



ATTACHMENTS

UNDER SEPARATE COVER

Ordinary Council Meeting

13 December 2023

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RECEIVED
27 NOV 2023

BY:.....



An Australian Government Initiative

**YORKE AND MID NORTH**

Mayor Darren Braund
PO Box 57
MAITLAND SA 5573

November 2023

Dear Mayor,

**RE: Regional Development Australia Yorke and Mid North 2022/2023
Annual Report**

Regional Development Australia Yorke and Mid North (RDAYMN) are pleased to provide you with a copy of our Annual Report for the 2022/2023 financial year.

Our Annual Report outlines our achievements over the past year including:

- 857 Unique Assistance provided to businesses
- \$5M worth of direct funding investment facilitated into the region
- 91 cross-regional or cross-government projects supported
- 58 stakeholders connected into specific government programs, and 24 organisations supported with applications for government grants
- 8 submissions and responses to inquiries lodged to help inform policy development in key areas impact the region, including digital infrastructure, skills training and vocational education, and childcare.

We will continue to collaborate with industry, government and regional stakeholders and look forward to working with you into 2022/2023.

Thank you for your ongoing support and please contact us with any queries.

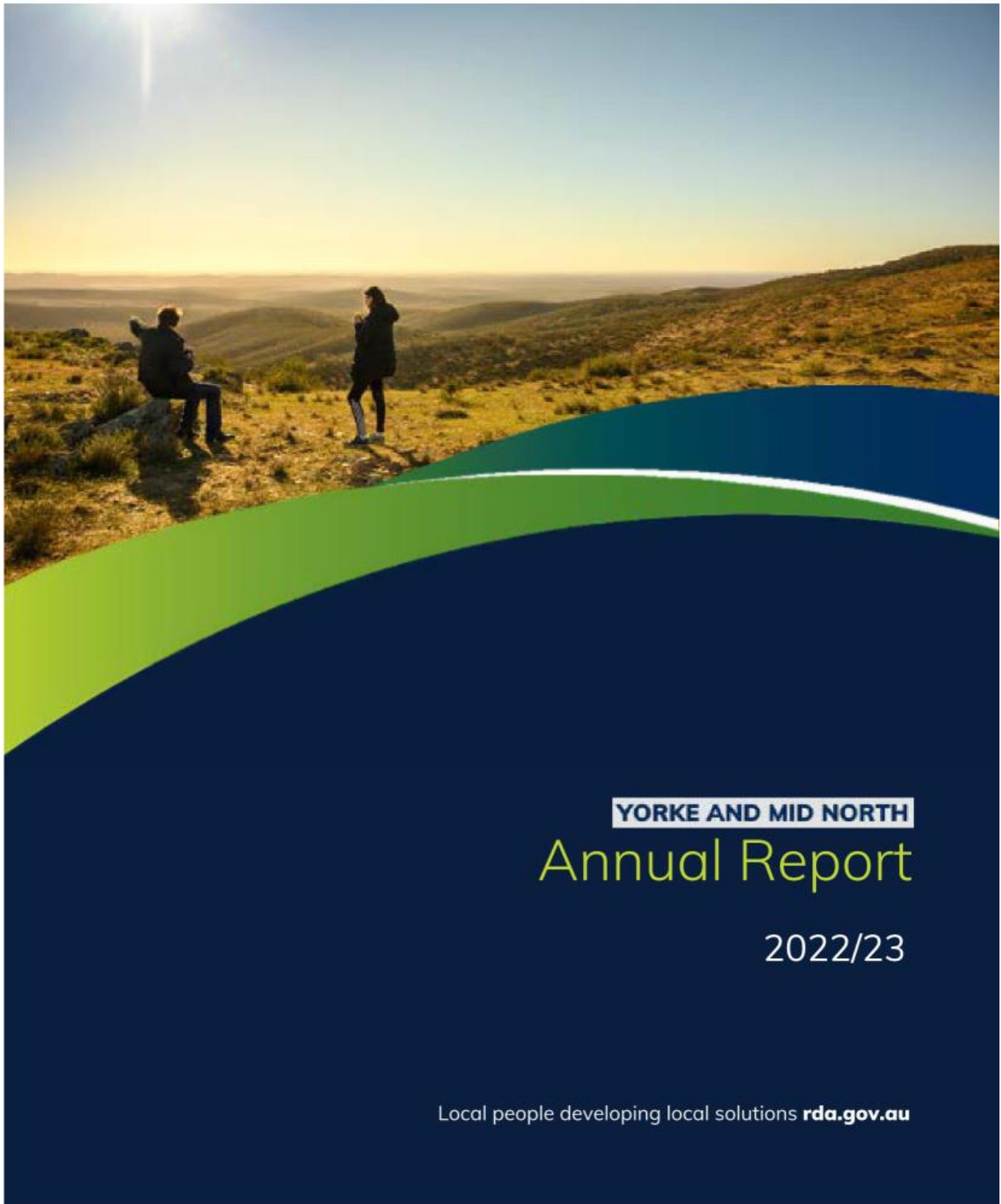
Yours sincerely

Bill Vandeppeer

85 Ellen St, PORT PIRIE, SA, 5540
Phone: 1300 742 414 | Email: info@yorkeandmidnorth.com.au

Local people creating local opportunities rda.gov.au

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Regional Development Australia Yorke and Mid North would like to acknowledge the Nukunu, Nharangga, Kurna and Ngadjuri people whose ancestral land and waters we stand on today and pay our respects to their Elders, past, present and emerging, and extend that respect to all Aboriginal and Torres Strait Islander people.



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Acknowledging our Funding Partners:



An Australian Government Initiative



Government of South Australia



CLARE & GILBERT VALLEYS COUNCIL



NORTHERN AREAS COUNCIL



23/113792

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Message from Chair



The previous 12 months have been pivotal for our region, our stakeholders and our organisation. Investment and economic activity has continued at near historic levels, with strong inward migration, strong seasonal conditions in the agricultural sector and a \$12 billion investment pipeline all contributing to near full-employment, growth in most regional towns and a sense of optimism for the region. At the same time, the end of the COVID-19 pandemic (giving way to the disease becoming endemic) has also given many of us an opportunity to bed down fundamental changes in the way we see the world, and the way we operate.

Many of these changes have been positive for the Yorke and Mid North. Perhaps most importantly, we are seeing continued migration to our region from metropolitan areas providing a crucial opportunity to bolster our communities, as people have come to appreciate the lifestyle and opportunities for living well in our beautiful, vibrant and aspirational communities.

However, certain challenges remained pervasive throughout the year, and continue to cloud the outlook for the immediate future. The combination of greater inward migration, continuing strength in our domestic visitor economy and construction workforces mobilizing on a number of major infrastructure projects means our housing stock remains severely over-subscribed. Drier seasonal conditions, and broader softening in economic conditions, have also started to dampen the forward economic outlook.

This duality of strong opportunities and persistent challenges represents our core purpose and vision as an organisation – to leverage our regional advantages to deliver and grow a resilient, attractive and secure future for the Yorke and Mid North.

We do this by working in partnership with our regional stakeholders – our local, State and Commonwealth funding partners, and the businesses, industry groups, community organisations and individuals that comprise the Yorke and Mid North.

Our approach and contribution to these partnerships is grounded in bringing facts, evidence and analysis to help inform better decisions and planning for the Yorke and Mid North – both in terms of the merits of investing, working and living in the region, and in terms of how to approach the planning and delivery of projects and solving of problems to achieve the best possible outcomes.

I am incredibly proud of the achievements of this organisation over the past 12 months in the progress made towards this vision. These achievements include, but not limited to, the following:

- 857 unique organisations supported with different projects and activities that grew businesses and strengthened communities;
- Nearly \$5 million of investment directly facilitated, as well as many millions of additional investment effectively supported in progressing towards future investment decisions;
- 91 cross-regional or cross-government projects supported;
- 58 stakeholders connected into specific government programs, and 24 organisations supported with applications for government grants, and;
- 8 submissions and responses to inquiries lodged to help inform policy development in key areas impacting the region, including digital infrastructure, skills training and vocational education, and childcare.

In reflecting on the outcomes achieved by the team over the past year, I want to acknowledge and thank our previous CEO Kelly-Anne Saffin for her contributions and leadership of our organisation for the past 12 years. Her contribution to the progress of the Yorke and Mid North region, and development of our organisation, has been monumental; we thank her for her service.

We look forward to continuing this important work together with our partners to create greater economic prosperity and improved liveability of our regional communities into the future. I commend the 2022-23 Annual Report to our stakeholders and invite you to engage with us on how we can best work together to achieve even better outcomes in the future.

Bill Vandeeper, Chair

23/113792

About Us



Regional Development Australia Yorke and Mid North is a not-for-profit organisation that acts as a conduit between all levels of government and the Yorke and Mid North community to optimise the economic future of our region.

Our role is to facilitate the efforts of all levels of government and the Yorke and Mid North business and residential communities to maximise economic opportunities.

Our long-term vision for the region encapsulates the economic and social goals we believe will best serve the region.

To fulfil our role we will deliver advocacy, facilitation, and funded services to work closely with our stakeholders in government, industry, not for profits and community groups working in our region.

Building alliances with many of the other organisations who are also seeking to improve the economic and social outcomes for the region, will be a key factor in how effectively and efficiently we can progress our Vision.

Our Vision

Leverage our regional advantages to deliver and grow a resilient, attractive and secure future.

Our Values

Our values provide the context for how we work together with others. They are the standard against which we hold ourselves and others accountable. We are committed to building a high performing, inclusive and sustainable workplace for the future that is based on these values and are integral to our culture.

- Professionalism - acting with integrity and transparency.
- Respect - showing commitment to the organisation and all stakeholders.
- Innovation - continually challenging and improving what we do.
- Determination - being tenacious and enthusiastic in achieving our goals.
- Effective Leadership - by being progressive, supporting, and focused.

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Board and Staff

We thank our Board Members and Staff for their commitment and contribution to the organisation.

Board Members

Name	Position
Bill Vandeppeer	Chair
Brenton Vanstone	Deputy Chair
Paul Thomas AM	Treasurer
Gail Bartel	Secretary
Malcolm May	Board Member
Peter Ackland	Board Member
Dr Helen Macdonld	Board Member
Philip Heaslip	Board Member
Tom Rosewarne	Board Member
Lindsay Crouch	Board Member
Vivienne Lambert	Board Member
Lyndsey Jackson	Board Member
James Black	Board Member
Farewell to:	
Mayor Ben Browne	Board Member
Dr Ann Alder	Board Member

Staff

Name	Position
Daniel Willson	Chief Executive Officer / Director of Regional Development
Leah Frith	Corporate Services Manager
Julie Thomas	Executive Assistant
Jo Buchanan	Economic Development Officer
Alan Zubrinich	Workforce & Industry Coordinator
Larissa Mackrill	Heavy Industry & Multi-Skills Program Coordinator
Amanda Redden	Regional Leadership Program Coordinator
Jordan Martin	Communications and Relationship Analyst
Deb Moller	Finance Officer
Farewell to:	
Kelly-Anne Saffin	Chief Executive Officer / Director of Regional Development
Hayley Trott	Economic Development Officer
Miriam Ward	Regional Tourism Manager (Clare Valley)
Jodi Shaw	Economic Development Officer
Aaron Oehms	Drought Resilience Project Officer
Belinda Siviour	Administration Officer

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Funding

Funding Partner	Project/Contract	Funding Amount
Department of Infrastructure, Transport, and Regional Development	Regions SA Funding	\$247,940
PIRSA	Regions SA Funding	\$501,725
Local Government	Regional Development	\$354,300
<ul style="list-style-type: none"> Port Pirie Regional Council 		\$109,103
<ul style="list-style-type: none"> Clare and Gilbert Valley Council 		\$54,399
<ul style="list-style-type: none"> Copper Coast Council 		\$36,368
<ul style="list-style-type: none"> Yorke Peninsula Council 		\$33,867
<ul style="list-style-type: none"> Regional Council of Goyder 		\$33,205
<ul style="list-style-type: none"> Northern Areas Council 		\$28,679
<ul style="list-style-type: none"> Wakefield Regional Council 		\$19,621
<ul style="list-style-type: none"> District Council of Mount Remarkable 		\$17,644
<ul style="list-style-type: none"> District Council of Peterborough 		\$9,707
<ul style="list-style-type: none"> Barunga West Council 		\$6,943
<ul style="list-style-type: none"> District Council of Orroroo Carrieton 		\$4,764
PIRSA	Drought Resilience Planning	\$35,000
PIRSA	Regional Leadership Development	\$133,250
PIRSA	Regional Work SA Project	\$15,000
Department of Education, Skills and Employment	Heavy Industry Multi-Skills	\$137,828
South Australian Tourism Commission	Clare Valley Tourism / Marketing	\$95,925

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KPI Targets



857 unique businesses assisted
(Target: 500)



8 submissions to governments about critical regional development issues
(Target: 6)



91 projects assisted
(Target: 24)



58 organisations assisted
(Target: 40)



24 grant applications assisted
(Target: 20)



4 investigations or business cases driven
(Target: 4)



75 individuals linked to business growth & leadership programs
(Target: 40)



\$4,823,509 - Total investment in region directly assisted
(Target: \$10,000,000)

#smashedit

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Regional Focus Areas

Our Strategic Plan is built around regional focus areas by establishing priorities and initiatives to deliver and grow a resilient, attractive, and secure future. The following sections detail some key highlights under these focus areas in 2022-23.



- Great Infrastructure and Technology
- Economy built on Value Adding and Innovation
- People with the Skills to Get the Job Done
- Growing a Diverse Population

People with the Skills to get the Job Done

Regional Development Australia Yorke and Mid North is working with the industry to grow the labour force through targeted skills and training programs. They are also skilling local businesses to be employers of choice.

Heavy Industry Multi-Skills Program

The Heavy Industry Multi-Trades program was an 18 week pre-employment vocational and employability skills development program targeting young people wanting to enter the workforce in fields such as construction, mining, civil engineering and metal fabrication. RDAYMN was successful in an application for funding to deliver the program under the Department of Educations, Skills and Employments (DESE) Local Jobs Program (LJP).

Three accredited skills sets were delivered by TAFE which included Construction,, Introduction to Civil Construction, and Basic Welding Skills. Participants were also involved in a Drug and Alcohol Education program, a Job Seeking workshop, Observational Work Experience with local employers, and industry mentoring. Participants undertook a large amount of soft skill, personal development and work readiness activities.

11 participants graduated from the first intake and 13 from the second intake.



Heavy Industry Multi-Skills Mock Interviews



Heavy Industry Multi-Skills Graduation

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Job and Skills Network

The Jobs and Skills Network brings together the three tiers of Government, employers, educational, training and employment providers, the non-government sector and community organisations to advise, collaborate and act on regional skills and employment challenges and opportunities.

Meetings were held quarterly throughout the Yorke and Mid North and facilitated by RDAYMN, in conjunction with the regional Employment Facilitator.

Members that attended included Employment Service Providers, Group Training Organisations, Training and Education Providers, Apprenticeships/Traineeships Centres, Labour Hire, and Government funded program representatives.

Each meeting focused on current programs and workshops to discuss labour market trends, needs, barriers and issues to employment throughout the region as well as networking opportunities. Numbers in attendance ranged from 20 to 40. There are over 260 subscribed members of the Jobs and Skills Network, receiving information via direct mailout and RDAYMN Jobs and Skills monthly newsletter.



Regional Leadership Program Graduation

Regional Leadership Development Program

The Department of Primary Industries and Regions (PIRSA) provided funding to deliver the Regional Leadership Development Program (RLDP Program). Under the program, each regional RDA received funding to deliver a place-based program for strengthening leadership in RDAs' local communities.

The key deliverables for the RLDP program were:

- Establishment of a steering committee to inform the development and implementation of the place-based program
- Regional gap analysis to identify key areas of unmet need for leadership in local communities
- Development of place-based program(s) to address key areas of unmet need for leadership
- A minimum of 60 participants to be supported through the program
- Co-contributions of a minimum of 10 per cent of program cost to be made by program participants
- Promotion of the place-based program, and engagement with stakeholders to promote scholarship and mentoring opportunities.

Facilitators were engaged to present the 6-module course, with sessions covering the following topics: Program Induction and Understanding Leadership, Foundation of Governance, Managing Finances and Risk, Project and Event Management, Media, PR and Presentation Skills, and Managing Teams and Future Planning.

Three courses have been run in the Southern Flinders, Yorke Peninsula and Mid North with a total of 60 participants benefiting from the program.

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Great Infrastructure and Technology

RDAYMN is working to have all business, education and health being able to have access to technology in region in line with Adelaide CBD. All businesses and new proponents will have access to freight infrastructure and input enablers to facilitate industrial growth.

Investment Pipeline

RDAYMN collects and collates information on a range of project developments across the Yorke and Mid North region to provide stakeholders with intelligence on projects under consideration or construction in the region.

The information produced through this investment pipeline (which includes project location, value, status and employment impacts) provides valuable intel used to plan project delivery, explore complementary investment opportunities and promote the region's economic vibrancy.

As of June 2023, the investment pipeline comprised 66 projects valued at an estimated \$12.17 billion.

Key highlights of the investment pipeline include:

- Multiple renewable energy projects valued at \$9.3 billion
- Mining projects worth \$593 million
- Value-adding manufacturing projects in the food manufacturing sector worth \$1.2 billion
- Transport projects worth approximately \$656 million
- Arts and Recreation upgrades worth \$68 million

Technology Webinars

RDAYMN delivered a series of webinars focused on bringing new information to regional stakeholders on the opportunities offered by adopting new technologies in their business.

Cyber Security Webinar

The first webinar was held in November 2022. Guest speakers were Nick Sincock from the Department of Home Affairs Cyber and Infrastructure Security Centre, and Jasmin Illic, CEO of Control Z, IT support. As part of registration for the event, participants were invited to submit prior questions. The session gained much positive feedback from the 17 participants and our speakers were pleased to be involved.

AgriTech Webinar

The second webinar was held in January 2023. The 22 attendees listened to speakers Lyndsey Jackson, CEO of PlatFarm), and Michael Macolino, Managing Director of SVG Ventures Thrive.



Michael Macolino speaking during the AgriTech Webinar

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Mobile Blackspots and Connectivity

For over ten years RDAYMN has undertaken several projects focused on improving the regions mobile black spots and internet connectivity. Ten years ago, our community consultation identified just over 100 mobile black spots. Those identified locations were added to the National database and has since swelled to approximately 245 locations.

Anecdotally there have been several locations within our region where blackspots have varied or expanded during the past two years. To try and capture this data, we launched a further consultation survey. The survey also sought information regarding internet connectivity, as a further follow up from our 2019 internet connectivity consultation.

Funded mobile blackspot improvements within our region have, thus far, been limited to 12 locations to date: Curramulka, Port Moorowie, Winninowie, Bute, Robertstown, Bower township, Brinkworth, Mount Bryan, Mount Hallett, Rhynie, Riverton, Pichi Richi, and Yongala. Round 6 has just pre-identified 54 priority locations, with 2 only for the region, Port Rickaby and Wool Bay in Yorke Peninsula.

Additionally RDA has supported a program delivered by PIRSA and Telstra supporting people seeking to improve their mobile coverage in pre-identified local government areas. The Mobile Network Extension Devices Pilot Program is currently available for people either living in or operating a business within the LGAs of Barunga West, Copper Coast and Yorke Peninsula.

There are over 13,000 identified black spots listed on the national database, hence accessing funds through federal funding programs is extremely competitive, and often relates to Mobile Network Operators (MNOs) priorities in terms of the number of customers they can service and attract.

A further consultation survey has been conducted and the information collected from this will be used to:

- Advocate for further improvements for mobile coverage within region
- Advocate for improved internet connectivity within region
- Assess against the current 250 blackspot list for any changes / additions and subsequent submission to the National database register
- Work collaboratively with (MNOs) on funding bids through the Mobile Black Spot & Regional Connectivity funding programs
- Provide information to RDAYMN's Council partners on funding bids and encourage potential collaborative use of existing infrastructure for shared use toward digital improvements
- To inform the submissions to government consultations, enquiries and specifically to inform the submission to the Australian Competition & Consumer Commission (ACCC) – Regional Mobile Infrastructure Inquiry

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Economy built on value adding and innovation

RDAYMN is looking to extend the lead in the region's growth industries of renewable energy, tourism and primary production. They are also looking to develop existing and new entrepreneurs in the region.

Business Advisory Groups

RDAYMN has established three business advisory groups (Yorke Peninsula, Mid North and Southern Flinders Ranges) for the region. The groups have been created to seek advice from industry leaders so RDAYMN can respond quickly, look for ways to jointly re-invent the region, and as an opportunity for businesses to connect.

Yorke Peninsula Advisory Groups' Inaugural meeting was held in September 2022 with representatives across many sectors including: construction, aquaculture & fishing, manufacturing, community transport, tourism, agriculture, and housing & resort development. The group is keen to determine what issues it can address focusing on actions.

The Housing Supply and Demand workshop was held in October 2022. Guest speakers were from the Master Builders Association of SA and Leonie Boothby Consulting.

The Mid North Advisory Group is primarily based around Wakefield Regional Council. The group met in April 2022 and discussed housing availability and water supply requirements

The Southern Flinders Ranges Business Advisory group incorporates five local government areas including Port Pirie Regional Council, the District Council of Mount Remarkable, the Northern Areas Council, the District Council of Orroroo Carrieton, and the District Council of Peterborough. It was established back in December 2021 with 14 business and industry leaders from the area.

A meeting for the Southern Flinders Ranges Business Advisory group was held in September 2022 with seven businesses represented. This session involved a presentation from Planning and Land Use Services (PLUS) of the Department of Trade and Investment on the Port Pirie Master Planning project, together with their consultants from Jensen Plus. It was convened to provide a wider range of businesses with exposure to the master planning project. Participants were taken through the master planning process and given a brief overview of current spatial planning, before a workshop was undertaken canvassing the groups views on growth ambitions, spatial planning (where the city can grow) and related topics around infrastructure priorities and precincts.

23/113792

Clare Valley Marketing

To the end of December 2022, the Clare Valley Tourism Region had achieved 115 per cent of the 2025 visitor expenditure target as outlined in the 2025 Regional Visitor Strategy.

Other highlights for 2022 / 2023 included:

- Tourism Experience Development Forum hosted in Clare and supported by the Clare & Gilbert Valleys Council and the Adelaide Business Hub. Attended by over 100 operators from the Clare Valley, Yorke Peninsula and Southern Flinders Ranges, with a range of presenters including local operators.
- Sharing your Story and Creating Experiences workshops for tourism operators, held in Auburn and presented by the Tourism Collective.
- Tourism Roundtable Discussion with Hon. Minister Zoe Bettison.
- Attendance at Destination Australia (Tourism Australia).
- Attendance of state and national Tourism Award presentations.
- Increased collaboration with the Clare Valley Wine & Grape Association on marketing strategies and events.
- Production of the 2023/2024 Clare Valley Visitor Guide.



Miranda Lang (South Australian Tourism Commission), Miriam Ward and Sophie Treasure (Tourism Australia) at the Tourism Experience Development Forum

Tourism Experience Development Forum

The Tourism Experience Development Forum was held on July 5, 2022 in the Clare Town Hall. It was kindly supported by the Clare and Gilbert Valleys Council and the Adelaide Business Hub. This event was developed to assist tourism operators within the Clare Valley Tourism Region, Yorke Peninsula and Southern Flinders Ranges to think about what experiences they could develop that would entice the visitor to stay a night longer in regions and do more.

82 tourism operators from 55 businesses across the three regions attended.

The main presenters were from Tourism Accelerator, South Australian Tourism Commission (SATC), Tourism Australia and Experience SA and RAA. Their combined wealth of knowledge provided so much inspiration within the room.

In addition, experienced and successful tourism operators from the Southern Flinders Ranges provided tips and tricks to collaborate, value add, tour and more.

To finish off the event, five fearless operators presented their 'Big Idea' to our expert panel to develop tourism experiences within the region. The ideas were diverse and well thought out. At the end of the day Naomi Jaeschke (Remedy Cows) and Mel Kitschke (indigenous medical and culinary garden) received \$500 each to assist them in bringing their product to fruition.

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Yorke Peninsula Business Workshop Series

As part of RDAYMN's commitment to assist the Yorke Peninsula Council implement their Economic Development and Tourism Strategy, we conducted a range of business workshops.

The first workshop was held in Ardrossan in April 2022.

The second and third workshops were held in Minlaton in July 2022 and focused on social media for businesses. Two workshops were held, one for beginners and one more advanced. Vee Consulting delivered these workshops, which were highly informative and received extremely well by the 24 businesses attending.

The fourth workshop was held in Minlaton in May 2023. This was a visual merchandising workshop delivered by Sarah Davies from The Merchandiser with 22 businesses attending and one business winning a competition for a window display makeover.

RDAYMN are developing the new workshop calendar from August 2023 to the end of June 2024. This will now include expanding the geographical area that many of the workshops may be held to now include Barunga West and Copper Coast Council areas, with the potential for running popular workshops in more than one location.

Northern Yorke Regional Alliance Forum

RDAYMN is a member of the Northern Yorke Regional Alliance which hosted its regional forum in March this year for the first time since 2019.

