scenery and protect important habitat for a range of amazing wildlife, including national and state-listed threatened species. They also help to protect important cultural sites and offer opportunities to enjoy nature.

The parks will be managed to improve the integrity of important ecological communities, to strengthen Narungga culture and heritage, to protect important sites, to minimise impacts to the natural ecological processes that support life in the parks, and to enable people to experience the natural, cultural, and heritage aspects of the parks.

A copy of the plan is attached. It can also be downloaded from the National Parks and Wildlife Service SA [website](#).

Thank you to all that provided input during the development of the plan.

Kind regards,

Andy Raymond

Planning and Policy Officer

National Parks Programs | National Parks and Wildlife Service South Australia

Department for Environment and Water

P 8124 4737 | M 0429 670 074

Level 9, 81-95 Waymouth Street, Adelaide

GPO Box 1047, Adelaide, South Australia 5001

environment.sa.gov.au | parks.sa.gov.au



Helping South Australians conserve, sustain and prosper



Dhilba Guuranda-Innes National Park and Yorke Peninsula Parks

Management Plan 2023



Government of South Australia
Department for Environment
and Water

Minister's Foreword

The parks across Yorke Peninsula offer some of the State's best coastal scenery and protect important habitat for a range of amazing wildlife including national and state listed threatened species. They also help to protect Aboriginal and European cultural sites and offer opportunities to enjoy nature. The natural beauty and range of nature-based experiences available are a core component of the regions appeal and why Dhilba Guuranda-Innes National Park is one of the State's most visited parks.

This plan has been developed in collaboration with the Dhilba Guuranda-Innes National Park Co-management Board- a partnership between the Narungga Nation Aboriginal Corporation and the South Australian Government. It sets out long-term management strategies to support the on-going connection of Narungga people with Country and ensure the conservation and enjoyment of the special values of these places are protected and celebrated for years to come.

I acknowledge the contributions from the Dhilba Guuranda-Innes National Park Co-management Board and also thank those who helped in the plan's development by making a submission on the draft plan.

I now formally adopt the Dhilba Guuranda-Innes National Park and Yorke Peninsula Parks Management Plan under section 38 of the *National Parks and Wildlife Act 1972*.



Hon Susan Close MP
Minister for Climate, Environment and Water

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Co-management Board welcome

Narungga Country extends across Yorke Peninsula from north of Port Broughton at the top of the peninsula to Cape Spencer in the south. This, our traditional place, is sacred and contains our connection and belonging across the land and sea.

It is just as important today as it has been in the past that we endeavour to safeguard, preserve and protect what is now known as Yorke Peninsula. Also, just as important is preserving the way of life, culture, and history of my people, and allowing for developmental opportunities and economic prosperity for future generations.

The formation of the Dhilba Guuranda-Innes National Park Co-management Board recognises the connection between my people and our Country. It ensures we will again have a strong voice about caring for our traditional lands and sea. It reflects a mutual understanding and respect of our customs and knowledge critical to ensuring a healthy future for my people and Country.

The co-management board is proud to present this plan to direct the management of Dhilba Guuranda-Innes National Park and the 11 conservation parks across Narungga Country. As co-managers for Dhilba Guuranda-Innes National Park we continue to care for land and sea in partnership with the Department for Environment and Water.

We welcome visitors to share these parks with us, to continue to enjoy them, and to look after them together.

Doug Milera
Chair, Dhilba Guuranda-Innes National Park
Co-management Board

Developing this plan

The Dhilba Guuranda-Innes National Park and Yorke Peninsula Parks Management Plan has been developed by the Department for Environment and Water in partnership with the Dhilba Guuranda-Innes National Park Co-management Board. Narungga Traditional Owners, key stakeholders, technical experts and park managers provided input and guidance on the objectives and strategies outlined in the plan. To encourage further community input, a draft park management plan was released for public consultation in August 2022 as required under the National Parks and Wildlife Act 1972. Feedback from 32 submissions on the draft plan.

This plan builds on the previous management plans and amendments, and incorporates the traditional knowledge, culture, and spirituality of Narungga people, particularly for Dhilba Guuranda-Innes National Park. This plan replaces the following management plans and amendments:

- Innes National Park Management Plan 2003 (DEH)
- Innes National Park Management Plan Amendment 2004 (DEH)
- Mainland Conservation Parks of Yorke Peninsula Management Plan 2009 (DEH)
- Althorpe Islands, Goose Island and Troubridge Island Conservation Parks 2009 (DEH)
- Dhilba Guuranda-Innes National Park Management Plan Amendment 2020 (DEW).

Dhilba Guuranda-Innes National Park

In 2021, the 50th anniversary of the proclamation of Innes National Park was celebrated, and the park was co-named Dhilba Guuranda-Innes National Park. Dhilba is the name of the southern clan group of Narungga people, and Guuranda means southern land, or southern territory (pronounced Dil-pa Koor-ran-da). The dual name acknowledges the park's Traditional Owners and the co-management arrangements.

2 Dhilba Guuranda-Innes National Park and Yorke Peninsula Parks Management Plan 2023



Acknowledgement of Country

We acknowledge the traditional Country of the Narungga people and pay respect to Elders, past, present and future. We recognise and respect their cultural heritage, beliefs and relationship with the land and sea which continue to be important to the Narungga people today.

Cultural sensitivity warning

Aboriginal people are warned that this publication may contain culturally sensitive material.



Directions for management

This plan sets the strategic direction for the long-term management of Dhilba Guuranda-Innes National Park and 11 conservation parks (Figure 1) within the traditional lands of the Narungga people, who have always cared for land and sea Country.

The importance of supporting the continuous connection and involvement of Narungga people in managing their Country has been acknowledged by the formation of the Dhilba Guuranda-Innes National Park Co-management Board. The co-management board is responsible for the management of Dhilba Guuranda-Innes National Park.

Directions for management of the parks covered in this plan are broadly consistent. This enables management objectives and strategies to be applied across the landscape. However, the co-management arrangement and high visitation in Dhilba Guuranda-Innes National Park requires strategic management that doesn't apply to the conservation parks in this plan. As a result, sub-headings and park names have been used to provide clarity where the differentiation between parks is required.

South Australia's national parks are managed to achieve the objectives of the *National Parks and Wildlife Act 1972*. These objectives ensure that parks are managed primarily for conservation, while supporting public use, enjoyment, and education about the parks' purpose and significance.

The parks in this plan will be managed to improve the integrity of important ecological communities, to strengthen Narungga culture and heritage and protect important sites, to minimise impacts to the natural ecological processes that support life in the parks, and to enable people to experience the natural, cultural, and heritage aspects of the parks.

Partnering with Narungga and continuing to provide high-quality nature-based experiences are key directions specific to the management of Dhilba Guuranda-Innes National Park.

Management programs will utilise the best available scientific information and contemporary management practices, and will be enhanced by working with Narungga people to include traditional knowledge and learn from their experience managing their Country.

The objectives and strategies are provided to guide the strategic priorities for park management across the landscape. The specific actions required to manage the parks in accordance with the plan will be developed and monitored at a park operations level. This approach ensures that the plan is flexible and able to guide a range of future management challenges.

Connection to Country

In 2018 the ongoing connection between Narungga people and their Country was recognised by the Government of South Australia through the Buthera Agreement. An outcome of the agreement was a commitment to co-management of Innes National Park. Subsequently, the Dhilba Guuranda-Innes National Park Co-management Board was established on 5 November 2020 to manage Dhilba Guuranda-Innes National Park. Partnering with the Narungga Nation Aboriginal Corporation (NNAC) will ensure Narungga people have an ongoing and crucial role in setting directions for management of their Country, and that Narungga people continue to use Dhilba Guuranda-Innes National Park for cultural, spiritual, and traditional activities.

Use of the parks to support the delivery of initiatives within the Buthera Agreement will be done in collaboration with the Dhilba Guuranda-Innes National Park Co-management Board and NNAC.

This plan will be adopted subject to the native title rights and interests that continue to exist in relation to the land, and will be implemented in accordance with the relevant provisions of the *Native Title Act 1993* and the *Aboriginal Heritage Act 1998*.

Dhilba Guuranda-Innes National Park

Dhilba Guuranda-Innes National Park will be managed by the Co-management Board in accordance with the objectives of management outlined in the *National Parks and Wildlife Act 1972*. Co-management of the park involves a partnership between NNAC and the state government to share responsibility and decision-making for the strategic management of the park. The board's vision for management of the park is to celebrate and share Narungga culture, promote healthy land and sea Country, and provide exceptional visitor experiences. Central to this is working together to combine Narungga traditional knowledge and scientific information to support contemporary park management. Partnering with Narungga will help facilitate opportunities to undertake traditional activities on park, and help raise awareness of Narungga culture with park visitors and locals.

The functions and powers of the board are prescribed within the Co-management Agreement, the *National Parks and Wildlife Act 1972*, and the *National Parks and Wildlife (National Parks) Regulations 2016*.

While the board doesn't have statutory responsibility for the other parks covered in this plan, it maintains a strong cultural connection.

Management zones have been designated in Dhilba Guuranda-Innes National Park to ensure that the use of the park and the relevant management strategies remain compatible with the protection of park values.

Conservation parks

The conservation parks covered in this plan include 8 mainland parks and 3 island parks; Bird Islands, Carribe, Leven Beach, Minlacowie, Point Davenport, Ramsay, Thidna, Warrenben, Althorpe Islands, Goose Island, and Troubridge Island.

There are minimal visitor facilities provided in these parks with no additional facilities envisioned. Visitation to Althorpe Islands and Troubridge Island is restricted to protect seabird colonies and habitat for threatened species.

These parks will be managed to conserve the health of remnant vegetation and coastal environments that provide habitat for species of conservation significance, to protect sites significant for Narungga culture and heritage, and to conserve European heritage on Althorpe and Troubridge islands.

Yorke Peninsula Parks

The parks covered by this plan are (Figure 1):

- Dhilba Guuranda-Innes National Park (10,829 ha)
- Carribe Conservation Park (15 ha)
- Minlacowie Conservation Park (28 ha)
- Ramsay Conservation Park (148 ha)
- Warrenben Conservation Park (4,058 ha)
- Goose Island Conservation Park (35 ha)
- Bird Islands Conservation Park (615 ha)
- Leven Beach Conservation Park (506 ha)
- Point Davenport Conservation Park (254 ha)
- Thidna Conservation Park (869 ha)
- Althorpe Islands Conservation Park (163 ha)
- Troubridge Island Conservation Park (259 ha).

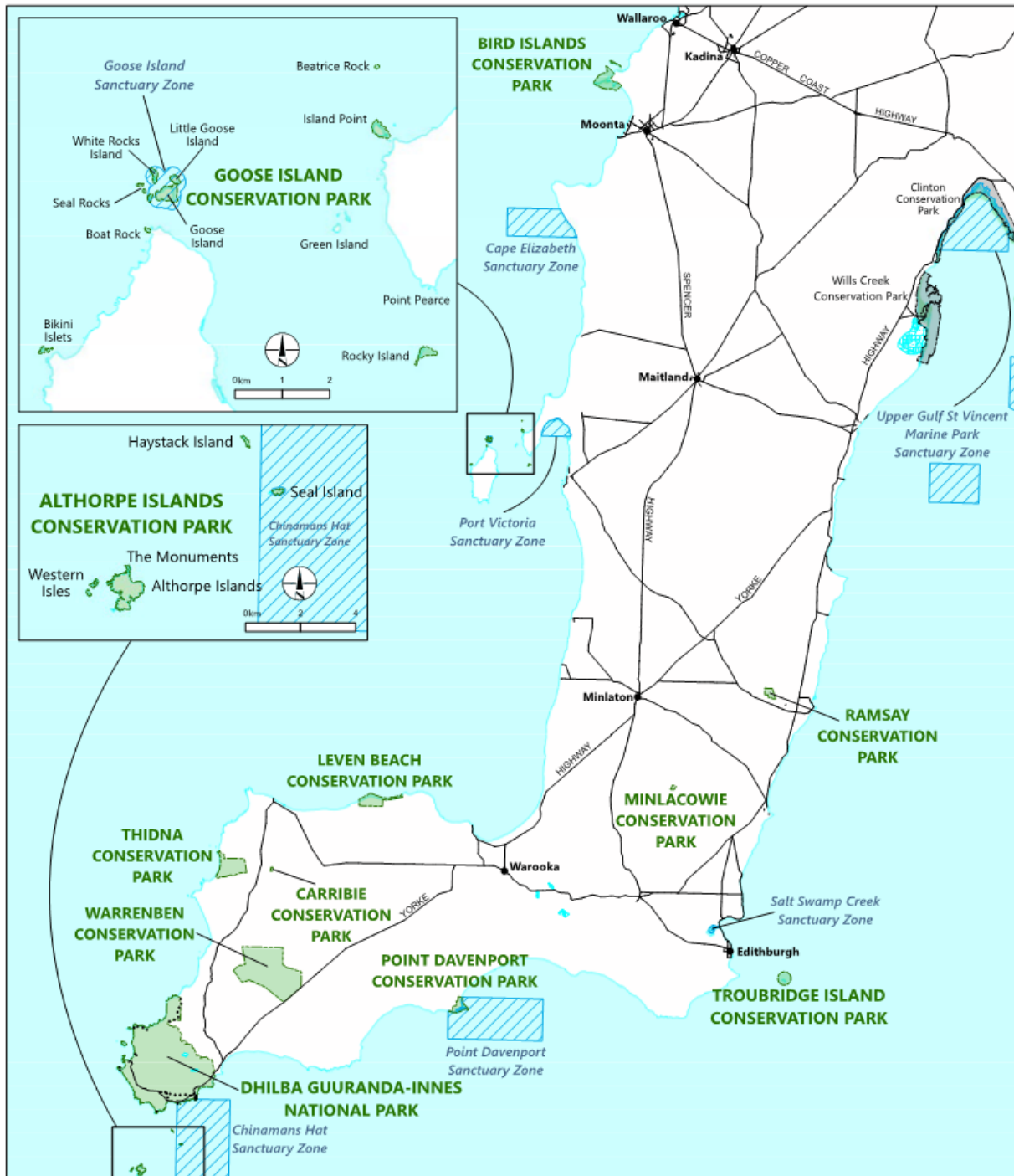
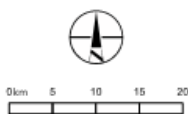


Figure 1

Yorke Peninsula Parks



LEGEND

- Sealed road
- Parks covered by this plan
- Marine Park Sanctuary Zone

Management zones

Section 39 of the *National Parks and Wildlife Act 1972* determines that a management plan may provide for the division of a reserve into management zones and that each zone must be kept and maintained in accordance with the conditions outlined in the management plan.

Five management zones have been designated to establish a framework for the use and management of the parks.

Portions of some parks are subject to a lease or licence with third parties for commercial and private uses. New leases or licences may be considered when outcomes are consistent with the zoning and intent of this management plan.

Conservation Zones

The majority of Dhillba Guuranda-Innes National Park, and all the conservation parks covered in this plan are designated as Conservation Zones (refer to Figure 2). These zones contain areas of high conservation value and will be managed primarily for the protection of ecological, cultural, and heritage values.

Visitor use in these zones will be limited to activities deemed sustainable and compatible with the protection of park values. Prohibited Areas within Althorpe Islands and Troubridge Island conservation parks restrict visitor access to important feeding and breeding areas for native fauna. Further restrictions for conservation outcomes, and to exclude public access to areas considered high-risk to visitor safety, may be implemented where necessary.

Visitor facilities and infrastructure in these zones will be limited to support recreation and include low-impact uses such as basic camping areas, trails, and day-visitor areas (including associated facilities such as shelters, toilets and barbeques). The provision of built facilities and infrastructure will have some impact on the immediate environment. However, every effort will be made to minimise this disturbance, and they will be monitored and managed to ensure that existing biodiversity values are not further compromised. Development such as workshops, buildings, and staff housing that are necessary to support park operations will be permitted in these zones.

Traditional Use Zones

The Traditional Use Zones provide areas for exclusive use by Narungga people to undertake non-commercial activities for cultural, spiritual, and traditional purposes such as camping, ceremonies, gathering of food, cooking, teaching, and hunting. Traditional Use Zones will be managed for their cultural and ecological values. Development of basic facilities necessary to support sustainable use and to limit environmental impacts is seen as appropriate in these zones. Visitation to these zones by the general public is prohibited.

Cultural Protection Zones

The Cultural Protection Zones protect culturally sensitive sites and provide areas for Narungga to repatriate ancestral remains to Narungga Country. Cultural Protection Zones will be managed for their cultural and ecological values. Visitation to these zones by the general public is prohibited.

Visitor Use Zones

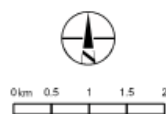
Visitor Use Zones have been designated for small-scale development and commercial tourism activities that are complementary to existing visitation and diversifies the range of experiences on offer. Development in these zones must be ecologically sensitive, ensure minimal impacts to the natural, cultural, recreation and heritage values of the park, and be sympathetic to the aesthetic values of the site. Tourist accommodation and alterations or further restoration of the heritage cottages at Inneston may be permitted subject to the necessary approvals. Development such as workshops, buildings, and staff housing that are necessary to support park operations will be permitted in these zones.

Shack Lease Zones

Shack Lease Zones comprise areas at Pondalowie and Dolphin Beach where private shacks pre-date the proclamation of the park. Upgrades to shacks in these zones will be permitted in order to meet contemporary standards subject to required approvals.



Figure 2
Dhillba Guuranda-Innes National Park Management Zones



LEGEND	
	Dhillba Guuranda-Innes National Park
	Conservation Zone
	Cultural Protection Zone
	Shack Lease Zone
	Traditional Use Zone
	Visitor Use Zone
	Marine Park Sanctuary Zone
	Building
	Sealed road
	Unsealed road
	Walking trail
	Waterbody

Dhillba Guuranda-Innes National Park and Yorke Peninsula Parks Management Plan 2023 7

Significance and purpose

The parks across Yorke Peninsula contain a range of diverse habitats that play an important role in supporting natural ecological processes and protecting threatened flora and fauna. Many of these habitats are not represented elsewhere on Yorke Peninsula.

For Narungga people, maintaining the health of their Country is essential for their spiritual, physical, and mental wellbeing. A deep connection and sense of responsibility to care for land and sea sustains a living connection to Country.

The plants and animals, cultural sites, and landforms such as water holes, beaches, headlands, islands, and salt lakes protected in the parks form part of an interconnected cultural landscape. This landscape helps Narungga people maintain cultural beliefs, and pass on traditional knowledge to younger generations.

The parks in the south-west of Yorke Peninsula are part of a large network of protected remnant vegetation important for the conservation of biodiversity and supporting the resilience of species to the effects of climate change.

Subtropical and Temperate Coastal Saltmarsh, and Drooping sheoak grassy woodland on calcrete of the Eyre Yorke Block Bioregion occur in a number of the parks. These ecological communities are listed as vulnerable and critically endangered under the *Environment Protection and Biodiversity Conservation Act 1999* (EPBC Act). The Eastern Mallee Bird ecological community also occurs within some of these parks and has been nominated for listing as a threatened ecological community under the EPBC Act.

Dhilba Guuranda-Innes National Park provides a range of outstanding recreational opportunities and nature-based experiences that attracts visitors to the area. State Heritage listed sites within Dhilba Guuranda-Innes National Park, and Althorpe Islands and Troubridge Island conservation parks provide links to the region's early-European history.

The island conservation parks protect specialist habitat and breeding areas for a range of coastal and sea birds and Australian sea lion (*Neophoca cinerea*).



What are we looking after?

- Landscape features and sites that are culturally and spiritually significant to Narungga people and important for the continuation of traditional activities.
- Diverse environments including woodlands, samphire shrublands and flats, mangroves, wetlands, intertidal areas, beaches, dune systems, coastal heathlands, salt pans, salt lakes, salt marshes, and offshore islands, many of which are not represented elsewhere on Yorke Peninsula.
- A range of national and state threatened flora and fauna, and 2 nationally threatened vegetation communities.
- Largely undisturbed remnant vegetation in Dhilba Guuranda-Innes National Park important for the successful reintroduction of locally extinct native fauna as part of the Marna Banggara rewilding program.
- Recreation and tourism opportunities in Dhilba Guuranda-Innes National Park where visitors can connect with nature, appreciate the unique features of the local landscape, and learn about Narungga culture and heritage.
- Coastal and island environments that provide breeding and rookery areas for seabirds, migratory waders and shorebirds, and Australian sea lion (*Neophoca cinerea*).
- A salt lake complex listed in the Directory of Important Wetlands in Australia that provides habitat for aquatic birds and saltmarsh communities.
- Salt lakes containing living stromatolites important for their geological and palaeontological significance.
- European heritage sites that enable people to reflect on past uses including mining and maritime activities.



Dhilba Guuranda-Innes National Park

Dhilba Guuranda-Innes National Park was proclaimed in 1970 to conserve important habitat for the white-bellied whipbird and malleefowl, to conserve a range of coastal environments, provide a range of recreational opportunities, and protect State Heritage listed buildings at Inneson.

Sites significant to Narungga people are recorded in the park, and features and landforms across the park are connected to creation stories. In recognition of Narungga Traditional Owners, the park is co-named Dhilba Guuranda-Innes National Park. The waters around the park and the Marion Bay region are important fishing areas for Narungga people.

The park contains the largest area of remnant native vegetation on Yorke Peninsula. This includes areas of the nationally threatened coastal saltmarsh communities and fragmented patches of the nationally threatened drooping sheoak (*Allocasuarina verticillata*) grassy woodland. It also includes areas of the proposed threatened eastern mallee bird ecological community. Remnant vegetation in the park plays a critical role in the conservation of biodiversity and provides habitat for 8 nationally threatened species; bead samphire (*Tecticornia flabelliformis*), annual candles (*Stackhousia annua*), Goldsack's leek-orchid (*Prasophyllum goldsackii*), inland green-comb spider-orchid (*Caladenia tensa*), malleefowl (*Leipoa ocellata*), white-bellied whipbird (eastern subspecies) (*Psophodes leucogaster leucogaster*), fairy tern (*Sternula nereis nereis*), and hooded plover (*Thinornis cucullatus cucullatus*).

The park also provides habitat for one reptile species, 26 bird species, and 25 plant species that are threatened in South Australia, including the white-bellied sea eagle (*Haliaeetus leucogaster*) and eastern osprey (*Pandion haliaetus cristatus*). The intact native vegetation provides suitable habitat for the reintroduction of native fauna for the purpose of improving ecological processes.

A salt lake complex listed in the Directory of Important Wetlands in Australia provides habitat for aquatic birds and saltmarsh communities. Deep, Inneson, and Marion lakes contain features of geological and palaeontological significance and are listed on the South Australian Heritage Register. They are among a small number of places in Australia where living stromatolites are found. They provide a rare opportunity to study the morphology and environmental conditions for the formation of one of the earliest life forms on earth.

The park is actively promoted as a tourist destination. Visitor facilities include trails, campgrounds, accommodation, viewing platforms, boardwalks, picnic facilities, a jetty, and beach access.

