

PROFORMA PM1.1 – Pricing Schedule

[Please read Instructions before completing \(click here\).](#)

Drinking Water Retail Services	Unit of measurement	2023-24 \$/unit	Previous Year \$/unit	Percentage Price Change
Annual supply charges	<i>per property</i>	230.00	215.00	6.98%
Water use charge - Council Standpipes (Warooka, Pine Point & Chinamans Wells)	<i>per kilolitre</i>	3.15	2.81	12.10%
Water use charge - Council Township Water Supply Schemes (Warooka, Pine Point & Chinamans Wells)	<i>per kilolitre</i>	3.04	2.81	8.19%
Water use charge - Council Township Water Supply Schemes (Port Rickaby)	<i>per kilolitre</i>	3.25	3.15	3.17%
Marion Bay Desalination Plant	<i>per kilolitre</i>	14.11	14.11	0.00%
Swipe card purchase for use at Marion Bay Desalination Plant	<i>per card</i>	30.00	30.00	0.00%
Final Meter reading	<i>per reading</i>	50.00	46.00	8.70%
Testing of water meter	<i>per no-fault test</i>	300.00	291.00	3.09%

Sewerage & Trade Waste Retail Services	Unit of measurement/Location	2023-24 \$/unit	Previous Year \$/unit	Percentage Price Change
Annual Service charge - Occupied	<i>per property</i>	635.00	547.00	16.09%
Annual Service charge - Vacant	<i>per property</i>	471.00	406.00	16.01%
Hardwicke Bay - allotments 310-336 inclusive - STEDS Contribution	<i>per LMA</i>	12,000.00	12,000.00	0.00%
Point Turton STEDS Contributions	<i>per LMA</i>	4,800.00	4,800.00	0.00%
Point Souttar STEDS Scheme contributions	<i>per LMA</i>	17,500.00	17,500.00	0.00%
Augmentation Fees	<i>per property</i>	Price on application	Price on application	0.00%
Community Title Applications	<i>per application</i>	Price on application	Price on application	0.00%
New Developments	<i>per application</i>	Price on application	Price on application	0.00%
CWMS Connection Fee	<i>per standard connection</i>	6,906.00	N/A	0.00%

Non-Drinking Water Retail Services	Unit of measurement	2023-24 \$/unit	Previous Year \$/unit	Percentage Price Change
Recycled Stormwater Usage (limited supply for community benefit provided free of charge)	<i>per Kilolitre</i>	-	-	0.00%

Other Ancillary & Related Retail Services	Unit of measurement	2023-24 \$/unit	Previous Year \$/unit	Percentage Price Change
Item 1				
Item 2				

Application of Prices

Updated pricing applies from the time of adoption of the annual Fees & Charges register which took place at the 12 July 2023 Council meeting.

Link to Current Prices on the Licensee's website

<https://yorke.sa.gov.au/about-us/council-responsibilities/fees-and-charges/>

Question	Response
Please provide a description of the regulated Retail Services currently offered, as specified on the Pricing Schedule.	<p>Yorke Peninsula Council offers the following regulated retail services as specified on the pricing schedule:</p> <p><u>1. Drinking Water</u></p> <p>Council supplies drinking water to meet customer's reasonable needs in the townships of Balgowan, Black Point, Hardwicke Bay and Port Rickaby. Service charges are raised each year to assist in covering the full cost of operating township schemes which were established by Council. In addition to the service charge individual metered water usage is measured and billed on a quarterly basis.</p> <p>Council standpipe water distribution points located in Warooka, Pine Point and Chinaman Wells are provided to supplement water supply to residents in these areas.</p> <p>Council also operates a desalination plant in Marion Bay which provides a drinking quality water to a number of non-residential users as well as to the general public via a prepaid smart card system.</p> <p><u>2. Community Wastewater Management System (CWMS)</u></p> <p>Council operates 17 Community Wastewater Management Schemes (CWMS) that are situated in townships and holiday settlements throughout the district. The income and costs of the scheme is regularly reviewed and Council's policy is to ensure that the scheme is financially sustainable. Income received via the CWMS annual service charges are a cost recovery fee to ensure that the costs of operating systems such as this are recovered from their users.</p> <p><u>3. Recycled Stormwater</u></p> <p>Council provides a non-guaranteed supply of recycled stormwater to a limited number of sporting and community groups in the townships of Ardrossan, Maitland and Minlaton. Community groups are provided with this water on the basis that they provide open space for the benefit of our broader community and/or lease a Council facility. At present there is no charge for provision of this limited service.</p>
Please provide information on how the current pricing policies have been developed.	<p><u>1. Drinking water</u></p> <p>Prices listed for drinking water services (except for final meter reading and water meter testing) are developed with the aim of achieving full-cost recovery (including cost of capital). Final meter reading and water meter testing fees are based on historic SA Water pricing. Township and standpipe water usage charges are referenced to SA Water pricing with income derived from these fees taken into account when calculating the annual service charge required to achieve full-cost recovery (including cost of capital). Water pricing for Marion Bay is calculated on a full cost recovery basis with reference to the operation of the Marion Bay desalination plant.</p> <p><u>2. Community Wastewater Management System (CWMS)</u></p> <p>Prices listed for CWMS service charges in 2023/24 have been developed with the aim of full-cost recovery (including cost of capital).</p> <p>Augmentation fees are relevant for a limited number of developments within the Council area and are based on historical development decisions and calculations are indexed by CPI where deemed appropriate.</p> <p>CWMS Connection fee is a new fee introduced in 2023/24 and have elected to use SA Water equivalent rate of \$6,906 for Sewerage connection for Council's CWMS connection fee.</p> <p><u>3. Recycled Stormwater</u></p> <p>At present there is no price set on the provision of this limited service. Access to the service is presently reserved to sporting and community groups on the basis that they provide open space for the benefit of our broader community and/or lease a Council facility.</p>
Please describe the rationale for the price movements between the 2022-23 and 2023-24	<p><u>1. Drinking water</u></p> <p>Service charge increase based on modelling to enable full cost recovery (including cost of capital). Water usage prices were set for 2023-24 with reference to SA Water residential tier 2 water usage rates. Other prices set with reference to SA Water equivalent service.</p> <p><u>2. Community Wastewater Management System (CWMS)</u></p> <p>Service charges for occupied and vacant properties have been increased based on modelling to enable full cost recovery (including cost of capital) for this service. All CWMS serviced townships within Council area are levied a standard annual service fee of \$635 for occupied properties or \$471 for unoccupied properties.</p> <p>CWMS Connection fee of \$6,906 introduced in 2023/24 based on SA Water equivalent charge for full sewer connection fee.</p> <p>Location based CWMS augmentation (Land Management Agreement) fees have been replaced with a single augmentation fee listed as "price on application". This will improve administration of augmentation charges which only relate to a limited number of developments within the Council area based on historical development decisions and calculations.</p> <p><u>3. Recycled Stormwater</u></p> <p>At present there is no price set on the provision of this limited service and therefore no movement in price between 2022-23 and 2023-24.</p>
Please provide a link to the Pricing Policy Statement on the licensee's website	https://yorke.sa.gov.au/about-us/forms-plans-and-publications/policies/