This regional forum is targeted at local stakeholders on topics of common interest with this year's focus being on land use. Our contributions involved a presentation on the Northern and Yorke Regional Drought Resilience Plan and facilitating a panel session on the role of land use planning in improving liveability in regional and rural communities.



Sarah Davies from The Merchandiser delivering the Visual Merchandising Business Workshop



The Social Media for Business Workshop hosted by Vee Consulting

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Regional Drought Resilience

The Northern and Yorke Regional Drought Resilience Planning Program commenced in October 2021 and has identified the regions drought resilience capacity and priorities to improve resilience for future droughts. The program was one of the streams under the Commonwealth’s Future Drought Fund, which will distribute approximately \$100 million per annum until 2031 towards projects and initiatives that improve drought resilience in regional communities and align with the priorities identified in regional drought resilience plans.

The draft NYRDRP (Northern and Yorke Regional Drought Resilience Plan) was submitted to the State and Commonwealth for independent review by the CSIRO.

A final draft has been submitted to the Department of Agriculture, Forestry and Fisheries (via the Department of Primary Industries and Regions) for review and approval by the (Commonwealth) Minister responsible for Drought.



Economic Development Plans

RDAYMN helps local councils by developing Economic Development Plans. These plans will provide strategies and actions aiming to stimulate economic development and take advantage of opportunities.

The District Council of Mount Remarkable (DCMR) asked RDAYMN to help develop an action plan for them. The draft was agreed with the DCMR CEO in November 2022 and was ready to be provided to the council for approval in January 2023.

RDAYMN is also working with Clare and Gilbert Valleys Council to update its economic development plan, having been first adopted in 2018.

Economic Development Briefings

RDAYMN held quarterly economic briefings to update stakeholders on the local economy and topics of interest pertaining to growth opportunities and challenges.

The first webinar was held in December 2022 and dived deeper into the results of the 2021 Census. The second webinar was in April 2023 and focused on unpacking the Investment Pipeline for the region. The third webinar was held in June 2023 and talked about the 2023/2024 State and Federal Budgets regarding the region.

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Growing a Diverse Population

RDAYMN is trying to attract and retain a diverse working population to underpin industry needs and to position the liveability and amenity of the region to reflect the region's strengths.

Industry Outreach

RDAYMN has implemented an industry engagement program to build engagement with local businesses to connect with and promote our brand and services, while obtaining primary data to inform our advocacy agenda.

There have been 503 industry outreach engagements since July 2022.

Between 250-400 job vacancies are being captured by the Job Board every month.

Housing Access

Kadina Social Housing

Regional Development Australia Yorke and Mid North, has been supporting Copper Coast Council in undertaking an expression of interest process to attract development of social housing on Council-controlled land. An EOI proposal was submitted to Council for consideration.

Port Pirie Housing – TLAP Project

A proposal has been made to use Crown Land to develop 14 dwellings; four sold to market to fund the remaining 10 for temporary relocation of families (via the TLAP program) and crisis accommodation (via a Community Housing Provider). The proposal is currently with Crown Lands division within the Department for Environment and Water (DEW), for consideration; once confirmed in principle, it will be advanced through TLAP partnership with ad-hoc commercial advice from Regional Development Australia Yorke and Mid North.

Childcare

A review of childcare provision across the country has deemed that 82 per cent of regional South Australians are living in a "childcare desert". These are areas where three or more children under four are vying for each childcare space. The Commonwealth Electorate of Grey had the highest need, and it is acutest in Yorke and Mid North.

Wilmington Childcare Working Group have been formed to investigate options for establishing a childcare service in Wilmington. The District Council of Mount Remarkable is supporting the group in their investigations. Regional Development Australia Yorke and Mid North, has fielded a demand survey to inform options, with the results of the survey presented to Rowan Ramsey MP by the working group in August, and Department for Education in September.

Orroroo has formed a Working Group to investigate options for establishing a childcare service within Orroroo. A meeting was held on 14 November following strategic planning facilitated in October. They are currently working to secure access to facilities for extended RICE service (via kindergarten and school), as well as promoting training opportunities to help secure local workforce.

Crystal Brook has a group working towards establishing a service based at Crystal Brook kindergarten. Crystal Brook Childcare has recently been incorporated as an association and is progressing accreditation activities (as a provider) and planning activities (including detailed costings) to establish a service.

Annual Report 2022/23

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Communications and Marketing Snapshot

10,911 subscribers for RDAYMN's e-business newsletter

264 Instagram followers

208 posts on Facebook

2,837 Facebook followers (10.8% increase)

66,640 Facebook reach (90.4% increase)

New website is almost complete to allow better accessibility

23/113792

Audited Financial Statements

Regional Development Australia Yorke and Mid North
ABN 68 705 101 048

Financial Statements
For the year ended 30 June 2023

Prepared by Accru Harris Orchard
Audited by Galpins

Galpins

23/113792

Regional Development Australia Yorke and Mid North ABN 68 705 101 048

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Regional Development Australia Yorke and Mid North ABN 68 705 101 048
Committee's Report
For the year ended 30 June 2023

Your committee members submit the financial accounts of the Regional Development Australia Yorke and Mid North for the financial year ended 30 June 2023.

Committee Members

The names of committee members at the date of this report are:

- William Vandepier (Chair)
- Brenton Vanstone (Deputy Chair)
- Paul Thomas AM (Treasurer)
- Vivienne Lambert
- Malcolm May
- Tom Rosewarne
- Lindsay Crouch
- Gail Bartel
- Lyndsey Jackson
- Peter Ackland
- Dr Helen Macdonald
- Dr Ann Alder Resigned 12/4/2023
- Mayor Phillip Heaslip
- James Black
- Mayor Ben Browne Resigned 18/1/2023

Principal Activities

The principal activities of the association were to promote and support the policies, strategic plans and priorities of the Commonwealth, the State Government and the Local Government Bodies that facilitate community economic development outcomes in the Region. To provide services and undertake projects that facilitate community economic development outcomes in the Region that are consistent with the policies, strategic plans and priorities of the Commonwealth, the State Government and Local Government Bodies.

Significant Changes

No significant change in the nature of these activities occurred during the period.

Operating Result

The profit from ordinary activities amounted to

For the year ended 30 June 2023	\$	51,776	(2022: \$(242,537))
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Signed in accordance with a resolution of the Members of the Committee on :



 William Vandepier
 Chairperson



 Daniel Wilson
 Chief Executive Officer



23/113792

Regional Development Australia Yorke and Mid North ABN 68 705 101 048
Income Statement
For the year ended 30 June 2023

	Note	2023 \$	2022 \$
Core grant revenue	2	602,240	579,250
Project revenue	3	1,138,375	1,047,685
Other revenue	4	16,151	21,683
Employee benefits	5	(997,976)	(1,077,871)
Depreciation and amortisation expenses	6	(77,362)	(74,955)
Supplies & services	7	(544,090)	(673,533)
Project Expenses	8	(15,223)	(5,577)
Board & committee expenses	9	(42,055)	(42,962)
Net (Loss)/profit on disposal property, plant & equipment	10	(9,483)	454
Finance Costs	11	(18,801)	(16,691)
Surplus/(Deficit) for the year		<u>51,776</u>	<u>(242,537)</u>
Net Surplus/(Deficit) attributable to members of the association		<u>51,776</u>	<u>(242,537)</u>

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Regional Development Australia Yorke and Mid North ABN 68 705 101 048
Statement of Comprehensive Income
For the year ended 30 June 2023

	Note	2023 \$	2022 \$
Surplus/(Deficit) for the year		51,776	(242,537)
Other Comprehensive Income		<u> </u>	<u> </u>
Other Comprehensive Income for the year		<u> </u>	<u> </u>
Total Comprehensive Income		<u> </u> <u>51,776</u>	<u> </u> <u>(242,537)</u>

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Regional Development Australia Yorke and Mid North ABN 68 705 101 048
Statement of Financial Position
As at 30 June 2023

	Note	2023 \$	2022 \$
Current Assets			
Cash assets	13	701,616	690,174
Financial assets/investments	14	40,274	39,867
Receivables	16	206,342	201,722
Total Current Assets		948,232	931,763
Non-Current Assets			
Property, plant and equipment	17	23,375	43,221
Total Non-Current Assets		23,375	43,221
Total Assets		971,607	974,984
Current Liabilities			
Payables	18	488,078	534,630
Provisions	19	65,226	65,452
Total Current Liabilities		553,304	600,082
Non-Current Liabilities			
Provisions	19	15,531	23,907
Total Non-Current Liabilities		15,531	23,907
Total Liabilities		568,835	623,989
Net Assets		402,772	350,995
Members' Funds			
Retained profits		402,771	350,995
Total Members' Funds		402,771	350,995

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Regional Development Australia Yorke and Mid North ABN 68 705 101 048
Statement of Changes in Equity
For the year ended 30 June 2023

	\$	\$
	Retained Earnings	Total
Note		
Balance at 30 June 2019	942,829	942,829
Comprehensive Income		
Surplus/Deficit attributable to members	(40,601)	(40,601)
Adjustment from the adoption of AASB 16	(580)	(580)
Adjustment from the adoption of AASB 1058	(296,065)	(296,065)
Balance at 30 June 2020	<u>605,583</u>	<u>605,583</u>
Comprehensive Income		
Write back revaluation of assets sold	-	-
Surplus/Deficit attributable to members	(12,051)	(12,051)
Balance at 30 June 2021	<u>593,532</u>	<u>593,532</u>
Comprehensive Income		
Surplus/Deficit attributable to members	(242,537)	(242,537)
Balance at 30 June 2022	<u>350,995</u>	<u>350,995</u>
Comprehensive Income		
Surplus/Deficit attributable to members	51,776	51,776
Balance at 30 June 2023	<u>402,771</u>	<u>402,771</u>

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Regional Development Australia Yorke and Mid North ABN 68 705 101 048
Statement of Cash Flows
For the year ended 30 June 2023

	Note	2023 \$	2022 \$
Cash Flow From Operating Activities			
Receipts from grantors & other sources		1,791,498	1,748,399
Payments to suppliers and employees		<u>(1,714,513)</u>	<u>(1,627,871)</u>
Net cash provided by (used in) operating activities	15	<u>76,985</u>	<u>120,528</u>
Cash Flow From Investing Activities			
Payment for:			
Receipts from sales of property, plant and equipment		-	454
Payments for property, plant and equipment		<u>(5,000)</u>	-
Net cash provided by (used in) investing activities		<u>(5,000)</u>	<u>454</u>
Cash Flow From Financing Activities			
Payment of lease liabilities		<u>(60,544)</u>	<u>(70,441)</u>
Net cash provided by (used in) financing activities		<u>(60,544)</u>	<u>(70,441)</u>
Net increase (decrease) in cash held		11,441	97,725
Cash at the beginning of the year		690,174	592,449
Cash at the end of the year	13	<u>701,615</u>	<u>690,174</u>

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Regional Development Australia Yorke and Mid North ABN 68 705 101 048
Notes to the Financial Statements
For the year ended 30 June 2023

Note 1: Summary of Significant Accounting Policies**Basis of Preparation**

Regional Development Australia Yorke and Mid North Incorporated (the Association) applies Australian Accounting Standards-Reduced Disclosure Requirement as set out in AASB 1053: Application of Tiers of Australian Accounting Standards and AASB 2010-2: Amendments to Australian Accounting Standards arising from Reduced Disclosure Requirements and other applicable Australian Accounting Standards- Reduced Disclosure Requirements.

The financial statements are general purpose financial statements that have been prepared in accordance with Accounting Standards - Reduced Disclosure Requirements of the Australian Accounting Standards Board (AASB) and the Associations Incorporation Act 1985. The Association is a not for profit entity for financial reporting purposes under Australian Accounting Standards.

Australian Accounting Standards set out accounting policies that the AASB has concluded would result in financial statements containing relevant and reliable information about transactions, events and conditions. Material accounting policies adopted in the preparation of the financial statements are presented below and have been consistently applied unless stated otherwise.

The financial statements, except for the cash flow information, have been prepared on an accruals basis and are based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and financial liabilities. The amounts presented in the financial statements have been rounded to the nearest dollar.

Accounting Policies**(a) Income tax**

The Association is exempt from paying income tax due to being exempt as a not for profit entity under Division 50 of the Income Tax Assessment Act 1997.

(b) Property, Plant and Equipment

Each class of property, plant and equipment is carried at cost or fair value less, where applicable, any accumulated depreciation.

i) Property

Freehold land is shown at Fair Value and buildings are shown at cost value less accumulated depreciation.

ii) Plant and equipment

Plant and equipment is measured at cost value less accumulated depreciation. The carrying amount of plant and equipment is reviewed annually to ensure it is not in excess of the recoverable amount from those assets. The recoverable amount is assessed on the basis of the expected net cash flows that will be received from the assets deployment and subsequent disposal. The expected net cash flows have not been discounted to present values in determining the recoverable amounts.

Subsequent costs are included in the asset's carrying amount recognised as a separate asset, as appropriate, only when it is probable that the future economic benefits associated with the item will flow to the Association and the cost of the item can be measured reliably. All other repairs and maintenance are charged to the income statement during the financial period in which they are incurred.

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Regional Development Australia Yorke and Mid North ABN 68 705 101 048
Notes to the Financial Statements
For the year ended 30 June 2023

iii) Depreciation

The depreciable amount of all fixed assets including buildings and capitalised leased assets, but excluding freehold land, is depreciated on a straight line basis over their useful life to Regional Development Australia Yorke and Mid North commencing from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The depreciation rates used for each class of depreciable asset are:

Class of Asset	Depreciation Rate %
Buildings	4%
Plant and equipment	10 - 25%
Motor vehicles	12.50%
Right-of-use assets	Straight line over the period of the lease

The asset residual values and useful lives are reviewed, and adjusted if appropriate, at each balance sheet date.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Gains and losses on disposal are determined by comparing proceeds with the carrying amount. These gains or losses are included in the Profit & Loss.

Financial Instruments

The Association holds financial instruments in the form of cash and cash equivalents, trade and other receivables and trade and other payables. Risks related to the association's financial instruments are outlined in Note 23.

(iv) Impairment of Assets

At each reporting date, the Association reviews the carrying values of its assets to determine whether there is any indication that those assets have been impaired. If such an indication exists, the recoverable amount of the asset, being the higher of the assets fair value less costs to sell and value in use, is compared to the asset's carrying value. Any excess of the asset's carrying value over its recoverable amount is expensed to the income statement.

(c) Financial Instruments

The Association holds financial instruments in the form of cash and cash equivalents, trade and other receivables and trade and other payables. Risks related to the association's financial instruments are outlined in Note 23.

(d) Provisions

Provision is made for the Association's liability for employee entitlements arising from services rendered by employees to the end of the reporting period. Employee entitlements that are expected to be settled within one year have been measured at the amounts expected to be paid when the liability is settled. Employee entitlements payable later than one year have been measured at the present value of the estimated future cash outflows to be made for those entitlements. In determining the liability, consideration is given to employee wage increases and the probability that the employee may not satisfy vesting requirements. Those cash outflows are discounted using market yields on national government bonds with term to maturity that match the expected timing of cash flows.

The Association's obligations for long-term employee benefits are presented as non-current provisions in the Statement of Financial Position, except where the Association does not have an unconditional right to defer settlement for at least 12 months after the reporting period, in which case the obligations are presented as current provisions.

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Regional Development Australia Yorke and Mid North ABN 68 705 101 048
Notes to the Financial Statements
For the year ended 30 June 2023

(e) Cash and Cash Equivalents

Cash and Cash Equivalents includes cash on hand, deposits held at call with banks or financial institutions, other short term highly liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within short term borrowings in current liabilities on the balance sheet.

(f) Revenue

Non reciprocal grant revenue from councils and state and federal government is recognised when the Association obtains control of the revenue or when the Association becomes entitled to the revenue.

If conditions are attached to the grant which must be satisfied before it is eligible to receive the contribution, the recognition of the grant as revenue will be deferred until those conditions are satisfied.

Interest revenue is recognised on an accrual basis taking in to account the interest rates applicable to the financial assets.

Revenue has been classified into the following three categories –

- I. Core Grant Revenue – Revenue received from the South Australian State Government, the Commonwealth Government and Local Governments to support the principal activities of the Association.
- II. Project Revenue – Grants received from the South Australian State Government, the Commonwealth Government and Local Governments for specific projects implemented within the region by the association.
- III. Other Revenue – Revenue received from other sources such as interest or miscellaneous grants.

Income is recognised in accordance with the requirements of AASB 15 Revenue from Contracts with Customers and AASB 1058 Income of Not-for-Profit Entities, dependent on whether there is a contract with a customer defined by AASB 15.

To determine whether to recognise revenue, the process below is followed:

1. Identify the contract with a customer
2. Identifying the performance obligations
3. Determining the transaction price
4. Allocating the transaction price to the performance obligations
5. Recognising revenue when/as performance obligations are satisfied.

The Association recognises contract liabilities for consideration received in respect of unsatisfied performance obligations and reports these amounts as Contract Liabilities in Payables in the statement of financial position.

All revenue is stated net of the amount of goods and services tax (GST).

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Regional Development Australia Yorke and Mid North ABN 68 705 101 048
Notes to the Financial Statements
For the year ended 30 June 2023

(g) Expenses

Expenses incurred are recognised on an accrual basis.

Expenses have been classified into the following five categories –

- I. Employee Benefits – Compensation to employees including wages, superannuation and leave accruals.
- II. Depreciation and Amortisation Expenses – Costs of assets written off over their useful life.
- III. Supplies and Services – General running costs and on costs unrelated to specific projects.
- IV. Project Expenses – All costs incurred in implementation of projects funded by Project Revenue.
- V. Board and Committee Expenses – Remuneration to board members.

All expenses are stated net of the amount of goods and services tax (GST).

(h) Goods and Service Tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office. In these circumstances, the GST is recognised as part of the cost of acquisition of the asset or as part of an item of the expense. Receivables and payables in the balance sheet are shown inclusive of GST.

Cash flows are presented in the cash flow statement on a gross basis, except for the GST component of investing and financing activities, which are disclosed as operating cash flows.

(i) Accounts Payable and Other Payables

Accounts Payable and other payables represent the liabilities outstanding at the end of the reporting period for goods and services received by the Association during the reporting that remain unpaid. The balance is recognised as a current liability with the amounts normally paid within 30 days of the recognition of the liability.

(j) Events After Balance Date

Adjustments are made to amounts recognised in the financial statements, where an event occurs after 30 June and before the date the financial statements are authorised for issue, where those events provide information about conditions that existed at 30 June.

There were no events that required adjustments.

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Regional Development Australia Yorke and Mid North ABN 68 705 101 048
Notes to the Financial Statements
For the year ended 30 June 2023

(k) Economic Dependency

The Association is dependent on Grants Revenue received from the Department of Infrastructure, Transport, Regional Development and Communications (Commonwealth Government), Department of Primary Industries and Regions (State Government) and contributions from local councils to fund the ongoing operations of the Association. Total Grant Revenue received from government agencies in the 30 June 2023 financial year amounted to \$1,113,912 (2021/22: \$1,112,900).

Department of Infrastructure, Transport, Regional Development & Communications funding for Support Regional Economic Development expires 30/06/2025. Department of Primary Industries and Regions funding expired 30/06/2026.

Local Government (Clare & Gilbert Valley Council, Regional Council of Goyder, District Council Orroroo Carrieton, District Council Peterborough, District Council Barunga West, Wakefield Regional Council, Yorke Peninsula, District Council of Copper Coast, District Council of Mount Remarkable, Northern Areas Regional Council) funding for Regional Economic Development is undertaken on an annual subscription basis. The Port Pirie Regional Council has changed to a two year contractual arrangement expiring 30/6/2023.

Should the Association not secure funding or a reduced level of funding in future years, it may impact on the ability of the Association to continue operating as a going concern.

(m) New Accounting Standards**Amendments to AASB 101 and AASB 108 Definition of Material**

The amendments provide a new definition of material that states, "information is material if omitting, misstating or obscuring it could reasonably be expected to influence decisions that the primary users of general purpose financial statements make on the basis of those financial statements, which provide financial information about a specific reporting entity." The amendments clarify that materiality will depend on the nature or magnitude of information, either individually or in combination with other information, in the context of the financial statements. A misstatement of information is material if it could reasonably be expected to influence decisions made by the primary users. These amendments had no impact on the financial statements of, nor is there expected to be any future impact to the Association.

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Regional Development Australia Yorke and Mid North ABN 68 705 101 048
Notes to the Financial Statements
For the year ended 30 June 2023

	2023	2022
	\$	\$
Note 2: Core Grant Revenue		
DITRDCA*		
- DITRDCA Core Funding	247,940	233,590
Total DITRDCA Revenue	247,940	233,590
Councils		
Clare & Gilbert Valley Council	54,399	53,072
Regional Council of Goyder	33,205	32,395
District Council Orroroo Carrieton	4,764	4,848
District Council Peterborough	9,707	9,470
District Council Barunga West	6,943	6,774
Wakefield Regional Council	19,621	19,143
District Council of Yorke Peninsula	33,867	33,041
District Council of Copper Coast	36,368	35,481
District Council of Mount Remarkable	17,644	17,214
Port Pirie Regional Council	109,103	106,442
Northern Areas Regional Council	28,679	27,980
Total Council Revenue	354,300	345,660
Total Core Grant Revenue	602,240	579,250

*DITRDCA – Department of Infrastructure, Regional Development, Communications and the Arts

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Regional Development Australia Yorke and Mid North ABN 68 705 101 048
Notes to the Financial Statements
For the year ended 30 June 2023

Note 3: Project Revenue	2023	2022
	\$	\$
Clare Valley Marketing	71,361	39,545
Clare Valley Tourism	62,725	61,525
Heavy Industry Multi-Skills	158,988	-
Regional Leadership Development Program	129,437	-
Peterborough Community DO	-	33,639
Peterborough Volunteer Grant	-	3,636
RDA Fund Cultivate Investment	501,725	524,650
Regional Workforce Coord	-	10,000
YP Awards	-	(750)
Peterborough Enterprises	-	10,000
Youth Care Connect	13,625	65,933
Regional Work SA Project	47,427	102,573
Drought Resilience Planning	153,087	196,914
Total Project Revenue	<u>1,138,375</u>	<u>1,047,665</u>

Project revenue relates to specific funding received by the Association from the State and Commonwealth Governments that is required to be spent on specific projects undertaken within the region.

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Regional Development Australia Yorke and Mid North ABN 68 705 101 048
Notes to the Financial Statements
For the year ended 30 June 2023

	2023	2022
Note 4: Other Revenue	\$	\$
Interest received	740	8
Rent DTED/DFEEST	5,123	6,423
Industry Training Hub Rent	9,945	9,000
Other Income	343	6,252
Total Other Revenue	<u>16,151</u>	<u>21,683</u>
Note 5: Employee Benefits		
Salaries & Wages	917,554	990,715
Employment On-costs	80,422	87,156
Total Employee Benefits	<u>997,976</u>	<u>1,077,871</u>
Note 6: Depreciation		
Depreciation - Buildings	1,171	1,171
Depreciation - Plant	881	881
Depreciation - Right-of-Use Assets	75,310	72,903
Total Depreciation Expense	<u>77,362</u>	<u>74,955</u>

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Regional Development Australia Yorke and Mid North ABN 68 705 101 048
Notes to the Financial Statements
For the year ended 30 June 2023

	2023	2022
	\$	\$
Note 7: Supplies and Services		
Accountancy	7,500	9,400
Auditing financial reports	15,250	13,406
Advertising and promotion	23,768	29,365
Bad Debts	-	2,140
Bank Fees And Charges	487	519
Cleaning/rubbish removal	7,469	8,553
Computer Expenses	34,356	52,745
Conference/seminar costs	6,104	15,860
Consultants fees	214,168	326,584
Fringe benefits tax	4,591	3,211
Function & Workshop Expenses	27,434	1,890
Insurance	5,732	3,147
Legal costs	-	3,515
Light & power	3,534	4,568
Minor assets	6,993	32,743
Motor Vehicle Expenses	13,217	21,699
Printing, stationery & postage	12,691	14,635
Recruitment & Labour Hire	11,293	2,940
Rates & land taxes	8,809	3,712
Rent	-	(8,980)
Repairs & maintenance	3,537	6,854
Staff Expenses	19,929	18,454
Subscriptions & Memberships	32,265	35,430
Telephone	61,196	55,350
Travel, accom & conference	19,554	12,244
Uniforms	-	136
Workcover	4,213	3,413
	<u>544,090</u>	<u>673,533</u>
Note 8: Project Subcontractor Expenses		
Sundry Project Expenses	-	136
Youth Care Connect	-	5,441
Heavy Industry Multi-Skills	15,223	-
Total Project Expenses	<u>15,223</u>	<u>5,577</u>

Project Subcontractor expenses are third party costs related to the management of projects by the Association as a direct cost of the project revenue discussed in Note 3. Other direct costs incurred by the Association relating to management projects are recognised in Note 7 with operating expenses. There are a number of projects that remain active. Adequate funds have been committed by the Association to ensure these projects will be completed.