The Stenhouse Bay jetty and loading plant, and the Inneson gypsum mining precinct are listed on the South Australian Heritage Register and are reminders of past gypsum mining exploits in the park. The lighthouses at Cape Spencer and West Cape play a part in the area's maritime activity and the many shipwrecks dotted around the coastline provide a stark reminder of the difficulty of navigating the sometimes treacherous coastline.



10 Dhilba Guuranda-Innes National Park and Yorke Peninsula Parks Management Plan 2023

Bird Islands Conservation Park

Bird Islands Conservation Park was proclaimed in 1968 to conserve sea bird breeding habitat and protect high-quality mangrove communities. The park protects nationally threatened coastal saltmarsh communities, 2 islands, intertidal zones, fringing mangroves, chenopod shrublands, and a foredune system that provides habitat for 3 threatened birds species. The park also provides habitat for bird species listed in international agreements for the conservation of migratory shorebirds. Known sites of significance to Narungga people have been recorded in the park. Most of the park is proclaimed jointly under Section 43 of the *National Parks and Wildlife Act 1972*, which enables appropriate resource and exploration and development under the *Mining Act 1971* and the *Petroleum and Geothermal Energy Act 2000*.

Carribie Conservation Park

Carribie Conservation Park was proclaimed in 1968 to conserve remnant mallee vegetation. The park protects mallee and sheoak vegetation associations that provide habitat for the nationally threatened annual candles (*Stackhousia annua*), and one bird and 2 plant species that are threatened in South Australia. The remains of an old well is located in the south-western corner of the park, a remnant of the site's grazing history prior to it being proclaimed a park.

Leven Beach Conservation Park

Leven Beach Conservation Park was proclaimed in 1988 to conserve remnant sheoak vegetation, which includes the nationally threatened drooping sheoak (*Allocasuarina verticillata*) grassy woodland association. The park provides habitat for the nationally threatened fairy tern (*Sternula nereis nereis*) and hooded plover (*Thinornis cucullatus cucullatus*), and 3 bird and 2 plant species threatened in South Australia. There is a council-managed campground adjacent to the eastern end of the park and the township of The Pines is adjacent the western end.

Minlacowie Conservation Park

Minlacowie Conservation Park was proclaimed in 2008 to protect remnant mallee vegetation, with dryland tea-tree (*Melaleuca lanceolata*) and broombush (*Melaleuca uncinata*) also prominent. The park is in good condition and provides habitat for the nationally threatened winter spider-orchid (*Caladenia brumalis*), and 4 plant

and one bird species threatened in South Australia. The park is proclaimed jointly under Section 43 of the *National Parks and Wildlife Act 1972*, which enables appropriate resource and exploration and development under the *Petroleum and Geothermal Energy Act 2000*.

Point Davenport Conservation Park

Point Davenport Conservation Park was proclaimed in 1987 to conserve the only estuarine wader habitat on lower Yorke Peninsula. The wetland is the southernmost example of tidal samphire and mangrove habitats on Yorke Peninsula (Graham et al., 2001). It provides a rare example of a stranded coastal lagoon, is one of only 2 estuaries on Yorke Peninsula, and is listed in the Directory of Important Wetlands in Australia. It protects nationally threatened coastal saltmarsh communities and provides important habitat for waterbirds and species listed in international agreements for the conservation of migratory shorebirds.

The park provides habitat for 13 bird and 2 plant species threatened in South Australia. The estuarine lagoon is fringed by swamp paperbark (*Melaleuca halmaturorum*) woodland that is not conserved elsewhere on Yorke Peninsula (Whisson, 1983 unpub. cited in Environment Australia, 2001).

Ramsay Conservation Park

Ramsay Conservation Park was proclaimed in 2008 to protect the largest patch of non-coastal remnant native vegetation in the Yorketown environmental association. This includes grassy woodland vegetation associations that have been largely cleared for agriculture and are poorly conserved across Yorke Peninsula. The park is dominated by mallee and sheoak vegetation, with an intact grassy understorey. It provides habitat for 4 nationally threatened species including jumping-jack wattle (*Acacia enterocarpa*), Osborn's eyebright (*Euphrasia collina ssp. osbornii*), coast spider-orchid (*Caladenia conferta*), and winter spider-orchid (*Caladenia brumalis*). The park also provides habitat for 4 plant and 3 bird species threatened in South Australia.

The park is proclaimed jointly under Section 43 of the *National Parks and Wildlife Act 1972*, which enables appropriate resource and exploration and development under the *Mining Act 1971* and the *Petroleum and Geothermal Energy Act 2000*.



Thidna Conservation Park

Thidna Conservation Park was proclaimed in 2017 to conserve coastal vegetation and salt lakes, including nationally threatened salt marsh communities. The park provides habitat for the nationally threatened hooded plover (*Thinornis cucullatus cucullatus*), inland greencomb spider-orchid (*Caladenia tensa*), bead sapphire (*Tecticornia flabelliformis*), and 4 plant and 3 bird species threatened in South Australia. The occurrence of Yalata mallee (*Eucalyptus yalataensis*) in the park is of particular significance as it is only recorded in 3 locations on Yorke Peninsula. Sites significant to Narungga people have been recorded in the park. The park is proclaimed jointly under Section 43 of the *National Parks and Wildlife Act 1972*, which enables appropriate resource and exploration and development under the *Mining Act 1971* and the *Petroleum and Geothermal Energy Act 2000*.

Warrenben Conservation Park

Warrenben Conservation Park was proclaimed in 1969 to conserve remnant mallee woodland and malleefowl habitat. The park conserves a large area of remnant native vegetation, including the nationally threatened drooping sheoak (*Allocasuarina verticillata*) grassy woodland. Populations of the nationally threatened malleefowl (*Leipoa ocellata*), white-bellied whipbird (eastern subspecies) (*Psophodes leucogaster leucogaster*), and annual candles (*Stackhousia annua*) are protected in the park. The park also protects the nationally threatened Goldsack's leek-orchid (*Prasophyllum goldsackii*), and 10 bird and 10 plant species threatened in South Australia.

Althorpe Islands Conservation Park

Althorpe Islands Conservation Park was proclaimed in 1967 to conserve a series of off-shore island habitats and cultural heritage. It is located in the exposed seas of Investigator Strait between the 'toe' of Yorke Peninsula and Kangaroo Island. The three main islands, Althorpe, Haystack, and Seal, rise out of the sea with granitic cliffs and dramatic plateaus, and several small islets and rocky reefs. The islands provide habitat for the nationally threatened fairy tern (*Sternula nereis nereis*) and Australian sea lion (*Neophoca cinerea*), and one mammal, one plant and 7 bird species threatened in South Australia, including the white-bellied sea eagle and eastern osprey. The State Heritage listed lighthouse and lighthouse keepers' cottages on Althorpe Island are protected.



Goose Island Conservation Park

Goose Island Conservation Park was proclaimed in 1972 to conserve an off-shore breeding and refuge area for sea birds and Australian sea lion (*Neophoca cinerea*). It includes 12 small limestone islands in Spencer Gulf, nestled in the sheltered waters between Point Pearce and Wardang Island. Sites significant to Narungga people have been recorded in the park. The islands and surrounding area is of cultural significance to Narungga people and are thought to have once been part of the land bridge that connected Point Pearce to Wardang Island. The waters surrounding the park have special significance to Narungga people in relation to fishing.

The park conserves nationally threatened saltmarsh communities, and breeding and refuge areas for seabirds and nationally threatened species including the great knot (*Calidris tenuirostris*), fairy tern (*Sternula nereis nereis*), hooded plover (*Thinornis cucullatus cucullatus*), and Australian sea lion (*Neophoca cinerea*). The park also provides habitat for one mammal, 2 plant, and 8 bird species that are threatened in South Australia.

Troubridge Island Conservation Park

Troubridge Island Conservation Park was proclaimed in 1982 to preserve heritage values of the lighthouse and lighthouse keepers' cottages, and to conserve sea bird rookeries. It is located offshore from Edithburgh at the entrance to Gulf St Vincent in Investigator Strait. The island is a vegetated shifting sand-spit that is subject to a changing profile from year to year. The park provides a summer refuge for migratory waders listed under international agreements for the conservation of migratory shorebirds. It conserves breeding and refuge areas for seabirds and nationally threatened species including curlew sandpiper (*Calidris ferruginea*), great knot (*Calidris tenuirostris*), fairy tern (*Sternula nereis nereis*), hooded plover (*Thinornis cucullatus cucullatus*), and Australian sea lion (*Neophoca cinerea*). The park also provides habitat for 16 state threatened bird species. The State Heritage listed lighthouse and associated keepers' cottages are protected on the island.



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Challenges and opportunities

The co-management arrangement, high visitation, and involvement in the Marna Banggara program presents challenges and opportunities that are specific to the management of Dhilba Guuranda-Innes National Park. These have been identified separately to differentiate from the key challenges and opportunities that apply to all parks, including Dhilba Guuranda-Innes National Park.

Key challenges and opportunities specific for the protection and management of Dhilba Guuranda-Innes National Park are:

- supporting Narungga people to undertake traditional activities to support their spiritual, cultural, and social beliefs, and to connect with Country
- providing outstanding recreation and nature-based visitor experiences in a way that meets increasing visitor demand, is adaptive to changing environmental conditions, and minimises impacts to park values
- incorporating Narungga traditional knowledge and practices in park management programs to facilitate cross-cultural learning and the use and transfer of traditional knowledge across generations
- providing scope for commercial ventures to develop new nature-based tourism experiences consistent with park values and the natural characteristics of the park
- partnering with Narungga to design and create opportunities for visitors to learn about, and gain a deeper appreciation of Narungga culture and heritage, and their role in co-management of the park
- maintaining habitat quality and controlling predators to support the reintroduction of locally extinct native fauna as part of the Marna Banggara rewilding program
- facilitating business, employment, and skill development opportunities for Narungga people.

Key challenges and opportunities in the protection and management of all parks are:

- monitoring the health of threatened species and ecological communities to ensure priority actions for their protection are implemented
- supporting partnerships with the community and environmental organisations for the monitoring of biodiversity, and the protection and maintenance of ecological, heritage, and recreational values within the parks
- understanding the impacts of climate change and the actions required to support ecosystem resilience to decreasing rainfall, increasing temperatures, rising sea levels, and extreme fires
- managing State Heritage listed sites, including those on Althorpe and Troubridge islands that are remote and difficult to access
- educating visitors on the unique landscapes, features, and cultural, natural, and heritage values of the parks, and the conservation significance of the interface between the terrestrial and marine environments
- ensuring visitor facilities and park management infrastructure are flexible and maintained appropriately for short-term and long-term usage and changes in operational requirements.



THEME 1:

Honouring and advancing Narungga cultural and spiritual connection to Country

Narungga people have a connection to Country that incorporates an understanding and spiritual relationship with land, sea, inland waters, and sky. They have continued to maintain their culture despite significant challenges.

Narungga people have a responsibility to protect their traditional land and waters for future generations. Country must be cared for and healthy to support people's wellbeing. Guidance from the Dhilba Guuranda-Innes National Park Co-management Board in collaboration with NNAC will build capacity to manage parks across Yorke Peninsula and to provide opportunities for greater involvement of Narungga people.

Co-management of Dhilba Guuranda-Innes National Park recognises Narungga Traditional Owners and involves Narungga people in decision-making and management of the park. The role of the Dhilba Guuranda-Innes National Park Co-management Board is to provide effective management of Dhilba Guuranda-Innes National Park and to build the capacity of both partners to manage the park. The board also maintains a strong cultural connection to the other parks across Yorke Peninsula. Co-management is an important step in reconciliation and recognises that Narungga traditional knowledge and land management practices must inform park management to guide the interaction of ecosystems, culture, heritage, and recreation. It provides an opportunity to transfer knowledge across generations and strengthen the identity of Narungga people and celebrate Narungga culture and heritage.

Opportunities for the development of economic and employment opportunities for Narungga people, and undertaking spiritual, cultural, and social activities in Dhilba Guuranda-Innes National Park, will be encouraged by the board.

Narungga traditional knowledge, obligations and responsibilities are passed across generations through stories, language, dance, songs, art, and ceremonies. The Traditional Use Zones (Figure 2) in Dhilba Guuranda-Innes National Park provide an exclusive area for Narungga people to undertake cultural, spiritual, and social activities. Some activities will require authorisation under the provisions of the *National Parks and Wildlife Regulations 2016* and may need to be supported by a policy. Hunting with firearms in this zone requires serious consideration and rigorous assessment due to the high level of risk associated. Hunting threatened fauna will not be permitted.

The Cultural Protection Zones (Figure 2) in Dhilba Guuranda-Innes National Park have been designated to protect sensitive Narungga cultural sites and provide areas for the return of Narungga ancestral remains to Narungga Country.

Traditional Use Zones and Cultural Protection Zones will be managed for their cultural and ecological values. They are spiritually and culturally important for Narungga people and visitation to these areas by the general public is prohibited unless authorised.

Proposals for new tourism experiences in the parks will be assessed for opportunities to support Narungga aspirations and to ensure that they are compatible with park management objectives. Partnerships between Narungga people and tourism operators, volunteer groups, environmental non-government organisations, and park user groups will be encouraged where benefits for Narungga people are identified and cross-cultural learning can be facilitated. Appropriate protection and conservation of Narungga culture and heritage in Dhilba Guuranda-Innes National Park will be guided by a cultural heritage management plan.

Objective and strategies

Strengthen Narungga culture and heritage by working together to protect sites, facilitating the use of Dhilba Guuranda-Innes National Park for traditional activities, exploring economic opportunities, and promoting the importance of connection to Country.

- Partner with Narungga to ensure protection of their culture and heritage.
- Incorporate traditional knowledge in park management to support cross-cultural learning and assist with the use and transfer of traditional knowledge.
- Facilitate and support Narungga people to pursue business opportunities and participate in training and skill development activities, employment, volunteering, and the contracting of park management services.
- Develop a cultural heritage management plan for Dhilba Guuranda-Innes National Park in partnership with Narungga for the protection and management of sites significant to Narungga culture and heritage.
- Include Narungga culture, heritage, and design elements in park facilities and interpretation material. Incorporate dual naming of key sites in Dhilba Guuranda-Innes National Park and other parks using Narungga language.
- Develop the guiding principles and activities to be undertaken by Narungga people in Traditional Use Zones. Seek required authorisations and develop any policies that may be required to ensure the use of the zone is safe and compatible with park management objectives.
- Manage the Cultural Protection Zones to prevent disturbance and minimise the impact of threats. Support repatriation of Narungga ancestral remains in these zones in collaboration with partner organisations.
- Provide information to park visitors communicating the importance of Traditional Use Zones and Cultural Protection Zones for Narungga people to undertake traditional activities and for the protection of Narungga culture and heritage.





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THEME 2: Healthy land and sea

Maintaining healthy ecosystems and protecting threatened species in Yorke Peninsula parks will require the management of key threats including pest plants and introduced predators, fire, grazing by herbivores, and the impacts of inappropriate visitor activity. Some areas will require healing due to disturbance caused by pest species, land clearance, and past activities such as mining and agriculture. Healing the land will improve ecological processes and contribute to the wellbeing of Narungga people for whom healthy Country is so important.

Remnant native vegetation on Yorke Peninsula is of immense conservation value due to the habitat it provides, and its role in facilitating the movement of species, maintaining genetic diversity, and providing refuge for native species.

Areas of the nationally threatened Subtropical and Temperate Coastal Saltmarsh, and Drooping sheoak grassy woodland on calcrete of the Eyre Yorke Block Bioregion ecological communities, and the proposed nationally threatened Eastern Mallee Bird ecological community occur within these parks. Monitoring the condition and managing threats to these ecological communities are a high priority to maintain healthy ecological systems, which play an important role in wildlife conservation.

Maintaining the quality and integrity of ecosystems will be crucial for their conservation as well as supporting wildlife diversity more broadly.

Following the successful reintroduction of the tamar wallaby in Dhillba Guuranda-Innes National Park in 2004, brush-tailed bettongs were released in 2021. Future reintroductions of locally extinct native species including southern brown bandicoot, red-tailed phascogale and western quoll are proposed in the park over the next 20 years as part of the Marna Banggara rewilding program. These reintroductions will improve ecosystem health through the services these animals provide, such as soil engineering, pollination, seed dispersal, and predation. Returning locally extinct species to their natural environment is culturally significant for Narungga people to support keeping their Country healthy.

Areas of the island conservation parks and islets of Dhillba Guuranda-Innes National Park provide significant habitat for the Australian sea lion, seabirds, and endangered coastal raptors: the white-bellied sea-eagle and eastern osprey. To minimise disturbance during critical breeding seasons, access to these areas is restricted. Althorpe, Haystack, Seal, and Troubridge islands have been set aside as Prohibited Areas under the *National Parks and Wildlife Act 1972*, and access is restricted to authorised visitors only. In addition, a Fly Neighbourly Advice for coastal raptor nesting sites in Dhillba Guuranda-Innes National Park and the Althorpe Islands places a range of restrictions on aircraft between 1 June and 31 December each year.

Conservation efforts to protect threatened species such as the malleefowl, and to support the reintroduction of native fauna in Dhillba Guuranda-Innes National Park, will require control of introduced predators such as the red fox and feral cats.

Pest plants threaten habitat integrity by competing with native plants, impeding their growth, and displacing them from their natural environment. Management of pest plants will be prioritised based on species that are having a detrimental impact on the condition of ecological communities or populations of threatened species.

Introduced herbivores including rabbits (*Oryctolagus cuniculus*) are known to occur in the parks. They create adverse impacts to biodiversity through grazing native vegetation, and spreading weeds. Grazing pressure from western grey kangaroos (*Macropus fuliginosus*) is also having a detrimental impact on native vegetation in these parks. Managing the impacts of herbivores will primarily focus on the control of introduced species.

The silver gull (*Chroicocephalus novaehollandiae*) population on Troubridge Island is estimated to be increasing to the detriment of other native bird species through predation on eggs and chicks. Monitoring will be required to assess the silver gull population and its impact on native bird species.

Where evidence indicates that impacts from native wildlife, including the western grey kangaroo and silver gull, is unsustainable and impacting the conservation values of parks, strategic management will be implemented.

Where non-lethal options are considered ineffective or not feasible, lethal control will be undertaken as it remains the only practicable method of management. Wildlife management programs will be planned in conjunction with Narungga people to ensure their interests are considered. Kangaroo control may also include commercial harvest options.

Climate change projections for the region indicate decreasing rainfall, increasing temperatures, rising sea levels, and more extreme fire danger days. It is likely to exacerbate threatening processes such as coastal erosion, predation by pest animals, and invasion by introduced plants. Understanding the potential impacts and how to support ecosystems to be resilient will be crucial in successful long-term park management. The impacts of climate change on cultural and recreational values also needs to be considered. Research and monitoring is vital in developing an understanding of the impacts and implementing programs to mitigate them.

Fire has been part of the Australian landscape for thousands of years. It has shaped flora, fauna and ecological processes and continues to contribute to a healthy ecosystem. With the projection of more extreme fire danger days, the risk of bushfires affecting natural and cultural values is increasing. There is an increasing likelihood of more frequent bushfires and of large areas of the parks being burnt in a single bushfire event.

Fire management activities in these parks are guided by the relevant fire management plan. Bushfire mitigation activities, including maintenance of fire access tracks and prescribed burning, are a critical part of prevention

and preparedness. Prescribed burning can be used as a tool to manage fuel loads, conserve ecological values, and protect built assets. Working with Narungga will assist with the protection of cultural sites from the impact of fire and fire control activities, and support cultural aspirations for the implementation of traditional fire management methods for ecological purposes.

Monitoring the impacts of threats and the health of wildlife populations direct the implementation of management actions. Assessing management outcomes will be important for achieving long-term conservation outcomes. Working in collaboration with other organisations including the NNAC, volunteer groups, Northern and Yorke Landscape Board, research organisations, non-government organisations, and the Yorke Peninsula Council will be important for successful conservation activities and supporting community participation in park management. Support for volunteers who have been active in some of these parks since the mid-1990s will continue to encourage community stewardship of the parks and achieve conservation outcomes. Promoting public participation in programs such as citizen science will encourage community involvement in monitoring and reporting and help to increase scientific knowledge and build a better understanding of wildlife populations within these parks. Working closely with researchers and environmental groups will support better outcomes.



Objective and strategies

Maintain healthy ecosystems and improve natural ecological processes to protect the range of habitats and wildlife they support.

- Collaborate with key partners of the Marna Banggara rewilding program to support the reintroduction of key native species to southern Yorke Peninsula to improve ecosystem health, provide cultural outcomes for Narungga people, and support ecotourism opportunities.
- Control introduced predators to protect threatened species.
- Maintain and improve the quality of vegetation for the provision of wildlife habitat and refuge for priority species, with a focus on threatened ecological communities. Encourage natural regeneration or implement revegetation in disturbed areas to enhance habitat, support plant diversity, and improve ecological function.
- Protect and improve habitat by monitoring and controlling priority pest plants. Control programs will consider the need for gradual control and revegetation with native plants where pest species are providing habitat for native wildlife.
- Control introduced herbivores when evidence indicates adverse impacts to conservation values. Where total grazing pressure indicates impacts to conservation values by western grey kangaroo (*Macropus fuliginosus*), implement management programs. Consider commercial management options in consultation with the kangaroo industry.
- Where monitoring indicates that the silver gull (*Chroicocephalus novaehollandiae*) population on Troubridge Island is having an adverse impact on native bird species, implement management programs.
- Undertake monitoring to develop a better understanding of population extents to inform action to protect priority species and ecological communities.
- Support monitoring and research projects to inform future management that builds ecosystem resilience, and protects cultural and recreational values from the impacts of climate change.
- Restrict visitor access to key seabird, marine mammal, and coastal raptor breeding sites through a permit system to minimise disturbance during breeding seasons. Ensure visitors are made aware of access restrictions where relevant.
- Facilitate opportunities for Narungga people to improve the health of their Country through activities including the reintroduction of cultural burning.
- When reviewing the fire management plan for these parks, engage with Narungga to ensure the identification and incorporation of cultural assets, and consider the impacts of fire management activities on Narungga culture and heritage.
- Implement risk reduction strategies identified in the fire management plan, including prescribed burning and the maintenance of tracks, water points and zoning to support effective response to ignitions in parks.
- Continue and encourage partnerships and collaboration with NNAC, key stakeholders, and volunteers to achieve ecological outcomes and foster community stewardship of the parks.

THEME 3:

Embracing the spirit of Narungga Country

These parks provide access to stunning natural places that are wild and rugged, contain abundant wildlife, protect historic sites, and provide opportunity for recreation and nature-based experiences.

Narungga people welcome visitors to their Country to enjoy the experiences it has to offer and encourage visitors to respect the Country and Narungga culture for future generations.

Dhilba Guuranda-Innes National Park

Dhilba Guuranda-Innes National Park is actively promoted and one of the most popular national parks in South Australia. It is a regional drawcard that supports economic activity across Yorke Peninsula, with particular importance for the prosperity of the Marion Bay township. Visitors come to the park for camping, fishing, surfing, diving, walking and spending time in the parks spectacular coastal environment.