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Regional Development Australia Yorke and Mid North ABN 68 705 101 048
Notes to the Financial Statements
For the year ended 30 June 2023

	2023	2022
Note 9: Board and Committee Expenses	\$	\$
Directors & Meeting Expenses	2,760	5,333
Sitting Fees	10,320	9,360
Honorarium Fees	28,975	28,269
Total Board and Committee Expenses	42,055	42,962
Note 10: Net Loss(profit) on disposal of property, plant & equipment	2023	2022
Proceeds on sale of Property*	(9,483)	454
Less: Written Down Value and Costs of Property	-	-
Total Capital Loss on sale Property	(9,483)	454
Total Net Loss on disposal property, plant & equipment	(9,483)	454
Note 11: Finance Costs	2023	2022
Interest	18,801	16,691
Total Finance Costs	18,801	16,691

Note 12: Disaggregated Disclosure

	Govern and Support 2023	Funded Projects 2023	CVTM Funding 2023	Total 2023
Income				
Core Grant Revenue	602,240			602,240
Project Revenue	1,005,089	81,925	71,361	1,138,375
Other Revenue	6,668			6,668
Total Income	1,613,997	81,925	71,361	1,747,283
Expenses				
Employee Benefits	997,976			997,976
Depreciation and Amortisation	77,362			77,362
Supplies and Services	383,588	92,616	67,886	544,090
Project Expenses	15,223			15,223
Board and Committee Expenses	42,055			42,055
Finance Costs	18,801			18,801
Total Expenses	1,535,005	92,616	67,886	1,695,507
Surplus for the year	78,992	(30,691)	3,475	51,776

Activities of the Board

In achieving its objectives the Board provides a range of services classified into the following activities:

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Regional Development Australia Yorke and Mid North ABN 68 705 101 048
Notes to the Financial Statements
For the year ended 30 June 2023

Governance and Support

RDAYMN operational activities that ensure the organisation meets its objectives in a productive, efficient and effective manner whilst adhering to legislative and prudent financial requirements. This involves the day to day management of the organisation, financial management and monitoring, and providing administrative support to all projects and other activities.

CVTM Funding

Clare Valley Tourism Marketing is an amalgamation of funds from the previous Clare Valley Tourism Marketing and funding RDAYMN has secured funding from the South Australian Tourism Commission (SATC) to provide a local contact point in the region. The funding will help ensure the region maximises the marketing opportunities available through SATC, by providing SATC with up to date and accurate information about the products and services on offer in the Clare Valley Tourism Region.

Funded Projects

Funded projects include a range of regionally appropriate and industry supported workforce programs and community improvement programs. As the delivery partner RDAYMN contributes its local intelligence, regional networks and in-depth understanding of markets and conditions.

Disaggregated disclosures

The disaggregated disclosure schedule present expenses and income information attributable to each of the activities for the year ended 30 June 2023.

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Regional Development Australia Yorke and Mid North ABN 68 705 101 048
Notes to the Financial Statements
For the year ended 30 June 2023

Note 13: Cash and Cash Equivalents

For the purposes of the statement of cash flows, cash includes cash on hand and in banks, net of outstanding bank overdrafts.

Cash at the end of the year as shown in the statement of cash flows is reconciled to the related items in the balance sheet as follows:

	2023	2022
	\$	\$
Cash At Bank - Core Account	701,316	690,033
Cash on hand	300	141
Total Cash and Cash Equivalents	<u>701,616</u>	<u>690,174</u>

Interest rate risk

Cash on hand is non-interest bearing. Cash at bank earns a floating interest rate. The carrying amount of cash and cash equivalents represents fair value.

Note 14: Financial Assets/Investments

Term Deposit - Investment Account	<u>40,274</u>	<u>39,867</u>
Total Financial Assets/Investments	<u>40,274</u>	<u>39,867</u>

Note 15: Reconciliation Of Net Cash Provided By/Used In Operating Activities To Net Profit

Operating profit (loss) after tax	51,776	(242,537)
Depreciation/Lease	77,362	74,955
Net Loss on disposal of Property Plant & Equipment	9,483	(454)
Changes in assets and liabilities:		
(Increase) decrease in trade debtors	(4,620)	42,889
Increase (decrease) in trade creditors and accruals	(46,552)	297,204
Increase (decrease) in provisions	(10,465)	(4,346)
Net cash used by operating activities	<u>76,984</u>	<u>167,711</u>

Note 16: Receivables

Trade debtors	187,823	151,809
Prepayments	18,519	49,913
Total Debtors	<u>206,342</u>	<u>201,722</u>

Interest rate and credit risk

Receivables are raised for all goods and services provided for which payment has not been received. Receivables are normally settled within 30 days. Receivables, prepayments and accrued revenues are non-interest bearing.

The carrying amount of receivables approximates net fair value as they are receivable on demand.

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Regional Development Australia Yorke and Mid North ABN 68 705 101 048
Notes to the Financial Statements
For the year ended 30 June 2023

	2023	2022
	\$	\$
Note 17: Property, Plant and Equipment		
Buildings:		
- At cost	29,264	29,264
- Less: Accumulated depreciation	(13,514)	(12,343)
	<u>15,750</u>	<u>16,921</u>
Plant and equipment:		
- At cost	37,049	37,049
- Less: Accumulated depreciation	(34,424)	(33,543)
	<u>2,625</u>	<u>3,506</u>
Website development		
- At cost	5,000	0
- Less: Accumulated depreciation	-	0
	<u>5,000</u>	<u>0</u>
Right of use asset:		
- At cost	22,794	95,697
- Less: Accumulated depreciation	(22,794)	(72,903)
	<u>-</u>	<u>22,794</u>
Total Written Down Value	<u>23,375</u>	<u>43,221</u>

Movements in carrying amounts

Movement in the carrying amounts for each class of property plant and during the current financial year.

Movements in carrying amounts	Buildings	Plant & Equip	Website development	Right of use Asset	Total
Carrying amount at the start of the year	16,921	3,506	-	22,794	43,221
Additions	0	-	5,000	-	5,000
Disposals	0	-	-	(22,794)	(22,794)
Depreciation expense	(1,171)	(881)	-	-	(2,052)
Carrying amount at the end of the year	<u>15,750</u>	<u>2,625</u>	<u>5,000</u>	<u>-</u>	<u>23,375</u>

Impairment

The remaining useful life and depreciation rate of assets held are deemed appropriate to reflect the fair value less cost of disposal of property, plant and equipment. There is therefore no indication of impairment at 30 June 2023.

Note 18: Payables

Unsecured:		
- Trade creditors	16,223	4,197
- Credit cards	475	1,010
Accrued Expenses	44,863	50,797
Lease Liabilities	-	25,256
Contract Liability	394,110	433,867
GST Payable	4,311	(10,930)
PAYG Tax Payable	13,444	16,698
Super Payable	5,850	4,610
Super/On Costs Payable on Leave	8,802	9,125
Total Payables	<u>488,078</u>	<u>534,630</u>

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Regional Development Australia Yorke and Mid North ABN 68 705 101 048
Notes to the Financial Statements
For the year ended 30 June 2023

Interest and Credit Risk

Creditors and accruals are raised for all amounts owed to the Board (billed and un-billed) but unpaid. Sundry creditors are normally settled within 30 days. All payables are non-interest bearing. The carrying amount of payables represents fair value due to the amounts being payable on demand.

	2023	2022
	\$	\$
Note 19: Provisions		
Current		
Annual Leave	50,139	47,071
Long Service Leave	15,087	18,381
	<u>65,226</u>	<u>65,452</u>
Non Current		
Long Service Leave	15,531	23,907
	<u>15,531</u>	<u>23,907</u>
	<u>80,757</u>	<u>89,359</u>

There were 14 employees at 30 June 2023.

Provision for Employee Entitlements

A provision has been recognised for employee entitlements relating to annual and long service leave for employees. In calculating

Note 20: Audit Fees

Auditor Expense included in Supplies and Services relate to separate projects as follows:

Core Activities	15,250	13,406
Total Audit Fees	<u>15,250</u>	<u>13,406</u>

Note 21: Committed Grant and Project Funds

The following funds have been received but not yet spent as the projects are in progress or have not yet commenced:

Come See Change	6,049	7,423
Solving Skills Shortages Program	101,999	-
Small Business Fundamentals	58,592	-
Co-Working Space	-	56,532
Heavy Industries Multi-Trades Program	-	71,859
Regional Workforce SA Program	-	32,427
Regional Drought Resilience Planning	-	121,910
Regional Leadership Program	151,011	136,177
	<u>317,651</u>	<u>426,128</u>

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Regional Development Australia Yorke and Mid North ABN 68 705 101 048
Notes to the Financial Statements
For the year ended 30 June 2023

Note 22: Contingent Assets and Liabilities

The Association is not aware of any contingent assets or liabilities.

Note 23: Financial Instruments

Details of the significant accounting policies and methods adopted including the criteria for recognition, the basis of measurement, and the basis on which income and expenses are recognised with respect to each class of financial asset, financial liability and equity instrument are disclosed in Note 1 Summary of Significant Accounting Policies.

Categorisation of financial instruments

	Note	2023		2022	
		\$		\$	
		Carrying Amount	Fair Value	Carrying Amount	Fair Value
Financial Liabilities		\$	\$	\$	\$
Trade and other payables	18	61,561	61,561	56,004	56,004
Total Financial Liabilities		61,561	61,561	56,004	56,004
Financial Assets					
Cash and cash equivalents	13	701,616	701,616	690,174	690,174
Financials assets/investments	14	40,274	40,274	39,867	39,867
Trade and other receivables	16	187,823	187,823	151,809	151,809
Total Financial Assets		929,713	929,713	881,850	881,850

Receivable and payable amounts disclosed above exclude amounts relating to statutory receivables and payables.

The fair values disclosed in the above table have been determined based on cash and cash equivalents, trade and other receivables and trade and other payables being short term instruments in nature whose carrying value is equivalent to fair value.

Specific Financial Risk Exposures and Management

The main risks the Association is exposed to through its financial instruments are credit risk, liquidity risk and market risk.

I. Credit Risk

Exposure to credit risk relating to financial assets arises from the potential non-performance by counterparties of contract obligations that could lead to a financial loss to the Association.

Credit risk is managed through maintaining procedures to regularly monitor the financial stability of customers and counterparties and by investing surplus funds in financial institutions that maintain a high credit rating.

There is no collateral held by the Association securing trade and other receivables.

II. Liquidity Risk

Liquidity risk arises from the possibility that the Association might encounter difficulty in settling its debts or otherwise meeting its obligations related to financial liabilities. The Association manages this risk by preparing and monitoring budgets, only investing surplus cash with major financial institutions and proactively monitoring the recovery of unpaid debts.

No assets have been pledged as security for any liabilities.

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Regional Development Australia Yorke and Mid North ABN 68 705 101 048
Notes to the Financial Statements
For the year ended 30 June 2023

I. Market Risk

Exposure to interest rate risk arises on financial assets and financial liabilities recognised at the end of the reporting period whereby a future change in interest rates will affect future cash flows.
 The following table illustrates sensitivities to the Association's exposures to changes in interest rates.

	2023		2022	
	% Weighted Average Interest rate	\$ Carrying Value	% Weighted Average Interest rate	\$ Carrying Value
Financial liabilities				
Payables	0%	61,561	0%	56,004
Financial Assets				
Cash and cash equivalents	1.00%	701,616	1.00%	690,174
Financial assets/investments	2.40%	40,274	2.40%	39,867
Trade and other receivables	0%	187,823	0%	151,809

Note 24: Key Management Personnel Compensation

Any person(s) having authority and responsibility for planning, directing and controlling the activities of the entity, directly or indirectly, including any director (whether executive or otherwise) of that entity is considered key management personnel.

The totals of remuneration paid to key management personnel (KMP) of the company during the year are as follows:-

	2023	2022
	\$	\$
Key Management Personnel Compensation	<u>371,097</u>	<u>395,656</u>
	371,097	395,656

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Regional Development Australia Yorke and Mid North ABN 68 705 101 048
Statement by Members of the Committee
For the year ended 30 June 2023

In the opinion of the Committee the Statement of Financial Position, Statement of Financial Performance, Statement of Cash Flows and Notes to the Financial Statements:

1. Presents fairly the financial position of Regional Development Australia Yorke and Mid North as at 30 June 2023 and its performance for the year ended 30 June 2023 in accordance with Australian Accounting Standards, mandatory professional reporting requirements and other authoritative pronouncements of the Australian Accounting Standards Board.

2. At the date of this statement, there are reasonable grounds to believe that the Association will be able to pay its debts as and when they fall due.

This statement is made in accordance with a resolution of the Committee and is signed for and on behalf of the Committee by:



William Vandeppeer
Chairperson



Daniel Willson
Chief Executive Officer

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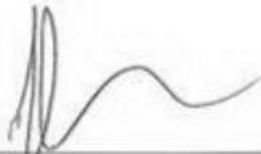
Regional Development Australia Yorke and Mid North ABN 68 705 101 048
Statement by Members of the Committee
For the year ended 30 June 2023

In accordance with Section 35(5) of the *Associations Incorporation Act 1985 (SA)*, the committee of Regional Development Australia Yorke and Mid North hereby states that during the financial year ended 30 June 2023;

a) i) no officer of the Association;
ii) no firm of which an officer is a member; and
iii) no body corporate in which an officer has a substantial financial interest,
has received or become entitled to receive a benefit as a result of a contract between officer, firm or body corporate and the Association (other than as disclosed in the financial statements)

b) No officer of the Association has received directly or indirectly from the Association any payment or other benefit of pecuniary value (other than as disclosed in the financial statements).

This statement is made in accordance with a resolution of the Committee and is signed for and on behalf of the Committee by:



William Vandeeper
Chairperson

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Galpins

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& Business
ConsultantsCHARTERED ACCOUNTANTS™
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Galpins Trading Pty Ltd
ABN: 89 656 702 886Liability limited by a scheme approved
under Professional Standards Legislation**INDEPENDENT AUDITOR'S REPORT****To the members of Regional Development Australia Yorke & Mid North Inc****Report on the Audit of the Financial Report****Audit Opinion**

We have audited the accompanying financial report of Regional Development Australia Yorke and Mid North Inc (the Association) which comprises the statement of financial position as at 30 June 2023, statement of comprehensive income, statement of changes in equity and statement of cash flows for the year then ended, notes comprising a summary of significant accounting policies and the Director's declaration.

In our opinion, the accompanying financial report of the Association presents fairly, in all material respects, the financial position of the Association as at 30 June 2023, and its financial performance and its cash flows for the year then ended in accordance with Australian Accounting Standards and the *Association Incorporation Act SA 1985*.

Basis for Opinion

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Report* section of our report. We are independent of the Association in accordance with the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110: *Code of Ethics for Professional Accountants (including Independence Standards)* (the Code) that are relevant to our audit of the financial report in Australia. We have fulfilled our other ethical responsibilities in accordance with the Code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and The Committee for the Financial Report

Management is responsible for the preparation and fair presentation of the financial report, and has determined that the basis of preparation described in Note 1 is appropriate to meet the requirements of the *Associations Incorporation Act SA 1985* and is appropriate to meet the needs of the members. Management's responsibility also includes such internal control as Management determines is necessary to enable the preparation and fair presentation of a financial report that is free from material misstatement, whether due to fraud or error.

In preparing the financial report, the Management are responsible for assessing the Association's ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting unless management either intends to liquidate the Association or to cease operations, or has no realistic alternative but to do so.

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Auditor's Responsibility for the Audit of the Financial Report

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

As part of an audit in accordance with Australian Auditing Standards, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Association's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Association's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial report or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Association to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the directors regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

GALPINS ACCOUNTANTS, AUDITORS & BUSINESS CONSULTANTS

Luke Williams CA, CPA. Registered Company Auditor

Director

16 / 10 / 2023

23113792

Contact Us



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@rdaymn



@rda-yorke-and-mid-north



Produced by Regional Development Australia Yorke and Mid North
Approved & Printed: October 2023

23/114145



Yorke Peninsula Council
PO Box 57,
MAITLAND SA 5573

Dear Andrew,

Please find enclosed, the 2022/23 LGASA Mutual Services Annual Report.

This financial year, LGASA Mutual achieved significant milestones. A four-year Self-Insurance License renewal from RTWSA was secured for the LGAWCS, a testament to the collective efforts of all participating Councils. Additionally, the renewal of the Treasurer's Indemnity with the State Government was successfully negotiated for the LGAMLS, a crucial component of the cover provided to Councils. This agreement reassures Members in the face of catastrophic events.

The Board has invested significantly in innovative programs designed to help Councils navigate the evolving risks in the sector. These initiatives, focused on risk management, will be further developed and implemented in the coming year to support the sector in managing its ever-changing risk landscape. Among these efforts is the LG Safe Program, which received substantial investment to provide a user-friendly and compliant WHS framework. Despite operating in a challenging environment, both LGAMLS and LGAWCS have consistently outperformed budget expectations. In addition, the LGAWCS has generated a surplus that enabled a \$1M Special Distribution and \$500K Risk Incentive Fund allocation. The stability of claim volumes and costs has played a key role in the strong financial performance.

In discussions with global reinsurers earlier this year, emphasis has been placed on the benefits of the mutual model and the commitment to consistent risk management practices. This has helped mitigate increases in reinsurance costs, allowing stable contributions to Members during challenging market conditions and economic times.

Throughout this year, the sector has attained significant milestones, made possible by Member's commitment. The LGASA Mutual Board eagerly anticipates ongoing collaboration with Members in delivering stable contributions, the best available protection, and ever-evolving risk services.

Please take the time to review the Annual Report for more detailed insights into activities and achievements over the past year. If there are any questions or a need for further information, please don't hesitate to contact us. A digital copy of this report can be accessed and downloaded via LGRS Member Centre (www.lgrs.com.au).

Together, the future is faced with anticipation.

Yours faithfully,

Dr Andrew Johnson
Chief Executive Officer
LGASA Mutual Pty Ltd

Tony Gray
General Manager
LGRS



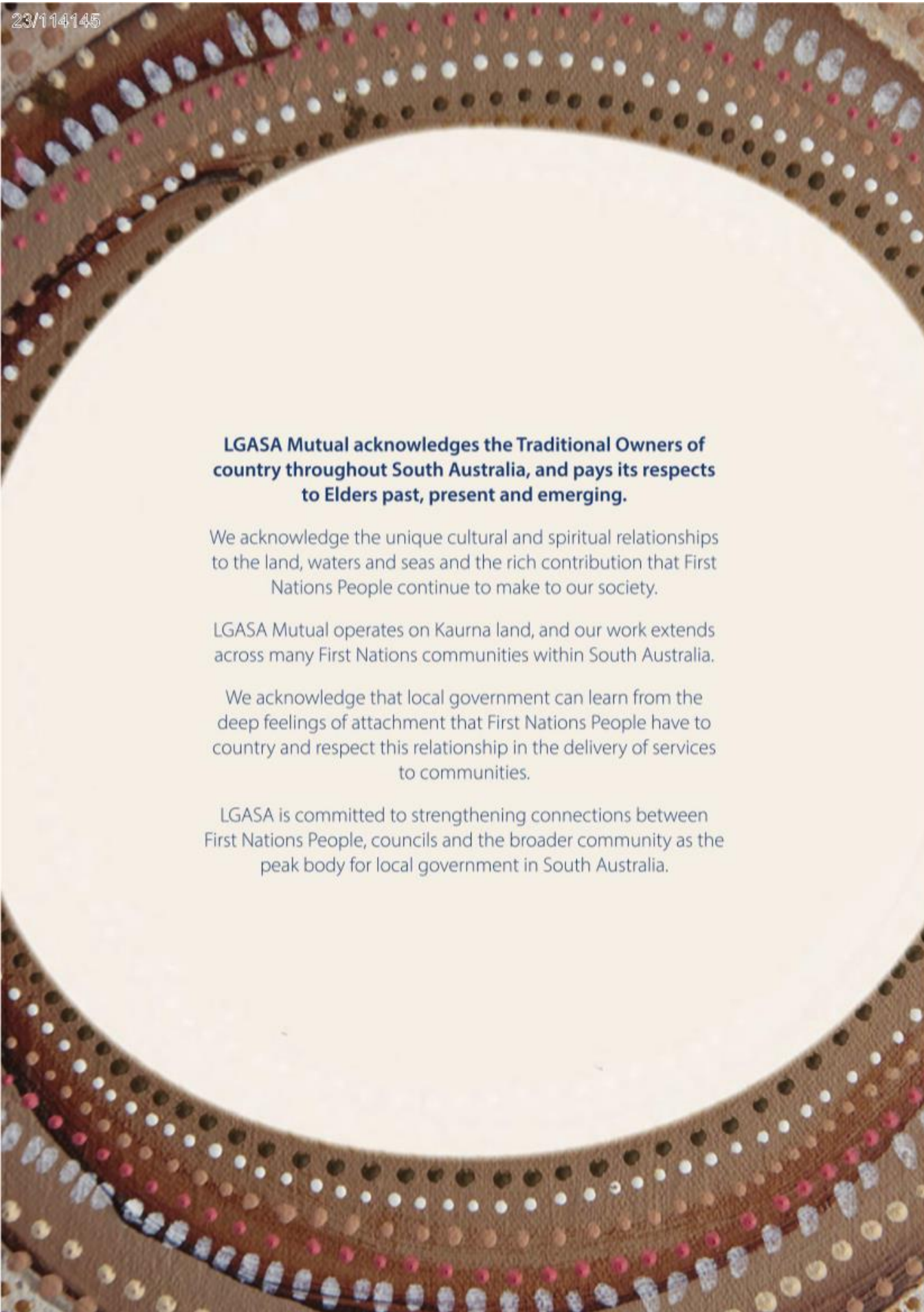
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Providing unique cover and risk services



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LGASA Mutual acknowledges the Traditional Owners of country throughout South Australia, and pays its respects to Elders past, present and emerging.

We acknowledge the unique cultural and spiritual relationships to the land, waters and seas and the rich contribution that First Nations People continue to make to our society.

LGASA Mutual operates on Kurna land, and our work extends across many First Nations communities within South Australia.

We acknowledge that local government can learn from the deep feelings of attachment that First Nations People have to country and respect this relationship in the delivery of services to communities.

LGASA is committed to strengthening connections between First Nations People, councils and the broader community as the peak body for local government in South Australia.

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Our strategy and purpose

The LGASA Mutual Board's mission is to...

"Provide unique cover and risk services that meet our Members needs."

David Holston
Chair, LGASA Mutual Board



LGASA Mutual Team

Governance & Risk



We will provide and maintain a robust, contemporary governance framework that creates and delivers Member value by delivering outcomes relating to the Board, corporate governance, risk management, service agreement management and enhancing our reputation and business.

Financial Stability



We will ensure the ongoing financial sustainability of LGASA Mutual Pty Ltd and the services we provide to our members by delivering outcomes relating to contributions, financial performance and balance sheet management.

Member Focused



We will actively engage members in order to understand and add value to their business by delivering outcomes relating to listening, responding and communicating with members and increasing their understanding of our business.

Member Services



We will provide innovative, high quality, accessible services, advice, systems and cover to meet current and emerging needs of the sector by delivering best practice service levels and stakeholder engagement.

■ LGASA Mutual 2022/23 Annual Report ■ LGASA Mutual Team ■ Chair's Message ■ 2022/23 Highlights ■ Year In Review ■ LGAWCS ■ LGAMLS
■ Corporate Governance ■ Financial Summary ■ Board Members' Report ■ Financial Reports ■ Auditor's Report ■ Scheme Members

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LGASA Mutual Team



David Holston
Chair



Dascia Bennett
Independent Director



Joanne Denley
Independent Director



Jenny White
State Government
Representative / Director



Clinton Jury
LGA CEO / Director

**LGASA
Mutual
Board
Members**



Dr Andrew Johnson
CEO

**LGASA
Mutual
CEO**

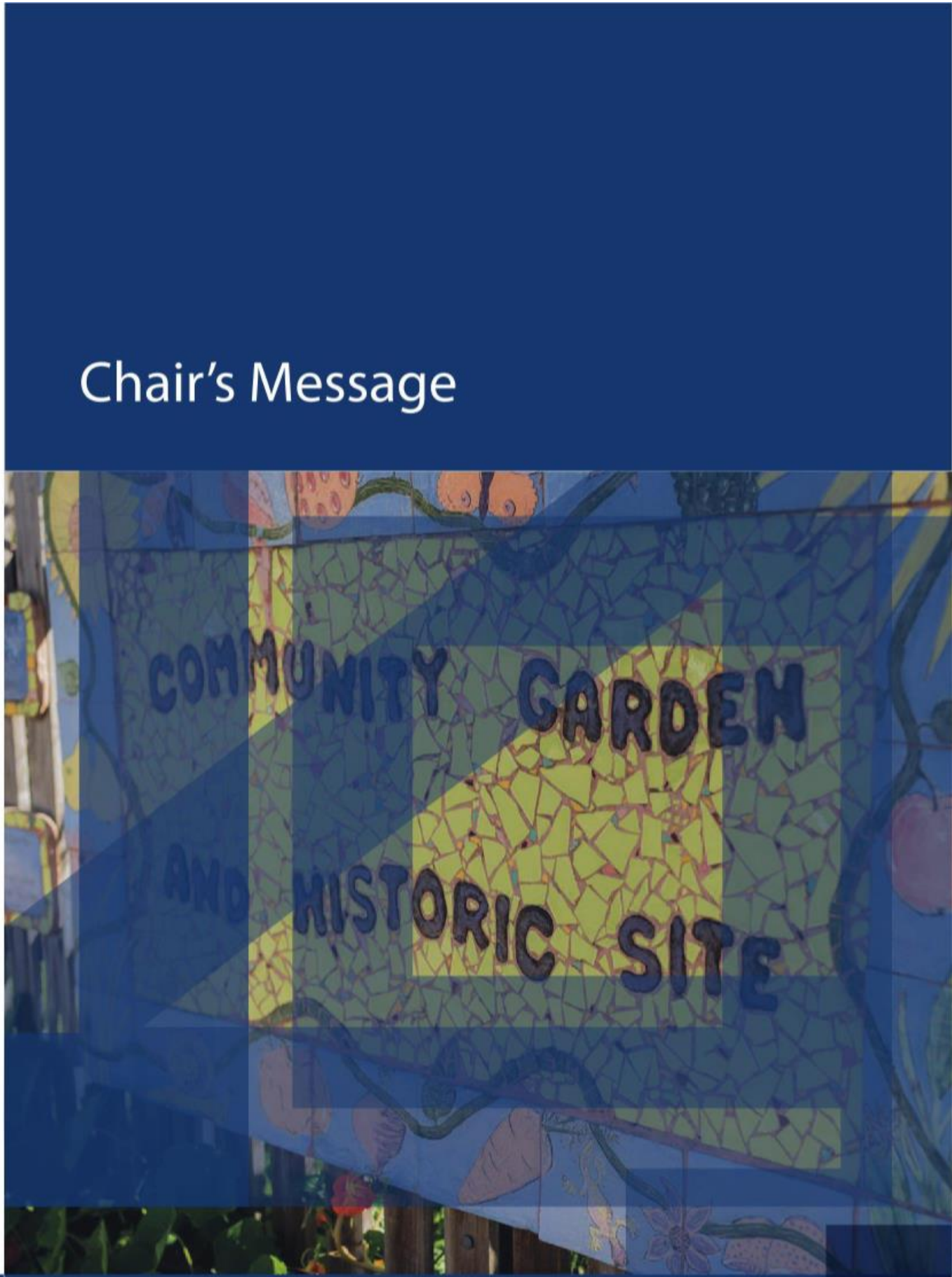


Tony Gray
LGA Workers
Compensation Scheme
Manager



Kirsty Gold
LGA Mutual Liability
Scheme Manager

**Scheme
Managers**



Chair's Message

23/114145

Chair's Message



I am delighted to present the Annual Report for LGASA Mutual Pty Ltd, encompassing the LGA Workers Compensation Scheme (LGAWCS) and LGA Mutual Liability Scheme (LGAMLS), for the year ending 30 June 2023. Both Schemes have continued to deliver outstanding results and value for local government.

\$304m

Sector savings through being a Self-Insured employer.

100%

membership retention to LGAWCS & LGAMLS.

\$1.5m

LGAWCS issue \$1m Special Distribution and \$500k allocation to Risk Incentive program in 2023/24.

10/10

CEO's rated Schemes via LGASA Member Survey.

I have had the opportunity to visit a number of councils during the year to discuss the work your Mutual has undertaken and to gain an understanding of the individual challenges each council faces. These visits are instrumental in helping inform the Board on the services and assistance our members require from us.

I also had the honour of presenting a number of awards at the LGA Annual Scheme Awards as part of the 2023 LGA AGM. It never ceases to amaze me at the innovation that is occurring within the sector. While the prizes are generous, the genuine value lies in the collective sharing of these initiatives across the sector, fostering learning and growth.

The past year has marked significant milestones for LGASA Mutual. Firstly, we achieved a four-year license renewal from RTWSA following an extensive evaluation process a testament to the collective effort of all participating councils.

Additionally, LGASA Mutual successfully negotiated a renewal of the Treasurer's Indemnity with the state government.

The Treasurer's Indemnity is a unique agreement and is a pivotal component of the cover the LGAMLS is able to provide councils. The agreement requires the Treasurer and LGASA Mutual to come together to resolve any claims that the LGAMLS receives beyond the reinsurance that it acquires from the commercial insurance market. The Treasurer's Indemnity is thus important to the viability of the Mutual Liability Scheme and offers councils and the South Australian Community a level of reassurance in the face of catastrophic events.

Our Board has invested heavily during this past year, channelling resources into a number of innovative programs aimed at assisting councils in navigating the emerging risks facing the sector. These proactive initiatives, aimed at risk management, will be further developed and implemented in the upcoming year to support the sector in managing its ever-evolving risk landscape.

Among these endeavours has been the LG Safe program, with a substantial investment made to ensure the program's objective of

"...successfully negotiated a renewal of the Treasurer's Indemnity with the state government."



providing a user-friendly and compliant WHS framework. Extensive consultation within the sector has informed the development of a simplified framework, user-friendly documentation, and an enhanced electronic system. The benefits of this investment are eagerly anticipated in the years ahead.

Despite operating within a challenging environment, the Schemes have consistently outperformed budget expectations. Notably, generating surpluses of \$1.08m and \$1.13m in the LGAMLS and LGAWCS respectively. These outstanding results enabled the Board to make a Special Distribution of \$1m and a further allocation of \$500k to the Risk Incentive Program from the LGAWCS. Both Schemes have maintained surpluses in line with the recommendations of the independent actuary. Declining claim numbers, increasing interest rates on deposits, and prudent management of reinsurance costs have all contributed to these commendable outcomes.

The LGAWCS received 438 new claims, marginally up on last year's record low 419. The stabilisation of both claim volume and average cost of claims has been a key driver of this year's strong financial performance for the LGAWCS.

During our annual discussions with global reinsurers, we have continued to highlight the benefits of our mutual model, emphasising the consistent risk management practices, the value derived from 100% council membership and the value of our long-term relationship. This has significantly mitigated increases in reinsurance costs, enabling us to continue to provide stable contributions to our Members during challenging times.

The LGAMLS remains committed to delivering outstanding value to members. This year, the LGAMLS has assisted councils with the production of a number of guides and best practice manuals, alongside launching the Behavioural Standards Risk Management Service (BSRMS). This initiative offers early intervention when elected member relationships start to break down. The LGAMLS continues to provide essential support to councils for identifying and managing strategic and operational risks, along with delivering comprehensive training for staff and elected members.

My sincere gratitude extends to my fellow Board members for their assistance and contributions during the year and to our

CEO, Dr Andrew Johnson for his ongoing support, and the hard work and dedication of the LGRS team who continue to deliver all the Scheme services and were pivotal in the delivery of another outstanding year for both Schemes. Most of all, I would like to thank our Members for your ongoing support.

The LGASA Mutual Board looks forward to the continuing ongoing collaboration with Members in delivering stable contributions, best available cover and unique risk services to meet your needs. Together, we face the future with confidence and anticipation.

David Holston
Chair, LGSSA Mutual Board

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2022/23 Overview Highlights



LGASA extends Treasurer's Indemnity with State Government, a key intergovernmental agreement, underpinning the broad cover extended by LGAMLS.

**100%
SA councils**

LGAWCS & LGAMLS retain 100% council membership.



Members rated the Schemes 9/10 Value for Money & CEO's 10/10 in the LGASA Member Survey.

**\$304
million**

Sector savings through being Self-insured employer.



LGAWCS secures 4-Year extension to the RTWSA Self-Insurance License.

**\$1.5
million**

LGAWCS issue \$1m Special Distribution and \$500k allocation to Risk Incentive program in 2023/24.

**\$31.4
million**

Annual Scheme value to sector as confirmed in report, LGA Value of Membership.

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2022/23 Financial Highlights



Workers Compensation Scheme
Local Government Association
of South Australia

\$1.13 million
Operating Surplus for 2022/23.

\$18.6 million
Net Fund Reserves 2022/23.

\$1 million
Special Distributions paid in 2023.

\$500 thousand
Allocation to the LGAWCS Risk Incentive Program

Mutual Liability Scheme
Local Government Association
of South Australia

\$1.08 million
Operating surplus for 2022/23.

\$18 million
Net Fund Reserves 2022/23.

\$2.5 million
Reduction in future claims liabilities.

\$1.7 million
LGAMLS Risk Incentive funds paid to Members to date.

■ LGASA Mutual 2022/23 Annual Report ■ LGASA Mutual Team ■ Chair's Report ■ 2021/22 Highlights ■ Year in Review ■ LGAWCS ■ LGAMLS ■ Corporate Governance ■ Financial Summary ■ Board Members' Report ■ Financial Reports ■ Auditor's Report ■ Scheme Members

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LGASA Mutual Survey

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LGASA Mutual Survey Results

Our members are central to our mission, and feedback plays a crucial role in enhancing our services.

Every year, LGASA Mutual invites member CEOs and Executives to participate in a survey to evaluate the effectiveness, value, and quality of services. The main objective is to gain insights into how members perceive their interactions and overall experiences with the mutual Schemes and Local Government Risk Services (LGRS).

This undertaking involves evaluating the WHS and Risk management programs,

protection and indemnity, provision of information and advice, the level of trust, the efficiency of claims management and the overall quality of service.

The feedback from this survey provides LGASA Mutual with valuable comprehension of areas that warrant improvement and steers the strategic allocation of investments and resources towards the appropriate areas.

The latest survey results clearly highlight the strong Member relationship, with:

- **93%** of member councils responded to the survey.
- **46%** of respondents have personally had direct dealings with LGRS for more than 10 years.

85% Value

Being part of an industry-based self-insurance Scheme & 72% are proud to be part of the SA Mutual Schemes.

77% Believe

Risk services and programs received as part of membership support better practices, improve risk profile and reduce claims across the sector.

76% Agree

LGRS is a valuable source of information. 79% agree LGRS is professional and acts with integrity.

“

As reflected in the latest survey results, it is reassuring to see that the level of trust from our members remains consistently high, with a strong endorsement of the Mutual Schemes and the LGASA Mutual Board's strategic direction. While there are opportunities for further enhancements, the findings suggest we're on the right track in serving members and the wider Local Government sector.

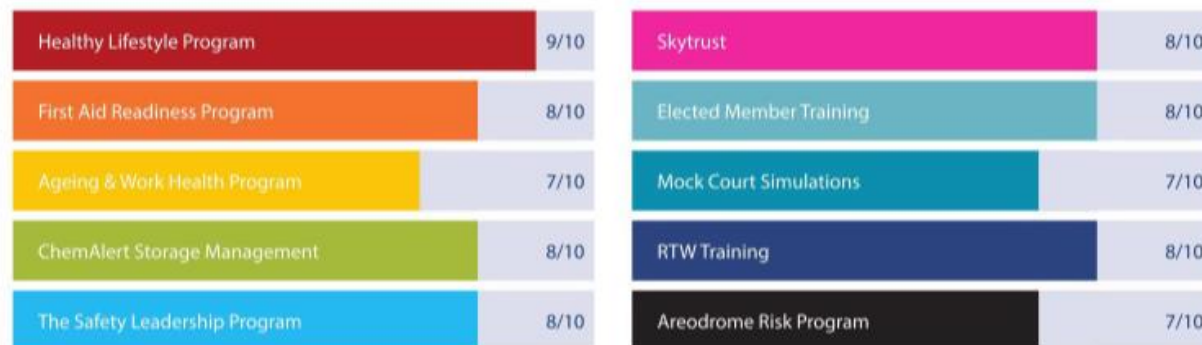
Dr Andrew Johnson
CEO, LGASA Mutual



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LGASA Mutual Survey Results 2022/23

Value of Risk Programs, as rated by members:



Scheme members perspectives on the relative importance and performance of core membership services:



While member perceptions didn't reveal any areas of significant concern for the Mutual Schemes, we also know there's always room for improvement.

Members did provide feedback on what they would like to see more of:



Support into regional and remote councils.



Workers Compensation claims advice & workplace conflict advice.



Strategic Risk advice & support.

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Reinsurance Market Insight

As a self-insured discretionary mutual fund, the LGAMLS retains risk, but to protect the fund and cap potential losses, the LGAMLS acquires a range of reinsurances. In recent years, the global insurance market conditions have hardened, however, Mutual arrangements continue to be the key ingredient in delivering stable contributions for South Australian councils.

Since its inception, the Schemes have innovated to ensure that they deliver continued, sustainable protection to the South Australian local government sector. This has enabled them to take risks by accepting covers when the commercial market has shown no appetite.

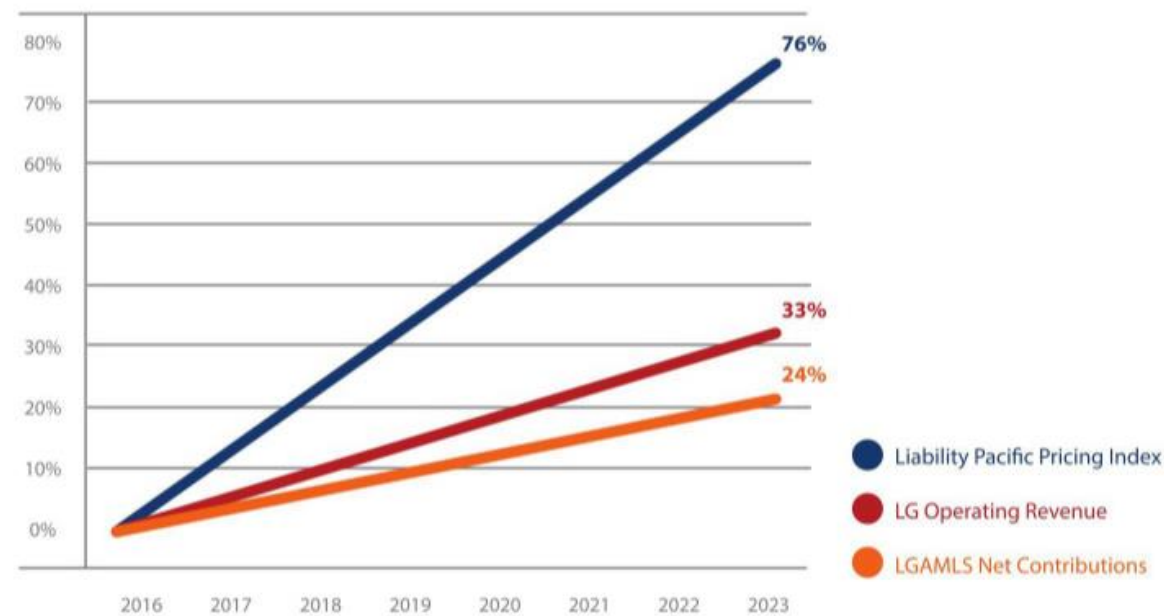
Despite the insurance market's cyclical pricing volatility, the model continues providing the South Australian Local Government sector with stable contributions delivering outstanding value for money and financial stability.

The Schemes have developed protection and reinsurance structures over a number of years to reflect the complex risk profile of Local Government. While not immune to the impacts in the broader insurance market, the Schemes provide the most effective means to deliver the broadest cover and surety in difficult times.

A key benefit of the Schemes is able to absorb the volatility in the insurance market so that members can experience financial predictability.



The current insurance cycle is known as a "hard market" where insurers lose appetite for certain risks and withdraw capacity or increase rates and limit covers.



Pacific and Australian trends

Challenging market

Conditions in the Pacific market continue to be challenging. All classes of insurance are **under pressure** and the market remains hard.

In this climate (re)insurers are more assertive in **paring back coverage and limits, applying exclusions**, which impacts our purchase of indemnity protection for the mutual.



Liability (General and Professional)

Pricing in the liability market is challenging, due in large measure to **claims inflation** and **reduced capacity** from some major underwriters. **Professional indemnity capacity** has continued to tighten with reduced insurer appetite.

The insurance market continues to have concerns about weather related catastrophic events and environmental exposures.

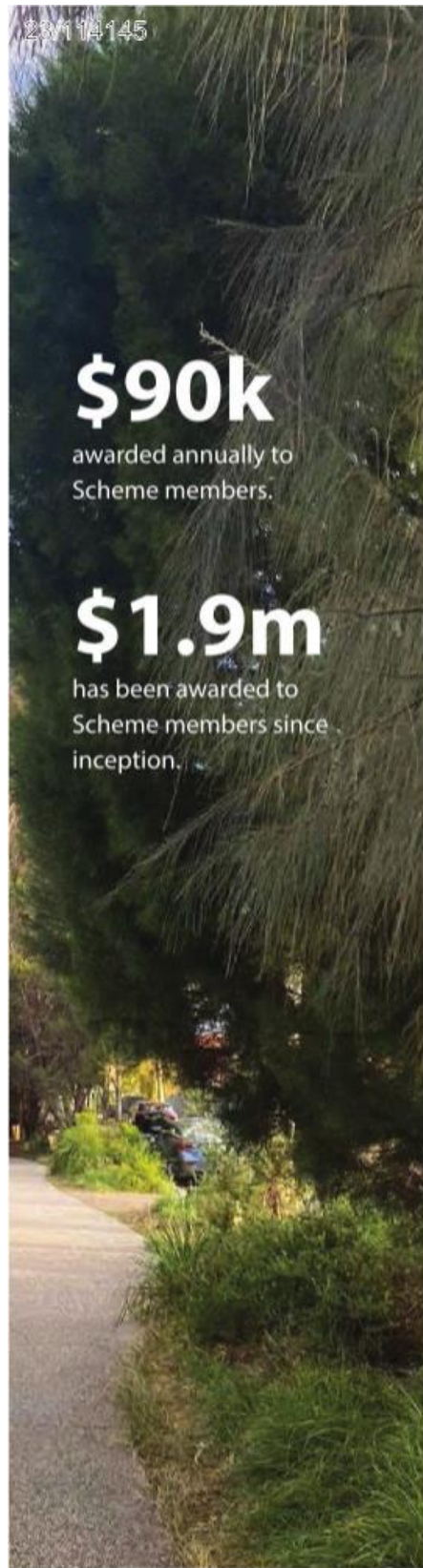


Catastrophic events

Australian weather-related catastrophe losses were again significant this season.

On the back of last years flooding events, we saw the devastation caused by the River Murray floods that passed through both Victoria and South Australia.





20114145

\$90k

awarded annually to Scheme members.

\$1.9m

has been awarded to Scheme members since inception.

LGA Scheme Awards

For more than twenty years, the LGA Scheme Awards have recognised Local Government excellence in risk management.

With a remarkable sum of over \$1.9 million awarded to members since its inception, these awards stand as a testament to the commitment and innovation present in the sector.

The core focus of the LGA Scheme Awards lies in acknowledging pioneering efforts in the space of WHS, RTW and risk. These encompass a wide array of initiatives, processes, systems, and advancements developed by South Australian councils and local government authorities.

Each year the awards program exists to promote:

- The successful implementation to improve safety;
- Elimination or minimisation of injury risk;
- Supporting injured workers to return to, or remain at work;
- Recognition of risk management as a management structure;
- Awareness of risk management issues;
- Innovation in risk reduction.

In the most recent iteration, the 2022/23 award winners have emerged as true champions of positive change within their organisations and the broader local community. This awards season witnessed a strong influx of applications, underscoring the heightened dedication to excellence. The quality of nominations received was nothing short of exceptional.

What's truly inspiring is witnessing the local government members taking proactive steps to foster innovation within their communities and workplaces. By implementing robust safety measures, they are not only safeguarding their staff but also fortifying the well-being of the communities they serve.

As the LGA Scheme Awards continue to shine a spotlight on exceptional achievements, they undoubtedly inspire others to strive for even greater excellence in the pursuit of safety and innovation.

The following 2022/23 LGA Scheme Awards winners were proudly announced at the LGA OGM in April 2023.



LGAWCS WHS Best Practice Metropolitan Award
City of Charles Sturt
'Safety Starts With Me'

The City of Charles Sturt worked together to create the 'Safety Starts With Me' initiative.

It promotes a strong safety culture by sharing stories, tips, and implementing safety initiatives across the organisation.

Employees are encouraged to personally engage in Safety and prioritise the safety of themselves and their workmates by believing and coming from the heart in connecting with what they are doing and why they do it.



LGAWCS WHS Best Practice Regional Award
Adelaide Hills Region Waste Management Authority (AHRWMA)
'Training Competency Progress'

AHRWMA developed a Training Module (TMO) and Verification of Competency (VOC) to assess their employee's competency in operating high-risk machinery.

This tool assesses employee competency through qualitative and quantitative methods, tied to Standard Operating Procedures (SOP), and uses a rating scale to gauge task completion ability with a minimum total required for competency demonstration.



LGAMLS Risk Management Award
City of Salisbury 'Assurance Map'

The City of Salisbury identified the lack of an Assurance Map as a contemporary governance risk with strategic implications.

An Assurance Map is a tool that visually presents all assurance processes and activities of an organisation, both internal and external, as they apply to the organisation's risks.

Congratulations to the 2022/23 Merit Award winners!



LGAWCS WHS Best Practice Merit Award Winner
City of Holdfast Bay - 'Any Time Mate'

LGAWCS WHS Best Practice Merit Award Winner
Tatiara District Council - 'Taking up the slack'

LGAWCS WHS Best Practice Merit Award Winner
City of Playford - 'WHS Mental Health Framework'

LGAWCS WHS Best Practice Merit Award Winner
Wattle Range Council - 'The Resilience Project'

LGAMLS Risk Incentive Award Winner
City of Onkaparinga - 'RelianSys'

You can discover videos featuring the stories of major award winners on the LGRS Member Centre.

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\$7.4m

Total LGAWCS and LGAMLS Risk Incentive Program funding allocated to members since the programs inception.



\$4.7m

Total LGAWCS and LGAMLS Risk Incentive Program funding utilised by the sector since inception.

Risk Incentive Program

Risk management underpins the success of the Schemes, ensuring a safer workplace and community.

The Risk Incentive Program, active for nearly 6 years through LGAMLS and LGAWCS, has been essential in empowering Scheme members to invest in the safety and well-being of their staff and community.

A pivotal aspect of the Risk Incentive Program lies in its promotion of continuous improvement. The Risk Incentive Program is a crucial channel for Scheme members enabling the strategic investment in risk-focused resources and underpins the evolution of risk profiles, crucially supporting our Self-Insurance License through continuous improvement.

As a testament to the strong financial performance of the LGAWCS in 2022-23, the LGASA Mutual Board has supported the recommendation to issue a \$500k allocation to the Risk Incentive Program, which will be paid in October 2024. Since its inception, \$7.4m has been allocated to Scheme members through the LGAWCS & LGAMLS Risk Incentive Program.

The scope of services and resources available under the Risk Incentive Program is both comprehensive and strategic. Members are empowered to seek funding for a range of initiatives that embody proactive risk mitigation.

Additionally, the program extends its support to recommendations stemming from risk audits, facilitating the acquisition or enhancement of safety equipment, lifting devices, ergonomic tools, playground facilities, and community infrastructure.

What members are using their Risk Incentive funds for:

				
Risk Management (non-core) services including WHS consulting and/or training services.	Costs for contracting specialised Risk Management resources/ discrete Risk services.	Preventative WHS and Risk services (e.g. health & well-being programs, influenza vaccinations).	Purchases/upgrades recommended from a risk audit - safety equipment, lifting devices, ergonomic equipment, playground, or community facility.	Funding to support a safety/risk mitigation program moving forward.

What members are using their Risk Incentive funds for:



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LGA Workers Compensation Scheme



LGAWCS A Year in Review

As we look back on the past financial year, it's an opportunity for us to consider the achievements and challenges and what we need to effectively plan for in the future.

FY2023 saw some outstanding achievements for the Local Government Association Workers Compensation Scheme (LGAWCS) with a legislative back drop that includes continued reviews into both the Return to Work Scheme and the Return to Work Act 2014 which, along with the Performance Standards for Self-Insurers (PSSI), govern the way in which claims are managed by the LGAWCS.

We continued to see new claim numbers stabilise at 438, marginally ahead of last year's 419, but still well below historical trends. Average costs of claims have now stabilised at around \$17,000 per claim. It's interesting to highlight that back in FY2016, when the current RTW Act was implemented, new claims totalled 669. Considering the present average cost per claim, this decrease translates to potential annual savings of around \$3.9 million for the sector.

These results highlight the financial benefit of Local Government being a Self-Insured employer, with independent Actuarial projections confirming that the collective sector has saved Local Government over \$304m since the LGAWCS and self-insurance came into effect.