Park visitation is increasing and this trend is expected to continue. Increasing tourism and visitor demand can be challenging for park management. During peak holiday periods, visitation intensifies and campgrounds are often at full capacity placing considerable pressure on the park and its resources. Providing exceptional visitor experiences and adapting to increased demand are priorities. This will need to be balanced with the conservation of park values, requiring careful consideration and management of facilities and new developments. Visitor numbers need to be monitored and managed to protect park values and continue to provide the quality and range of experiences that attract people to the park.

Visitor facilities including day visit areas, campgrounds and self-contained accommodation is strategically located across the park to support recreation and overnight stays (Figure 2). The management, upgrading and development of visitor facilities will remain flexible to meet visitor needs and accommodate higher demand. Upgrades and new facilities will ensure inclusive access and experiences for all abilities wherever possible.

Additional access restrictions to those already in place may be implemented if required for management purposes, such as visitor safety, and the protection of natural and cultural values. The development of site-specific policies will be considered if required to address public risk and to ensure access to areas of the park is culturally appropriate and managed accordingly. This will be supported with the provision of signage and visitor information.

Visitor Use Zones (Figure 2) at Pondalowie, Stenhouse Bay, and Inneston designate where proposals for development is envisaged. These proposals must be complementary to existing visitor facilities and diversify the range of visitor experiences. Suitable development could include a cultural centre, improvements to existing accommodation, and up to 20 appropriately scaled tourist accommodation options, such as cabins, permanent or semi-permanent tents, pods, domes, or other small-scale structures. Such tourist accommodation may be provided on a temporary or short-term commercial basis to visitors and may be privately operated, in which case appropriate lease arrangements will be negotiated. All tourist accommodation must apply best-practice sustainable design in terms of materials and environmental performance that is sympathetic to the natural and aesthetic values of the park. Development of tourist accommodation must minimise environmental impacts and be relatively self-sufficient, in terms of utilities required. Proposals for commercial management of the heritage accommodation at Inneston and the Stenhouse Bay Hall may also be considered.

All proposals for tourist accommodation and commercial ventures within the park will be assessed on their merits, including thorough analysis of risks to park values, and formal assessment and approval processes under the provisions of the *Planning, Development and Infrastructure Act 2016* and *Native Vegetation Act 1991*. Cottages within the Visitor Use Zone at Inneston are protected under the *Heritage Places Act 1993* (SA). Any proposal to alter or further restore the cottages will need to be compatible

with the site's heritage values and will be subject to assessment and development approval under the *Planning, Development and Infrastructure Act 2016*.

Shacks within the Shack Lease Zones (Figure 2) are leased to private citizens and commercial fishers who operate out of Pondalowie Bay at certain times of the year. All lessees have been offered the opportunity to replace their life tenure lease with a transferable lease provided shacks meet contemporary standards. Upgrades to shacks in these zones will be permitted, in order for them to meet contemporary standards, and will be subject to government policy, necessary approvals, lease conditions, and relevant legislation.

A trail network within the park provides for a range of walking experiences while protecting areas of cultural significance, sensitive ecological areas, and minimising risks to visitors. Walking trails and paths provide access to many of the beaches and areas of interpretative interest, such as Inneston Village and Stenhouse Bay. The Marion Bay to Gym Beach section of the 'Walk the Yorke' leisure trail is aligned to trails in the park. Development of a Trails Strategy will consider options to align with Parks 2025 developments and the existing trail network in the park. Opportunities to develop new trails and utilise tracks and trails for cycling will be explored as a way to diversify recreation opportunities in the park.

The Visitor Information Centre is the gateway to the park and provides information on park attractions and the local environment. Enhancing the centre by welcoming visitors to Narungga Country, interpreting Narungga culture and heritage, supporting visitor planning, and raising awareness of park values would improve visitor experience. Proposals for retail opportunities at the centre will be considered where they are consistent with this plan and benefits to the community can be demonstrated.



Encouraging the development of experiences for exploring the park, Marna Banggara, and Walk the Yorke is a regional visitation priority (South Australian Regional Visitor Strategy). Proposals for new visitor experiences associated with tourism objectives will be explored in partnership with the tourism sector, Narungga, and the local community.

Extending the Browns Beach Road through to Gym Beach has been identified as a way to support new tourism opportunities and to provide better access to the park.

Park assets including workshops and staff housing are owned and maintained by the South Australian Government and utilised to support park operations, and are not available for commercial or recreational lease. Improvements in the park such as buildings, roads, fences, and lookouts are also government assets. The department maintains a register of park assets and manages their use, maintenance, replacement, and insurance cover.

Portions of land within the park, and Goose Island, Althorpe Islands, Troubridge Island, and Bird Islands conservation parks, are subject to a lease or licence with third parties for commercial and private uses. All leases and licences are managed in accordance with government policy and specific conditions to enable a range of uses. These include the operation of lighthouses and marine navigation aids, short-term holiday accommodation, education and recreation, private holiday shacks and cottages, utilities, apiary activities, and the operation of meteorological equipment.

Management of the areas and infrastructure subject to the lease or licence is the responsibility of the lessee or licensee. New leases or licences in the parks may

be considered when outcomes are consistent with the intent of this management plan and a benefit to the community can be demonstrated.

Conservation parks

The terrestrial parks are primarily managed for biodiversity conservation and cultural values, and visitor numbers are low. While visitors are entitled to enjoy these areas, there are limited facilities to support or enhance the visitor experience. Any new facilities will be limited to low-impact uses, such as trails and interpretation.

Althorpe Islands, Goose Island, and Troubridge Island conservation parks provide important habitat and breeding areas for native wildlife, and protect Narungga and European heritage. Althorpe, Haystack, Seal, and Troubridge islands have been declared as Prohibited Areas under the *National Parks and Wildlife Act 1972* to minimise disturbance to important habitat and breeding areas for seabirds and marine mammal populations. Public access to these areas is prohibited unless authorised by a permit. Public visitation to the lighthouse keepers’ cottages on Troubridge Island is permitted through a leasing arrangement with a commercial tourism operator.

Point Davenport Conservation Park and parts of Goose Island Conservation Park, Althorpe Islands Conservation Park and Dhilba Guuranda-Innes National Park are encompassed by marine park sanctuary zones (Figure 1). Park visitors will be made aware of any restrictions to water-based activities that occur within these zones.



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Dhilba Guuranda-Innes National Park

Objective and strategies

Provide exceptional and inclusive visitor experiences and support opportunities for ecologically sustainable tourism in a way that adapts to visitor demand and encourages a greater understanding of the park.

- Work with Narungga, the tourism industry, and the local community to establish opportunities to develop and enhance visitor experiences, and provide economic benefit for Narungga people and the local community.
- Enable opportunities for the development and upgrade of facilities within the Visitor Use Zones (Figure 2) to support nature-based tourism experiences. This includes the provision of up to 20 ecologically sensitive small-scale tourist accommodation options, such as such as cabins, permanent or semi-permanent tents, pods, or domes, and a cultural centre.
- Undertake a detailed assessment of all proposals for tourism accommodation and commercial ventures within the Visitor Use Zones (Figure 2) to understand potential benefits and impacts to park values, and ensure that they complement existing visitor experiences.
- Investigate enhancements to the Visitor Information Centre, including a focus on welcoming people to Narungga Country and providing interpretive material. Consider retail and commercial opportunities.
- Investigate extending the Browns Beach Road north to Gym Beach Road to provide vehicle access at both ends of the park. If feasible, work with key partners to progress the development and construction of the road.
- Manage and maintain visitor facilities for the provision of quality experiences. Consider upgrades and new facilities, including day visit areas and campgrounds, to meet visitor needs and accommodate higher demand. Provide inclusive access and experiences for all abilities wherever possible.
- Continue to provide and maintain sustainable access to key recreation sites. Develop a Trails Strategy in collaboration with key stakeholders to improve and diversify opportunities for walking and cycling in the park.
- Undertake a detailed assessment for proposals to upgrade shack sites within the Shack Lease Zones in order to meet contemporary safety, amenity and environmental requirements, and comply with relevant standards.
- Monitor the impact of tourism and recreation activities on park values. Develop strategies to mitigate any adverse impacts.
- Support low-impact community events where impacts to park values can be managed.
- Continue to manage leases and licences in accordance with the conditions of the agreement and the relevant government policies.

Conservation parks

Objective and strategies

Manage visitation to protect important habitat and breeding areas for native wildlife and protect Narungga and European heritage.

- Develop a strategy to address damage caused by vehicles in Bird Islands and Thidna conservation parks.
- Continue to manage leases and licences in accordance with the conditions of the agreement and the relevant government policies.
- Manage parks for self-reliant visitation without the requirement for the development of visitor facilities.
- Monitor visitor impacts to parks, particularly in areas of ecological and cultural importance. Develop strategies to mitigate any adverse impacts.



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THEME 4:

Understanding our shared histories

Narungga people have developed a relationship with Country built on an understanding of natural cycles and an intricate knowledge of the landscape and species within it. Sites, features, and landforms are connected to Narungga creation stories that have been passed down over thousands of generations.

Through co-management of Dhillba Guuranda-Innes National Park, Narungga people are looking forward to celebrating their deep spiritual and cultural connection with Country and being involved in managing the park.

Sites of cultural and heritage significance within all the parks need to be preserved as they protect Narungga culture and help tell the history of the area. All Aboriginal sites, objects, and remains are protected from damage, disturbance or interference by the *Aboriginal Heritage Act 1988*, regardless of whether they have been registered or reported.

Following European colonisation of the area, activities including grazing and mining were undertaken on land that is now encompassed by the parks. Infrastructure to support commercial fishing and shipping activities were established in areas that provided suitable access and safe harbour. A reminder of many of these activities, including shipwrecks, lighthouses, jetties and buildings, are still present and help preserve the history of the parks. The Inneston Gypsum Mining Complex, Stenhouse Bay jetty and loading plant, and lighthouses and lighthouse keepers' cottages on Troubridge and Althorpe islands are all listed on the South Australian Heritage Register and protected under heritage legislation.

Key sites that are significant to Narungga culture and heritage, and sites of European heritage importance, will be monitored to ensure threats are appropriately managed in order to preserve the essence of these places for future generations.

Adaptive reuse of existing buildings, where a need can be fulfilled, can provide a contribution to their maintenance and support public enjoyment in the parks. Inneston heritage accommodation and the Shepherd's Hut in Dhillba Guuranda-Innes National Park, and the lighthouse keepers' cottages on Troubridge Island are available for short-term holiday accommodation.

Stories associated with Narungga and European heritage provide an opportunity to recognise and celebrate culture through interpretation, as well as make a contribution to reconciliation.

Interpretation of the history and natural environment within the parks, with a focus on Dhillba Guuranda-Innes National Park, will be central to creating meaningful connections for park visitors to the cultural, natural, and historical values. The development of messages and tactics to help visitors understand the significance of the landscape from a Narungga perspective and what the parks protect will be paramount.

Objective and strategies

Celebrate and conserve the rich history of the parks, enabling visitors to develop a deeper appreciation and respect for Narungga spirit and culture across the landscape and an understanding of what the parks protect.

- In partnership with Narungga, ensure sites that are significant to the culture and heritage of Narungga people are managed appropriately for their protection. Where required, develop specific policies for sites that are at risk of damage, disturbance, or inappropriate access by park visitors.
- Educate visitors about Narungga culture and heritage, and reinforce the importance of connection to Country for the spiritual health of Narungga people.
- Develop an interpretation plan for Dhillba Guuranda-Innes National Park that supports visitors to learn and appreciate the cultural, historical, and natural significance of the park. Work with Narungga, scientists, archaeologists, volunteers, and historians to develop interpretive information.
- Based on the interpretation plan, use innovative methods and technologies to deliver key messages and welcome visitors to Narungga Country.
- Monitor the condition of State Heritage listed sites and undertake essential maintenance and restoration work where appropriate. Support appropriate volunteer contribution to restoration works.



References

South Australian Regional Visitor Strategy 2025 (2021)

Graham, A, Oppermann, A and Inns, R W (2001) Biodiversity Plan for the Northern Agricultural Districts. Department for Environment and Heritage, South Australia

Whisson, 1983 unpub. Cited in Environment Australia, 2001

For further information please contact:

Department for Environment and Water.
Phone Information Line (08) 8204 1910, or see
SA White Pages for your local Department for
Environment and Water office.

Recognition of Aboriginal Culture:

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16.5 CORRESPONDENCE RECEIVED FROM THE MINISTER FOR ARTS REGARDING MAYOR DARREN BRAUND'S APPOINTMENT TO THE SA COUNTRY ARTS TRUST**Document #:** 23/71383**Department:** Executive Services**PURPOSE**

To provide Elected Members with correspondence received from the Hon Andrea Michaels MP, Minister for Arts, regarding the appointment of Mayor Darren Braund as the Local Government Association member of the South Australian Country Arts Trust.

RECOMMENDATION

That the report be received.

LINK TO STRATEGIC PLAN**Goal:** 5 Responsible Governance and Leadership**Strategy:** 5.2 Effective leadership and informed decision making**BACKGROUND**

The SA Country Arts Trust is a state-level committee established under the South Australian Country Arts Trust Act 1992. It is made up of representatives from arts, business, wine-making, and other sectors, including local government.

The primary function of this organisation is managing the trust of Country Arts SA.

Country Arts SA is an art organisation providing arts and services across regional South Australia. This is done through:

- a range of programs and initiatives
- management of performance and visual arts venues
- providing funding which supports creative endeavours of communities and individuals.

Earlier in 2023 the LGA sought nominations for the role as Local Government representative to the SA Country Arts Trust.

DISCUSSION

Correspondence has been received from the Hon Andrea Michaels MP, Minister for Arts, advising that Mayor Darren Braund has been appointed as the Local Government Association member of the South Australian Country Arts Trust. Correspondence is attached for Elected Member ease of reference.

ATTACHMENTS

1. **Correspondence from Minister for Arts** [↓](#) 

Hon Andrea Michaels MP

A1185580

Mr Darren Braund
Mayor, Yorke Peninsula Council
PO Box 57
MAITLAND SA 5573

By email: darren.braund@yorke.sa.gov.au

Dear Mr ^{Darren}Braund

I am pleased to advise that Her Excellency the Governor in Executive Council has appointed you as the Local Government Association member of the South Australian Country Arts Trust (the Trust), for a term commencing from 20 July 2023 and expiring on 19 July 2026.

Congratulations on your appointment. Your extensive experience in board and committee governance, leadership and administration, as well as knowledge of photography, graphic design and music, will be an asset to the Trust.

The South Australian Government is appreciative of the experienced, skilled and motivated people who make up the membership of its boards and committees and I look forward to hearing of your positive contribution.

I wish you well in this appointment and trust that you will find the experience both rewarding and enjoyable.

Yours sincerely

Hon Andrea Michaels MP
Minister for Arts

20/7 / 2023

Cc: Michael Lennon, Chair, South Australian Country Arts Trust (michael@michaellenon.com.au)
Mr Anthony Peluso, Chief Executive, Country Arts SA (anthony.peluso@countryarts.org.au)



**Government
of South Australia**

Minister for Small and
Family Business

Minister for Consumer
and Business Affairs

Minister for Arts

GPO Box 464
ADELAIDE SA 5001
DX 336

T: (08) 7322 7060



17 CORPORATE AND COMMUNITY SERVICES

Nil

18 ASSETS AND INFRASTRUCTURE SERVICES**18.1 CONSTRUCTION AND MAINTENANCE WORKS REPORT****Document #:** 23/71247**Department:** Assets and Infrastructure Services**PURPOSE**

To provide a summary of the capital and maintenance works undertaken within Assets and Infrastructure Services throughout the month preceding the August 2023 meeting of Council.

RECOMMENDATION

That the report be received.

LINK TO STRATEGIC PLAN**Goal:** 2 Community Connected through Infrastructure**Strategy:** 2.4 Explore provision of new infrastructure

2.5 Install and upgrade appropriate traffic control device management

2.6 Upgrade and beautification of open (recreation) spaces (e.g. playgrounds, water parks, BBQ areas etc.)

BACKGROUND

This report provides Council with a summary of the capital and maintenance works undertaken within Assets and Infrastructure Services throughout the month preceding the Council meeting.

DISCUSSION

- Roadside vegetation maintenance activities undertaken by Council are detailed in the table below:

Road Name	Start Point	End Point	Status
South			
Croser Road	Port Rickaby Road	Port Rickaby Road	Completed
South Coast	Yorke Highway	Hillocks Drive	Ongoing
North			
Yorke Valley Road	Sandy Church Road	McFarlane Road	In progress

- Attention to parks, gardens and reserves is ongoing, in accordance with available resources and programming.
- Approximately 86 Customer Service Requests (CSRs) have been attended to by staff throughout June, with activities including:
 - Repairs to and replacement of signage: Maitland, Black Point, Balgowan, Kainton
 - Maintenance to public conveniences: Port Victoria, Ardrossan, Balgowan, Edithburgh, Yorketown, Warooka
 - Repairs and maintenance to footpaths: Port Victoria, Maitland, Hardwick Bay, Port Rickaby
 - Response to acts of illegal dumping: Port Clinton, Winulta, Corny Point
 - Tree maintenance and planting: Port Victoria, James Well, Port Clinton

- Sealed and unsealed road maintenance: Maitland, Port Clinton
- Tree trimming: Minlaton, Edithburgh, Yorketown, Sultana Point, Stansbury
- Weed spraying: Port Vincent, Port Victoria, Edithburgh, Yorketown, Point Turton
- Repairs to ticket machines: Ardrossan, Port Victoria, Black Point
- Playground equipment maintenance: Price, Edithburgh
- Cemetery maintenance: Ardrossan, Maitland, Stansbury, Pink Lake
- Jetpatcher – Staff from Operations North and South both completed a run of Jetpatching in their areas.
- Street sweeping was undertaken in the northern and southern sectors of the Council area.
- The status of road construction and maintenance requirements is summarised in the table below, complementing 2022/2023 budget allocations and 2021/2022 roll overs:

Road	Description of Works	Status / Comments	Estimated Start Date	Estimated Completion Date
Reconstructing and Resheeting				
Pine Point Road	Retyne and reform road from James Well Road to Maitland	Completed		
Johnson Road	Retyne and reform road from Petersville to Gillis Roads	In progress	June	July
Brutus Road	Retyne and reform road from Corny Road intersection to 1.5km east of Point Souttar Road	Commenced	July	Completed
Corny Point Road	Retyne and reform roads from Corny Point to Brutus Road intersection	Commenced	July	Completed
One Hundred Line Road	Retyne and reform road from Corny Point Road to White Hut Road	Commenced	July	Ongoing

- Patrol Grading is ongoing throughout the district aligned with the current circuit, technique, and available resources. The following list provides general information on the output levels over the past 24-day period in respective areas (sectors):

Area	Output (%)	Factors influencing Productivity
North	74	Operators – 10 days Annual Leave / 2½ days of Maintenance and inclement weather road inspections
Maitland	73	Operators – 1½ days Personal Leave / ⅓ of a day, staff meeting / 4⅓ days of Maintenance and inclement weather road inspections
South	79	Operators – 1½ days Personal Leave / 3 days Long Service Leave / ½ day Maintenance

Minlaton	90	Operators – 1 day of Annual Leave / ½ day Personal Leave / 1 day TOIL
----------	----	---

North

- Annual Leave – 1 Patrol Grader Operator had 1 day of annual leave and the other had 9 days. Both were covered by Construction staff.
- Inclement weather inspections – 1 Patrol Grader Operator had 1½ days attending to inclement weather road inspections and the other had 1 day.

Maitland

- Personal Leave – 1 Patrol Grader Operator had ½ a day and the other had 1 day of personal leave.
- Staff Meeting – 1 Patrol Grader Operator spent ⅔ of a day attending a staff meeting.
- Maintenance – each Patrol Grader Operator spent ½ a day attending to maintenance of the Grader.
- Inclement weather inspections – 1 Patrol Grader Operator spent ½ a day and the other, 3¼ days inspecting roads.

South

- Personal Leave – 1 Patrol Grader Operator had ½ a day and the other, 1 day of personal leave.
- Long Service Leave – 1 Patrol Grader Operator took 3 days Long Service Leave.
- Maintenance – 1 Patrol Grader Operator spent ½ a day attending to maintenance of the Grader.

Minlaton

- Annual Leave – 1 Patrol Grader Operator had 1 day of annual leave.
- Personal Leave – 1 Patrol Grader Operator had ½ a day of personal leave.
- TOIL – 1 Patrol Grader Operator had 1 day of TOIL.
- Local Roads and Community Infrastructure Program (LRCIP) Stage 3 status:
 - Twenty-two (22) projects funded under LRCIP Stage Three (due 30 June 2024) completed with the remaining four (4) in progress. Of those in progress, the majority will be completed in July 2023. Further details are below:
Funding agreement executed:
 - In progress:
 - Arthurton Main Street Beautification.
 - Walking Trail Upgrades.
 - Salt Lake Tourist Trail Upgrades.
 - SYP Water Tower Upgrades.
 - Lookout and Shelter – Hardwicke Bay.
 - Coastal Management Strategy Projects.
 - Completed:
 - Bush Camp Toilets.
 - Beach Shelters Port Moorowie.
 - Corny Point Township Walking Trail.
 - Port Victoria Barbeques.
 - Balgowan Playground Shelters.
 - Port Victoria Boat Ramp Car Park Extension.
 - Ardrossan Clifftop Playground Equipment Upgrade.
 - Campground Road Upgrade (Port Julia).
 - Edithburgh Jetty Stone Seawall Repairs.

- Marion Bay Desalination Plant User Pays System.
- SYP Water Tower Extension Project.
- Maitland Town Hall Upgrades.
- Maitland West Terrace Dam.
- Minlaton Rest Centre Exterior Upgrades.
- Stansbury Cemetery Fence Replacement.
- Stansbury Grandstand Repairs.
- Ardrossan Town Hall Salt Damp Repairs.
- Minlaton Town Hall Fire Panel.
- Corny Point Hall Ceiling and Window Repairs.
- Disability Access to Port Vincent Institute.
- Yorketown Area School Entrance Upgrade.
- Township Road Reseals.

\$1.602m of the \$1.802m program has been spent to date.

- **CWMS/Waste Water Treatment Plant (WWTP)**
 - Bluff Beach - Pump Station pump blockage cleared, 24v power supply replaced and tree planting completed
 - Maitland - 3 gravity drain blockages cleared
 - Rogues Point - tree planting completed
 - Stansbury - WWTP Aerator repairs
 - Foul Bay - WWTP new rain water tank installation completed
- **CWMS/Desalination Plant (Desal)**
 - Maitland - Leak repaired to gravity tanks

(All CWMS, Water Schemes and Stormwater Harvesting Schemes are monitored with water quality testing in accordance with SA Health and Environmental Protection Authority (EPA) licence conditions).

ATTACHMENTS

Nil

19 DEVELOPMENT SERVICES

19.1 INSPECTORIAL REPORT

Document #: 23/71023

Department: Development Services

PURPOSE

To inform Elected Members of the activities of the Inspectorial Team.