A significant achievement in the past year for LGAWCS and the broader sector was the successful extension of LGASA's Self-Insurance Licence with Return to Work SA for another 4 years, effective September 2022. This was the culmination of 12 months of dedicated efforts from the LGRS team and, importantly, Scheme Members whom the regulator chose to be evaluated. This evaluation was more comprehensive compared to prior years, involving a substantially higher number of locations being chosen for on-site assessments, numerous face-to-face interviews with various stakeholders such

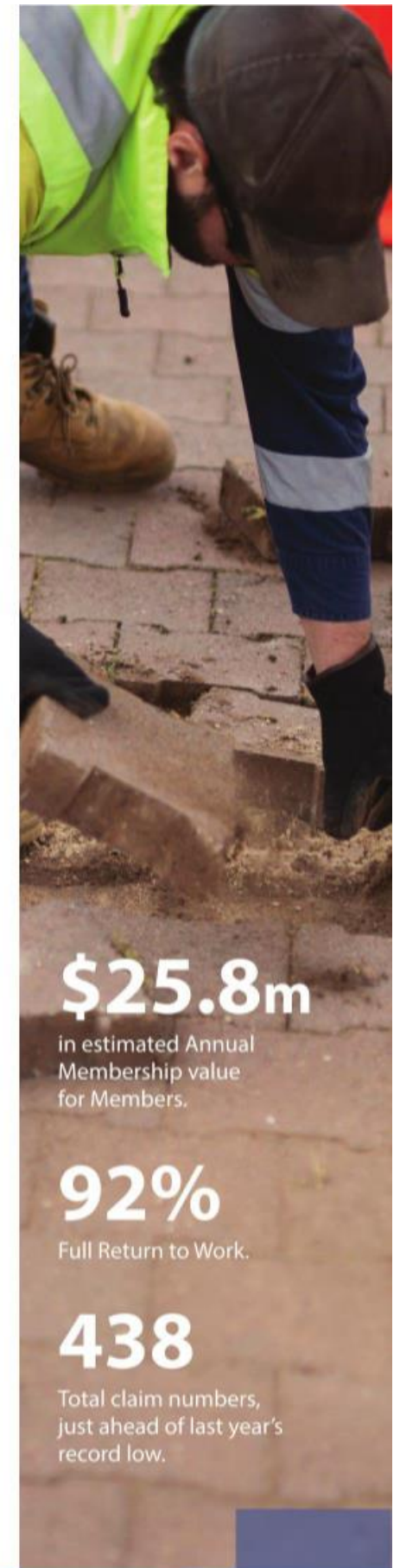
as claimants, practitioners, managers, union representatives, and extensive reviews of claim files.

As with all license extensions, it has come with conditions. Both the LGAWCS Injury Management and WHS Risk teams have confirmed partnership plans with Return To Work SA, committing to address observations through structured programs to support the Membership. This will see continued support provided to members in areas such as internal auditing capability (through the LGRS Procedure Validation team) and the provision of WHS & Risk Evaluations, which will evolve to focus on member progress in completing their updated Plan & Program actions.

This is an opportune moment to acknowledge and extend appreciation to the Members who participated in the on-site evaluations. Their involvement has not gone unnoticed. Recognition goes to the following members: City of Charles Sturt, City of Port Adelaide Enfield, Adelaide Plains Council, District Council of Peterborough, City of Whyalla, District Council of Lower Eyre Peninsula, District Council of Grant, Naracoorte Lucindale Council, District Council of Karoonda East Murray, Coorong District Council, City of Mount Gambier, City of Playford, City of Onkaparinga, Regional Council of Goyder, City of West Torrens, City of Marion, City of Victor Harbor and District Council of Yankalilla.

The LGAWCS continues to deliver strong results for Scheme members amidst a challenging legislative, economic and industrial climate that continues to test Councils in this critical aspect of workforce management.

The advantages of mutuality shine particularly bright when observing mature scheme such as the LGAWCS, which has now reached its 37th year, is able to consistently deliver year-on-year results that outperform other workers compensation schemes.



\$25.8m

in estimated Annual Membership value for Members.

92%

Full Return to Work.

438

Total claim numbers, just ahead of last year's record low.

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LGAWCS A Year in Review



In FY2022 LGAWCS Members received a \$1m Special Distribution (based on FY2022 performance) and the strong financial results in FY2023 have enabled the Scheme Manager to recommend to the LGASA Mutual Board to reduce the average contribution rate Members in 2024FY to 2.47%, compared to last years 2.51%, along with another \$1m Special Distribution and a further allocation of \$500k to the LGAWCS Risk Incentive Fund.

When factoring in the return of capital to members and the additional costs associated with adhering to regulatory requirements and covering claim-related costs, the outcome is a decrease in the comparable rate to 1.6%. This is exceptionally noteworthy and underscores the advantages of the value-added WHS & Risk Management resources that members gain through their Membership.

While we can reflect on the 2023FY with a sense of accomplishment, there's no denying that it has posed its share of difficulties and demands. Local Government still grapples with considerable hurdles in attracting and retaining appropriately skilled WHS and risk professionals, especially in regional areas. Many members have felt the impact of experienced specialist staff transitioning from the Local Government sector to private industries.

The legislative environment continues to provide some degree of uncertainty in respect to projected claim liabilities with continued reviews into the RTW Act 2014 and critical guiding elements such as the Impairment Assessment Guidelines used to determine compensability for those permanently injured and seriously injured workers. The increased risk is predominantly with claim development costs associated with permanent impairment payments for physical injuries, Noise Induced Hearing Loss (NIHL) claims and the increased average cost of psychological claims. In July 2022, the State Government passed a bill proposed by the Labor Government called the RTW (Scheme Sustainability) Amendment Bill. Whilst the amendments in the Bill are quite broad, our initial review of the amendments suggests that their impact on the LGAWCS's financial position will likely be relatively modest.

More recently, in June 2023, the State Government circulated the draft Return to Work (Employment and Progressive Injuries) Amendment Bill, proposing further changes to the Act. Amongst the changes, this includes placing greater commitment on employers to provide injured workers suitable employment, changes to the definition of employer for group self-insured employers and also introducing requirements to offer suitable duties to labour hire candidates where injured at a host workplace. At time of writing the LGAWCS has been actively been making submissions to the Government on this latest round of changes to strongly advocate the best possible outcome for the Local Government sector.

The LGAWCS team maintains a strong collaboration with the LGASA to support the sector in successfully implementing the Local Government reform and the risk management framework that supports the

LGAWCS Self-Insurance License Extension

In September 2022 the LGASA, through the LGAWCS, successfully extended the RTWSA Self-Insurance License for 4 years. The sector has saved over \$304m by being a Self-Insured employer.

"Local Government Association of South Australia applied to ReturnToWorkSA for renewal of its self-insured employer registration beyond 30 September 2022. Renewal of self-insured employer registration involves consideration and evaluation of various factors as outlined in the Return to Work Act including organisation performance in regards management of work health & safety and work injury claims. To this end, Local Government Association of South Australia Members were selected to participate in the evaluation conducted by ReturnToWorkSA. Members actively planned for and participated in the evaluation program including those Member employees identified and selected for engagement in the evaluation due their roles and responsibilities. Member employees were both informative and passionate about their roles and responsibilities, contribution to management of work health & safety and / or injured worker recovery and return to work within their workplace. Local Government Association of South Australia achieved a favourable evaluation outcome with renewal of self-insured employer registration to 30 September 2026."

Neil McVicar

Evaluator, Self-Insured Services
RetrunToWorkSA

new Elected Member Behaviour Standards. With the new mandatory Elected Member Behaviour Management Policy taking effect in the 2023FY, the LGAWCS, in conjunction with the LGAMLS, has established an Elected Member Behavioural Standards Risk Management Service to act as an early intervention risk mitigation initiative. The service is complimentary to members of both Schemes, and at the time of writing this report, many members have accessed this programs and the associated support tools.

The sector remains attentive to emerging claims risks, primarily concerning the aging workforce of Local Government employees and the prevalence of psychological claims. Important risk management programs will continue to be supported in FY2024 such as the Ageing Work Health program and Mentally Healthy Workplaces pilot program will be extended to other interested members. The Ageing & Work Health

program will have a particular focus this year on Noise-Induced Hearing loss (NIHL) with these claims costing the sector over more than \$3 million over the past 5 years, along with further support for members on Pre-Employment Medical Services.

Members will also continue to receive the complimentary benefits of LGAWCS Membership, including WHS & Risk Advisory services, Internal Auditing support, the Healthy Lifestyle Program, Certified First Aid Training and other value-added benefits, including subscriptions to Skytrust risk software, ChemAlert, OHS Alert and Vocam.

An area that has garnered notable attention from the LGASA Mutual Board has been the LG Safe project which is now well advanced with continued extensive sector consultation. The Board has committed significant Scheme funds to the successful delivery of the project, which aims to deliver an updated framework, supporting

Josie experienced a musculoskeletal injury at work in June 2022

"I found that my consultants were understanding, easy to talk to and supported me in every way possible. They went above and beyond to tailor my medical treatment requirements in line with the recommendations of my doctor to ensure I was supported and recovered from my injury."

Josie Kowalewski
LGAWCS Claimant

policies and procedures as well as significant enhancements to the Skytrust risk software to elevate the user experience. To facilitate the integration of the new LG Safe framework, the LGRS team has been conducting WHS Plan & Program workshops across the Membership, thereby establishing a solid foundation for adoption.

The LGASA Mutual Board, the CEO and the entire LGRS team have worked tirelessly this year to ensure that the LGAWCS continues to deliver great results and, importantly, continue to evolve the Local Government work environment centred on prioritising employee safety and ensuring that every employee can confidently return home to their families at the end of each day.

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LGAWCS Highlights



Operational

<p>438 new claims</p> <p>which is 4.5% more than last year which was a Scheme record low of 419.</p>	<p>LGASA successfully extended the RTWSA Self-Insurance license, securing a term for the next 4 years.</p>	<p>\$304m</p> <p>\$304m saved through being a self-insured employer</p>
<p>Receipt of an unqualified opinion from the Financial Auditors, Price Waterhouse Coopers PwC.</p>	<p>\$25.8m est value</p> <p>to the sector, as per LGASA Value of Membership report.</p>	<p>\$1m special distribution</p> <p>in FY2023 due to FY2022 financial performance and strong results in FY2023 has enabled the Scheme Manager to recommend another \$1m Special Distribution to be paid in FY2024 and a further \$500k allocation to the LGAWCS Risk Incentive Program.</p>
<p>\$500k</p> <p>Allocation to the Risk Incentive Program, to be paid in 2023/24</p>	<p>Strong performance in FY2023, has enabled a reduction of Member average contribution rates in FY2024 from 2.51% to 2.47%.</p>	

Member

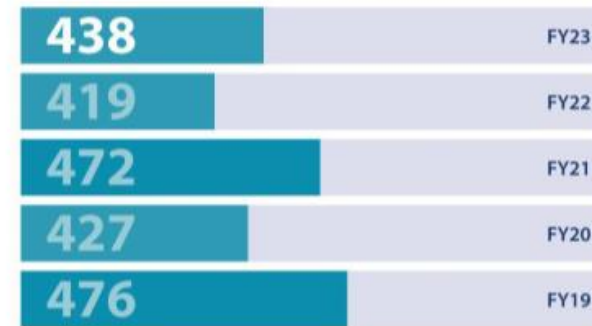
<p>Strong Member Performance</p> <p>34% of Councils will enjoy rates below 2.2%, attributed to exceptional claims performance and 100% completion of WHS Action plans.</p>	<p>100% SA councils</p> <p>Members of the LGAWCS.</p>	<p>24 years</p> <p>Healthy Lifestyle Programs delivers Health checks and Skin Checks to employees every year.</p>
<p>65% of councils</p> <p>achieved >85% completion of WHS action plans.</p>	<p>45,000 hours</p> <p>of complimentary WHS, Risk and Legal Advice delivered to the sector.</p>	<p>Expansion of psychological support</p> <p>The Psychological Work Health program will expand from 8 pilot Members to the entire sector in FY2024, addressing an essential aspect of well-being.</p>
	<p>Delivery of the Ageing & Work Health Program to 36 participating Councils with confirmation that the programs will be extended and expanded in FY2024.</p>	

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LGAWCS Claims Snapshot

The integrated end-to-end management of workers' compensation claims continues to yield positive results for the sector.

LGAWCS Claims Summary



\$17,174
NET INCURRED CLAIM COSTS
Average costs of claims have now stabilised at around \$17,000 per claim.



\$16.42m
DELIVERY OF STABLE CONTRIBUTIONS
Through the return of \$16.42m in performance rebates in 2022/23.

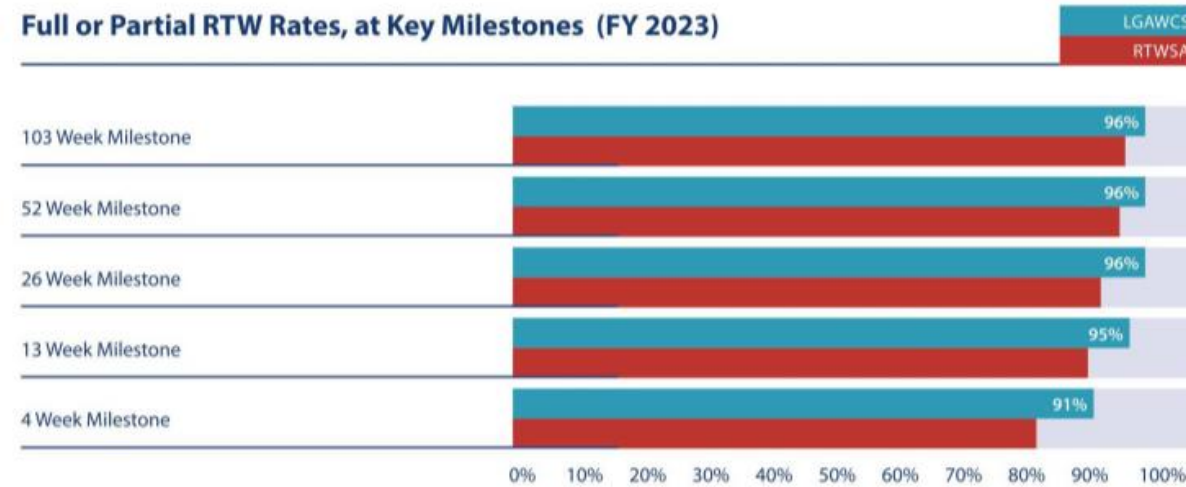


92%
CLAIMANTS MADE A FULL RETURN TO WORK



1500+
CLAIM DECISIONS
In excess of 1,500 claim liability decisions were made in 2022/23.

Full or Partial RTW Rates, at Key Milestones (FY 2023)

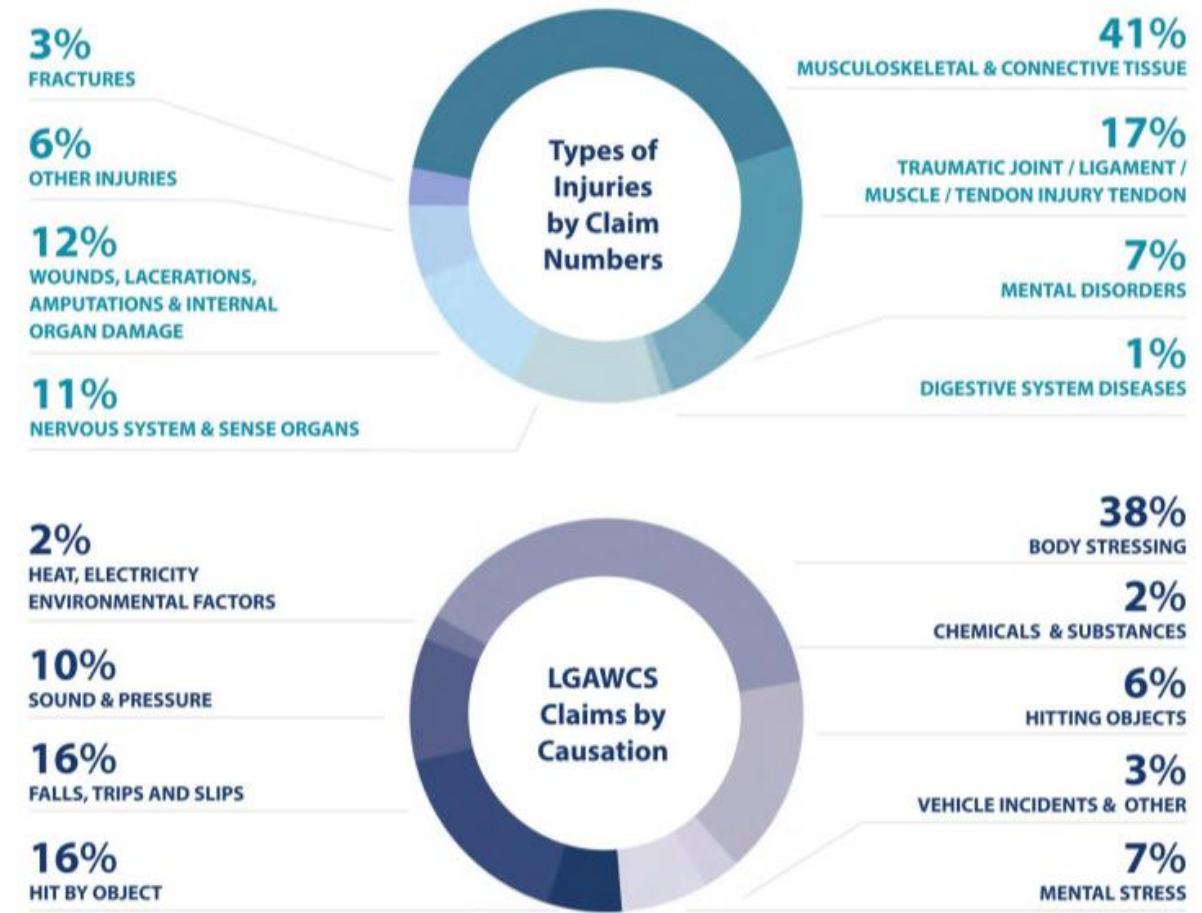


Reduction in Types of Claims

Did you know?

Although the number of claims has decreased since the introduction of the RTW Act in 2015, the cost associated with psychological claims has significantly risen. These psychological claims now make up 7% of all claims, with an average cost exceeding \$27,000. This cost is 58% higher than average cost of all claims combined.

Top 5 Average Claim Costs





LGAWCS Healthy Lifestyle Program Year in Review

The Healthy Lifestyle Program (HLP) is an annual initiative developed by the Local Government Association Workers Compensation Scheme (LGAWCS).

The HLP, now in its 24th year, aims to enhance health awareness, reduce injury incidents, and improve the overall health outcomes of local government employees. The program is a collaborative effort involving all SA councils, with close to 100% participation annually. Thanks to the central funding by LGAWCS, members can access the program without any direct cost.

The program's delivery is entrusted to CHG, the dedicated service provider. CHG's comprehensive approach, offering a diverse range of services, has created a unique and holistic participant experience. This integration allows the program to comprehensively address multiple dimensions of health and well-being.

The program encompasses various components tailored to meet the specific needs of the local government sector. Notably, the program has responded to the rising prevalence of psychological-related claims in recent years by incorporating mental health and resilience initiatives. Moreover, the program includes employee Skin Cancer Screenings and Health Assessments, of which members have long-term valued.

In 2022 and 2023, the HLP reached new heights by adding an executive tier of initiatives to the program. The executive tier is a step forward in promoting well-being and strong leadership. By supporting senior leaders, the program aims to create a future where healthy leadership fuels successful organisations. The highlight of the executive tier is the "Healthy Connections - Senior Leadership Workshop." It's designed to boost team dynamics, find growth opportunities, and enhance leadership skills. This workshop

equips leaders with tools to tackle challenges while promoting overall well-being. In addition, the long-standing Executive Health Evaluations continue to be offered to local government executive teams and senior management, providing an opportunity to lead by example. Management comes with challenges. Understanding the intricacies of management, the HLP introduced the Manager Assist Program in 2023. This service empowers management and supervisory staff with coping strategies and insights for effective employee management, fostering a balanced and effective leadership approach. The executive tier also features Monthly Webinars designed for CEOs. These webinars cover leadership modules from the Healthy Connections Workshop. They are a space for CEOs to learn from each other's experiences and successes.

The impact of the HLP has been substantial. By empowering employees to mitigate health risks, the program has successfully engaged thousands of local government employees, resulting in improved health and well-being. The proactive screening and health initiatives introduced introduced 1999 have undoubtedly saved numerous lives and contributed to the positive health outcomes of participants.

We sincerely thank members for participating and committing to the HLP. Together, we are shaping a healthier and more vibrant future for our workforce.



"Councils Choice" HLP Launch Seminar

The Healthy Lifestyle Program Launch is designed to introduce employees to the upcoming year's program, to advertise the upcoming initiatives, and to introduce employees to the CHG health consultants.

61 Launches, reaching over 700 participants



Mental Health First Aid

Participants learn the signs and symptoms of mental health problems, where and how to get help and what sort of help has been shown by research to be effective.

28 Mental Health First Aiders trained



Employee Health Assessments

The aim of the Health Assessment are to improve the health literacy and health outcomes of local government employees and assist in reducing injury rates and improve injury outcomes.

655 Health Assessments completed in 2023
58% Indoor workers | 16% Outdoor workers | 26% identified as both indoor and outdoor



Skin Cancer Screenings

The Skin Cancer Screenings offered within the Healthy Lifestyle program are designed for the detection of skin cancers at any stage. The skin screen can result in referrals so immediate steps can be taken to avoid the devastating effect skin cancers can cause. Each screen takes about 10 minutes to complete.

1,123 Employees had a Skin Cancer Screening
108 non-urgent referrals 6 urgent referral at 10% referral rate



CEO & Executive Programs

It is well documented that senior leadership support is critical to build and sustain successful workplace health programs. The LGAWCS and CHG are committed to ensuring each council CEO has a sound understanding of the Healthy Lifestyle Program in order to achieve successful outcomes.

Executive Health Evaluations: 8 Participants
Healthy Connections for Senior leadership: 128 Participants



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LGA Mutual Liability Scheme



LGAMLS A Year in Review

In reflection on the 2022/23 membership year, the LGA Mutual Liability Scheme (LGAMLS), the sector has continued to perform well.

La Niña continued to present the South Australian communities, in particular the Riverland communities constant action and concern. The 2022/23 River Murray flood event occurred between November 2022 and February 2023. The significant heavy rain and flood events interstate flowed into South Australia. The River Murray flood event was the largest that has occurred since 1956, and it was recorded as the third-highest flood ever recorded in South Australia.

Together, the local government Sector worked and supported one another without hesitation. The long hours and hard work that staff put in and contractors that put aside differences served their communities exceptionally well. This flood event showed what true local government spirit is about—lending a hand to others for the safety of the community. The LGAMLS was proud to be able to provide the unique value it holds to this situation as a key part of Local Government Risk Services (LGRS), a mature, flexible and effective risk management structure for the local government.

El Niño has not been officially declared, but a dry, hot summer has been predicted, which brings a different environmental risks such as bushfires. This year was significant as it was the 40th Anniversary of the Ash Wednesday Bushfires. The fires were devastating, lives were lost, homes, cattle and the livelihood of farmers. Only four years later, in 1987, the local government in Australia was experiencing difficulties with public liability. Claims

were high and escalating, and the policy premiums were increasing at a rapid rate. Councils were choosing to limit their indemnity limit in an attempt to reduce the cost of claims.

The infamous “Stirling Bushfire” brought into sharp focus the tragic and costly consequences of a Council failing in its statutory duty to properly manage its own affairs. The District Council of Stirling had failed to properly manage its (high-risk) waste depot (contractually), a burn-off fire ignited by the contracted Depot Manager escaped on a high-fire danger day. The result was equal to \$24m in property damage. The Contractor declared himself bankrupt the following day, leaving the Council as the negligent authority responsible for the subsequent civil liability. At the time, the Council held a \$2m (limit) liability policy. The state government had no alternative but to provide financial support to rescue the Council. A condition of this support was that the LGA, as the peak body for the local government sector, had to address this inadequacy to guarantee that the state government would never again be exposed to a financial disaster as posed by the District Council of Stirling. In 1989, the Local Government Association took the initiative and established the LGAMLS, commencing operation on 30 June 1989. This event was a significant influence in the establishment of the LGAMLS.

Continued 100% membership builds the solid platform upon which risk maturity and the ability to respond is established. The ongoing certainty of 100% sector membership allows LGAMLS to continue to deliver programs for our unique risks, tailored liability and risk advice, and premium claims management services that continue to deliver financial success for members.

■ LGASA Mutual 2022/23 Annual Report ■ LGASA Mutual Team ■ Chair's Message ■ 2022/23 Highlights ■ Year in Review ■ LGAWCS ■ LGAMLS
 ■ Corporate Governance ■ Financial Summary ■ Board Members' Report ■ Financial Reports ■ Auditor's Report ■ Scheme Members

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Overseen by the LGASA Mutual Board and in partnership with the LGA, the LGAMLS continues to deliver and support a diverse range of risk services and solutions that address the evolving risk profile of each member and the sector. These risks are shaped not only by each local environment but significantly influenced by State and Commonwealth legislation and policy directions, the state of the economy, natural disasters and global events.

The LGAMLS claims team continues to provide a comprehensive claims management and advocacy service for civil liability claims made against a member for property loss, personal injury and/or financial loss. In addition, the claims management service extends to include reactive risk management advice and support. From a simple trip/fall on the footpath to a complex planning and development matter, where the spectrum of claims is immense, the provision of a complete, mature claims management service that can respond on behalf of the sector is essential to the ongoing financial success of the LGAMLS.

This year, the claims team have delivered again, resolving highly litigated claims and effectively managing statutory immunities that continue to protect the local government sector. From our in-depth knowledge of the sector's profile, claims history, and civil liability, and with the services of our dedicated legal panel, the LGAMLS Claims team has built a reputation for producing cost-effective and efficient claim results in the face of the challenging local government environment in which our members operate.

In addition, the Legal and Compliance Officer, Regional Risk Consultants and Strategic Risk team continued to provide support to members in maintaining maturing risk management frameworks, building their risk systems, and mitigating current and emerging risks.

The LGASA Mutual Board recognises and supports the value of investing in all forms of risk – identification, profiling, mitigation, management, funding, claims and resources.

In the past year, this extended to high-profile risk programs and guidance material that positively influenced local government's claim and risk exposure. Continued support of iResponda (Natural Disaster) Emergency Management Framework, continued success of the Aerodrome Risk Management Program, Behaviour Standards Risk Management Service for Elected Members, and the most recent program being the Waste Management Authority Risk Profiling Program, and the continued development of Best Practice guides and resources.

The LGASA Mutual Board, the CEO and the LGAMLS team are committed and aligned in their approach to achieving the objectives of the LGAMLS, while continuing to navigate the evolving risk environment that local government faces leading into 2023/24.

The LGAMLS is a local government self-insured discretionary mutual indemnity

scheme, established via the Local Government Act 1999 – delivering the broadest civil liability protection and quality, value added services. In support of the 100% sector membership, the state government provides financial certainty via the Treasurer's Indemnity. Our members can be confident that the LGA, in partnership with the state government, will continue to provide a financial model that underpins this unique Scheme while still being affordable and financially prudent.

A key aspect of the long-term success and stability of the LGAMLS is the delivery to members of the broadest protection, customised to the risk profile of local government. This is possible through the ongoing maintenance of reinsurance that protects the Scheme and its members.

The reinsurance program that the Scheme secures each year constantly evolves as emerging risks present. Strong trust has been developed with the Scheme's reinsurance partners over a long period through the local government's continued focus on risk management practices and strong sector collaboration.

We take the opportunity to thank all our members for the local government sectors 100% ongoing commitment to membership of the LGAMLS.



Member Stories - Impact

River Murray Flood

In the latter part of 2022 and the early months of 2023, the communities along the Murray River faced a pressing threat; the level of the River Murray was of great concern thrusting the region into a state of uncertainty and urgency.

The river's swelling levels raised alarms, prompting contemplation of worst-case scenarios like how were councils going to prepare if the riverbank levee system fails and the community being directly impacted?

Riverland councils had an enormous job ahead of them. Safeguarding their communities while preventing panic demanded a delicate balance, along with addressing the levee banks as much as a council was able to within their powers.

In times of crisis, councils can be limited with their powers to respond in an emergency, the LGAMLS as well as LGRS as a whole were able to assist and guide councils when concern for the community and council employees was high to avoid risk.

We would like to acknowledge all River Councils and their efforts in protecting their communities along with their road to recovery.

"The guidance from the LGAMLS was extremely important when understanding the powers in which council were able to act within an emergency, this had an absolute impact when protecting our community."

Tim Pfeiffer
Director Corporate and Community Services,
Renmark Paringa Council



Photos (clockwise from top left): River covering the footpath in front of The Renmark Club.

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Treasurers Indemnity

The Treasurers Indemnity provided by the South Australian government in support of a sector-based indemnity scheme, has been in place since the Local Government Association Mutual Liability Scheme's inception in 1989.

The indemnity was successfully extended in September 2022 until June 2033. The continuing intergovernmental agreement is vital, it supports the whole of the local government Sector, which benefits the South Australian community.

With the LGAMLS having 100% council participation, it ensures a unified risk

management approach across the whole sector behind a common approach, this way we can be confident in our efforts to ensure the safety and security of our communities.

Clinton Jury
LGA CEO / Director



Photo (above): Patawalonga River, Glenelg North.

LGAMLS Highlights

Operational

Treasurers Indemnity agreement extended for 10 years.

\$5.6m

Estimated value to the sector as per LGASA Value of Membership report.

Continued provision of broad civil liability protection, satisfying Member obligations under S142 LG ACT (Duty to insure against liability).

Member

Delivery of sector advocacy

on LG statutory immunities Elected Member Behavioural Standards, planning, development, legacy landfill sites, vegetation under power lines.

100% SA councils

are committed to maintaining membership.

Stable Member contributions, despite volatile liability/casualty insurance market.

Delivery of Waste Management Risk Profiling Program.

52 members

engaged in the Strategic Risk program. Strategic & Regional Risk Advisors support Members in applying a risk management lens across a complex sector.

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LGAMLS Claims Profile

The LGAMLS continues to provide advocacy and professional management services focused on achieving efficient claim results and outcomes for members.

The LGAMLS claims team provides a comprehensive claims management and advocacy service for civil liability claims made against a member for property loss, personal injury and/or financial loss. In addition, the claims management service extends to include reactive risk management advice and support.

From a simple trip/fall on the footpath to a complex planning and development matter – where the spectrum of claims in between is immense, the provision of a complete, mature claims management service that can respond on behalf of the sector is essential to the ongoing financial success of the LGAMLS.



CLAIMS PROFILE

The LGAMLS claims profile reflects a long term commitment to risk management with low volatility in claim trend.



CLAIMS ADVOCACY

The LGAMLS has developed appropriate claims advocacy protocols to ensure the Scheme achieves the most effective and efficient claims resolutions.

Current Claims Cost By Net Incurred



“
The latest LGA Member Survey confirmed that Members rate the claims and risk advice as 9 out of 10 in terms of importance.

89% of respondents agree that the broad protection delivered by the LGAMLS is good value for money.



Aim

The LGAMLS continues to provide advocacy and professional management services focused on achieving efficient claim results and outcomes for Members.



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Risk Management

Members receive provision of regulatory and risk management services and functions within a dynamic legislation-driven civil liability environment:



Aim

Recognising that identifying and managing risk is fundamental to members, the LGAMLS advocates, funds and develops policies for consistent engagement and implementation across the sector.



Assisting Local Government with the implementation of the **Local Government Reform**.

Provision of **Risk and Safety Advisors** and **Strategic Risk Consultants**.



Supporting the LGA and Sector with the transition to the **Planning, Development & Infrastructure Act**.

Provision of **LGAMLS Member Training Forums**,

providing an introduction to **civil liability and risk exposure**. This program includes an **overview of the LGAMLS, its functions, claims management, statutory immunities, and risk and compliance** resources for members. These training sessions are designed to evolve and continue to cover **emerging risks** and new guidance materials on how to make a positive impact.



Councils receive **unique, customised services** designed to **minimise risk outcomes**. Continued delivery of customised **Risk Management advice, advocacy and strategy development**.

Playground Guidelines

to assist Councils in understanding their **legal and risk management responsibilities** in connection with **playground ownership**. The guide provides a comprehensive and practical overview of playground equipment standards, including the latest updates.



Risk support to **Waste Management Authorities (WMA)** to effectively navigate the regulatory environment.

Enhancement of **aviation program**, minimising liability risk exposures by **demonstrating compliance with CASA and best practice standards** for certified aerodromes and aeroplane landing areas in **emergency scenarios**.



Child Safe Environment Guidelines

incorporate the **National Principles for Child Safe Organisations** into the legislative obligations, refreshes key terminology such as **'harm and risk of harm'**, and offers a range of resources specifically for Local Government.

Ongoing financial support for the delivery of iResponda and the **Local Government Functional Support Group (LGFSG)**, enabling LGAMLS Members to effectively **prepare and respond to a natural disaster**.



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Corporate Governance



Corporate Governance

LGASA Mutual Pty Ltd is committed to maintaining and promoting high standards of corporate governance. This means the framework of rules, relationships, systems and processes within and by which authority is exercised and managed within our company, and our structures for accountability.

Overview

LGASA Mutual Pty Ltd is committed to maintaining and promoting high standards of corporate governance. This means the framework of rules, relationships, systems and processes within and by which authority is exercised and managed within our company, and our structures for accountability.

This statement outlines our principal governance arrangements and practices for effective decision-making and accountability. The LGASA Mutual Pty Ltd Board regularly reviews its governance arrangements and practices to ensure they are in line with regulatory requirements and developments in industry expectations, and that they continue to support LGASA Mutual Pty Ltd business objectives.

Sound governance principles are important for the Board to establish the framework for how it oversees the Schemes to achieve operational objectives, fulfil legislative requirements, recognise and manage risk and undertake effective decision making.

The Board embraces governance principles to ensure that accountability and integrity are evident from the manner in which the Schemes perform their functions. The adopted principles provide a practical approach whilst achieving flexibility and efficiency in a challenging and ever-changing operating environment to protect the interests of the LGA and Scheme Members.

More information on LGASA Mutual Pty Ltd corporate governance is available on LGASA Mutual Pty Ltd website (lga.sa.gov.au/mutual).

Structure

LGASA Mutual Pty Ltd is a wholly owned subsidiary of the Local Government Association of South Australia and was established in 2018. It was set up by the Local Government Association of South Australia (LGA) following the restructure of the LGA's self-managed indemnity Schemes. LGASA Mutual Pty Ltd combines the management of the LGA Mutual Liability Scheme and the LGA Workers Compensation Scheme into one entity.

LGASA Mutual Pty Ltd operates under a constitution adopted by the LGA Board and a set of Scheme Rules, also adopted by the LGA Board, after consulting the Minister for Local Government.

LGASA Mutual Pty Ltd has its own skills based independent Board and employs a Chief Executive Officer who is responsible for managing the Schemes on behalf of the LGA. The Mutual Board regularly reports to and is accountable to the LGA Board on its operations and performance.

Services under the Schemes are provided by JLT Risk Solutions Pty Ltd trading as Local Government Risk Services under a fixed term performance-based master service agreement (MSA).

Role of the LGA

- The LGA is the sole shareholder of LGASA Mutual Pty Ltd. The LGA is responsible for:
- The ultimate operations, management and performance of the schemes
- Appointing, dismissing and remunerating independent directors and the CEO of LGASA Mutual Pty Ltd
- Approving the Scheme Rules for the LGAWCS and LGAMLS
- Delegating various functions and duties to LGASA Mutual Pty Ltd
- Appointing the auditors of LGASA Mutual Pty Ltd
- Approving LGASA Mutual Pty Ltd (including the schemes) budget, annual member contributions and financial statements, on the recommendation of the LGASA Mutual Board.
- LGAWCS and LGAMLS
- Delegating various functions and duties to LGASA Mutual Pty Ltd
- Appointing the auditors of LGASA Mutual Pty Ltd
- Approving LGASA Mutual Pty Ltd (including the schemes) budget, annual member contributions and financial statements, on the recommendation of the LGASA Mutual Board.

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Corporate Governance

Remuneration received by the LGA

The LGA receives a fixed fee, indexed for inflation, for its role in owning and managing the Schemes. More specifically the LGA fee from the Schemes incorporates a fee acknowledging its role in setting up the schemes, its role in negotiating reinsurance, for the oversight role the LGA provides to the Schemes, for approval of budget, financial statements and Scheme Rules, and for monitoring the performance of the Schemes. In FY2023 this fee was \$1.17m (FY2022 \$1.14m) and represents 3.0% of member contributions to the Schemes.

The LGA also leases level one of LG House to the Schemes, at market rates, generating rental income (including rent expense reimbursements) of \$337,512 (FY2022 \$351,734) to the LGA.

The LGA also received a fee of \$91,490 (FY2022 \$89,255) for the direct delivery of a number of services to Mutual including:

- Financial Management– including management of external auditor, management reports, consolidated reports, payroll, creditor and general financial services as well as oversight of Audit & Risk Committee and internal audit works plan relating to scheme activities.
- Executive support – for preparation of minutes, agendas, correspondence, reports and general support to the CEO.
- Office accommodation charge– for provision of ICT and office space for the CEO.

Scheme Rules

The LGAWCS and the LGAMLS are both subject to their respective Scheme Rules. The Scheme Rules outlines the obligations that Scheme members must comply with to enjoy the many benefits that the Schemes provide as well as outlining how the Schemes must be managed by the LGA, LGASA Mutual and their Scheme managers (Local Government Risk Services).

The Scheme Rules are required to be adopted by the LGA Board, referred to the Minister for Local Government for consultation and published in the government gazette, prior to coming into effect.

The Scheme Rules were last revised and endorsed by the LGA Board in August 2021 (followed by successful Ministerial consultation in September 2021) and became effective from 13 January 2022 (after being published in the Gazette that day).

The Scheme Rules are available on LGASA Mutual's Pty Ltd website.

Role of the Board

The The LGASA Mutual Board is accountable to the LGA for its performance and that of the Schemes it manages.

The Board has set their vision "to provide unique cover and risk services that meet our members' needs".

The Board reviews and recommends the adoption to the LGA Board of LGASA Mutual Pty Ltd's strategy to achieve this vision including its three-year business plan and

budget. It is also responsible for monitoring management's progress in implementing that strategy.

The Board meets at a minimum quarterly to review the LGASA Mutual Pty Ltd performance and progress against the adopted strategy. The Board is responsible for administering the Scheme for and on behalf of the LGA in line with its delegated authorities and the Scheme Rules. In general terms, the Board is responsible for:

- Providing and monitoring strategic direction
- Establishing financial targets and monitoring performance
- Compliance with applicable laws and regulation
- Effective management of risks
- Protection and optimisation of LGAWCS assets
- Ensuring the services and cover provided meet members needs
- Regular reports on these items are provided to the LGA.

Cost of Operating LGASA Mutual

LGASA Mutual received at total of \$704,854 (FY2022 \$687,662), contributed equally from the LGAWCS and LGAMLS, towards the corporate cost of operating during the year. These corporate costs include the cost of the Board and CEO, legal and consultants and reimbursing the LGA for the provision of finance, executive support, and office accommodation as outline above.

The Board

David Holston CHAIR

Appointed: October 2018
(Concludes: June 2025)

David Holston is an experienced professional with an accomplished career spanning over four decades in the insurance, superannuation, and investment industry. His versatile expertise spans across various sectors including Life and General Insurances, Health, Workers Compensation, and Third Party Motor Vehicle Insurances.

Serving as the Chair since October 2018, he brings a wealth of knowledge and leadership to his role. His current engagements include acting as the Chair of the Investment Advisory Committee to the South Australian Public Trustee, a position that underscores his commitment to prudent financial management. Simultaneously, he serves as an Investment Consultant to the Wyatt Benevolent Institution as well as a Board member and Chair of the Investment Committee of Statewide Superannuation Fund before its merger into Host Plus in 2022.

David's journey is a testament to his profound impact on the financial sector and his strategic acumen as he continues to influence the industry's landscape.

David's journey is a testament to his profound impact on the financial sector and his strategic acumen as he continues to influence the industry's landscape.

Dascia Bennett INDEPENDENT DIRECTOR

Appointed: October 2018
(Concludes: June 2026)

Dascia has had an accomplished career spanning over 25 years in leadership and management across both commercial and non-profit sectors. She has held pivotal roles, including CEO and Senior Executive positions in diverse arenas such as superannuation, financial services, government, and industry consultation.

Her proven expertise encompasses a spectrum of vital functions, ranging from Strategic Planning, Finance, and Operations to Enterprise Risk Management, displaying exceptional acumen in navigating complex operating environments and driving organizational excellence.

Educationally, Dascia's foundation is firmly established with a Public Policy degree from Flinders University. Her pursuit of knowledge has been further enriched by her attainment of a Diploma of Financial Services and a Certificate in Superannuation Fund Management. Additionally, she is a Graduate of the Australian Institute of Company Directors (GAICD) and completed the AGSM Executive Program from the Australian School of Business (University of NSW) reflects her commitment to continuous learning and leadership development.

Joanne Denley INDEPENDENT DIRECTOR

Appointed: January 2022
(Concludes: June 2024)

Joanne is a professional Independent Director and Business Advisor. With her appointment in January 2022, showcasing a career spanning over 35 years dedicated to corporate governance and innovation.

Her expertise extends across various industries, both nationally and internationally, where she's cultivated operational efficiencies and adeptly managing industrial relations. Joanne's legacy as the first female to join the Board of Directors for Bridgestone Australia Group exemplifies her dedication to change management and transformational projects across diverse sectors like manufacturing, retail, financial services, and education.

Presently, Joanne's portfolio features an array of influential Board positions, including her role as the Board Chair of Minda Inc Group and TAFE SA as well Director of AVMC.

Joanne's academic achievements, including an MBA with a specialization in Global Entrepreneurial Management as well as a Fellow of the Australian Institute of Company Directors, reflect her commitment to continuous learning and adaptability in the ever-evolving business landscape.

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Jenny White
STATE GOVERNMENT DIRECTOR
Appointed: July 2020

Jenny's appointment to the Board of the LGASA Mutual Pty Ltd. in July 2020, serving as the State Government Representative, marks the culmination of a distinguished career spanning over 16 years in the insurance industry, encompassing both public and private sectors.

Her journey within the South Australian Government Financing Authority (SAFA) has seen her hold various senior positions over the past 12 years. At SAFA, she has been instrumental in safeguarding the State's economic health by mitigating catastrophic insurance losses and ensuring the principles of the model litigant are upheld in the management of insurance claims under the South Australian Government's self-insurance arrangements.

In addition, Jenny effectively manages a spectrum of insurance-related activities, including the Treasurer's indemnity for local government, building indemnity insurance, construction insurance and the government's involvement in the National Redress Scheme for survivors of institutional child sexual abuse.

The constitution of LGASA Mutual Pty Ltd provides for the State Government to appoint an alternative director for its appointed director to ensure that the State Government has a representative at all meetings. This is in recognition to the vital role the State Government provides in providing the sector with various statutory immunities and the Treasurer's Indemnity as well as the statutory nature of the Schemes. Jenny's alternative director (appointed by the Minister) is Tianna Easther.

Clinton Jury
LGA DIRECTOR
Appointed: October 2021

As Chief Executive Officer of the Local Government Association of SA, Clinton Jury is committed to fostering growth, providing strong advocacy and working collaboratively with stakeholders for the benefit of South Australia's councils.

Clinton is a passionate and influential leader with extensive experience leading member-based organisations, having held executive positions with the Australian Institute of Company Directors and Australian Red Cross.

For over 30 years, he has led teams to achieve innovative member and community engagement, deliver policy change and implement commercial strategies across the healthcare, education, and humanitarian services sectors.

Clinton is driven to deliver positive outcomes for local government which support communities and enrich the state's liveability. He is currently a Director of the Local Government Finance Authority, LGASA Mutual Services, LG Procurement, Cure4 Cystic Fibrosis Foundation, Ambassador for CEO Sleepout and member of the Commercial Advisory Committee for St Vincent de Paul SA, and Advisory Committee of Austrian Association of SA.

Board composition

The Board is a skills-based board which is comprised of members with appropriate skills, experience and attributes appropriate for the Schemes and their activities. It is the LGA's policy that a majority of its directors must be independent. The Board is

comprised of five members with three being independent including the chair. More specifically the Board comprises of:

- Three independent directors including the chair
- The LGA CEO
- A State Government appointed director.

The LGA CEO and the State appointed director are permitted to nominate an alternative director to act in their absence.

Appointment of directors

The LGA Board of Directors are responsible for the appointment of the three independent directors and for appointing the chair in accordance with its Policy on appointing Directors to its subsidiaries. The LGA Board will have consideration to the skill set required on the LGASA Mutual Board when determining suitable candidates for appointment.

The three independent Directors (including Chair) are appointed on a staggered basis to ensure succession planning and a continuation of skills and knowledge on the Board. Directors and the Chair are entitled to seek re-nomination at the end of their term. Re-appointment is at the sole discretion of the LGA Board. The Chair and independent Directors should only serve a maximum of three consecutive terms three year terms.

The relevant Minister having legislative oversight of the Schemes is responsible for appointing the State Government representative/director on the Board and their proxy. The term of this appointment, their removal and replacement is the sole determination of the relevant Minister.

Corporate Governance

The LGA Board is responsible for the appointment of the Chief Executive Officer of the LGA who automatically becomes a Board member of LGASA Mutual.

Director independence

The Board and the LGA requires a majority of its directors to be independent. LGASA Mutual Pty Ltd recognises that having a majority of independent directors helps to ensure that the decisions of the Board reflect the best interests of LGASA Mutual Pty Ltd and its members generally, and that those decisions are not biased towards the interests of management, the LGA or any other group.

In determining whether a director is independent, the Board considers whether the director is free of interests that could (or could be perceived to) materially interfere with the independent exercise of the director's judgement and the capacity to act in the best interests of LGASA Mutual Pty Ltd and its members generally.

Each of LGASA Mutual's non-executive directors has been assessed as independent.

Conflicts of interest

Directors are required to disclose all interests that may potentially conflict with their duties. If there is a possibility of a conflict of interest with a matter being considered or voted upon, the director is not permitted to be present for the consideration of that matter or vote and will not be provided with commercially sensitive information related to the matter.

Access to information and advice

Directors have access to management to request information.

Directors are also entitled, with the approval of the Chair, to obtain independent professional advice at LGASA Mutual Pty Ltd expense relating to their role as an LGASA Mutual Pty Ltd director.

Attendance at meetings

Details of director attendance at meetings during the year are set out below.

Director	Board Meetings	Workshops/ Briefing Sessions
David Holston	5/5	1/1
Dasia Bennett	5/5	1/1
Joanne Denley	5/5	1/1
Clinton Jury	5/5	1/1
Jenny White	5/5	1/1
Nathan Petrus	0/0	0/0
Liane Lawton	0/0	0/0

Meetings of the Board are not open to the public due to the commercial in confidence nature of the business conducted by the Board and the personal information contained in the Board papers.

Directors Remuneration

The remuneration of directors of LGASA Mutual Pty Ltd are determined by the LGA Board. The LGA Board aims to attract and retain high quality independent directors to LGASA Mutual Pty Ltd. As a result, it seeks to set the LGASA Mutual Pty Ltd directors remuneration at a level that acknowledges the directors' time required to fulfil their responsibilities, is commiserate with the skills and experience that the Board seeks to attract, and seeks to set its remuneration at levels consistent with other similar organisation.

The LGA Board has determined that the level of remuneration payable for directors of LGASA Mutual Pty Ltd are as follows:

- Independent Chair: \$64,032 (+SGL)
- Independent Directors: \$32,000 (+SGL)
- State Director: \$nil
- LGASA Director: \$nil
- Alternative Directors: \$nil

During the year, the following payments were made to directors:

Director	Remuneration
Clinton Jury	\$0
David Holston	\$64,032 (+SGL)
Dasia Bennett	\$32,000 (+SGL)
Joanne Denley	\$32,000 (+SGL)
Jenny White	\$0

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Corporate Governance

In addition to the director's remuneration, directors are eligible for the reimbursement of any travel and accommodation expenditure associated with attending LGASA Mutual Pty Ltd meetings, events and activities.

Role of the CEO

The LGA Board of Directors has appointed Dr. Andrew Johnson as Chief Executive Officer of LGASA Mutual Pty Ltd. Dr Johnson's current contract of employment expires in June 2028.

The CEO is responsible for managing LGASA Mutual Pty Ltd in accordance with the strategy and policies approved by the Board. The CEO is responsible for monitoring the service contract with Local Government Risk Services and reporting to the Board on the services providers, schemes and company's performance and recommending initiatives to improve their performance.

Role of the Scheme Manager

The Board of LGASA Mutual Pty Ltd has entered into a fixed term performance based contract with JLT Risk Solutions Pty Ltd trading as Local Government Risk Services for the provision of day to day services to our members and act as the Schemes Manager to enable the effective management of the Schemes' operations. In general terms, the Scheme Manager is responsible for:

- Administering the Scheme
- Preparation of financial budgets, reports and contributions
- Compliance with applicable laws,

- regulations and codes of conduct
- Effective management of risks and claims
- Regular reports to the LGA and LGASA Mutual Boards
- Regular liaison with the CEO.

CEO Advisory Committee

LGASA Mutual is required under its constitution to have a CEO Advisory Committee. LGASA Mutual has chosen to adopt the LGA's CEO Advisory Group as its advisory group.

The primary responsibility of the CEO Advisory Group is to advise the Board of Directors on the design and delivery of policy and services to members. The Board met at least annually with the CEO Advisory Committee as part of its annual planning day.

LGASA Mutual also recognises that it needs to consult and engage a large cross-section of stakeholders to determine the services required by its members. As such, as well as utilising the services of the LGA CEO Advisory Group, LGASA Mutual will also take advantage of a number of other informal and formal groups within the sector to obtain input into the right mix of services to be delivered to our membership to ensure we are continually able to meet their needs.

Audit and Risk Committee

LGASA Mutual is required under its constitution to utilise the LGA's Audit and Risk Committee.

The primary objective of the Audit and Risk Committee is to protect and create value for the Board and its stakeholders. It provides advice and recommendations to the Board, contributing to a systematic and disciplined

approach to evaluating and improving the effectiveness of financial management, risk management, internal controls and governance processes.

The Audit and Risk Committee has been constituted to facilitate:

- Oversight of relevant activities to facilitate achieving the LGA's objectives in an effective, efficient and orderly manner including the delivery of advocacy, and non-commercial (assist) and commercial (advance) services to members;
- Advisory services and oversight as required relating to the activities of the LGA's controlled entities in the context of their ongoing value and return on investment to members;
- Enhancing the credibility and objectivity of internal and external financial auditing and reporting;
- Effective management of risk and the protection of the LGA's assets.
- Compliance with laws and regulations as well as use of best practice guidelines;
- The effectiveness of systems of internal control; and
- The provision of an effective means of communication between the external auditor, other service providers as applicable, management and the Board.