RECOMMENDATION

That the report be received.

LINK TO STRATEGIC PLAN

Goal: 4 Community Engaged and Supported

Strategy: 4.4 Continue delivering compliance and environmental health services and inspections

BACKGROUND

This report provides Elected Members with information relating to the activities of Inspectorial staff.

DISCUSSION

During the past month, Council's Rangers have dealt with many routine matters including By-law compliance, abandoned vehicles, nuisance complaints, pest animals (pigeons and cormorants) and dog and cat management issues.

Dog Attacks/Harassment

A report was received from an Edithburgh resident after her dog was attacked in their front yard. Two neighbouring dogs had escaped their back yard and attacked her dog. The owner of the two attacking dogs was not home at the time and claims someone left the gate open. The victim required extensive veterinary treatment which the owner of the offending dog has offered to cover all costs. The owner of the victim also sustained minor injuries whilst separating the attacking dogs. A Notice of Intention to issue a Dangerous Dog order on one dog and a Menacing Dog order on the other have been issued.

Wandering and Nuisance Dogs

Four separate reports of dogs wandering at large have been received from Maitland, Ardrossan, Port Vincent and Port Rickaby. The owner of the dog collected at Maitland, could not be located so it was placed in the Yorketown Pound until the owner could be contacted. The report from Ardrossan was investigated by Rangers, however the dog was not wandering when they arrived. Attempts have been made to contact the owner without success. Rangers will continue to monitor. The dog at Port Rickaby was unidentifiable and placed in the pound. The owner came forward and collected the dog the next day. An expiation fee for wandering at large was issued for this incident.

Council also received notification of unowned dogs wandering at large within the Point Pearce community. Rangers managed to capture a female dog and her five pups which Dusty Paws Rescue agreed to care for and rehome.

Cat Control

Rangers continue to work with the community to manage unowned cats. During the period of this report a Ranger worked with property owners in Coobowie, Port Victoria and Maitland. Rangers will

continue to monitor the situation and work with the community on reducing the issues caused by unowned cats.

Bush Camping

Rangers continue to conduct patrols of bush camping reserves. The number of campers using the bush camping reserves continue to be low. There were eight show-cause Notices or expiations issued during this period.

Campers continue to set up camp in undesignated areas. Two show-cause Notices for camping in an undesignated area were issued to persons at Sultana Point and Port Giles.

Boat Ramps

Routine patrols of boat ramps were undertaken to ensure that users are paying for the use of the facilities. Twenty-two (22) show-cause notices were issued where the launch permit/ticket could not be observed or confirmed on the EasyPark system. Users who produced a valid permit/ticket and a reason as to why the ticket was not displayed are generally cautioned for failing to display the ticket.

Traffic Management

Rangers routinely patrol all townships for traffic management, including foot patrols, paying particular attention to disabled parking bays and vehicles parking on yellow lines and footpaths. No expiations or warnings were issued during this period.

Local Nuisance and Litter Control

There was a report and follow up of an untidy premises at Edithburgh that is currently being developed. A Ranger spoke to the owner and requested they clean up the property and will continue to monitor. The owner was also advised to refrain from burning building materials, such as treated and painted wood, which had been alleged through a complaint. A small fire was still burning on attendance so he was issued with a caution and advised not to add further fuel to the fire and that he needs to dispose of correctly.

A complaint was received from a Foul Bay resident regarding the beach access path being blocked off by a nearby development. A Ranger spoke to the owner who agreed to remove the blockage and open up the beach access. A second report was received thereafter so a Ranger attended and removed the bunting the offender erected. Rangers will continue to monitor.

There have been four reports of illegal dumping at Port Victoria, Ramsay, Winulta and Berry Bay. Rangers attended each site and removal of rubbish is being arranged.

The builder of a dwelling at Port Vincent was cautioned and directed to clean up the unsightly building site. A report of rubbish blowing away from the building site was also received but no evidence could be found. Rangers will continue to monitor the site.

A Ranger has attended a property in Port Victoria after a property owner complained to Council that some local residents are dumping green waste and rubbish on their vacant block. Rangers attended and spoke to neighbours that confirmed local residents had been dumping waste there for years and then they eventually burn it off. As no evidence could be obtained as to who the offenders were, the owner was advised in the interim to place signs up stating no dumping allowed. This is a civil matter and Council officers will have no further involvement.

Overgrown Vegetation

A report of a property at Port Vincent was received due to overgrown vegetation. The vegetation is encroaching on the footpath and also leaning on the fence pushing the fence out. This is restricting the footpath access and restricting the view of turning traffic. Correspondence was sent requesting the removal of the encroaching vegetation and will be monitored by Rangers to ensure action takes place.

Fire Prevention

Council's Fire Prevention Officer and other Council staff met with Port Moorowie community members to discuss future fire prevention measures around the township. This included the removal

of vegetation and the clearance of declared trees surrounding the township. Staff will continue to monitor and work with the community on improving fire prevention strategies.

During this period Fire Prevention signs were removed and replaced with Dog Registration signs.

ATTACHMENTS

Nil

19.2 DEVELOPMENT APPLICATION DECISIONS**Document #:** 23/72941**Department:** Development Services**PURPOSE**

To inform the Elected Members of Development Application decisions for the period 1 July to 28 July 2023.

RECOMMENDATION

That the report be received.

LINK TO STRATEGIC PLAN**Goal:** 1 Economically Prosperous Peninsula**Strategy:** 1.1 Provide easier, streamlined development approval application process**BACKGROUND**

To keep Elected Members informed of Development Application decisions under delegated authority.

DISCUSSION

There were 30 Development Applications processed on the SA Planning Portal for the period 1 July to 28 July 2023 (refer Attachment 1).

ATTACHMENTS

1. **Council Report Attachment - Development Application Decisions - 01/07/2023-28/07/2023** [↓](#) 

DEVELOPMENT APPROVALS – DEVELOPMENT ASSESSMENT PORTAL – 1 July to 28 July 2023

ID	Owner	Location	Nature of Development	Relevant Authority	Lodged	Status
23019202	T Goldsworthy	24 WEST TCE MINLATON SA 5575	Swimming Pool & Safety Barrier	Yorke Peninsula Council	30 Jun 2023	Development Approval Granted
23019038	W Hickman	15 CORRELL ST PORT VINCENT SA 5581	Free-standing garage and alfresco	Yorke Peninsula Council	3 Jul 2023	Development Approval Granted
23018606	R Hollis	2156 PORT VINCENT RD PORT VINCENT SA 5581	Building a storage shed	Yorke Peninsula Council	27 Jul 2023	Development Approval Granted
23018378	T Pritchard	6 MESNIL DR CLINTON SA 5570	Outbuilding (12.2m x 6.1m x 3.04m)	Yorke Peninsula Council	28 Jun 2023	Development Approval Granted
23018127	Yorke Peninsula council	LOT 470 FOWLER TCE PRICE SA 5570	Recreation Area to be developed in stages: Stage One - installation of sand pit, gravel paths, woo..	Yorke Peninsula Council	26 Jun 2023	Development Approval Granted
23017913	I McMahon	85-89 MAITLAND RD MINLATON SA 5575	Shed for general storage.	Yorke Peninsula Council	23 Jun 2023	Development Approval Granted
23017673	D McInnes	LOT 133 FULLER RD MINLATON SA 5575	Implement shed (15m x 10m x 3.6m)	Yorke Peninsula Council	26 Jun 2023	Development Approval Granted
23017113	I hoile	3378 CORNY POINT RD WAROOKA SA 5577	Verandah	Yorke Peninsula Council	14 Jun 2023	Development Approval Granted
23016880	R Bennett	5 COLLINS BEACH CT THE PINES SA 5577	Domestic Shed - Outbuilding	Yorke Peninsula Council	14 Jun 2023	Development Approval Granted
23016876	N Jarrett	11B SECOND ST ARDROSSAN SA 5571	Attached verandah and carport	Yorke Peninsula Council	14 Jun 2023	Development Approval Granted

ID	Owner	Location	Nature of Development	Relevant Authority	Lodged	Status
23016856	J Stuart, J Gray	212 CORNY POINT RD CORNY POINT SA 5575	Outbuilding	Yorke Peninsula Council	16 Jun 2023	Development Approval Granted
23015992	C Forester	46 MAIN ST BALGOWAN SA 5573	Carport & Verandah Attached to Dwelling & Verandah Attached to Outbuilding.	Yorke Peninsula Council	27 Jun 2023	Development Approval Granted
23014730	S Lodge	36 OVAL TCE ARDROSSAN SA 5571	Shed (16m x 10m x 3.6m)	Yorke Peninsula Council	26 Jun 2023	Development Approval Granted
23011804	P Hart	16A ROWE TCE ARDROSSAN SA 5571	Freestanding Verandah	Yorke Peninsula Council	3 May 2023	Development Approval Granted
23011542	S Day	11 CAROLINE ST MAITLAND SA 5573	Outbuilding.	Yorke Peninsula Council	11 May 2023	Development Approval Granted
23010973	R Cadd	5 FOURTH ST WAROOKA SA 5577, 7 FOURTH ST WAROOKA SA 5577	Erection of sorting shed to existing recycling depot Can and bottle sorting as per existing use	Yorke Peninsula Council	8 May 2023	Development Approval Granted
23010141	M Benton, K Benton	4 WURLIE CT POINT TURTON SA 5575	Outbuilding (shed)	Yorke Peninsula Council	26 Apr 2023	Development Approval Granted
23009669	A Adzic, M Adzic	5 WAVE CT POINT TURTON SA 5575	Single storey detached dwelling	Yorke Peninsula Council	13 Jun 2023	Development Approval Granted
23008273	T Rieger, K Reiger	7 SWINCER AV BLUFF BEACH SA 5575	Two-Storey Detached Dwelling	Yorke Peninsula Council	27 Mar 2023	Development Approval Granted
23006943	R Hooper	33 GRUNDY ST SHEAOAK FLAT SA 5581	Dwelling addition comprising partial demolition of a building & construction of new bedroom & deck..	Yorke Peninsula Council	17 Mar 2023	Development Approval Granted

ID	Owner	Location	Nature of Development	Relevant Authority	Lodged	Status
23003415	S Bettridge	47 MAIN ST PINE POINT SA 5571	Detached dwelling	Yorke Peninsula Council	17 Feb 2023	Development Approval Granted
23003373	K Shigrov	84 BAYVIEW RD POINT TURTON SA 5575	Front and Rear Verandahs	Yorke Peninsula Council	13 Feb 2023	Development Approval Granted
22033253	W Matters	14 BAYVIEW RD HARDWICKE BAY SA 5575	Dwelling Addition	Yorke Peninsula Council	4 Oct 2022	Development Approval Granted
22024347	R Mack	18 ALICE ST MAITLAND SA 5573	Dwelling extension including demolition of an existing attached verandah	Yorke Peninsula Council	27 Jul 2022	Development Approval Granted
22020758	T Peckover	18 BEACH RD COOBOWIE SA 5583	Change in Use to Storage Units and Lots for Commercial Leasing & Associated Advertisement	Yorke Peninsula Council	29 Sep 2022	Development Approval Granted
22019824	G WATSON	33 WEST ST EDITHBURGH SA 5583	Single Storey Detached Dwelling	Yorke Peninsula Council	17 Aug 2022	Development Approval Granted
22014216	VITO SON & DAUGHTERS PTY LTD	17388 YORKE HWY MARION BAY SA 5575	Two storey detached dwelling, deck (maximum height 3.3 metres), three (3) water storage tanks (2 x..	Yorke Peninsula Council	23 May 2022	Development Approval Granted
21041618	K Whenan	200 LAKES RD AGERY SA 5558	Agricultural Building	Yorke Peninsula Council	28 Jan 2022	Development Approval Granted
21034057	S Williams, J Williams	1677 CHINAMAN WELLS RD CHINAMAN WELLS SA 5573	Dwelling Addition	Yorke Peninsula Council	1 Nov 2021	Development Approval Granted
20001677	J Pavic	31 PEREGRINE DR MARION BAY SA 5575	Single Storey Detached Dwelling	Yorke Peninsula Council	27 Nov 2020	Development Approval Granted

19.3 WASTEWATER SYSTEM APPLICATION DECISIONS**Document #:** 23/72971**Department:** Development Services**PURPOSE**

To inform the Elected Members of Wastewater Application decisions for the period 1 July to 28 July 2023.

RECOMMENDATION

That the report be received.

LINK TO STRATEGIC PLAN**Goal:** 1 Economically Prosperous Peninsula**Strategy:** 1.1 Provide easier, streamlined development approval application process**BACKGROUND**

To keep Elected Members informed of Wastewater Application Decisions under delegated authority.

DISCUSSION

There were twelve (12) Wastewater Applications processed for the period 1 July to 28 July 2023.

ATTACHMENTS

1. **Approval Listing - Wastewater System Application Decisions - 01/07/2023-28/07/2023** [↓](#)



**LIST OF WASTE CONTROL APPLICATIONS & DECISIONS ISSUED BY THE ENVIRONMENTAL HEALTH OFFICERS
UNDER DELEGATION FOR THE PERIOD 1 JULY TO 28 JULY 2023**

Septic App. No.	Owner	Location	Proposal	Conditions	Assess. No	Decision Date	Applicant
050/227/2022	MQ Nominees Pty Ltd PO Box 85 MINLATON	(Sec 48) 1121 Didlyamulka Road KOOLYWURTIE	Septic & Soakage	19	316786	3 July 2023	MQ Nominees Pty Ltd
050/016/2023	SP & JM Williams 3 Harradine Court ANGLE VALE	(Lot 9) 1677 Chinaman Wells Road CHINAMAN WELLS	CWMS Connection	12	24604	11 July 2023	SP & JM Harradine
050/031/2023	KA Nunes-Vaz 20 Gordon Terrace ROSSLYN PARK	(Pce 22-23) 17315 Yorke Highway MARION BAY	Septic & Soakage	18	434514	13 July 2023	Rivergum Homes Pty Ltd
050/040/2023	JM Pavic 36 Parallel Avenue SALISBURY NORTH	(Lot 45) 31 Peregrine Drive MARION BAY	Septic & Soakage	18	428821	17 July 2023	M Vorrasi
050/042/2023	GB Watson PO Box 268 EDITHBURGH	(Lot 2) 33 West Street EDITHBURGH	Aerobic System	19	423038	17 July 2023	C Bagnara
050/053/2023	PA & JE Leonard 79 East Terrace HENLEY BEACH	(Lot 78) Davit Drive BLUFF BEACH	Septic & Soakage	18	434654	13 July 2023	WCK Pty Ltd
050/055/2023	TS Baccanello 11 Dutton Avenue HECTORVILLE	(Lot 42) 12 Dolphin Drive MARION BAY	CWMS Connection	16	434845	12 July 2023	E Hanna
050/062/2023	BC & S White PO Box 265 PORT ELLIOTT	(Lot 16) 9 Park Terrace STANSBURY	CWMS Connection	13	206284	13 July 2023	Longridge Group
050/085/2023	B McKechnie 35 Highfield Drive HILLBANK	(Lot 286) 11 Bluebay Drive POINT TURTON	Aerobic System	17	411975	18 July 2023	B McKechnie
050/086/2023	M & A Adzic 5 Bulahdelah Court WEST LAKES SHORE	(Lot 267) 5 Wave Court POINT TURTON	Septic & Soakage	16	411785	11 July 2023	M & A Adzic
050/088/2023	PD & RR Rundle 6 Verdant Court WYNN VALE	(Lot 26) 19 Bayview Crescent CORNYPPOINT	Septic & Soakage	15	106120	14 July 2023	PD & RR Rundle
050/090/2023	WR & TL Matters PO Box 61 WASLEYS	(Lot 190) Bayview Road HARDWICKE BAY	Holding Tank	16	325811	18 July 2023	Spartan Plans & Building Services

20 VISITORS TO THE MEETING

Nil

DEBATE AGENDA

DEBATE AGENDA

21 MAYOR

Nil

22 CHIEF EXECUTIVE OFFICER

Nil

23 CORPORATE AND COMMUNITY SERVICES

23.1 FINANCIAL REPORT AS AT 31 JULY 2023

Document #: 23/68680

Department: Corporate and Community Services

PURPOSE

For Council to consider the financial report and capital projects update report as at 31 July 2023.

RECOMMENDATION

That Council receive the financial report and capital projects update report as at 31 July 2023.

LINK TO STRATEGIC PLAN

Goal: 5 Responsible Governance and Leadership

Strategy: 5.1 Openness and transparency of reporting Council's performance

5.2 Effective leadership and informed decision making

5.3 Meet all legislative requirements and compliance with Council's internal controls

5.4 Seek alternate income streams and ensure financial sustainability

BACKGROUND

A financial report and capital projects update report (projects over \$25,000) is presented monthly for Council's consideration in accordance with Policy PO142 Budget Reporting and Amendment. These reports encompass results to the end of the calendar month preceding each scheduled Council meeting.

DISCUSSION

The attached financial reports are submitted with the following qualifications, comments and notes:

- Actuals included in the Uniform Presentation of Finances (UPF) are as incurred at close of business on the last day of the month being reported and may be subject to end of month adjustments. Any such adjustments will be incorporated in the following monthly report.
- The format of the UPF has been updated in accordance with South Australian Model Financial Statements 2023 guidance to reflect amendments to legislation regarding Long Term Financial Plans (LTFP) and includes the addition of a further disaggregation of line items for income and expenditure to align with the face statements, and an adjustment to operating surplus for the timing of untied grants.
- The reports do not include year-end income and expense accruals.
- Both reports include year to date commitments i.e. orders raised but not yet paid for.
- **Attachment 1 - Uniform Presentation of Finances (UPF)**
 - Note 1 - Rates, Service Charges (Waste, CWMS and Water), Landscape Levy and Rate Rebates, totalling approximately \$28.4m, have been raised for the 2023/2024 financial year but are only due and payable either in full in September 2023 or by quarterly instalments in September 2023, December 2023, March 2024 and June 2024.

- Note 2 - income from building and planning activity of approximately \$13,400 and septic tank registration fees of approximately \$7,700. No dog registration income received to date as they are not yet due.
 - Note 3 - \$325,000 collected for user charges (boat ramps, caravan parks, cemetery fees, hall hire, etc.) of which approximately \$230,000 relates to Caravan Parks.
 - Note 4 - grants, subsidies & contributions of approximately \$30,000 received to date.
 - Note 5 - approximately \$39,000 of investment, reimbursements and miscellaneous income.
 - Note 6 - commitments of approximately \$3.8m with \$2.8m being for waste management services.
 - Note 7 - depreciation for one month of the financial year has been included in the YTD expenditure being approximately 8.3% of the 2023/2024 annual budget estimate.
 - Notes 8 & 9 - commitments of approximately \$2.3m (including rollovers) for various capital projects, details of which can be found in Attachment 2 of this report.
- **Attachment 2 – Capital Projects Update Report**
 - All Year-to-Date expenditure in this report includes invoices paid to date and orders outstanding. The total of this amount is then compared against the current budget to provide the budget remaining.
 - It should be noted that the month end balances in the capital report are different to those in Attachment 1 – UPF. This is due to the UPF reflecting the actuals as at the last day of the month, whereas the capital report includes some month end adjustments, correction to existing purchase orders and raising of new ones, backdated journals and correction of incorrectly allocated amounts. Making these adjustments means the report shows expenditure incurred as well as expenditure forecast for the remainder of the year along with budget remaining against each project.

COMMUNITY ENGAGEMENT PLAN

Level 1 - Inform

CONSULTATION PROCESS

- Manager Financial Services
- Budget and Project Managers
- Accountant Financial Management
- Accountant Financial Operations

In preparing this report, the following external parties were consulted:

- Nil

POLICY IMPLICATIONS

PO142 Budget Reporting and Amendment Policy

BUDGET AND RESOURCE IMPLICATIONS

This is the first update for the 2023/2024 financial year. At this early stage, overall financial performance is forecast to remain on track against Council's endorsed Budget. It should be noted that Council's 2022/2023 accounts are currently being finalised and the likely impact on 2023/2024 will not be available until October/November 2023.

Expenditure on capital projects including commitments is low at this stage as most projects are in the planning stage. After one month in the 2023/2024 financial year, 99% of the 2023/2024 budgeted capital funds remain uncommitted.

There are projects that were not commenced or incomplete (for various reasons) at the end of 2022/2023 which are proposed to be rolled over to 2023/2024 for completion. A report has been provided for Council's consideration at the August 2023 Council meeting. These amounts and associated current year expenditure have not been included in the Capital Projects Update report at this stage. If endorsed by Council, they will be included in the August 2023 month end Council report.

RISKS/LEGAL/LEGISLATIVE/ IMPLICATIONS

Monthly financial reporting provides a transparent and comprehensive reporting regime that allows Council to track performance against financial targets established in its annual budget.

Council risks being perceived as not being transparent if financial performance is not reported periodically and Elected Members could be asked to make decisions without knowing the impact on Council's financial position.

There is a significant risk that non-achievement of agreed milestones for grant funded capital projects could result in a delay in Council receiving grant funds, not receiving funds or having to return funds already received. This would have a significant negative impact on Council's budget and cash flow.