The Audit and Risk Committee receives reports from the CEO on relevant matter affecting the risk, finance and governance of LGASA Mutual. These including business plan and budget, risk appetite, strategic risk statements, and actuary reports.

The Audit and Risk Committee reports to the LGA Board and meets with the Mutual Chair at least annually.

LGASA Mutual Risk Management Framework

LGASA Mutual is committed to managing its key strategic and operational risks. In order to recognise and effectively manage risk there must be a sound system of risk management and internal controls. LGASA Mutual recognises it is responsible for instilling a risk control culture throughout the organisation, so that key risks can be identified, managed and properly resolved in the normal course of operations. Management implements the Board-approved strategy and manages LGASA Mutual Pty Ltd operations within the Board-approved risk appetite. Management is responsible for identifying, monitoring, mitigating and reporting on risks.

LGASA Mutual adopted the LGA's risk framework, and Mutual's risk appetite and risk statements were considered by the

Audit and Risk Committee and the LGASA Mutual Board in 2023.

LGASA Mutual strategic risk are reviewed by the Board at bi-annually.

Internal Audit

The LGA's Audit and Risk Committee has adopted a three-year internal audit plan that includes aspects of LGASA Mutual's Operations. The results from these internal audits are reported to and reviewed by the LGA's Audit and Risk Committee.

The Internal Audit function has full access to the Audit and Risk Committee. It also has unrestricted access to all LGASA Mutual Pty Ltd records, property and personnel. The Internal Audit function is independent of LGASA Mutual Pty Ltd external auditor.

External Auditor

The constitution of LGASA Mutual Pty Ltd requires the LGA to appoint the external auditor to Mutual. In 2019,

PricewaterhouseCoopers (PwC) were appointed external auditors for a period of three years. Among its key responsibilities, PwC reviews the financial reporting of LGASA Mutual Pty Ltd and provides an opinion on whether LGASA Mutual Pty Ltd financial report gives a true and fair view of the LGASA Mutual Pty Ltd Group's financial position and financial performance and whether it complies with Australian Accounting Standards and the Corporations Regulations 2001 (where applicable).

PwC's opinion on the 2022-23 financial report at the back of this Annual Report.

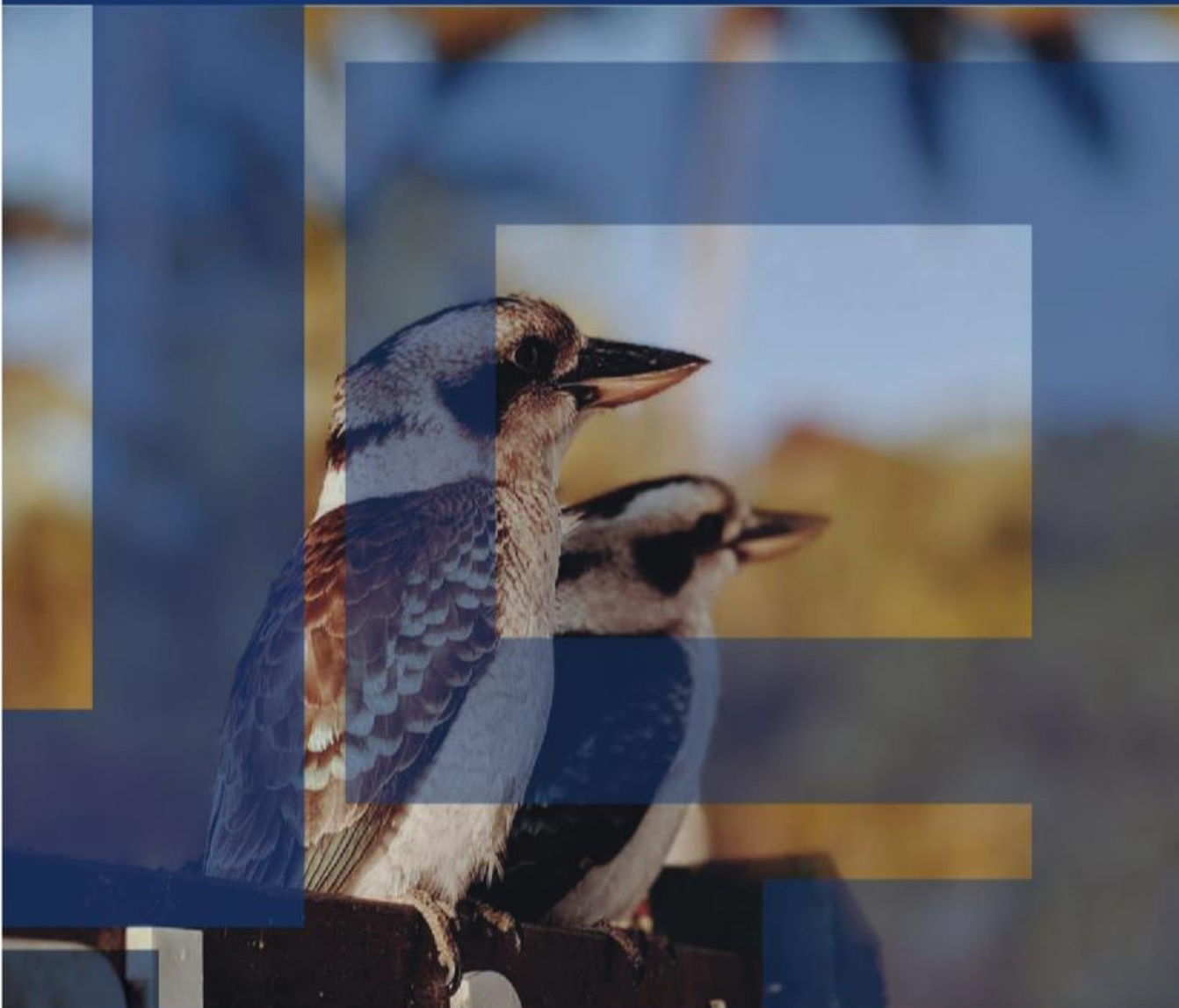
PwC are invited to attend each Audit and Risk Committee meeting and meets with the Committee without management present at least once annually.

PwC has provided confirmation that there have been no contraventions of the auditor independence requirements of the Corporations Act 2001 and no contraventions of any applicable code of professional conduct in relation to its audit.



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Financial Summary



Financial Summary

The Board continued in its endeavours to keep council contributions as low as practically possible, while maintaining a sustainable scheme. This led to contribution rate remaining unchanged for the LGAWCS at 2.51% during the year while the LGAMLS contributions increased by 5%.

	Risk Incentive Program	Financial results*	Accumulated surplus	Contribution increases
LGAWCS	\$268k	\$1.10m	\$18.60m	Nil
LGAMLS	\$199k	\$1.10m	\$18.00m	5.0%

*Financial Result includes the funds delivered to members through the Risk Incentive Program

**The LGAWCS has a separate deposit with the LGFA of \$26.49m set aside to secure the RTWSA Bank Guarantee for 2021/22.

The operating result for the LGA Workers Compensation Scheme for FY2023 was a surplus of \$1.13m (FY2022 surplus of \$875k). This is exclusive of payments to the risk incentive program of \$268k (FY2022 \$345k). The Scheme declared a special distribution in 2023 of \$1.00m (FY2022 NIL) to members. The total comprehensive deficit for the year was \$137k (FY2022 surplus of \$530k) after the special distribution and risk incentive fund payments to members.

The result for the year represents a favorable variance of \$400k from the adopted 2022/23 budget. This was primarily due to an increase in investment income resulting from increases in interest rates received.

The main feature of Scheme experience has been the sustained drop in claim numbers since 2014. While average costs per claim have trended upwards, the drop in claims (currently 60% of their pre-2014 levels) is large enough to result in broadly stable aggregate inflated costs.

Outstanding provisions (after reinsurance receivables) as at 30 June 2023 are projected to be \$21.10m. This is higher than last year's provisions of \$19.49m almost exclusively due to higher case estimates emerging late in the 2023 development year.

The accumulated surplus at year end was \$18.60m (FY2022 \$18.45m). This is more than the Board's approved target surplus band which is between 1.2 to 1.5 times the maximum of APRA minimum capital requirements and those implied under RTWSA's minimum Financial Guarantee requirements, and this equates to a target surplus of between \$12.80m and \$16.00m million.

The operating result for the LGA Mutual Liability Scheme for FY2023 was a surplus of \$1.08m (FY2022 deficit of \$713k). This is inclusive of payments to the risk incentive program of \$199k (FY2022 \$256k).

The result for the year represents a favorable variance of \$1.06m from the adopted 2022/23 budget. This was primarily due to an increase in investment income resulting from increases in interest rates received and

also due a favorable settlement, compared to case estimate, on a historic claim.

The Mutual Liability Scheme has been fully reinsured since 1 July 2003 as a result net provisions are unaffected by valuation parameters such as projected claim inflation and case estimate developments as gross provisions are almost entirely offset by reinsurance provisions. The presence of reinsurance also reduces the sensitivity of liabilities to economic and claims assumptions.

Net outstanding provisions as at 30 June 2023 are projected to be \$1.16m, much reduced from last year's provisions of \$4.03m due to the settlement of a long term, non-reinsured claim from 1996. This claim was settled at \$760k below projections and resulted in the release of \$2.47m of previously held outstanding claims provisions.

The accumulated surplus at year end was \$17.97m (FY2022 \$16.88m). This is at the lower level of the Board's Policy and the recommendation of the independent actuary, which is 1.4 to 1.9 times the APRA Minimum capital requirements or between \$17.90m and \$24.30m.

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Financial Summary



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LGAMLS Board Member's Report



LGAMLS Board Members' Report

The Responsible Body for this set of financial statements is the LGASA Mutual Pty Ltd. The Responsible Body Board members present the financial report of Local Government Association Mutual Liability Scheme ("the Scheme") for the year ended 30 June 2023.

Board Members

The Board members of the Scheme at any time during or since the end of the financial year are:

- Mr David Holston – appointed September 2018
- Ms Dascia Bennett – appointed September 2018
- Ms Joanne Denley - appointed February 2022
- Mr Clinton Jury (alternative Nathan Petrus) - appointed October 2021
- Ms Jenny White (alternative Tianna Easter) - appointed October 2020

Principal Activities

The Scheme is a mutual risk product which offers discretionary indemnity and claims management service to its members in respect of their potential and actual civil liabilities. These services are provided to local government in South Australia and include the provision of risk management services to minimise the occurrence of civil liabilities and the provision of claims management services.

Review and Results of Operation

The LGAMLS recorded an operating surplus for FY2023 of \$1,082,136 (FY2022 deficit of \$712,979). This is exclusive of payments to the risk incentive program of \$199,042 (FY2022 \$256,035).

State of Affairs

In the opinion of the board members, there were no significant changes in the state of affairs of the Scheme during the financial year under review.

Environmental Regulation

The Scheme's operations are not subject to any significant environmental regulations under either Commonwealth or State legislation. However, the Board believes that the Scheme has adequate systems in place for the management of its environment requirements and is not aware of any breach of those environmental requirements as they apply to the Scheme.

Events Subsequent to Reporting Date

In the interval between the end of the financial year and the date of this report no item, transaction or event of a material and unusual nature has arisen, in the opinion of the board members of the Scheme, likely to affect significantly the operations of the Scheme, the results of those operations, or the state of affairs of the Scheme in future financial years.

Likely Developments

Information about likely developments in the operations of the Scheme and the expected results of those operations in future financial years has not been included in this report.

Indemnification & Insurance of Directors & Officers

Under Scheme Rule (Gazetted January 13, 2022) 2.4.2 LGASA Mutual Pty Ltd is a member of the LGA Mutual Liability Scheme and thus it and its Directors are entitled to indemnity from the Scheme for an honest act or omission in the performance or purported performance of powers, functions or duties of the Board.

Signed in accordance with a resolution of the Board members made on 13 September 2023.

David Holston
Chair

Dr Andrew Johnson
CEO

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Operating Disclosures

Local Government Association Mutual Liability Scheme Annual abridged financial report 30 June 2023.

Relationship of the Abridged Financial Report to the Full Financial Report

The abridged financial report is an extract from the full financial report for the year ended 30 June 2023. The financial statements and specific disclosures included in the abridged financial report have been derived from the full financial report.

The abridged financial report cannot be expected to provide as full an understanding of the financial performance, financial position and financing and investing activities of the Local Government Association Mutual Liability Scheme as the full financial report. Further financial information can be obtained from the full financial report.

The full financial report and auditor's report will be sent to members on request, free of charge. Please call 08 8235 6444 and a copy will be forwarded to you. Alternatively, you can access the full financial report on the secure section of the LGA website at www.lga.sa.gov.au/mutual.

Basis of the Preparation of Abridged Financial Report

This abridged financial report covers Local Government Association Mutual Liability Scheme (the Scheme) as an individual entity and has been prepared from information extracted from the 30 June 2023 Local Government Association Mutual Liability Scheme non-statutory general purpose financial report. The Scheme financial report was prepared in accordance with the recognition and measurement principles of Australian Accounting Standards and other mandatory professional reporting requirements in Australia. The 30 June 2023 Local Government Mutual Liability Scheme non-statutory general purpose financial report was prepared to meet the Scheme rules.

Board Members' Declaration

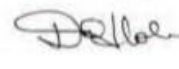
The abridged financial report has been derived from the audited full financial report of Local Government Association Mutual Liability Scheme for the year ended 30 June 2023 in accordance with accounting policies described in Note 1 to the audited

full financial report. The abridged financial report should be read in conjunction with the audited full financial report, available upon request free of charge.

In the directors' opinion, the abridged financial report is consistent with the audited full financial report of the Scheme for the year ended 30 June 2023 and presents fairly the Scheme's financial position as at 30 June 2023 and its performance for the financial year ended on that date. There are reasonable grounds to believe that the Scheme will be able to pay its debts as and when they become due and payable.

This statement is made in accordance with a resolution of the Board.

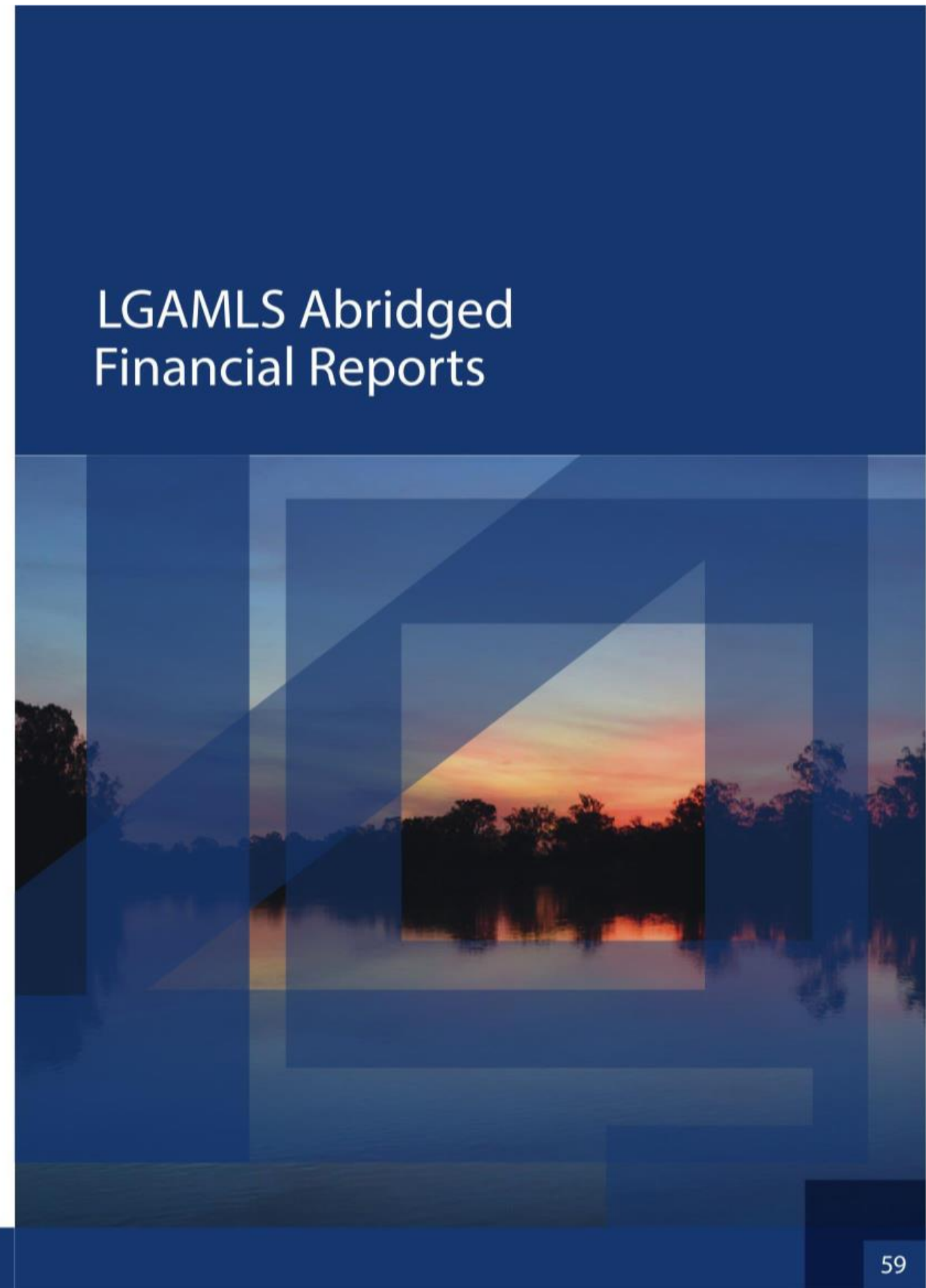
Dated at Adelaide this 13th day of September 2023



David Holston
Chair



Dr Andrew Johnson
CEO



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Statement of Comprehensive Income

For the year ended 30 June 2023

	Notes	2022	2023
		\$	\$
Member contributions		12,211,571	12,903,891
Catastrophe insurance		(7,748,284)	(8,129,841)
Net member contribution revenue		4,463,287	4,774,050
Claims expense	1(b)	(6,154,474)	(1,462,009)
Reinsurance and other recoveries revenue	1(b)	5,285,275	1,795,812
Net claims expense		(869,199)	333,803
Scheme manager expense		(1,270,091)	(1,301,843)
Scheme result		2,323,997	3,806,010
Reinsurance profit share		751,169	191,824
Interest income		161,063	699,486
Net fair value gains on financial assets at fair value through profit and loss		(22,138)	7,217
Other administration expenses	1(a)	(3,927,070)	(3,622,874)
		(3,036,976)	(3,622,874)
Operating surplus		(712,979)	1,082,136
Special Distribution		0	0
Other comprehensive income for the year, net of tax		(712,979)	1,082,136
Risk incentive distributions to members		(256,035)	(199,042)
Total comprehensive surplus/(deficit) for the year		(969,014)	883,094

The above statement of comprehensive income should be read in conjunction with the accompanying notes.

Statement of Financial Position

For the year ended 30 June 2023

	Notes	2022	2023
		\$	\$
Current Assets			
Cash and cash equivalents	2	18,821,895	17,482,084
Receivables		4,262,262	4,938,980
Prepayment		9,150	205,391
Reinsurance and other recoveries receivable		6,243,218	5,568,733
Total Current Assets		29,756,325	205,391
Non-Current Assets			
Reinsurance and other recoveries receivable		12,402,393	10,180,520
Financial assets at fair value through profit or loss		0	0
Total Non-Current Assets		12,402,393	10,180,520
Total Assets		42,158,718	38,375,708
Current Liabilities			
Payables		604,887	713,951
Outstanding claims liability	3	3,616,385	3,705,549
Unearned member contribution liability		3,975,219	4,125,208
Total Current Liabilities		8,196,491	8,544,708
Non-Current Liabilities			
Outstanding claims liability	3	16,153,098	11,138,777
Total Non-Current Liabilities		16,153,098	11,138,777
Total Liabilities		24,349,589	19,683,485
Net Assets		17,809,129	18,692,223
Equity			
Other reserves		924,752	725,710
Retained earnings		16,884,377	17,966,513
Capital and reserves attributable to owners of Local Government Association Mutual Liability Scheme		17,809,129	18,692,223
Total Equity		17,808,129	18,692,223

The above statement of financial position should be read in conjunction with the accompanying notes.

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Statement of Changes in Total Accumulated Funds

For the year ended 30 June 2023

	Notes	Risk Incentive Reserve	Retained Earnings	Total
Balance at 1 July 2021		1,180,787	17,341,321	18,522,108
Surplus		-	(712,979)	(712,979)
Total comprehensive (deficit) for the year		-	(712,979)	(712,979)
Transactions with owners in their capacity as owners:				
Transfer (to) / from reserves		(256,035)	256,035	-
Balance at 30 June 2022		924,752	16,884,377	17,809,129
Balance at 1 July 2022		924,752	17,341,321	18,522,108
Surplus / (deficit) for the year		-	1,082,136	1,082,136
Risk Incentive transfer to members		(199,042)	-	(199,042)
		(199,042)	1,082,136	883,094
Balance at 30 June 2023		725,710	17,966,513	18,692,233

Statement of Cash Flows

For the year ended 30 June 2022

	Notes	2022	2023
		\$	\$
Cash flows from operating activities			
Member contributions received (inclusive of GST)		13,644,236	14,480,141
Outward reinsurance premium paid		(8,181,260)	(8,560,014)
Claims payments		(6,376,570)	(6,625,453)
Payment to suppliers (inclusive of GST)		(5,945,743)	(6,040,901)
Interest received		185,753	522,422
Reinsurance and other recoveries received		4,520,976	4,883,994
Net cash (outflow) from operating activities		(2,152,608)	(1,339,811)
Cash flows from investing activities			
Proceeds on disposal of investments		6,000,000	0
Net cash inflow from investing activities		6,000,000	0
Net cash (outflow) from financing activities			
		0	0
Net decrease in cash and cash equivalents			
Cash and cash equivalents at the beginning of the financial year		14,974,503	18,821,895
Cash and cash equivalents at end of year	2	18,821,895	17,482,084

The above statement of cash flows should be read in conjunction with the accompanying notes.

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Notes to the Financial Statements

For the year ended 30 June 2023

Note 1 – Operating surplus

(a) Breakdown of expenses by nature

	2022	2023
	\$	\$
Operating surplus has been arrived at after charging the following items		
Actuarial fees	43,240	44,573
Audit fees	39,940	46,036
Bank fees	173,789	129,737
LGA Management fee	524,148	536,226
Mutual Management fee	342,831	352,427
Legal fees	24,836	0
Other expenses	34,631	56,358
Rent	111,074	106,910
Risk management	2,051,365	2,100,291
Sponsorship & awards	86,875	65,483
Risk Incentive Program	256,035	0
Development fund	131,585	95,000
Audit risk (Airport)	106,721	89,361
	3,927,070	3,622,401

Notes to the Financial Statements

For the year ended 30 June 2023

Note 1 – Operating surplus

(b) Net claims expense

Direct business

Current period claims relate to risk borne in the current financial year. Prior period amounts relate to a reassessment of the risks borne in all previous financial years.