Local Government Act 1999

Local Government (Financial Management) Regulations 2011

ATTACHMENTS

1. **Uniform Presentation of Finances as at 31 July 2023**  
2. **Capital Projects Update Report as at 31 July 2023**  

YORKE PENINSULA COUNCIL					
UNIFORM PRESENTATION OF FINANCES					
AS AT 31 JULY 2023					
	2023/24 YTD Actuals \$'000	2023/24 Commitments \$'000	2023/24 YTD Expenditure (Incl Commitments) \$'000	Notes	2023/24 Full Year Adopted Budget \$'000
Income					
Rates	28,396		28,396	1	28,423
Statutory Charges	29		29	2	408
User Charges	325		325	3	5,101
Grants, Subsidies and Contributions - Capital	0		0		1,749
Grants, Subsidies and Contributions - Operating	30		30	4	2,485
Investment Income	33		33		168
Reimbursements	4		4	5	171
Other Income	2		2		124
	28,818		28,818		38,629
Expenses					
Employee Costs	712	7	719		11,291
Materials, Contracts and Other Expenses	724	3,803	4,527	6	15,093
Depreciation, Amortisation and Impairment	955		955	7	11,461
Finance Costs	13		13		279
	(2,404)	(3,810)	(6,214)		(38,123)
Operating Surplus/ (Deficit)	26,414	(3,810)	22,604		506
Timing adjustment for grant revenue					
Adjusted Operating Surplus (Deficit)	26,414	(3,810)	22,604		506
Net Outlays on Existing Assets					
Capital Expenditure on renewal and replacement of Existing Assets	(82)	(416)	(498)	8	(9,898)
Add back Depreciation, Amortisation and Impairment	955		955		11,461
Add back Proceeds on Sale of Assets					149
	873	(416)	457		1,712
Net Outlays on New and Upgraded Assets					
Capital Expenditure on New and Upgraded Assets	(333)	(1,865)	(2,197)	9	(6,959)
Amounts received specifically for New and Upgraded Assets	460		460		2,952
Add back Proceeds for Sale of Surplus Assets					
	128	(1,865)	(1,737)		(4,007)
Annual Net Impact to Financing Activities (surplus/(deficit))	27,414	(6,091)	21,324		(1,789)

Note : Totals may not add due to rounding

Yorke Peninsula Council Monthly Capital Projects Update as at 31 July 2023															
Project Details by Asset Class	Responsible Directorate	Expected Finish Date	Project Management Stages Complete						YTD Actuals	Commitments	YTD Expenditure (incl Commitments) (\$)	Total Budget (\$)	Budget Remaining (\$)	Budget Remaining (%)	Comments
<p>LEGEND</p> <p>1 ● Activity currently completed or on schedule</p> <p>2 ● Activity currently up to 2 months behind schedule</p> <p>3 ● Activity currently more than 2 months behind schedule</p> <p>0 ● Activity currently not started</p>															
<p>** Only projects \$25,000 and greater are individually listed below, however the totals shown are for the entire asset class.</p>															
			Planning	Design	Approval	Services	Procurement	Delivery	\$90,394	\$118,354	\$208,748	\$16,856,347	\$16,647,599	99% TOTAL	
Buildings & Other Structures															
44626 - Stansbury Seawall	AIS	Jun-24	●	●	●	N/A	●	●	\$0	\$0	\$0	\$331,000	\$331,000	100%	Consulting with engineers to finalise design.
44656 - Marion Bay Boat Ramp	AIS	Jun-26	●	●	●	N/A	●	●	\$0	\$0	\$0	\$3,800,000	\$3,800,000	100%	Concluding application for DA which will require minor modification to design. Building authority approval to be sought following coastal protection approval and DA conclusion. Aim to tender project in late Sep-23.
60200 - Point Turton Caravan Park Storage Shed	CCS	Dec-23	●	●	●	N/A	●	●	\$0	\$0	\$0	\$40,000	\$40,000	100%	Not started.
45794 - Port Rickaby Caravan Park Water Supply Upgrade	CCS	Dec-23	●	●	●	N/A	●	●	\$65,000	\$8,273	\$73,273	\$138,000	\$64,727	47%	Lead contractor is on site and working to upgrade the water supply. Park is closed to customers temporarily.
60006 - Port Rickaby caravan park Dump Point	CCS	Jun-24	●	●	●	N/A	●	●	\$0	\$0	\$0	\$49,420	\$49,420	100%	Staff working with industry liaisons to determine wastewater application details.
Total Buildings & Other Structures									\$65,000	\$8,273	\$73,273	\$4,358,420	\$4,285,147	98%	
CWMS Infrastructure															
44254 - Maitland wwp, Buffer tank, odour control system, roofing, shed roller door, tank aerators and Drain replacement	AIS	Jun-24	●	N/A	N/A	N/A	●	●	\$0	\$0	\$0	\$115,500	\$115,500	100%	Planning commenced, quotations to be sourced once finalised.
44253 - Yorketown Minlaton Road and Warooka CWMS pump station switchboard renewal and flowmeter	AIS	Apr-24	●	N/A	N/A	N/A	●	●	\$0	\$0	\$0	\$80,000	\$80,000	100%	Planning commenced, quotations to be sourced once finalised.
44260 - Port Vincent caravan park main pump station monitoring system, Ventnor St. valve, Marina Station Pump 2 and wwp waste Pump replacement	AIS	Dec-23	●	N/A	N/A	N/A	●	●	\$0	\$0	\$0	\$25,251	\$25,251	100%	Planning commenced, quotations to be sourced once finalised.
44264 - Point Turton wwp install pre-treatment filtration system, replacement of irrigation pump 2 and AAT tank aerators	AIS	Jun-24	●	●	N/A	N/A	●	●	\$0	\$0	\$0	\$118,790	\$118,790	100%	Planning commenced, quotations to be sourced once finalised.
Total CWMS Infrastructure									\$0	\$750	\$750	\$394,721	\$393,971	100%	
Furniture and Fittings															
Total Furniture and Fittings									\$0	\$0	\$0	\$5,000	\$5,000	100%	
Plant, Equipment & Other Assets															
44500 - Major Plant Replacement - Vibratory Roller	AIS	Dec-23	●	N/A	N/A	N/A	●	●	\$0	\$0	\$0	\$195,000	\$195,000	100%	Sourcing quotations.
62002 - Major Plant Replacement - Patrol Grader	AIS	Jun-24	●	N/A	N/A	N/A	●	●	\$0	\$0	\$0	\$515,000	\$515,000	100%	Planning procurement.
61203 - Major Plant Replacement - Utes	AIS	Dec-23	●	N/A	N/A	N/A	●	●	\$0	\$0	\$0	\$66,000	\$66,000	100%	Not started.
62020 - Major Plant Replacement - Semi Water Tanker - North	AIS	Dec-23	●	N/A	N/A	N/A	●	●	\$0	\$0	\$0	\$120,000	\$120,000	100%	Not started.
61210 - Fleet Vehicle Replacement	CCS	Sep-23	●	N/A	N/A	N/A	●	●	\$0	\$0	\$0	\$152,360	\$152,360	100%	Not started.
40030 - ICT Equipment (Monitors & Computers Replacement, Video Editing Laptop)	CCS	Jun-24	●	N/A	N/A	N/A	●	●	\$1,882	\$126	\$2,008	\$35,700	\$33,692	94%	Commenced.
Total Plant, Equipment & Other Assets									\$5,699	\$743	\$6,442	\$1,154,389	\$1,147,947	99%	
Transport Infrastructure															
57117 - Edith Street Medium Strip Extension - Edithburgh	AIS	Dec-23	●	●	●	N/A	●	●	\$0	\$35,388	\$35,388	\$64,000	\$28,612	45%	Contractor engaged, works to commence in August 2023.
57118 - James Wells Kerb/ Road Repairs	AIS	Dec-23	●	●	●	N/A	●	●	\$0	\$5,145	\$5,145	\$28,000	\$22,855	82%	Contractor engaged, works to commence in August 2023.
54021 - Gleasons Rd - Marion Bay Rd to Liddards Rd	AIS	Jun-24	●	N/A	N/A	N/A	●	●	\$0	\$0	\$0	\$123,511	\$123,511	100%	Planning commenced, works timetable to be finalised.
53519 - South Coast Rd - Yorke Hwy to Meehan Hill	AIS	Jun-24	●	N/A	N/A	N/A	●	●	\$0	\$0	\$0	\$293,093	\$293,093	100%	Planning commenced, works timetable to be finalised.
54091 - Heel Rd - Sheoak Beach Rd to Goldsmith Beach Rd	AIS	Jun-24	●	N/A	N/A	N/A	●	●	\$0	\$0	\$0	\$454,888	\$454,888	100%	Planning commenced, works timetable to be finalised.
57119 - Town Rehabilitation South	AIS	Jun-24	●	N/A	N/A	N/A	●	●	\$0	\$0	\$0	\$659,522	\$659,522	100%	Planning commenced, works timetable to be finalised.
54101 - New Horizon Rd - Troughbridge Hill Rd to Goldsmith Beach Rd	AIS	Jun-24	●	N/A	N/A	N/A	●	●	\$0	\$4,232	\$4,232	\$128,849	\$124,617	97%	Planning commenced, works timetable to be finalised.
57108 - Corny Point Rd - Brutus Rd to Turton Rd	AIS	Jun-24	●	N/A	N/A	N/A	●	●	\$0	\$0	\$0	\$331,019	\$331,019	100%	Planning commenced, works timetable to be finalised.
57116 - Dust Suppression	AIS	Jun-24	●	N/A	N/A	N/A	●	●	\$0	\$0	\$0	\$50,000	\$50,000	100%	Planning commenced, works timetable to be finalised.
54027 - Nalvappa Rd - Coopers Rd to Barnes Rd	AIS	Jun-24	●	N/A	N/A	N/A	●	●	\$0	\$0	\$0	\$406,199	\$406,199	100%	Planning commenced, works timetable to be finalised.
53011 - Melton South Rd - Upper Yorke Rd to Wayside Rd	AIS	Jun-24	●	N/A	N/A	N/A	●	●	\$606	\$0	\$606	\$676,013	\$675,407	100%	Commenced.
54077 - Sandy Church Rd - Spencer Hwy to 3.45 Km East	AIS	Jun-24	●	N/A	N/A	N/A	●	●	\$0	\$32,828	\$32,828	\$501,229	\$468,401	93%	Planning commenced, works timetable to be finalised.
57109 - Patch Work North - Various Rds	AIS	Jun-24	●	N/A	N/A	N/A	●	●	\$4,931	\$0	\$4,931	\$791,981	\$787,050	99%	Planning commenced, works timetable to be finalised.
57112 - Patch Works South - Various Rds	AIS	Jun-24	●	N/A	N/A	N/A	●	●	\$0	\$0	\$0	\$476,670	\$476,670	100%	Planning commenced, works timetable to be finalised.
54099 - Dowlingville Slant Rd - Yorke Hwy to Cook Rd	AIS	Jun-24	●	N/A	N/A	N/A	●	●	\$0	\$0	\$0	\$200,421	\$200,421	100%	Planning commenced, works timetable to be finalised.
49500 - Reseal Allocation	AIS	Jun-24	●	N/A	N/A	N/A	●	●	\$0	\$0	\$0	\$1,700,000	\$1,700,000	100%	Planning and procurement preparation commenced.
54102 - Intersection Upgrades	AIS	Jun-24	●	N/A	N/A	N/A	●	●	\$0	\$0	\$0	\$607,716	\$607,716	100%	Not started.
52490 - Rubble Raising	AIS	Jun-24	●	N/A	N/A	N/A	●	●	\$0	\$0	\$0	\$500,000	\$500,000	100%	Not started.
57535 - Sealed Road Rehabilitation Stabilisation Works	AIS	Jun-24	●	N/A	N/A	N/A	●	●	\$0	\$0	\$0	\$250,000	\$250,000	100%	Not started.
49499 - Additional Roads (works to be assigned)	AIS	Jun-24	●	N/A	N/A	N/A	●	●	\$0	\$0	\$0	\$202,557	\$202,557	100%	Not started.
57024 - North Coast Road Upgrade (Stage 2)	AIS	Jun-24	●	●	●	N/A	●	●	\$14,158	\$10,458	\$24,616	\$2,300,000	\$2,275,384	99%	Awaiting outcome of grant application.
49510 - Gardner & Fowler Street, Price	AIS	Jun-23	●	●	●	N/A	●	●	\$0	\$20,537	\$20,537	\$0	-\$20,537	100%	Completed, awaiting final invoice with budget adjustment to be requested.
Total Transport Infrastructure									\$19,695	\$108,588	\$128,283	\$10,745,667	\$10,617,384	99%	
Stormwater Infrastructure															
50433 - Edithburgh - Gilberton terraces Drainage works -Stage 3	AIS	Jun-24	●	●	N/A	N/A	●	●	\$0	\$0	\$0	\$62,000	\$62,000	100%	Sourcing quotations in Aug-23.
59449 - Maitland Western stormwater dam spillway installation stage 2	AIS	Jun-24	●	●	N/A	N/A	●	●	\$0	\$0	\$0	\$50,000	\$50,000	100%	Sourcing quotations in Aug-23.
Total Stormwater Infrastructure									\$0	\$0	\$0	\$112,000	\$112,000	100%	
Water Scheme Infrastructure															
44283 - Hardwicke Bay water scheme increased storage capacity	AIS	Dec-23	●	●	N/A	N/A	●	●	\$0	\$0	\$0	\$80,000	\$80,000	100%	Commenced.
Total Water Scheme Infrastructure									\$0	\$0	\$0	\$86,150	\$86,150	100%	

Note : Totals may not add due to rounding.

23.2 BUDGET ROLL OVER - 2022-2023**Document #:** 23/68691**Department:** Corporate and Community Services**PURPOSE**

To seek approval to roll over to the 2023/2024 Budget, projects not commenced or completed at 30 June 2023 and associated budget amounts not expended.

RECOMMENDATION

That Council endorse the list of 2022/2023 projects not commenced or completed and the respective budget funding required, as presented, for inclusion in the 2023/2024 Budget.

LINK TO STRATEGIC PLAN**Goal:** 5 Responsible Governance**Strategy:** 5.1 Openness and transparency of reporting Council's performance

5.2 Effective leadership and informed decision making

5.3 Meet all legislative requirements and compliance with Council's internal controls

5.5 Undertake effective risk management

BACKGROUND

At the close of the financial year on 30 June 2023 some operating and capital projects scheduled for completion in the 2022/2023 financial year remained incomplete (work in progress) or had not commenced. As a result, the budget for these projects was not spent (whole or part) in 2022/2023 and need to be rolled over to the 2023/2024 financial year to enable completion of these projects.

This action is in accordance with Council's PO142 Budget Reporting and Amendment Policy which requires that the scope and funding requirements of such projects be reviewed and considered by Council each year at its August meeting.

The list of projects requiring budgets to be rolled over from 2022/2023 to 2023/2024 has been compiled after consultation with all Budget Managers and members of the Corporate Management Team.

As part of this process the scope of each project and its funding were reviewed, and any variations have been explained in Attachment 1 of this report which contains a full list of all projects recommended for roll over.

The total expenditure budget to be rolled over is \$5,134,052 of which \$3,489,169 constitutes capital expenditure with the remainder being operating expenditure. \$1,226,066 in income (grants, contributions and trade-ins) is expected to assist in funding this total expenditure. The net cash impact to Council's bottom line is anticipated to be \$4,115,796 after grant income received in advance has been accounted for.

DISCUSSION

As mentioned above, the budget funds being rolled over were available in the 2022/2023 financial year but remained unspent as at 30 June 2023. If endorsed, they will be included in the 2023/2024 operating and capital budget and will be included in future monthly financial reports to Council.

The indicative impact on the 2023/2024 Budget is likely to be as follows:

- net decrease to operating result: \$1,281,080;
- increase in budgeted capital expenditure: \$3,489,169;
- increase in budgeted income (operating and capital): \$1,226,066;
- no expected change to forecast cash as the budgets being rolled over will only result in a shift in net expenditure between the 2022/2023 and 2023/2024 financial years;
- change to forecast Operating Surplus Ratio;
- change to forecast Net Financial Liabilities Ratio; and
- change to Asset Renewal Funding Ratio.

It should be noted that as these funds were not expended in the 2022/2023 financial year there will be an impact to the 2022/2023 Financial Statements currently being prepared for audit.

While the list of roll over projects (and subsequent budgets) are being formally adopted via this report in accordance with Council's policy, the impacts listed above are indicative only and a detailed impact on Council's 2023/2024 financial position and performance will be determined and considered as part of the September quarterly budget review and amendments due to the incorporation of 2022/2023 audited financial results.

COMMUNITY ENGAGEMENT PLAN

Level 1 - Inform

CONSULTATION PROCESS

In preparing this report, the following Yorke Peninsula Council officers were consulted:

- Corporate Management Team
- Manager Financial Services
- Accountant Financial Operations
- Accountant Financial Management
- Budget Managers

In preparing this report, the following external parties were consulted:

- Nil

POLICY IMPLICATIONS

PO142 Budget Reporting and Amendment Policy

BUDGET AND RESOURCE IMPLICATIONS

Financial implications are as detailed in this report.

RISKS/LEGAL/LEGISLATIVE/ IMPLICATIONS

Failure to roll over the recommended budget amounts for inclusion in the 2023/2024 Budget will result in projects, in progress or not commenced in 2022/2023, remaining incomplete and without an authorised budget and lead to financial and possible legal ramifications due to any existing contractual and grant agreements.

Local Government Act 1999

Local Government (Financial Management) Regulations 2011

ATTACHMENTS

1. **Budgets Rolled Over To 2023-2024** [↓](#) 

BUDGETS ROLLED OVER TO 2023/24										
#	Project Name	Classification	Department	Original Budget Year	Project Status	Budget Available	Invoices Paid 22/23	Budget Roll Over Amount	Forecast External Income	Comments
1	Revaluation of Land, Buildings and Other Structures	Operating	AIS	2022-23	In Progress	\$ 59,164	\$ -	\$ 59,164	\$ -	Awaiting final report, total cost is \$65,000 with balance to be funded from 23/24 budget.
2	Clinton Road Heavy Vehicle Access Design	Operating	AIS	2021-22	On Hold	\$ 51,175	\$ 25,300	\$ 25,875	\$ -	Request rollover of remaining budget. Designs presently on hold in relation to triple road trains.
3	Boat Ramps - Dredging Strategy	Operating	AIS	2022-23	Not Started	\$ 30,000	\$ -	\$ 30,000	\$ -	Budget allocation for 2023/2023 to combined with \$50,000 boat ramp management strategy 2023/2024 budget item to ensure delivery on all strategic requirements.
4	Boat Ramps - Dredging allocation	Operating	AIS	2022-23	Not Started	\$ 70,000	\$ -	\$ 70,000	\$ -	Request rollover of 2022/2023 budget allocation to facilitate potential works in 2023/2024 pending Council consideration Balgowan alternative management strategies report scheduled for October Council meeting.
5	Weed Control - Crown Lands [Northern And Yorke Landscape Board Grants]	Operating	AIS	2022-23	Not Started	\$ 21,000	\$ 7,000	\$ 14,000	\$ -	Weed management and land rehabilitation project. Grant received in 2023/2024 request rollover to assist with project delivery.
6	Coastal Defence Structures - Pt Clinton, James Well, Coobowie and Pine Point [CPB Grant]	Operating	AIS	2021-22	In Progress	\$ 90,920	\$ 45,571	\$ 45,349	\$ 55,000	Project was delayed at Coastal Protection Board assessment stage. Presently undertaking community consultation for completion in 2023/2024. Grant funding received in advance.
7	Adaptation Options - Foul Bay [CPB Grant]	Operating	AIS	2021-22	In Progress	\$ 32,628	\$ 25,670	\$ 6,958	\$ 20,000	Project was delayed at Coastal Protection Board assessment stage. Presently undertaking community consultation in order to complete project in 2023/2024. Grant funding received in advance.
8	Coastal Management - Resilient Coast [Northern & Yorke Landscape Board]	Operating	AIS	2021-22	In Progress	\$ 122,800	\$ 15,483	\$ 107,317	\$ 48,000	Work in progress at year end. Reclassified as operating project on rollover. Project to be completed before September 2024.
9	Community Grant - Price Progress Association	Operating	CCS	2022-23	In Progress	\$ 5,000	\$ -	\$ 5,000	\$ -	
10	Community Grant - The Pines Community Association	Operating	CCS	2022-23	In Progress	\$ 4,500	\$ -	\$ 4,500	\$ -	
11	Business Enhancement Programme Grant - Port Vincent Oysters	Operating	CCS	2022-23	In Progress	\$ 5,000	\$ -	\$ 5,000	\$ -	Extension of Community and Business grants into 2023/2024 as endorsed by Council to date.
12	Water Tower Murals - SA Water Contribution	Operating	CCS	2022-23	Not Started	\$ 20,000	\$ -	\$ 20,000	\$ -	SA Water provided unsolicited contribution to water tower project in 2022/2023. Request rollover to fund possible project(s) in 2023/2024.
13	Walk the Yorke Strategy	Operating	CCS	2022-23	In Progress	\$ 33,319	\$ 29,670	\$ 3,649	\$ -	Rollover remaining budget to fund final costs in relation to project.
14	Business Enhancement Programme	Operating	CCS	2022-23	In Progress	\$ 26,681	\$ 9,612	\$ 17,069	\$ -	Rollover of remaining budget allocation to facilitate additional community business program opportunities in 2023/2024.
15	Art & Cultural Facilitator	Operating	CCS	2022-23	In Progress	\$ 142,200	\$ 61,332	\$ 80,868	\$ -	Rollover of remaining budget to cover prepaid Council contribution towards Arts and Cultural Officer position for period July-23 to January-24 per current Country Arts SA agreement. Grant income recognised in 2022/2023.
16	Bush camping - New booking system	Operating	CCS	2022-23	In Progress	\$ 22,912	\$ 2,225	\$ 20,687	\$ -	Rollover remaining budget to fund implementation of a new booking system for Council's bush camping network.
17	Cybersecurity - SaaS Security Management Platform	Operating	CCS	2022-23	In Progress	\$ 31,600	\$ -	\$ 31,600	\$ -	Partner with a Cybersecurity SaaS organisation to develop a Security Management Platform. Deliverables to include: multi-year employee engagement/training strategy for staff, generate control maturity assessments & risk mitigation strategies, third party risk management framework. Request rollover of remaining 2022/2023 budget to fund initiative.
18	ERP Replacement	Operating	CCS	2021-22	In Progress	\$ 1,009,300	\$ 7,481	\$ 1,001,819	\$ -	Balance of project budget to be rolled to cover implementation of ERP replacement project once final design and costing are approved.
19	Yorktown Office - Dishwasher and filter tap	Operating	DS	2022-23	In Progress	\$ 4,344	\$ -	\$ 4,344	\$ -	Order raised for works to be completed in 2023/2024
20	Cemetery Design - Port Vincent	Operating	DS	2021-22	In Progress	\$ 4,700	\$ -	\$ 4,700	\$ -	Consultant engaged to develop design plans to be completed in 2023/2024.
21	Access Advisory Working Party	Operating	DS	2021-22	In Progress	\$ 28,716	\$ 21,508	\$ 7,208	\$ -	Rollover of remaining 2022/2023 budget to combined with 2023/2024 allocation to fund additional projects.
22	Cormorant Control Program	Operating	DS	2022-2023		\$ 62,500	\$ 58,720	\$ 3,780	\$ -	Request rollover of remaining allocation to further control efforts in 2023/2024.
23	Port Vincent Institute Salt Damp Repairs	Operating	DS	2019-2020	In Progress	\$ 16,021	\$ 8,168	\$ 7,853	\$ -	Funded from land sales income held in reserve.
24	Incomplete operating projects [LRCIP 3] - Minlaton Rest Centre Exterior Upgrades - Yorktown Area School Entrance - Public Library	Operating	Various	2021-2022	In Progress	\$ 263,000	\$ 194,857	\$ 68,143	\$ 240,803	Request rollover of remaining combined 2022/2023 operating budget allocation for LRCIP 3 projects to enable completion in 2023/2024. Note: project construction time period has been extended by the funding body to 30 June 2024. Income represents balance of LRCIP 3 grant income which is yet to be received.
25	Edinburgh Swimming / Tidal Pool Upgrade	Capital	AIS	2021-22	In Progress	\$ 16,735	\$ 1,722	\$ 15,013	\$ -	Request rollover of remaining budget allocation to fund future improvement works to pool area.
26	Maitland Plane Tree Root Control (Robert Street Concept Design)	Capital	AIS	2018-19	In Progress	\$ 159,523	\$ 23,092	\$ 136,431	\$ -	Budget includes \$0.1m proceeds of 21/22 Glen Street Maitland sale.
27	Sealed Road - Reseals	Capital	AIS	2022-23	In Progress	\$ 1,945,697	\$ 1,909,795	\$ 35,902	\$ -	Reseal budget allocation for 2022/2023 not fully exhausted. Request rollover to combine with 2023/2024 allocation.
28	Unsealed Roads Intersection Upgrades	Capital	AIS	2022-23	In Progress	\$ 193,000	\$ -	\$ 193,000	\$ -	Project in planning phase. Intend to combine with 2023/2024 budget allocation.
29	Minlaton Depot Stormwater Works	Capital	AIS	2021-22	In Progress	\$ 50,000	\$ 12,939	\$ 37,061	\$ -	Design plans completed, quotations to be sourced in relation to works for completion in 2023/2024.
30	Stormwater Drainage - Corny Point Road	Capital	AIS	2022-2023	In Progress	\$ 40,000	\$ 1,900	\$ 38,100	\$ -	Seeking appropriate consultant to develop design plans.
31	Yorktown Airstrip - Runway Lighting Upgrade [Support Regional Aviation Program]	Capital	AIS	2022-23	In Progress	\$ 194,180	\$ -	\$ 194,180	\$ 96,738	Contractor engaged with works to be completed in 2023/2024. Grant funding received in advance.
32	Port Rickaby CP - Water Supply Development & Augmentation	Capital	CCS	2021-22	In Progress	\$ 77,795	\$ 38,850	\$ 38,945	\$ -	Work in progress at year end, request rollover of remaining 2022/2023 budget to be combined with 2023/2024 allocation.
33	Point Turton CP - Upper Level Amenities	Capital	CCS	2021-22	Not Started	\$ 325,656	\$ 4,900	\$ 320,756	\$ -	Contractor appointed to undertake project in 2023/2024. Funded by Park Management Strategy allocation.
34	Fleet Vehicle - Ranger (South)	Capital	CCS	2021-22	In Progress	\$ 45,984	\$ -	\$ 45,984	\$ 25,445	Plant on order and awaiting delivery. Trade-in income estimate based on 2022/2023 budget allocation.
35	Minlaton Town Hall - Automated Doors	Capital	CCS	2022-2023	In Progress	\$ 16,920	\$ 8,070	\$ 8,850	\$ -	Contractor engaged and work in progress at year end, request rollover to complete in 2023/2024.
36	Interment Wall - Port Vincent Cemetery	Capital	DS	2022-2023	In Progress	\$ 25,400	\$ -	\$ 25,400	\$ -	Project delayed due to contractor availability.
37	Bushfire Preparedness Signage [BSBR]	Capital	DS	2021-22	In Progress	\$ 40,080	\$ 15,878	\$ 24,202	\$ 40,080	BSBR Grant. Project to be completed in 2023/2024. Portion of grant funding received in advance.
38	Yorktown Main Street Beautification (formerly Charles Street Land Purchase)	Capital	DS	2019-20	In Progress	\$ 100,000	\$ -	\$ 100,000	\$ -	Budget allocation to be retained for contribution towards future Main Street beautification works.
39	Minlaton Child Care Centre [BSBR]	Capital	ES	2021-22	In Progress	\$ 4,450,000	\$ 2,401,561	\$ 2,048,439	\$ 675,000	Work in progress at year end, anticipated completion by December 2023. Remaining grant funds totalling \$675,000 to be claimed in 2023/2024.
40	Incomplete capital projects [LRCIP 3] - Maitland West Terrace (Western) Dam - Various Coastal Management Strategy Projects - Walk The Yorke Walking Trail - Hardwicke Bay Look Out and Shelter - Port Moorowie Beach Shelters - Arthurton Main Street Upgrade - Salt Lake Tourist Trail	Capital	Various	2021-2022	In Progress	\$ 1,579,193	\$ 1,352,287	\$ 226,906	\$ 25,000	Request rollover of remaining combined 2022/2023 capital budget allocation for LRCIP 3 projects to enable completion in 2023/2024. Note: project construction time period has been extended by the funding body to 30 June 2024. Income represents contribution from Hardwicke Bay Progress Association yet to be invoiced.
						Expenditure		Income		
						Total Operating	\$ 1,644,883	\$ 363,803		
						Total Capital	\$ 3,489,169	\$ 862,263		
						TOTAL ROLL OVER BUDGET AMOUNT	\$ 5,134,052	\$ 1,226,066		

Note: Totals may not add due to rounding.

23.3 PORT VINCENT PROGRESS ASSOCIATION - COMMUNITY GRANT EXTENSION**Document #:** 23/68046**Department:** Corporate and Community Services**PURPOSE**

For Council to consider an additional extension for the acquittal of the Community Grant received by the Port Vincent Progress Association in 2020/2021.

RECOMMENDATION

That Council endorse a further extension until 31 December 2023 for the acquittal of the \$4,000 Community Grant that was awarded to the Port Vincent Progress Association in September 2020, for the upgrade of Correll Park.

LINK TO STRATEGIC PLAN**Goal:** 4 Community Engaged and Supported**Strategy:** 4.3 Continue providing community grants, donations and sponsorships**BACKGROUND**

Port Vincent Progress Association (PVPA) were successful with a community grant application to upgrade Correll Park at Port Vincent.

The aim of the project is to utilise the existing open space to restore the park to its past glory, and enhance the area by providing a much needed Memorial Garden for the community. The PVPA was awarded \$4,000 in 2020-2021 under Council's Policy PO149 Community Grants Scheme Policy.

The initial extension requests were approved as a result of locality issues for the "Tree of Life" historical sculpture which was originally intended to be situated in Correll Park. As the selected location was deemed unsuitable, further public consultation had to be undertaken with the outcome being forwarded through Council for approval. Unfortunately, it took the PVPA some time to find a suitable new location for the memorial, working in conjunction with Council staff. Since a new location was selected the "Tree of Life" sculpture installation has faced further delays due to the necessity to provide structural design details to facilitate the Development Approval. The development application is not approved as of 13 July 2023, awaiting these further structural details.

DISCUSSION

PVPA applied to Council in June 2021, December 2021 and May 2022 for extensions to acquit their community grant. Refer Council decision 099/2021 (9/06/2021), 225/2021 (8/12/2021) and 076/2022 (11/5/2022).

PVPA have been actively working to progress the project to completion and the development application approval of the said sculpture is the only remaining unfinished aspect. The rest of the project, to upgrade Correll Park, has been long since completed.

PVPA have requested a further extension until 31 December 2023, subject to development approval as outlined in Attachment 1.

As per Section 4.1(p) of Council's PO149 Community Grants Scheme Policy, exceptional circumstances for late lodgement of acquittals will be considered on a case by case basis.

COMMUNITY ENGAGEMENT PLAN

Level 1 - Inform

CONSULTATION PROCESS

In preparing this report, the following Yorke Peninsula Council officers were consulted:

- Director Corporate and Community Services
- Director Development Services
- Executive Assistant to Corporate and Community Services
- Manager Financial Services
- Manager Economic Development and Business Sustainability

In preparing this report, the following external parties were consulted:

- Port Vincent Progress Association

POLICY IMPLICATIONS

PO149 Community Grants Scheme Policy

BUDGET AND RESOURCE IMPLICATIONS

The \$4,000 original unspent budget allocation will be rolled over from 2022/2023 into the 2023/2024 budget. No additional funding is required.

RISKS/LEGAL/LEGISLATIVE/ IMPLICATIONS

Local Government Act 1999

ATTACHMENTS

1. **Request for Further Extension - Community Grant Scheme 2020/2021 - Port Vincent Progress Association** [↓](#) 

From: Michelle Twelftree [REDACTED]
Sent: Thursday, 13 July 2023 2:35 PM
To: Corporate Email Address
Cc: Nick Perry
Subject: re: Extension Request For Community Grant Funding.
Attachments: Final Community grants application - Port Vincent Progress Association.pdf

Caution: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe. When in doubt, please contact the Council's IT Team.

To whom it May Concern,

Re: Further Request for Extension on Community Grant Funding 2020 - 2023

The Port Vincent Progress Association applied for funding in the Community Grants Scheme in 2020, Winning a Grant for \$4000 (14th Sept 2020). Which was to be used on the community space in Correll Park along with the installation of a Sculpture Memorial Tree, in lieu of plaques on seating. The Progress Association completed the works at Correll Park except for the installation of the Memorial Tree due to concerns raised regarding the project from the descendants of the Original donors of the now Community Land/Park. To appease the Family the PVPA chose to relocate the Memorial Tree.

It unfortunately took awhile to find a suitable new location for the memorial, working in conjunction with members of the council primarily Nick Hoskins and Sue Beech. Since a new location was selected the Tree Sculpture itself has been held up in the Development application phase- and currently is still not approved to date (13th July 2023) We are heading towards three years of working to finalise this project and would appreciate any assistance in expediting this process.

A extension was granted Dec 2021 Council meeting - extending until 31st May 2022, a further extension was Granted 11th May 2022 - Extending till Dec 2022, unfortunately PVPA goes into recess from Mid December through to the end of January and the Expiration of the last extension was overlooked. The correspondence regarding previous extension requests and phone conversations were had with Renee Edwards.

We would like for Council to consider our request a Further Extension of the original Community Grant issued in Sept 2020. With hopeful expectation to be able to acquit this funding by Dec 2023 - Subject to the memorials development approval.

Please contact myself or secretary Greg Shaw if further information is required relating to the above.

Kind Regards
Michelle Twelftree
PVPA President
[REDACTED]



[Memorial Tree Proposal.pdf](#)
539 KB

23.4 YORKE PENINSULA COUNCIL BUSH CAMPING BOOKING SYSTEM UPGRADE**Document #:** 23/71466**Department:** Corporate and Community Services**PURPOSE**

For Council to endorse changes to the management of Yorke Peninsula Council Bush Camping including implementation of a third-party booking system.

RECOMMENDATION

That Council endorse the development and implementation of a professional third-party booking system for Yorke Peninsula Council's Bush Camping.

LINK TO STRATEGIC PLAN**Goal:** 1 Economically Prosperous Peninsula

5 Responsible Governance and Leadership

Strategy: 1.3 Improve visitor experiences, including tourism infrastructure, signage, information and support

1.8 Efficient delivery of permits, leases and licences

5.4 Seek alternate income streams and ensure financial sustainability

BACKGROUND

Yorke Peninsula Council's Bush Camping was implemented in 2016 to concentrate campers in specific locations thus minimising illegal camping, littering and other issues. An in-house online permit booking system was established and initially worked well. However, an influx of campers in the past three years has revealed limitations with the booking system, particularly with regard to its inability to limit capacities and to offer dynamic pricing functionality. These have been key reasons for increased complaints and instances of environmental damage.

DISCUSSION

Council staff have assessed Bush Camping and noted the following areas for improvement: the need to limit the total number of permits sold; allow campers to book specific campgrounds; improve the tourism product; and, reduce the environmental impact at each Bush Camping site. Having too many campers at once during peak periods has led to complaints from visitors unable to find an available spot, rubbish overflow, environmental concerns, staff working overtime and reputational damage to Bush Camping and tourism on Yorke Peninsula more broadly.

Staff shut off permits during the 2022-23 New Year's period to limit the impact of overcrowding, but this was a manual process and could not stop all campers from congregating in a few locations while other spacious grounds remained sparsely occupied.

Peak permits during New Year period, year on year:

- 2018-19: 265 valid permits 30/12/18
- 2019-20: 289 valid permits 31/12/19
- 2020-21: 567 valid permits 31/12/20
- 2021-22: 808 valid permits 31/12/21
- 2022-23: 762 valid permits 30/12/22 (capacity capped by staff)

Staff have audited all 19 campgrounds to determine maximum capacity at each, allowing generous room at each site so campers could fit comfortably even if the majority were to arrive with large caravans. Maximum capacity was determined to be 458 sites, with the potential to create more sites if required. For example, Foul Bay Bush Campground could be reconfigured to allow more camping. Additional campgrounds could also be considered in areas identified by staff (Pink Lake and Lake Fowler) pending further research, community consultation and Elected Member endorsement.

Whilst 458 is a lower capacity than experienced in recent years, it is in line with the current Bush Camping brochure which states 305-595 sites, and far exceeds the original estimate of 285 sites. Permit sales have only ever exceeded 458 during peak times, namely Christmas-New Year, Australia Day (2023), March long weekend and Easter. In 2022-23, capacity exceeded 458 on 15 days for a total of 2,096 permits. These days correlated with the highest instances of complaints.

Reducing permit sales by 2,096 would have resulted in a reduction of income of approximately \$31,754.40 (ex. GST) in 2022-23. This reduction has been accounted for in future budget predictions. It is anticipated that the reduction in income would be offset by increased operational and administrative efficiencies, such as only allocating extra bins and ranger resources where they were needed based on permit sales at specific campgrounds. Further, it is hoped winter camping could increase with the ability to use dynamic pricing and with improved reputation of Bush Camping. Above all else, protecting the environment and tourism product long term will help ensure camping remains a popular and viable option for visitors to Yorke Peninsula.

Additional benefits of introducing a capacity limit include: improved visitor safety risk management planning; reduced impact on locals living near camping areas; improved data accuracy allowing for better ongoing Bush Camping management; and, planning for resource distribution.

The existing online booking system cannot accommodate for such changes and staff have investigated the implementation of a professional third-party booking system. Such systems work well for National Parks and for the newly updated Eyre Peninsula camping service. Quotes received range from \$915 to \$5,000 to set up, then \$400 to \$634 per month. Staff will explore opportunities to fund this expense through a grant. Booking fees are \$1 apiece and are passed on to customers at the online checkout. The total cost for each subsequent year once established are \$4,800 to \$7,608 (inc. GST) depending on the provider.

Such a system would allow for each campground to have a set maximum capacity. For instance, a campground may have enough room for 40 permits. Once the 40th permit is sold for a specific day, no more could be purchased. Prospective campers could see which campgrounds have capacity and which are full when choosing where to stay. Other information such as phone signal, slope of the ground and more would be provided, along with tourism photos promoting each location. Exactly where campers could set up would remain self-managed (first-in best-dressed). The system would allow for campgrounds to have numbered sites, if desired in the future, and to have a mixture whereby only some places had assigned sites. For clarity, sites are not proposed to be marked or number initially. For people who like the freedom of the current system allowing them to move freely between campgrounds, they will be able to manage their own booking and see whether their intended next destination(s) have capacity before packing up and moving.

If approved to implement the new booking system and associated capacity limits, staff would engage in a concerted marketing campaign to promote the benefits and educate campers before the changeover. Any campers who had booked under the old system would be contacted and migrated into the new system at the campground of their choice. Annual permits would need to be stopped. This would affect approximately 12-15 people, all of whom will be contacted individually and provided with alternate options.

COMMUNITY ENGAGEMENT PLAN

Level 1 - Inform

CONSULTATION PROCESS

In preparing this report, the following Yorke Peninsula Council officers were consulted:

- Manager Economic Development and Business Sustainability

- Operations Manager
- Tourism Officer
- Environment Officer
- Senior Compliance Officer

In preparing this report, the following external parties were consulted:

- Third-party online booking providers

POLICY IMPLICATIONS

PO157 Camping on Council Land lists the ways campers can purchase Bush Camping permits. This will have to be updated in accordance with the new purchasing method, and is due for review in January 2024.

BUDGET AND RESOURCE IMPLICATIONS

Reducing daily permit sales to the proposed initial maximum capacity of 458 per day would have resulted in a reduced income of approximately \$31,754.40 (ex. GST) in 2022-23. This reduction has been accounted for in future budget predictions. An online booking system will cost between \$915 to \$5,000 to establish, and then \$4,800 to \$7,608 annually (inc. GST) depending on the provider. The system will create efficiencies due to less staff involvement managing bookings, and informed resource allocation allowing services rangers and waste collection efforts to be utilised where most needed based on campground permit bookings.

RISKS/LEGAL/LEGISLATIVE/ IMPLICATIONS

Upgrading to a third-party booking system will allow Council to establish and monitor capacity limits in each campground, and to more easily contact campers when required, both of which would be beneficial in the event of an emergency such as a fire. Continuing to allow overcrowding could be reasonably expected to exacerbate problems with camper experience, coastal environment protection and Yorke Peninsula's reputation as a pristine nature tourism destination.

ATTACHMENTS

Nil

23.5 FEES AND CHARGES 2023/2024 - AMENDMENTS**Document #:** 23/72402**Department:** Corporate and Community Services**PURPOSE**

For Council to endorse amendment and removal of several Council fees and charges for 2023/2024.

RECOMMENDATION

That Council adopt the following amended rates for 2023/2024 fees and charges:

- Animal Control: Fee for impound (during working hours) at \$76 per instance.
- Boat Ramp Permits: Professional (Feb-June) at \$101 per permit.
- Black Point Camping: Laundry soap pack at \$2 per wash.
- Waste Transfer Stations: General waste (trucks / skip bins under 10m³) \$565 per load.
- Waste Transfer Stations: Gas cylinder \$36 per item.
- Waste Transfer Stations: Mattress \$40 per item.

That Council endorse the removal of the following fees and charges for 2023/2024:

- Black Point Camping: Powered site (XL) shoulder fee at \$20 per night.
- Black Point Camping: Caravan storage (monthly) at \$20 per van.
- Ardrossan: Hall hire – Mayor's parlour at \$20 per day.
- Ardrossan: Hall hire – Amplifier at \$23 per booking.

LINK TO STRATEGIC PLAN**Goal:** 5 Responsible Governance and Leadership**Strategy:** 5.2 Effective leadership and informed decision making

5.3 Meet all legislative requirements and compliance with Council's internal controls

5.4 Seek alternate income streams and ensure financial sustainability

5.5 Undertake effective risk and emergency management

BACKGROUND

As part of the annual budget process, Council's Fees and Charges were reviewed and updated to reflect recent CPI increases, competitor and other Council pricing (where applicable), affordability, cost recovery vs community benefit, regulatory compliance, possible loss of income and reduced use of Council facilities.

The review supports Council's aim to operate an effective and efficient cost recovery system and to periodically review Fees and Charges and their alignment with the cost of providing those services. Council also looks to ensure that fees and charges for commercial services provided are consistent with market rates and are competitive in keeping with the principles of Competitive Neutrality Policy.

DISCUSSION

Fees and Charges determined by Council and applicable to 2023/2024 were endorsed at the last ordinary Council meeting on 12 July 2023 and have been effective since 17 July 2023. Following

endorsement, a number of errors were discovered in relation to the endorsed fees and charges. On further investigation, it became apparent that many of these errors were generated by random insertion of page number references into fee cells within the working spreadsheet template. Due to these random errors, and a small number of typographical errors, the request to amend and remove a number of Council determined fees and charges is required.

COMMUNITY ENGAGEMENT PLAN

Level 1 - Inform

If endorsed the full schedule will be made publicly available via Council's website.

CONSULTATION PROCESS

In preparing this report, the following Yorke Peninsula Council officers were consulted:

- Manager Financial Services
- Director Development Services
- Manager Economic Development and Business Sustainability
- Operations Manager
- Accountant Financial Operations

In preparing this report, the following external parties were consulted:

- Nil

POLICY IMPLICATIONS

Not applicable

BUDGET AND RESOURCE IMPLICATIONS

Proposed Fees and Charges were taken into consideration when forecasting income estimates for the 2023/2024 Budget.

RISKS/LEGAL/LEGISLATIVE/ IMPLICATIONS

The setting of fees and charges at incorrect rates may impact the financial performance of Council as Council budgets are set with reference to fees and charges income in several areas. Further, customer experience and expectations may also be impacted by incorrectly listed fees and charges.

Local Government (Financial Management) Regulations 2011

Local Government Act 1999

SA Competitive Neutrality Policy Statement

ATTACHMENTS

Nil

24 ASSETS AND INFRASTRUCTURE SERVICES

24.1 POLICY UPDATE - PO145 DESALINATION PLANT POLICY

Document #: 23/65343

Department: Assets and Infrastructure Services

PURPOSE

To seek endorsement and approval from Council for the updated PO145 Desalination Plant Policy.

RECOMMENDATION

That Council endorse and adopt the updated PO145 Desalination Plant Policy for inclusion in Council's Policy Manual and on Council's website.

LINK TO STRATEGIC PLAN

Goal: 5 Responsible Governance and Leadership

Strategy: 5.3 Meet all legislative requirements and compliance with Council's internal controls

BACKGROUND

PO145 Desalination Plant Policy is due for review after last being reviewed and updated in 2018.

DISCUSSION

Council's Desalination Plant Policy (PO145) applies to the operation of Council's seawater desalination plant at Marion Bay and Council's supply of desalinated water to the Marion Bay community.

The policy is accessible to the public via Council's website.

The following changes have been made to the policy:

- Australian Drinking Water Guidelines reference has been added to the Water Quality definition (Section 3).
- Swipe card has been changed to credit card for the dispenser system and Moneco water pumping has been replaced by an Abberfield water dispenser, for the dispensing station located adjacent to the Marion Bay desalination plant (Section 4.1).
- Reference to a modem has been changed to a communication cable (Section 4.1).
- Safe Operating Procedure has been referenced in Section 4.7, Chlorine Management.
- The list of Related Council Policies and Documents (Section 9) has been updated.
- The list of References and Legislation (Section 10) has been updated.
- Council Delegation has been updated to reference Delegations register access from Councils website (Section 11).

COMMUNITY ENGAGEMENT PLAN

Level 1 - Inform

CONSULTATION PROCESS

- Corporate Management Team

- Infrastructure Manager

In preparing this report, the following external parties were consulted:

- Nil

POLICY IMPLICATIONS

PO145 Desalination Plant Policy

BUDGET AND RESOURCE IMPLICATIONS

Nil

RISKS/LEGAL/LEGISLATIVE/ IMPLICATIONS

Local Government Act 1999

It is essential that Council has the appropriate policies and delegations in place to ensure consistency, probity and legislative compliance.

ATTACHMENTS

1. PO145 Desalination Plant Policy - Mark Up [↓](#) 
2. PO145 Desalination Plant Policy - No Mark Up [↓](#) 



COUNCIL POLICY

Desalination Plant Policy Desalination Plant

Policy Number:	PO145		
Strategic Plan Objective:	2. Community Connected through Infrastructure		
Policy Owner:	Director Assets and Infrastructure	Record Number:	16/14841[v3]
Responsible Officer:	Manager Infrastructure	Minute Reference:	TBA
Date Adopted:	13/06/2018	Next Review Date:	June 2023

1. POLICY OBJECTIVES

To facilitate the sustainable and compliant management of Council's seawater desalination plant whilst providing the Marion Bay community with high quality, affordable water.

2. SCOPE

This policy applies to the operation of Council's desalination plant and to all activities relating to the Yorke Peninsula Council's supply of desalinated water to the community.

3. DEFINITIONS

Refer to Attachment 1.

4. POLICY STATEMENT

4.1. Purpose and Use

Council owns and operates a seawater desalination plant at Marion Bay. Marion Bay is a remote area and is fifty (50) kilometres from the nearest SA Water service point.

The plant produces and provides a primary potable water supply to Council's public toilets, the Marion Bay Caravan Park, Marion Bay Tavern, Marion Bay Motel, Marion Bay Seaside Apartments and the Marion Bay General Store and Jetty Cafe. Meters have been installed to measure the amount of water used by the properties supplied, and Council invoice for the supply on a monthly basis. A secondary potable water supply is available to the Marion Bay community and visitors via a permit and swipe credit card dispenser system. ~~Swipe cards are issued from the Marion Bay Caravan Park, and t~~The water is dispensed from an Moneco water pumping-Abberfield water dispenser station located ~~at adjacent to the~~to the Marion Bay desalination plant.

Members of the community may cart their own water or, alternatively, engage a licensed water carrier. Any costs incurred by a member of the community in

PO145 – Desalination Plant Policy

engaging a licensed water carrier are to be directly negotiated and met by that person. Council does not provide a water carting service or engage contractors on behalf of the community.

A 15m beach well feeds a controlled supply of seawater to the plant. Information is transmitted to and from the plant/well via ~~a modem~~[a communication cable](#). The well is situated on Crown Land and the State Government has delegated care and control of the land to Council via Government Gazette (State Government reference 5763 folio 735).

As a supplier of desalinated water, Council is considered a water industry entity under the Water Industry Act 2012.

Additional requests for primary supply will be assessed and considered by Council on a case-by-case basis, based on a full analysis of the infrastructure required, land and resource capability, and a risk assessment.

4.2. Environmental Management

Potential environmental impacts have been considered and appropriate mitigation strategies are in place. All Environment Protection Authority requirements at installation have been satisfied, and Council continues to monitor the environmental performance requirements relating to:

- the marine environment;
- waste management;
- flora and fauna;
- site contamination;
- noise levels;
- air quality; and
- sustainability.

The desalination plant will continue to be managed based on best practice environmental management principles.

4.3. Water Quality

Supplying safe drinking water is an absolute priority. The desalinated water provided to the community by Council complies with all health standards and meets Australian ~~Drinking water~~[Water Guidelines](#). Council will continue to monitor and test the desalinated water against stringent water quality criteria.

4.4. Noise Control

Council's ability to control the amount of noise emitted from the desalination plant is a critical public health issue. Council will continue to regularly monitor and control noise levels to ensure compliance with all health and environmental standards.

Council, at any reasonable time, can enter any property necessary to test noise levels and/or take any action deemed necessary by Council to control noise pollution relating to the water supplied under this policy.

4.5. Power Supply

Desalination plant power is supplied by SA Power Networks. Electricity is charged at an agreed annual rate, with the exception of the beach well and its associated equipment, which has its own power supply and runs at an agreed cost per kilowatt (kW) basis.

PO145 – Desalination Plant Policy

In addition Council has installed a 10kW solar bank to help reduce electricity costs.

4.6. Maintenance

Council have a regular management/maintenance program in place to ensure that the desalination plant complies with all legislative requirements and meets all technical and safety standards. The Director Assets and Infrastructure Services is responsible for overseeing the program.

Suitably qualified contractors who specialise in such systems are engaged by Council to undertake comprehensive plant maintenance and service work on a regular basis. Council staff have also undertaken training to enable them to undertake regular day-to-day monitoring, maintenance and overall running of the plant.

Under the Water Industry Act 2012, Council, at any reasonable time, can enter any property necessary to construct, install, improve, add to, inspect, operate, maintain, test, repair, alter, remove, replace, or make safe desalination plant infrastructure, and/or equipment and/or perform any other work, as necessary, in connection with the desalination plant.

4.7. Chlorine Management

Chlorine is stored at the desalination plant for use during the water treatment process and is managed in accordance with Council's Hazardous Chemical Procedure (PR102) [and Safe Operating Procedure \(SOP121\)](#).

4.8. Customer Responsibilities

Occupiers of properties receiving a primary supply of desalinated water are responsible for ensuring that any equipment located on the property relevant to the desalination plant complies with any relevant technical or safety requirements and is kept in good repair. All reasonable steps must be taken to prevent any water running to waste on the property.

A person must not, without Council consent, construct or place a building, wall, fence or other structure on or over any desalination plant infrastructure, or attach any equipment/thing, or interfere with the collection, storage, production, treatment, movement or supply of the desalinated water.

4.9. Fee for Use

Council's Fees and Charges Register (R011) sets out the fees/charges relating to the supply of desalinated water.

Council takes into account a range of different factors when setting the fees for providing desalinated water, including the cost to deliver and maintain the desalinated water service. Prices in South Australia are guided by the pricing principles outlined by the National Water Initiative, in line with the South Australian Government's commitment to [statewide wide](#) pricing. Council's pricing is also regulated by the Essential Services Commission of South Australia.

4.10. Water Supply

The quantity of water available from the desalination plant is a restricted supply. Council are unable to guarantee the amount of water supplied because of the potential for a reduction in the quantity of water available, or an increase in demand.

5. COMPLAINTS

Complaints relating to the desalination plant and/or the water supply can be made in writing to the Director Assets and Infrastructure Services.

PO145 – Desalination Plant Policy**6. REVIEW**

This policy will be reviewed every five (5) years and as necessary in consideration of any changes to legislation and relevant standards, codes and guidelines.

7. TRAINING

Regular, scheduled training will continue for Council staff undertaking the maintenance program as required. Training needs will also be identified through the performance review and audit processes. Training will also occur in response to changes to legislation and relevant standards, codes and guidelines.

7.1. Water Industry Officers

Water Industry Officers have been appointed by Council as detailed in Council's Register of Delegations (R007).

8. RECORDS

Records shall be maintained as required by Council's Records Management Policy (PO063) and relevant legislation.

9. RELATED COUNCIL POLICIES/PROCEDURES AND DOCUMENTS

PO091 Risk Management [Policy](#)
 PR016 Hazard Management [Procedure](#)
 PR099 Confined Space Management [Procedure](#)
 PR101 Remote or Isolated Work [Procedure](#)
 PR102 Hazardous Chemical Procedure
 PR104 Hazardous Manual Tasks [Procedure](#)
 PO006 Contractor Management [Policy](#)
 PR114 Contractor Management [Procedure](#)
 R007 [Register of Delegations](#)
 R011 Fees and Charges Register

10. REFERENCES AND LEGISLATION

Dangerous Substances Act 1979 [\(SA\) and associated Regulations 2008](#)
[Dangerous Substances \(Dangerous Good Transport\) Regulations 2008 \(SA\)](#)
 Environment Protection Act 1993 [\(SA\)](#)
 Environment Protection (Water Quality) Policy 2015
 Food Act 2001
 Local Government Act 1999
 South Australian Public Health Act 2011 [and Regulations \(Wastewater\) 2013](#)
 Water Industry Act 2012 [and Regulations 2012](#)
 Water Resources Act ~~1997~~ [2007](#)
 Work Health and Safety Act 2012 [\(SA\) and Regulations 2012](#)
~~Work Health and Safety Regulations 2012~~

PO145 – Desalination Plant Policy

National Water Initiative and the National Water Quality Management Strategy
 Australian and New Zealand Guidelines for Fresh and Marine Water Quality
 Australian Drinking Water Guidelines (2011)
Return to Work Act 2014
Landscape South Australia Act 2019
AS/NZS 9500: Plumbing and Drainage
AS/NZS 2031: Water quality – Sampling for microbiological analysis (ISO 19458:2006,MOD)
AS/NZS ISO 3100: Risk Management – Principal and Guidelines
The National Construction Code (NCC) Volume 3 Plumbing Code of Australia (PCA) including South Australia Variations

11. COUNCIL DELEGATION

Any applicable delegations are available on Councils website via the Delegations register via <https://yorke.sa.gov.au/about-us/forms-plans-and-publications/registers/>

Details of Delegation:	
Delegate:	

4.12. VERSION HISTORY

Version No	Issue Date	Description of Change
1	10/10/2012	New Policy
2	13/06/2018	Minor Revision.
<u>3</u>	<u>27/06/2023</u>	<u>Minor Revision.</u>

PO145 – Desalination Plant Policy**ATTACHMENT 1: DEFINITIONS**

Term/Reference	Definition
Desalination Plant	All equipment, infrastructure, products or materials including, but not limited to: pipes, conduits, associated fittings and apparatus, pumping stations, storage tanks, wells, drainage holes or other forms of works or earthworks, treatment facilities, testing/monitoring equipment, buildings/structures, pumps, telephone system, cables, modem, fences and swipe cards.
Occupier	A person who has, or is entitled to, lawful possession or control of land or a place.
Potable Water	Water intended for human consumption and domestic use.
Water Quality	The concentration of certain substances in water for specific uses, in accordance with water quality criteria set out in the Environment Protection (Water Quality) Policy and Australian Drinking Water Guidelines.



COUNCIL POLICY

Desalination Plant

Policy Number:	PO145		
Strategic Plan Objective:	2. Community Connected through Infrastructure		
Policy Owner:	Director Assets and Infrastructure	Record Number:	16/14841[v3]
Responsible Officer:	Manager Infrastructure	Minute Reference:	TBA
Date Adopted:	13/06/2018	Next Review Date:	June 2023

1. POLICY OBJECTIVES

To facilitate the sustainable and compliant management of Council's seawater desalination plant whilst providing the Marion Bay community with high quality, affordable water.

2. SCOPE

This policy applies to the operation of Council's desalination plant and to all activities relating to the Yorke Peninsula Council's supply of desalinated water to the community.

3. DEFINITIONS

Refer to Attachment 1.

4. POLICY STATEMENT

4.1. Purpose and Use

Council owns and operates a seawater desalination plant at Marion Bay. Marion Bay is a remote area and is fifty (50) kilometres from the nearest SA Water service point.

The plant produces and provides a primary potable water supply to Council's public toilets, the Marion Bay Caravan Park, Marion Bay Tavern, Marion Bay Motel, Marion Bay Seaside Apartments and the Marion Bay General Store and Jetty Cafe. Meters have been installed to measure the amount of water used by the properties supplied, and Council invoice for the supply on a monthly basis. A secondary potable water supply is available to the Marion Bay community and visitors via a credit card dispenser system. The water is dispensed from an Abberfield water dispenser station located adjacent to the Marion Bay desalination plant.

Members of the community may cart their own water or, alternatively, engage a licensed water carrier. Any costs incurred by a member of the community in engaging a licensed water carrier are to be directly negotiated and met by that

PO145 – Desalination Plant Policy

person. Council does not provide a water carting service or engage contractors on behalf of the community.

A 15m beach well feeds a controlled supply of seawater to the plant. Information is transmitted to and from the plant/well via a communication cable. The well is situated on Crown Land and the State Government has delegated care and control of the land to Council via Government Gazette (State Government reference 5763 folio 735).

As a supplier of desalinated water, Council is considered a water industry entity under the Water Industry Act 2012.

Additional requests for primary supply will be assessed and considered by Council on a case-by-case basis, based on a full analysis of the infrastructure required, land and resource capability, and a risk assessment.

4.2. Environmental Management

Potential environmental impacts have been considered and appropriate mitigation strategies are in place. All Environment Protection Authority requirements at installation have been satisfied, and Council continues to monitor the environmental performance requirements relating to:

- the marine environment;
- waste management;
- flora and fauna;
- site contamination;
- noise levels;
- air quality; and
- sustainability.

The desalination plant will continue to be managed based on best practice environmental management principles.

4.3. Water Quality

Supplying safe drinking water is an absolute priority. The desalinated water provided to the community by Council complies with all health standards and meets Australian Drinking Water Guidelines. Council will continue to monitor and test the desalinated water against stringent water quality criteria.

4.4. Noise Control

Council's ability to control the amount of noise emitted from the desalination plant is a critical public health issue. Council will continue to regularly monitor and control noise levels to ensure compliance with all health and environmental standards.

Council, at any reasonable time, can enter any property necessary to test noise levels and/or take any action deemed necessary by Council to control noise pollution relating to the water supplied under this policy.

4.5. Power Supply

Desalination plant power is supplied by SA Power Networks. Electricity is charged at an agreed annual rate, with the exception of the beach well and its associated equipment, which has its own power supply and runs at an agreed cost per kilowatt (kW) basis.

In addition Council has installed a 10kW solar bank to help reduce electricity costs.

PO145 – Desalination Plant Policy

4.6. Maintenance

Council have a regular management/maintenance program in place to ensure that the desalination plant complies with all legislative requirements and meets all technical and safety standards. The Director Assets and Infrastructure Services is responsible for overseeing the program.

Suitably qualified contractors who specialise in such systems are engaged by Council to undertake comprehensive plant maintenance and service work on a regular basis. Council staff have also undertaken training to enable them to undertake regular day-to-day monitoring, maintenance and overall running of the plant.

Under the Water Industry Act 2012, Council, at any reasonable time, can enter any property necessary to construct, install, improve, add to, inspect, operate, maintain, test, repair, alter, remove, replace, or make safe desalination plant infrastructure, and/or equipment and/or perform any other work, as necessary, in connection with the desalination plant.

4.7. Chlorine Management

Chlorine is stored at the desalination plant for use during the water treatment process and is managed in accordance with Council's Hazardous Chemical Procedure (PR102) and Safe Operating Procedure (SOP121).

4.8. Customer Responsibilities

Occupiers of properties receiving a primary supply of desalinated water are responsible for ensuring that any equipment located on the property relevant to the desalination plant complies with any relevant technical or safety requirements and is kept in good repair. All reasonable steps must be taken to prevent any water running to waste on the property.

A person must not, without Council consent, construct or place a building, wall, fence or other structure on or over any desalination plant infrastructure, or attach any equipment/thing, or interfere with the collection, storage, production, treatment, movement or supply of the desalinated water.

4.9. Fee for Use

Council's Fees and Charges Register (R011) sets out the fees/charges relating to the supply of desalinated water.

Council takes into account a range of different factors when setting the fees for providing desalinated water, including the cost to deliver and maintain the desalinated water service. Prices in South Australia are guided by the pricing principles outlined by the National Water Initiative, in line with the South Australian Government's commitment to state wide pricing. Council's pricing is also regulated by the Essential Services Commission of South Australia.

4.10. Water Supply

The quantity of water available from the desalination plant is a restricted supply. Council are unable to guarantee the amount of water supplied because of the potential for a reduction in the quantity of water available, or an increase in demand.

5. COMPLAINTS

Complaints relating to the desalination plant and/or the water supply can be made in writing to the Director Assets and Infrastructure Services.

PO145 – Desalination Plant Policy

6. REVIEW

This policy will be reviewed every five (5) years and as necessary in consideration of any changes to legislation and relevant standards, codes and guidelines.

7. TRAINING

Regular, scheduled training will continue for Council staff undertaking the maintenance program as required. Training needs will also be identified through the performance review and audit processes. Training will also occur in response to changes to legislation and relevant standards, codes and guidelines.

7.1. Water Industry Officers

Water Industry Officers have been appointed by Council as detailed in Council's Register of Delegations (R007).

8. RECORDS

Records shall be maintained as required by Council's Records Management Policy (PO063) and relevant legislation.

9. RELATED COUNCIL POLICIES/PROCEDURES AND DOCUMENTS

PO091 Risk Management Policy
PR016 Hazard Management Procedure
PR099 Confined Space Management Procedure
PR101 Remote or Isolated Work Procedure
PR102 Hazardous Chemical Procedure
PR104 Hazardous Manual Tasks Procedure
PO006 Contractor Management Policy
PR114 Contractor Management Procedure
R007 Delegation Register
R011 Fees and Charges Register

10. REFERENCES AND LEGISLATION

Dangerous Substances Act 1979 (SA) and associated Regulations 2008
Dangerous Substances (Dangerous Good Transport) Regulations 2008 (SA)
Environment Protection Act 1993 (SA)
Environment Protection (Water Quality) Policy 2015
Food Act 2001
Local Government Act 1999
South Australian Public Health Act 2011 and Regulations (Wastewater) 2013
Water Industry Act 2012 and Regulations 2012
Water Resources Act 2007
Work Health and Safety Act 2012 (SA) and Regulations 2012
National Water Initiative and the National Water Quality Management Strategy

PO145 – Desalination Plant Policy

Australian and New Zealand Guidelines for Fresh and Marine Water Quality
 Australian Drinking Water Guidelines (2011)
 Return to Work Act 2014
 Landscape South Australia Act 2019
 AS/NZS 9500: Plumbing and Drainage
 AS/NZS 2031: Water quality – Sampling for microbiological analysis (ISO 19458:2006,MOD)
 AS/NZS ISO 3100: Risk Management – Principal and Guidelines
 The National Construction Code (NCC) Volume 3 Plumbing Code of Australia (PCA) including South Australia Variations

11. COUNCIL DELEGATION

Any applicable delegations are available on Councils website via the Delegations register via <https://yorke.sa.gov.au/about-us/forms-plans-and-publications/registers/>

12. VERSION HISTORY

Version No	Issue Date	Description of Change
1	10/10/2012	New Policy
2	13/06/2018	Minor Revision.
3	27/06/2023	Minor Revision.

P0145 – Desalination Plant Policy**ATTACHMENT 1: DEFINITIONS**

Term/Reference	Definition
Desalination Plant	All equipment, infrastructure, products or materials including, but not limited to: pipes, conduits, associated fittings and apparatus, pumping stations, storage tanks, wells, drainage holes or other forms of works or earthworks, treatment facilities, testing/monitoring equipment, buildings/structures, pumps, telephone system, cables, modem, fences and swipe cards.
Occupier	A person who has, or is entitled to, lawful possession or control of land or a place.
Potable Water	Water intended for human consumption and domestic use.
Water Quality	The concentration of certain substances in water for specific uses, in accordance with water quality criteria set out in the Environment Protection (Water Quality) Policy and Australian Drinking Water Guidelines.

25 DEVELOPMENT SERVICES

25.1 PROPOSED NEW LEASE PORT CLINTON PROGRESS ASSOCIATION INC.

Document #: 23/52630

Department: Development Services

PURPOSE

To seek approval to proceed with the community engagement process for a proposed new lease to the Port Clinton Progress Association Inc. for the Port Clinton Swimming Pool and Community Hall.

RECOMMENDATION

That Council:

1. Give permission to commence the community engagement process for a proposed new lease to the Port Clinton Progress Association Inc. for the Port Clinton Community Hall and Swimming Pool for a period of five (5) years with a further five (5) year right of renewal, being a total of ten (10) years.
2. Endorse the Community Engagement Report attached, which constitutes the information that is required to be made available to the public as part of the community engagement phase in accordance with Section 202 of the Local Government Act 1999.

LINK TO STRATEGIC PLAN

Goal: 1 Economically Prosperous Peninsula

Strategy: 1.8 Efficient delivery of permits, leases and licences

BACKGROUND

Council is currently entered into a ground only lease with the Port Clinton Progress Association Inc. (Progress), Section 32 Cumberland Road and Section 69 Emeu Street, Port Clinton.

The current lease agreement is due to expire on 1 October 2023.

The Port Clinton Community Hall was first established in the early 1960's and was built entirely from community fund raising activities. Since then, the Community Hall has undergone several upgrades to include a stage, library area, new amenities, a doctor's surgery and a commercial kitchen.

The Community Hall is used for community events such as the ANZAC day gunfire breakfast, Remembrance Day service, and annual Christmas functions and is made available for a very small charge to the community for events such as birthdays, weddings and funerals.

A number of local community groups use the facility on a regular basis:

- Monday Movers (exercise group for over 50's)
- Tidy Town's Meeting and barbeque
- Indoor carpet bowls
- Knit and Natter
- Yoga
- Bingo
- Progress Association meetings

The community swimming pool was built in 2003 and consists of a larger pool and a small covered toddler's pool. The pool is costly to run and maintain, however it is the only community pool in the broader region and Progress are committed to keeping the pool open. Over the past two years Progress has spent approximately \$10,000 to bring the pool equipment up to compliance and regulatory standards.

The pool is located adjacent to a small community park which has free barbeques provided by Progress and maintained by the Tidy Towns group.

The swimming pool is a popular spot in summer with locals, visitors, Vacswim and recently the Ardrossan Primary School for swimming lessons.

DISCUSSION

Progress has requested a new lease agreement for the Port Clinton Community Hall and swimming pool for a period of five (5) years with a further five (5) year right of renewal, being a total of ten (10) years.

Under the Local Government Act 1999, Council is required to formally undertake community consultation for a lease or licence over community land when the term is greater than five (5) years.

The consultation period (minimum of 21 days required) will begin on Tuesday, 15 August 2023 and conclude at 5pm on Wednesday, 6 September 2023.

A public notice will be placed in the Yorke Peninsula Country Times and on Council's social media sites. The Community Engagement Report will be available for viewing at Yorke Peninsula Council offices in Maitland, Minlaton and Yorketown and on Council's website.

Following the consultation period, a report will be presented to Council on the outcome of the consultation for their consideration.

To progress a new lease to Progress, Council must:

- Give permission to commence the community engagement process for a proposed new lease to the Port Clinton Progress Association Inc. for the Port Clinton Community Hall and swimming pool for a period of five (5) years with a further five (5) year right of renewal, being a total of ten (10) years.
- Endorse the Community Engagement Report attached, which constitutes the information that is required to be made available to the public as part of the community engagement phase in accordance with Section 202 of the Local Government Act 1999.

COMMUNITY ENGAGEMENT PLAN

Level 2 - Consult

Pursuant to Section 202 of the Local Government Act 1999, a lease or licence for a term greater than five (5) years, Council must follow the relevant steps set out in its community engagement policy.

CONSULTATION PROCESS

In preparing this report, the following Yorke Peninsula Council officers were consulted:

- Corporate Management Team
- Property Tenure Officer

In preparing this report, the following external parties were consulted:

- Port Clinton Progress Association Inc.

POLICY IMPLICATIONS

PO057 Community Engagement Policy

BUDGET AND RESOURCE IMPLICATIONS



Public Notice – Yorke Peninsula Country Times, estimated cost \$370 (cost Lessee's responsibility)

Annual Lease fees \$50 excluding GST

RISKS/LEGAL/LEGISLATIVE/ IMPLICATIONS

Pursuant to Section 202 of the Local Government Act 1999, a lease or licence for a term greater than five (5) years, Council must follow the relevant steps set out in its community engagement policy.

ATTACHMENTS

1. **Community Engagement Report** [!\[\]\(8d139a66f540002704b5c70b7fe6cc7a_img.jpg\)](#) 
2. **Community Engagement Plan** [!\[\]\(8fd54d112e752061b5361c5bdf346185_img.jpg\)](#) 



Community Engagement Report Port Clinton Progress Association Lease Proposal

Port Clinton Community Hall and Swimming Pool



The Yorke Peninsula Council is seeking public feedback on a proposal to renew the lease for the Port Clinton Progress Association Inc. (Progress) for the community centre located at Section 32 Cumberland Road and the swimming pool located at Section 69 Emeu Street, Port Clinton.

Under the Local Government Act 1999, Council is required to formally undertake community consultation for a lease or licence over community land when the term is greater than five (5) years.

Lease Proposal

- Term five (5) years with a further right of renewal for five (5) years with an overall lease term of ten (10) years commencing on 1 October 2023.
- Ground only lease. Any buildings, structures, fences, improvements, and fixtures that are on that property now; or are erected during the term of this Lease; are acknowledged to belong to Progress.

- The annual rent being a peppercorn rental, consistent with that currently being paid by other community groups.
- Community hall and swimming pool.

Background

The Port Clinton Community Hall was first established in the early 1960's and was built entirely from community fund raising activities. Since then, the community hall has undergone several upgrades to include a stage, library area, new amenities, a doctor's surgery and a commercial kitchen.

The community hall is used for community events such as the ANZAC day gunfire breakfast, Remembrance Day service, and annual Christmas function and is made available for a very small charge to the community for events such as birthdays, weddings and funerals.

A number of local community groups use the facility on a regular basis:

- Monday Movers (exercise group for over 50's)
- Tidy Town's Meeting and barbeque
- Indoor carpet bowls
- Knit and Natter
- Yoga
- Bingo
- Progress Association meetings



The community swimming pool was built in 2003 and consists of a larger pool and a small covered toddler's pool. The pool is costly to run and maintain, however it is the only community pool in the broader region and Progress are committed to keeping the pool open. Over the past two years Progress has spent approximately \$10,000 to bring the pool equipment up to compliance and regulatory standards.

The pool is located adjacent to a small community park which has free barbeques provided by Progress and maintained by the Tidy Towns group.

The swimming pool is a popular spot in summer with locals, visitors, Vacswim and recently the Ardrossan Primary School for swimming lessons.

HAVE YOUR SAY

The Yorke Peninsula Council welcomes your feedback on the proposed Port Clinton Progress Association Lease for the community hall and swimming pool.

To provide your feedback:

- By email – admin@yorke.sa.gov.au
- By Post – PO Box 57, Maitland SA 5573

All feedback must be returned by 5pm on Wednesday 6 September 2023.

Please indicate in your submission if you wish to appear before Council in this matter.

Next Step

Following the public consultation period, all submissions received will be provided to Council for consideration.

More Information

Got a question about the lease proposal?

Contact Council's Property Tenure Officer, Sue Beech on admin@yorke.sa.gov.au or Ph: 8832 0000.

Leased Area





	SF215
Community Engagement Plan	
	Issue Date: 09/12/2021
	Next Review Date: December 2025
Project: Proposed New Lease - Port Clinton Progress Association Inc - community hall and swimming pool	

Stakeholders	Level 2 CONSULT	Responsibility	Start Date	End Date	Status	Evaluation Method
Entire community	Public Notice	Property Tenure Officer	15/08/2023	6/09/2023	NS	Report back to Council on outcome of public consultation. Elected members to make decision based on any submissions received from the public consultation process.
Entire community	Website	Property Tenure Officer	15/08/2023	6/09/2023	NS	
Entire community	Social Media	Property Tenure Officer	15/08/2023	6/09/2023	NS	

25.2 PROPOSED NEW LEASE ARDROSSAN FOOTBALL CLUB INC.**Document #:** 23/52861**Department:** Development Services**PURPOSE**

To seek approval to proceed with the community engagement process for a proposed new lease to the Ardrossan Football Club Inc.

RECOMMENDATION

That Council:

1. Give permission to commence the community engagement process for a proposed new lease to the Ardrossan Football Club Inc., for a term of five (5) years, with further rights of renewal for three (3) by five (5) years with an overall lease term of twenty (20) years.
2. Endorse the Community Engagement Report attached, which constitutes the information that is required to be made available to the public as part of the community engagement phase in accordance with Section 202 of the Local Government Act 1999.

LINK TO STRATEGIC PLAN**Goal:** 1 Economically Prosperous Peninsula**Strategy:** 1.8 Efficient delivery of permits, leases and licences**BACKGROUND**

The current ground only lease agreement with the Ardrossan Football Club Inc. (the Club), for a portion of Section 394, Maitland Road, Ardrossan is due to expire on 31 July 2023.

The oval and clubrooms are well maintained by the generous input of local club stalwarts, many have been deeply involved with the Club their entire lives. With the assistance of its sponsors, local grants and its own fundraising initiatives the Club has undertaken many improvements over the past few years, including but not limited to new goal posts and netting, earthworks, significant oval maintenance (fertiliser and weed control) and the extension of its canteen area with a viewing deck and verandah.

With the introduction of female participation in the junior grades, the Club is keen to explore the possibility of future change room upgrades.

The Ardrossan Cricket Club uses the facility during the summer and the oval area is used for community events, like the Show n Shine and most recently Ardrossan's 150th celebrations.

The Club is proud of their facilities and wish to enter into a long term tenure to continue with the upkeep and improvements to their facility so that it can be enjoyed by future generations.

DISCUSSION

The Club has requested a new lease agreement for a term of five (5) years, with further rights of renewal for three (3) by five (5) years with an overall lease term of twenty (20) years.

Pursuant to Clause 34 of the current lease agreement, the lease will continue as a monthly tenancy, pending the outcome of the community engagement process.

Under the Local Government Act 1999, Council is required to formally undertake community consultation for a lease or licence over community land when the term is greater than five (5) years.

The consultation period (minimum of 21 days required) will begin on Tuesday, 15 August 2023 and conclude at 5pm on Wednesday, 6 September 2023.

A public notice will be placed in the Yorke Peninsula Country Times and on Council's social media sites. The Community Engagement Report will be available for viewing at Yorke Peninsula Council offices in Maitland, Minlaton and Yorketown and on Council's website.

Following the consultation period, a report will be presented to Council on the outcome of the consultation for their consideration.

To progress a new lease to the Club, Council must:

- Give permission to commence the community engagement process for a proposed new lease to the Ardrossan Football Club Inc., for facilities located at Section 394, Maitland Road, Ardrossan for a period of five (5) years, with further rights of renewal for three (3) by five (5) years with an overall lease term of twenty (20) years.
- Endorse the Community Engagement Report attached, which constitutes the information that is required to be made available to the public as part of the community engagement phase in accordance with Section 202 of the Local Government Act 1999.

Lease Proposal

- Term five (5) years with further rights of renewal for three (3) by five (5) years with an overall lease term of twenty (20) years commencing on 1 August 2023, pending outcome of the community engagement process.
- Ground only lease. Any buildings, structures, fences, improvements, and fixtures that are on that property now, or are erected during the term of this Lease, are acknowledged to belong to the Club.
- The annual rent being a peppercorn rental, consistent with that currently being paid by other community groups.
- The permitted use – football, cricket, community and sporting functions.

COMMUNITY ENGAGEMENT PLAN

Level 2 - Consult

Pursuant to Section 202 of the Local Government Act 1999, a lease or licence for a term greater than five (5) years, Council must follow the relevant steps set out in its community engagement policy.

CONSULTATION PROCESS

In preparing this report, the following Yorke Peninsula Council officers were consulted:

- Corporate Management Team
- Property Tenure Officer

In preparing this report, the following external parties were consulted:

- Ardrossan Football Club Inc.

POLICY IMPLICATIONS

PO057 Community Engagement Policy

BUDGET AND RESOURCE IMPLICATIONS



Public Notice – Yorke Peninsula Country Times, estimated cost \$370 (cost Lessee's responsibility)

Annual Lease fees \$50 excluding GST

RISKS/LEGAL/LEGISLATIVE/ IMPLICATIONS

Pursuant to Section 202 of the Local Government Act 1999, a lease or licence for a term greater than five (5) years, Council must follow the relevant steps set out in its community engagement policy.

ATTACHMENTS

1. **Community Engagement Report** [!\[\]\(4c660a3c4ce1da3313488b7854f55083_img.jpg\)](#) 
2. **Community Engagement Plan** [!\[\]\(c5f009707b314589d498a683120545c5_img.jpg\)](#) 



Community Engagement Report

Ardrossan Football Club Inc.

Lease Proposal



The Yorke Peninsula Council is seeking public feedback on a proposal to renew the lease for the Ardrossan Football Club Inc. (the Club) located at Section 394 Maitland Road, Ardrossan.

Under the Local Government Act 1999, Council is required to formally undertake community consultation for a lease or licence over community land when the term is greater than five (5) years.

Lease Proposal

- Term five (5) years with a further rights of renewal for three (3) by five (5) years with an overall lease term of twenty (20) years commencing on 1 August 2023, pending the outcome of community engagement process.
- Ground only lease. Any buildings, structures, fences, improvements, and fixtures that are on that property now; or are erected during the term of this Lease; are acknowledged to belong to the Club.

- The annual rent being a peppercorn rental, consistent with that currently being paid by other community groups.
- The permitted use – football, cricket, community and sporting functions.



Background

The Ardrossan Football Club was founded in 1904 and despite present day challenges faced by many small regional community football clubs, the Ardrossan Football Club remains the only competing football club south of the Copper Coast area which has not merged or combined with another club.

The Club has a proud history and was particularly strong in the 1960's and 1970's where it played in 11 (eleven) consecutive senior grand finals. Last year the Club held a 50 year premiership reunion for the team that won the W.K. Grundy Shield three (3) premierships in a row in the Yorke Valley Football Association. The event attracted large attendances from former players and their families.

The oval and clubrooms are well maintained by the generous input of local club stalwarts, many have been deeply involved with the Club their entire lives. With the assistance of its sponsors, local grants and its own fundraising initiatives the Club has undertaken many improvements over the past few years, including but not limited to new goal posts and netting, earthworks, significant oval maintenance (fertiliser and weed control) and the extension of its canteen area with a viewing deck and verandah.

With the introduction to female participation in the junior grades, the Club is keen to explore the possibility of future change room upgrades.

The Ardrossan Cricket Club use the facility during the summer and the oval area is used for community events, like the Show n Shine and most recently the Ardrossan's 150th celebrations.

The Club is proud of their facilities and wish to enter into a long term tenure to continue with the upkeep and improvements to their facility so that it can be enjoyed by future generations.

HAVE YOUR SAY

The Yorke Peninsula Council welcomes your feedback on the proposed Ardrossan Football Club Inc. Lease.

To provide your feedback:

- By email – admin@yorke.sa.gov.au
- By Post – PO Box 57, Maitland SA 5573

All feedback must be returned by 5pm on Wednesday 6 September 2023.

Please indicate in your submission if you wish to appear before Council in this matter.

Next Step

Following the public consultation period, all submissions received will be provided to Council for consideration.

More Information

Got a question about the Lease proposal?

Contact Council's Property Tenure Officer, Sue Beech on admin@yorke.sa.gov.au or Ph: 8832 0000.

Leased Area





	SF215
Community Engagement Plan	
	Issue Date: 09/12/2021
	Next Review Date: December 2025
Project: Proposed New Lease - Ardrossan Football Club Inc.	

Stakeholders	Level 2 CONSULT	Responsibility	Start Date	End Date	Status	Evaluation Method
Entire community	Public Notice	Property Tenure Officer	15/08/2023	6/09/2023	NS	Report back to Council on outcome of public consultation. Elected members to make decision based on any submissions received from the public consultation process.
Entire community	Website	Property Tenure Officer	15/08/2023	6/09/2023	NS	
Entire community	Social Media	Property Tenure Officer	15/08/2023	6/09/2023	NS	

25.3 LEASE PROPOSAL - AMPLITEL PTY LIMITED**Document #:** 23/66695**Department:** Development Services**PURPOSE**

To consider granting a new lease to Amplitel Pty Limited (part of the Telstra Group) for the telecommunication tower located at Lot 95 Oval Avenue, Warooka for a period of twenty (20) years.

RECOMMENDATION

That Council:

1. Endorse a lease for a period of twenty (20) years to Amplitel Pty Limited (part of the Telstra Group) for the telecommunication tower located at Lot 95 Oval Avenue, Warooka.
2. Authorise the Mayor and Chief Executive Officer to sign and affix Council's Common Seal in order to execute the lease documents.

LINK TO STRATEGIC PLAN**Goal:** 1 Economically Prosperous Peninsula**Strategy:** 1.8 Efficient delivery of permits, leases and licences**BACKGROUND**

At the Council meeting held 28 June 2023, Council resolved to commence with a community engagement process for the proposed new lease to Amplitel Pty Limited (part of the Telstra Group) for the telecommunication tower located at Lot 95 Oval Avenue, Warooka for a period of twenty (20) years.

DISCUSSION

A public notice was advertised in the Yorke Peninsula Country Times on 4 July 2023, and on Council's website and Facebook site. At the close of the consultation period on 26 July 2023 no submissions were received.

Council's website received 25 views and Facebook achieved a reach of 575.

COMMUNITY ENGAGEMENT PLAN

Level 2 - Consult

Pursuant to Section 202 of the Local Government Act 1999, a lease or licence for a term greater than five (5) years, Council must follow the relevant steps set out in its community engagement policy.

CONSULTATION PROCESS

In preparing this report, the following Yorke Peninsula Council officers were consulted:

- Corporate Management Team
- Property Tenure Officer

In preparing this report, the following external parties were consulted:

- LG Legal & Technology
- Amplitel Pty Limited

POLICY IMPLICATIONS

PO057 Community Engagement Policy

BUDGET AND RESOURCE IMPLICATIONS

Public Notice: \$252

Annual Lease fees: \$6,321.29 per annum (exclusive of GST)

RISKS/LEGAL/LEGISLATIVE/ IMPLICATIONS

Pursuant to Section 202 of the Local Government Act 1999, a lease or licence for a term greater than five (5) years, Council must follow the relevant steps set out in its community engagement policy

ATTACHMENTS

1. **Community Engagement Plan** [↓](#) 



	SF215
	Issue Date: 09/12/2021
	Next Review Date: December 2025
Project Name: Proposed Lease - Amplitel Pty Limited	

Stakeholders	Level 2 CONSULT	Responsibility	Start Date	End Date	Status	Evaluation Method
Entire community	Public Notice	Property Tenure Officer	4/07/2023	26/07/2023	C	Report back to Council on outcome of public consultation. Elected members to make decision based on any submissions received from the public consultation process.
Entire community	Website	Property Tenure Officer	4/07/2023	26/07/2023	C	
Entire community	Ability to appear before Council	Property Tenure Officer	4/07/2023	26/07/2023	C	

25.4 LICENCE AND LEASE EXTENSIONS - MINISTER FOR POLICE, EMERGENCY SERVICES AND CORRECTIONAL SERVICES**Document #:** 23/66649**Department:** Development Services**PURPOSE**

To seek approval to grant twenty-one (21) year extensions to the Minister for Police, Emergency Services and Correctional Services, pursuant to Council's obligations under the current lease and licence agreements.

RECOMMENDATION

That Council:

1. Endorse extensions to lease and licence agreements to the Minister for Police, Emergency Services and Correctional Services at the expiration of the current term for twenty one (21) years, pursuant to Council's obligations under the current lease and licence agreements for the following locations:
 - Port Clinton
 - Stansbury
 - Maitland
 - Ardrossan
 - Balgowan
 - Corny Point
 - Warooka
 - Yorketown
2. Authorise the Mayor and Chief Executive Officer to sign and affix Council's Common Seal to the relevant documents necessary to execute extensions.

LINK TO STRATEGIC PLAN**Goal:** 1 Economically Prosperous Peninsula**Strategy:** 1.8 Efficient delivery of permits, leases and licences**BACKGROUND**

The South Australian Fire and Emergency Services Commission (SAFECOM) administer the operations of SA Metropolitan Fire Service (SAMFS), the SA Country Fire Service (SACFS) and the State Emergency Services (SASES) by allocating resources effectively across the emergency services sector.

Council provides support by providing leases and/or licences for a number of sites across the Yorke Peninsula for the purpose of establishing facilities to assist with the delivery of emergency services across the region.

These facilities are operated by trained volunteers and staff who are committed to responding to emergency challenges to keep our communities safe.

DISCUSSION

The following lease and licences (Agreements) with the Minister for Police, Emergency Services and Correctional Services (the Minister) are due to expire in the coming months, see table below. The original Agreements have been granted for a period of twenty-one (21) years with a further twenty-one (21) years right of renewal.

Lease/licence	Location	Expiry	Extension Period
Licence	Port Clinton	31/10/2023	1/11/2023 – 31/10/2044
Lease	Stansbury	31/10/2023	1/11/2023 – 31/10/2044
Lease	Maitland	31/10/2023	1/11/2023 – 31/10/2044
Licence	Ardrossan	30/11/2023	1/12/2023 – 30/11/2044
Lease	Balgowan	31/12/2023	1/1/2024 – 31/12/2044
Lease	Corny Point	31/12/2023	1/1/2024 – 31/12/2044
Lease	Warooka	31/12/2023	1/1/2024 – 31/12/2044
Licence	Yorke town	31/12/2023	1/1/2024 – 31/12/2044

Under the terms and conditions of the current leases and/or licences, if there is no existing breach of any of the Minister's obligations, at the expense of the Minister (no cost to Council), Council must grant to the Minister an extension of this agreement for the further specified term, being twenty-one (21) years.

COMMUNITY ENGAGEMENT PLAN

Level 1 - Inform

Section 22 of the Local Government (General) Regulations 2013 – Exemption of certain leases or licences over community land from consultation requirements, (1) Pursuant to section 202(3)(b) of the Local Government Act 1999, a council is not required to comply with its public consultation policy with respect to a lease or licence over community land if – (a) the lease or licence is being granted to the Crown, or to a Minister or other agency or instrumentality of the Crown; and (b) it is a term of the lease or licence that there is to be no substantial change in the use of the land (disregarding trifling, insignificant or subsidiary uses).

CONSULTATION PROCESS

In preparing this report, the following Yorke Peninsula Council officers were consulted:

- Corporate Management Team
- Property Tenure Officer

In preparing this report, the following external parties were consulted:

- Principal Land & Leasing Advisor
SA Fire & Emergency Services Commission (SAFECOM)

POLICY IMPLICATIONS

Nil

BUDGET AND RESOURCE IMPLICATIONS

Agreements are prepared by Crown Solicitors at no cost to Council

Agreement fees are set at \$1 on demand, which is consistent with Agreements between Council and SAFECOM.

RISKS/LEGAL/LEGISLATIVE/ IMPLICATIONS

If extension to Agreements is not granted, Council will be in breach of their obligations pursuant to the terms and conditions of the current Agreements.

Fire and Emergency Services Act 2005

Local Government Act 1999

ATTACHMENTS

Nil

25.5 NAMING OF UNMADE COUNCIL ROAD RESERVE DIVIDING SECTIONS 13 AND 23, HUNDRED OF COONARIE, FOUL BAY

Document #: 23/69128

Department: Development Services

PURPOSE

To consider assigning a road name to a portion of unmade, ungazetted, unmaintained Council road reserve dividing Sections 13 and 23, Hundred of Coonarie, Foul Bay as Bellbird Road.

RECOMMENDATION

That Council:

1. Endorse to name a portion of unmade, ungazetted, unmaintained Council road reserve dividing Sections 13 and 23, Hundred of Coonarie, Foul Bay as Bellbird Road.
2. Authorise the Mayor and Chief Executive Officer to sign and affix Council's Common Seal to relevant documents.

LINK TO STRATEGIC PLAN

Goal: 5 Responsible Governance and Leadership

Strategy: 5.3 Meet all legislative requirements and compliance with Council's internal controls

BACKGROUND

At the Council meeting held on 28 June 2023, Council resolved to commence the community engagement process to name a portion of unmade, ungazetted, unmaintained Council road reserve dividing Sections 13 and 23, Hundred of Coonarie, Foul Bay.

Bellbird Road was proposed as the road name due to its uniqueness and importance to the Yorke Peninsula landscape.

DISCUSSION

The Community Engagement Plan provided, sets out the consultation which was undertaken with stakeholders in addition to timeframes and evaluation methods (refer Attachment 2).

Personalised letters were posted to affected landowners and the Foul Bay Progress Association on 30 June 2023.

At the close of the community engagement process on 27 July 2023 no submissions were received.

Outline of Legislative and Governance Processes required to be Undertaken

Name Selection	Council to investigate appropriate names as per Policy PO126 – Street, Road and Public Place Naming. (Depending on the name selection, consultation may be required with other departments or organisations)
Council Report – June 2023	Road Name Recommendation/s
Inform Affected Landowners and progress association	Opportunity to provide feedback (minimum 21 days)
Council Report – August 2023	Report back to Council feedback received if any. Council to consider assigning road name.

Public Notice of Name Assignment (subject to resolution by Council)	Public notice of the assigning of Road Name and publication in the Government Gazette.
Advise Relevant Parties of Assignment of Name	Council to provide written notice to: Registrar-General Surveyor-General Valuer-General SA Police SA Ambulance Service SA Country Fire Service

COMMUNITY ENGAGEMENT PLAN

Level 2 - Consult

As set out in the Community Engagement Plan provided in Attachment 2.

CONSULTATION PROCESS

In preparing this report, the following Yorke Peninsula Council officers were consulted:

- Director Assets and Infrastructure
- Asset Manager
- Operations Manager
- Governance Officer
- Property Tenure Officer

In preparing this report, the following external parties were consulted:

- Nil

POLICY IMPLICATIONS

Strategic Management Plan 2021-2025

Long Term Financial Plan 2023-2032

Annual Business Plan 2023-2024

Transport Asset Management Plan

PO126 Street, Road and Public Place Naming Policy

PO057 Community Engagement Policy

PO091 Risk Management Policy

PO124 Asset Accounting Policy

PO128 Asset Management Plan

BUDGET AND RESOURCE IMPLICATIONS

The associated legislative and gazettal process to name a road costs approximately \$6,000, which is an unbudgeted expense. The administrative resources required to undertake the processes will be met within existing budgets.

RISKS/LEGAL/LEGISLATIVE/ IMPLICATIONS

Local Government Act 1999

The impact of unbudgeted expenditure must also be given due consideration in context of Council's asset and financial management plans.

ATTACHMENTS

1. **Location Map** [↓](#) 
2. **Community Engagement Plan** [↓](#) 

PORTION OF UNMADE, UNGAZETTED, UNMAINTAINED COUNCIL ROAD, DIVIDING SECTIONS 13 AND 23,
HUNDRED OF COONARIE





COMMUNITY ENGAGEMENT PLAN	SF215
Refer: Naming of Unmade Council Road	Issue Date: 09/12/2021
Reserve Dividing Sections 13 and 23,	Next Review Date: December 2025
Hundred of Coonarie	

Stakeholders	Level 2 CONSULT	Responsibility	Start Date	End Date	Status	Evaluation Method
Affected residents	Personalised Letter	Property Tenure Officer	5/07/2023	27/07/2023	C	Report back to Council on outcome of public consultation. Elected members to make decision based on any submissions received from the public consultation process. Gazette Notice Advertiser Yorke Peninsula Country Times if endorsed by Council to assign road name.
Progress Associations	Personalised Letter	Property Tenure Officer	5/07/2023	27/07/2023	C	
Other	Public Notice	Property Tenure Officer	TBA	TBA	NS	

26 GENERAL BUSINESS

Section 85 of the Act requires that matters on the Agenda are described with reasonable “particularity and accuracy” and reports and other documentation to be considered at a meeting are available to the public prior to the meeting. The practice of general business should be restricted to matters of urgency.

CONFIDENTIAL AGENDA

27 CONFIDENTIAL ITEMS

Nil

RESUMPTION OF PUBLIC MEETING

28 NEXT MEETING

Wednesday 13 September 2023

29 CLOSURE