2022	Current year	Prior years	Total
	\$	\$	\$
Gross claims expense			
Gross claims and related expenses – undiscounted	3,917,969	4,381,376	8,299,345
Gross claims and related expenses – discounted	(342,795)	(1,802,076)	(2,144,871)
Gross claims and related expenses - discounted	3,575,174	2,579,300	6,154,474
Reinsurance and other recoveries revenue			
Reinsurance and other recoveries revenue – undiscounted	(2,878,443)	(4,437,592)	(7,316,035)
Reinsurance and other recoveries revenue – discount	302,665	1,728,095	2,030,760
Reinsurance and other recoveries - discounted	(2,575,778)	(2,709,497)	(5,285,275)
Claims incurred net of recoveries	999,396	(130,197)	869,199

2023	Current year	Prior years	Total
	\$	\$	\$
Gross claims expense			
Claims and related expenses – undiscounted	4,240,532	(2,659,567)	1,580,965
Claims and related expenses – discounted	(479,249)	360,293	(118,956)
Gross claims and related expenses – discounted	3,761,238	(2,299,274)	1,462,009
Reinsurance and other recoveries revenue			
Reinsurance and other recoveries revenue – undiscounted	(3,696,117)	1,782,891	(1,913,226)
Reinsurance and other recoveries revenue – discount	479,481	(362,067)	117,414
Reinsurance and other recoveries – discounted	(3,216,636)	1,420,824	(1,795,812)
Net claims incurred	544,647	(878,450)	(333,803)

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Note 2 – Cash and Cash Equivalents

	2022	2023
	\$	\$
Cash at bank and in hand	841,870	732,094
Term investments less than 3 months to maturity	17,980,025	16,749,990
	18,821,895	17,482,083

Note 3 – Outstanding claims liability

	2022	2023
	\$	\$
Central estimate (A)	21,313,833	16,759,393
Discount to present value	(2,010,868)	(2,129,824)
	19,302,965	14,629,569
Risk margin (B)	466,518	214,575
Gross outstanding claims liability	19,302,965	14,844,326
Gross claims incurred – undiscounted (A + B)	21,780,351	16,974,150
Current	3,616,385	3,705,549
Non – current	16,153,098	11,138,777
	19,769,483	14,844,326

Risk margin

Process used to determine the risk margin:

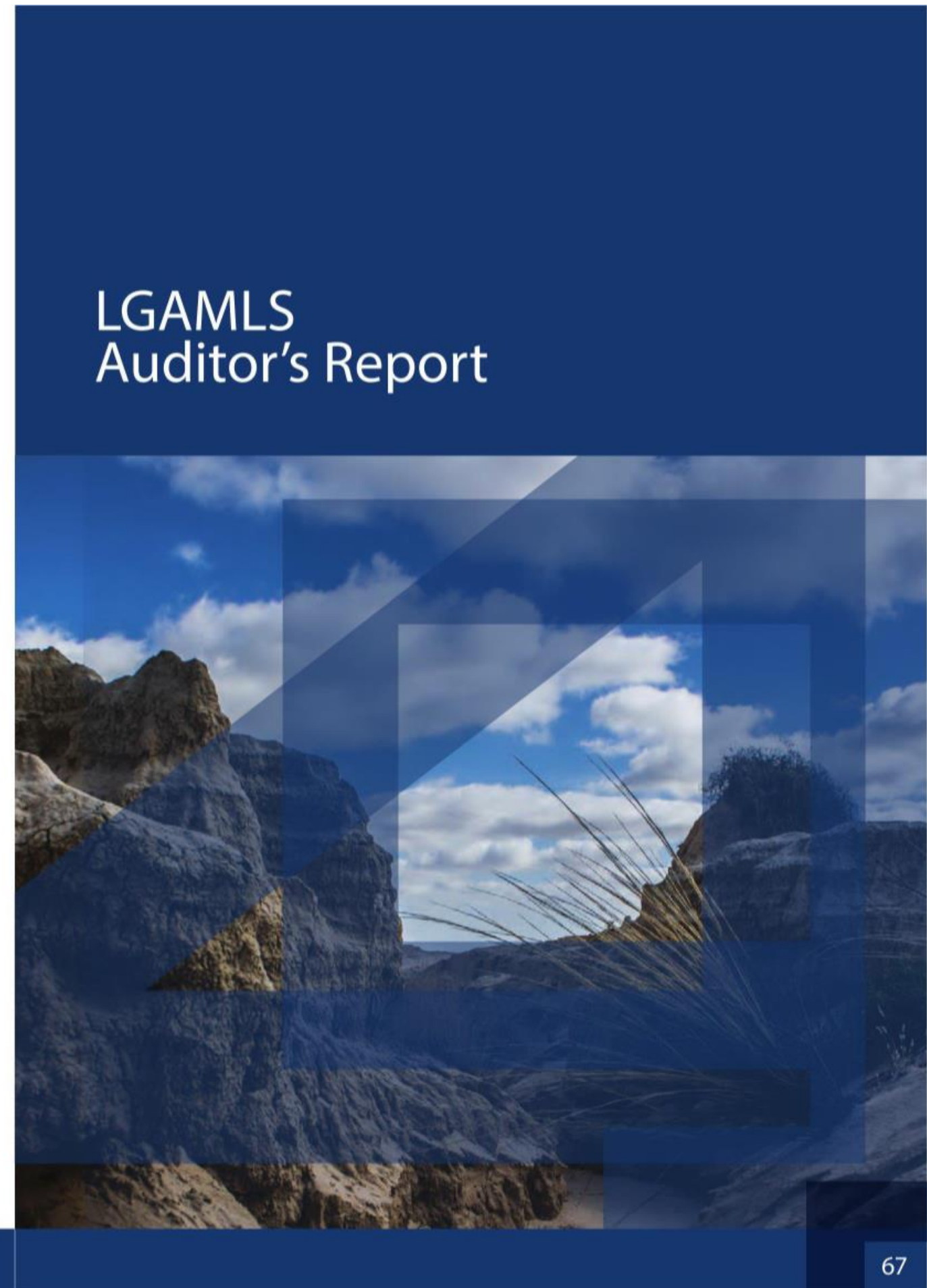
The risk margin is an additional allowance for uncertainty in the ultimate cost of claims. The Overview Committee determines the overall

margin adopted after considering the uncertainty in the portfolio, industry trends and the Scheme's risk appreciation.


To determine the margin adopted the actuary concluded that a risk margin of 25% (2022: 25%) of net outstanding claims would be reasonable and consider this appropriate given the relatively higher volatility of older accident years and the greater proportional

uncertainty that arises from a highly reinsured portfolio.

The risk margin is added to the central estimate of net outstanding claims liability reduced by the appropriate reinsurance recoveries provided.



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Independent auditor's report on the abridged financial statements

To the members of Local Government Association Mutual Liability Scheme

Our opinion

The abridged financial statements are derived from the audited financial report of the Local Government Association Mutual Liability Scheme for the year ended 30 June 2023.

In our opinion, the abridged financial statements are consistent, in all material respects, with the audited financial report, in accordance with the basis of preparation described in Note 4 to the abridged financial statements.

What we have audited

The abridged financial statements are derived from the audited financial report of Local Government Association Mutual Liability Scheme for the year ended 30 June 2023. The abridged financial statements comprise:

- The abridged statement of financial position as at 30 June 2023
- the abridged statement of comprehensive income for the year then ended
- the abridged statement of changes in total accumulated funds for the year then ended
- the abridged statement of cash flows for the year then ended
- the related notes to the audited financial report of Local Government Association Mutual Liability Scheme for the year then ended
- the statement by the Board.

Abridged financial statements

The abridged financial statements do not contain all the disclosures required by Australian Accounting Standards applied in preparation of the audited financial report of Local Government Association Mutual Liability Scheme. Reading the abridged financial statements and the auditor's report thereon, therefore, is not a substitute for reading the audited financial report of Local Government Association Mutual Liability Scheme and the auditor's report thereon. The summary financial statements and the audited financial report do not reflect the effects of events that occurred subsequent to the date of our report on the audited financial report.

The audited financial report and our report thereon

We expressed an unmodified audit opinion on the financial report in our report dated 13 September 2023.

Members of the Board's responsibility for the abridged financial statements

The Members of the Board of the Scheme are responsible for the preparation of the abridged audited financial statements in accordance with the basis of preparation described in Note 4.

PricewaterhouseCoopers, ABN 52 780 433 757
 Level 11, 70 Franklin Street, ADELAIDE SA 5000, GPO Box 418, ADELAIDE SA 5001
 T: +61 8 8218 7000, F: +61 8 8218 7999, www.pwc.com.au

Liability limited by a scheme approved under Professional Standards Legislation.



Auditor's responsibility

Our responsibility is to express an opinion whether the abridged financial statements are consistent, in all material respects, with the audited financial report based on our procedures, which were conducted in accordance with Auditing Standard ASA 810 *Engagements to Report on Abridged Financial Statements*.

PricewaterhouseCoopers

PricewaterhouseCoopers
by

M. T. Lojszczyk
M. T. Lojszczyk
Partner

Adelaide
13 September 2023

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LGAWCS Board Members' Report

LGAWCS Board Members' Report

The Responsible Body for this set of financial statements is the LGASA Mutual Pty Ltd. The Responsible Body Board members present the financial report of Local Government Association Workers' Compensation Scheme ("the Scheme") for the year ended 30 June 2023.

Board Members

The Board members of the Scheme at any time during or since the end of the financial year are:

- Mr David Holston – appointed September 2018
- Ms Dascia Bennett – appointed September 2018
- Ms Joanne Denley - appointed February 2022
- Mr Clinton Jury (alternative Nathan Petrus) - appointed October 2021
- Ms Jenny White (alternative Tianna Easter) - appointed October 2020

Principal Activities

The Scheme is a Mutual risk product which offers discretionary indemnity and injury management service to its members in respect of their potential and actual liabilities that arise under the provisions contained in the Return to Work Act 2014 (RTW Act). These services are provided to local government in South Australia, and include the provision of claims management, return to work and work health and safety management services, to minimise the occurrence of worker compensation liabilities.

Review and Results of Operation

The operating result for the LGA Workers Compensation Scheme for FY2023 was a

surplus of \$1,137,770 (FY2022 surplus of \$874,730). This is inclusive of payments to the risk incentive program of \$268,011 (FY2022 \$344,940). The Scheme declared a special distribution in 2023 of \$1,000,000 (FY2022 NIL) to members. The total comprehensive deficit for the year was \$136,620 (FY2022 surplus of \$529,790)

State of Affairs

In the opinion of the board members, there were no significant changes in the state of affairs of the Scheme during the financial year under review.

Environmental Regulation

The Scheme's operations are not subject to any significant environmental regulations under either Commonwealth or State legislation. However, the Board believes that the Scheme has adequate systems in place for the management of its environment requirements and is not aware of any breach of those environmental requirements as they apply to the Scheme.

Events Subsequent to Reporting Date

In the interval between the end of the financial year and the date of this report no item, transaction or event of a material and unusual nature has arisen, in the opinion of the board members of the Scheme, likely to affect significantly the operations of the

Scheme, the results of those operations, or the state of affairs of the Scheme in future financial years.

Likely Developments

Information about likely developments in the operations of the Scheme and the expected results of those operations in future financial years has not been included in this report.

Indemnification & Insurance of Directors & Officers

Under Scheme Rule (Gazetted January 13, 2022) 2.4.2 LGASA Mutual Pty Ltd is a member of the LGA Mutual Liability Scheme and thus it and its Directors are entitled to indemnity from the Scheme for an honest act or omission in the performance or purported performance of powers, functions or duties of the Board

Signed in accordance with a resolution of the Board members made on 13 September 2023.



David Holston
Chair



Dr Andrew Johnson
CEO

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Operating Disclosures

Local Government Association Workers Compensation Scheme Annual Abridged Financial Report 30 June 2023.

Relationship of the Abridged Financial Report to the Full Financial Report

The abridged financial report is an extract from the full financial report for the year ended 30 June 2023. The financial statements and specific disclosures included in the abridged financial report have been derived from the full financial report.

The abridged financial report cannot be expected to provide as full an understanding of the financial performance, financial position and financing and investing activities of the Local Government Association Workers Compensation Scheme as the full financial report. Further information can be obtained from the full financial report.

The full financial report and auditor's report will be sent to members on request, free of charge. Please call (08) 8235 6460 and a copy will be forwarded to you. Alternatively, you can access the full financial report on the secure section of the LGA website at www.lga.sa.gov.au/mutual

Basis of the Preparation of Abridged Financial Report

This abridged financial report covers Local Government Association Workers Compensation Scheme (the Scheme) as an individual entity and has been prepared from information extracted from the 30 June 2023 Local Government Association Workers Compensation Scheme non-statutory general purpose financial report. The Scheme financial report was prepared in accordance with the recognition and measurement principles of Australian Accounting Standards and other mandatory professional reporting requirements in Australia. The 30 June 2023 Local Government Workers Compensation Scheme non-statutory general purpose financial report was prepared to meet the Scheme rules.

Board Members' Declaration

The abridged financial report has been derived from the audited full financial report of Local Government Association Workers' Compensation Scheme for the year ended 30 June 2023 in accordance with accounting

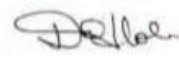
policies described in Note 1 to the audited full financial report. The abridged financial report should be read in conjunction with the audited full financial report, available upon request free of charge.

In the directors' opinion, the abridged financial report is consistent with the audited full financial report of the Scheme for the year ended 30 June 2023 and presents fairly the Scheme's financial position as at 30 June 2023 and its performance for the financial year ended on that date.

There are reasonable grounds to believe that the Scheme will be able to pay its debts as and when they become due and payable.

This statement is made in accordance with a resolution of the Board.

Dated in Adelaide this 13th day of September 2023



David Holston
Chair



Dr Andrew Johnson
CEO



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Statement of Comprehensive Income

For the year ended 30 June 2023

	Notes	2022	2023
		\$	\$
Member contributions		22,936,827	23,894,870
Insurance		(1,477,360)	(1,544,699)
Net member contribution revenue		21,459,467	22,350,171
Net claims expense	1(b)	(9,336,832)	(11,558,428)
Scheme manager expense		(2,373,469)	(2,432,847)
Scheme result		(9,749,166)	8,358,896
Investment and other income		230,309	1,401,266
Other administration expenses	1(a)	(9,104,745)	(8,628,771)
Total perating (deficit) for the year		874,730	1,131,391
Other comprehensive income			
Special Distribution		0	(1,000,000)
Distribution of risk incentive fund to members		(268,011)	(268,011)
Total comprehensive surplus/(deficit) for the year		529,790	(136,620)

The above statement of comprehensive income should be read in conjunction with the accompanying notes.

Statement of Financial Position

For the year ended 30 June 2023

	Notes	2022	2023
		\$	\$
Current Assets			
Cash and cash equivalents	2	21,986,721	12,254,969
Receivables		8,237,013	8,795,443
Financial assets at fair value through profit or loss		17,761,396	28,970,029
Total Current Assets		47,985,130	50,193,310
Non-Current Assets			
Financial assets at fair value through profit or loss		0	0
Total Non-Current Assets		0	0
Total Assets		47,985,130	50,020,441
Current Liabilities			
Payables		1,229,819	1,867,323
Outstanding claims liability	3	9,067,842	9,825,331
Unearned member contribution liability		6,878,980	1,867,323
Total Current Liabilities		17,176,641	19,221,003
Non-Current Liabilities			
Catastrophe margin		85,000	85,000
Outstanding claims liability	3	10,421,040	10,715,098
Total Non-Current Liabilities		10,506,040	10,800,098
Total Liabilities		27,682,681	29,854,612
Net Assets		20,302,449	20,165,829
Equity			
Other reserves		1,852,393	1,584,382
Retained earnings		18,450,056	18,581,447
Capital and reserves attributable to owners of Local Government Association Workers' Compensation Scheme		20,302,449	20,165,829
Total Equity		20,302,449	20,165,829

The above statement of financial position should be read in conjunction with the accompanying notes.

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Statement of Changes in Total Accumulated Funds

For the year ended 30 June 2023

	Notes	Risk Incentive Reserve	Retained Earnings	Total
			\$	\$
Balance at 1 July 2021		1,197,992	18,229,727	19,427,719
Surplus		-	874,730	874,730
Total comprehensive (deficit) for the year		-	874,730	874,730
Transactions with owners in their capacity as owners:				
Risk incentive transfer to members		(344,940)	344,940	-
Transfer to Risk Incentive Reserve		999,341	(999,341)	-
		654,401	(654,401)	-
Balance at 30 June 2022		1,852,393	18,450,056	20,302,449
Balance at 1 July 2022		1,852,393	18,450,056	20,302,449
Surplus/(deficit) for the year		-	1,131,391	1,131,391
Risk incentive transfer to members		(268,011)	-	(268,011)
Special Disbursement		-	(1,000,000)	(1,000,000)
Total comprehensive income for the year		(268,011)	131,391	(136,620)
Balance at 30 June 2023		1,584,382	18,581,447	20,165,829

Statement of Cash Flows

For the year ended 30 June 2023

	Notes	2022	2023
		\$	\$
Cash flows from operating activities			
Member contributions received (inclusive of GST)		25,351,275	26,457,550
Outward reinsurance premium paid		(1,610,778)	(1,684,164)
Claims payments		(10,666,269)	(10,857,663)
Payment to suppliers (inclusive of GST)		(13,248,647)	(13,733,082)
Interest received		434,601	1,268,343
Net cash (outflow) from operating activities		260,182	(1,450,984)
Cash flows from investing activities			
Proceeds on disposal of investments		0	(11,182,736)
Net cash inflow from investing activities		0	(11,182,736)
Net cash inflow (outflow) from financing activities			
		0	0
Net (decrease)/increase in cash and cash equivalents		260,182	(9,731,752)
Cash and cash equivalents at the beginning of the financial year		21,726,539	21,986,721
Cash and cash equivalents at end of year	2	21,986,721	12,254,969

The above statement of cash flows should be read in conjunction with the accompanying notes.

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Notes to the Financial Statements

For the year ended 30 June 2023

Note 1 – Operating surplus

(a) Breakdown of expenses by nature

	2022	2023
Operating surplus has been arrived at after charging the following items	\$	\$
Actuarial fees	39,584	41,200
Audit fees	39,940	46,035
Bank and guarantee fees	356,280	66,751
Health & wellbeing	557,112	618,510
Legal fees	4,349	11,462
General expenses	1,699	53
Rent	240,660	230,602
Regional risk management fees	3,617,689	3,708,130
Sponsorship & promotion	79,037	83,094
Seminars	109	0
Subscriptions	0	0
OHS core system development	397,082	344,935
Development fund	915,742	906,596
Workcover levy	1,530,870	1,576,796
LGA Management Fee	620,361	635,871
LGASA Mutual Management fee	343,831	352,427
Publications	15,459	6,309
Risk Incentive fund	344,940	0
	9,104,745	8,628,771

(b) Net claims expense

Direct business

Current period claims relate to risk borne in the current financial year. Prior period amounts relate to a reassessment of the risks borne in all previous financial years.

2023	Current year	2023 Prior years	Total
	\$	\$	\$
Gross claims expense			
Gross claims and related expenses – undiscounted	10,838,978	1,163,446	12,002,424
Gross claims and related expenses – discount	(458,092)	14,096	(443,996)
Gross claims and related expenses – discounted	10,380,886	1,177,542	11,558,428
Net claims incurred	10,380,886	1,177,542	11,558,428
	Current year	2022 Prior years	Total
Gross claims expense			
Gross claims and related expenses - undiscounted	10,458,896	(76,414)	10,382,482
Gross claims and related expenses - undiscounted	(355,211)	(690,439)	(1,045,650)
Gross claims and related expenses - undiscounted	10,103,685	(766,853)	9,336,832
Net claims incurred	10,103,685	(766,853)	9,336,832

Note 2 – Cash and Cash Equivalents

	2022	2023
	\$	\$
Cash at bank and in hand	360,593	926,462
Term investments less than 3 months to maturity	21,626,128	11,328,507
	21,986,721	12,254,969

Note 3 – Outstanding claims liability

	2022	2023
	\$	\$
Central estimate (A)	17,522,773	18,843,063
Discount to present value	(1,282,038)	(1,726,034)
	16,240,735	17,117,029
	16,240,735	17,117,029
Risk Margin (B)	0	3,423,402
	19,488,882	20,540,432
Gross claims incurred - undiscontinued (A + B)	3,248,147	22,266,465
Current	9,067,842	9,825,331
Non – current	10,421,040	10,715,098
	19,488,882	20,540,429


Risk margin

Process used to determine the risk margin:
The risk margin is an additional allowance for uncertainty in the ultimate cost of claims. The Board determines the overall margin

adopted after considering the uncertainty in the portfolio, industry trends and the Scheme's risk appreciation.
To determine the margin adopted the actuary concluded that a risk margin of 20%

would be reasonable, if the Scheme was to have approximately 75% probability of its claim provisions proving reliable.
The risk margin is added to the central estimate of net outstanding claims liability.

23/114145



Independent auditor's report on the abridged financial statements

To the Board Members of Local Government Association Workers' Compensation Scheme

Our opinion

The abridged financial statements, are derived from the audited financial report of the Local Government Association Workers' Compensation Scheme for the year ended 30 June 2023.

In our opinion, the abridged financial statements are consistent, in all material respects, with the audited financial report, in accordance with the basis of preparation described in Note 4 to the abridged financial statements.

What we have audited

The abridged financial statements are derived from the audited financial report of Local Government Association Workers' Compensation Scheme for the year ended 30 June 2023. The abridged financial statements comprises:

- the abridged statement of financial position as at 30 June 2023
- the abridged statement of comprehensive income for the year then ended
- the abridged statement of changes in total accumulated funds for the year then ended
- the abridged statement of cash flows for the year then ended
- the related notes to the audited financial report of Local Government Association Workers' Compensation Scheme for the year then ended
- the Statement by the Board.

Abridged financial statements

The abridged financial statements do not contain all the disclosures required by Australian Accounting Standards applied in preparation of the audited financial report of Local Government Association Workers' Compensation Scheme. Reading the abridged financial statements and the auditor's report thereon, therefore, is not a substitute for reading the audited financial report of Local Government Association Workers' Compensation Scheme and the auditor's report thereon. The summary financial statements and the audited financial report do not reflect the effects of events that occurred subsequent to the date of our report on the audited financial report.

The audited financial report and our report thereon

We expressed an unmodified audit opinion on the financial report in our report dated 13 September 2023.

Members of the Board's responsibility for the abridged financial statements

The Members of the Board of the Scheme are responsible for the preparation of the abridged audited financial statements in accordance with the basis of preparation described in Note 4.

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 T: +61 8 8218 7000, F: +61 8 8218 7999, www.pwc.com.au

Liability limited by a scheme approved under Professional Standards Legislation.



Auditor's responsibility

Our responsibility is to express an opinion whether the abridged financial statements are consistent, in all material respects, with the audited financial report based on our procedures, which were conducted in accordance with Auditing Standard ASA 810 *Engagements to Report on Abridged Financial Statements*.

PricewaterhouseCoopers

PricewaterhouseCoopers
by

M. T. Lojszczyk
M. T. Lojszczyk
Partner

Adelaide
13 September 2023

23/114145

Scheme Members



Retaining 100% scheme membership ensures a unified risk management and mitigation approach across the Local Government sector. By having the whole sector behind a common approach, we can be confident in our efforts to ensure the safety and security of our communities.



Tony Gray
Scheme Manager, LGAWCS

Councils

- Adelaide
- Adelaide Hills
- Adelaide Plains
- Alexandrina
- Barossa
- Barunga West
- Berri Barmera
- Burnside
- Campbelltown
- Ceduna
- Charles Sturt
- Clare & Gilbert Valleys
- Cleve
- Cooper Pedy
- Coorong
- Copper Coast
- Elliston
- Flinders Ranges
- Franklin Harbour
- Gawler
- Goyder
- Grant
- Holdfast Bay
- Kangaroo Island
- Karoonda East Murray
- Kimba
- Kingston
- Light
- Lower Eyre Peninsula
- Loxton Waikerie
- Marion
- Mid Murray
- Mitcham
- Mount Barker
- Mount Gambier
- Mount Remarkable
- Murray Bridge
- Naracoorte Lucindale
- Northern Areas
- Norwood, Payneham & St Peters
- Onkaparinga
- Orroroo/Carrieton
- Peterborough
- Playford
- Port Adelaide Enfield
- Port Augusta
- Port Lincoln
- Port Pirie
- Prospect
- Renmark Paringa
- Robe
- Roxby Downs
- Salisbury
- Southern Mallee
- Streaky Bay
- Tatiara
- Tea Tree Gully
- Tumby Bay
- Unley
- Victor Harbor
- Wakefield
- Walkerville
- Wattle Range
- West Torrens
- Whyalla
- Wudinna
- Yankalilla
- Yorke Peninsula

Prescribed Bodies

- Adelaide Central Market Authority *
- Adelaide Economic Development Agency*
- Adelaide Hills Region Waste Management Authority
- Adelaide Parklands Authority *
- Alwyndor Nursing Home (Holdfast bay)
- Brown Hill & Keswick Creeks Stormwater Board
- Centennial Park Cemetery Authority
- Central Adelaide Waste Recycling Authority
- Central Local Government Region of South Australia *
- East Waste Management Authority Inc
- Eastern Health Authority Inc
- Eastern Region Alliance Water
- Eyre Peninsula Local Government Association
- Fleurieu Regional Waste Authority
- Fleurieu Regional Aquatic Centre Authority
- Gawler Flood Plains Management Authority *
- Highbury Landfill Authority *
- Lerwin Nursing Home (Murray Bridge) #
- Limestone Coast Local Government Association
- Local Government Association of SA
- LGA Procurement
- Local Government Finance Authority of SA
- Local Government Professionals SA #
- LGASA Mutual Pty Ltd
- Murraylands and Riverland Local Government Association*
- Northern Adelaide Waste Management Authority
- Nuriootpa Centennial Park Authority
- Southern and Hills Local Government Association
- Southern Region Waste Resource Authority
- Victor Harbor Horse Tram Authority
- # LGAWCS Only * LGAMLS Only



23/114145



Providing unique cover and services

A large background image showing a beach scene with several kitesurfers in the water and a pier in the foreground. The image is overlaid with a dark blue semi-transparent rectangle containing contact information.

LGASA Mutual Pty Ltd
148 Frome St
Adelaide SA 5000
GPO Box 2693
Adelaide SA 5001
T (08) 8224 2000
E mutual@lga.sa.gov.au

www.lga.sa.gov.au/mutual

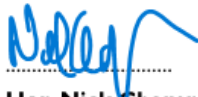
Section 73(10) of the *Planning, Development and Infrastructure Act 2016*

Point Turton & Port Victoria Urban Growth Code Amendment

Yorke Peninsula Council

THE AMENDMENT

Adopted by:



Hon Nick Champion MP

Minister for Planning

22/11/23

OFFICIAL

Point Turton & Port Victoria Urban Growth Code Amendment

Preamble

The amendment instructions below reflect the proposed changes to the Planning and Design Code as outlined in the Draft Code Amendment released for public consultation. No changes were made to the Draft Amendment by the Designated Entity as a result of public engagement (outlined in the Engagement Report furnished to the Minister for Planning by the Designated Entity under section 73(7) of the *Planning, Development and Infrastructure Act 2016* [the Act]).

Amendment Instructions

The following amendment instructions (at the time of drafting) relate to the Planning and Design Code, version 2023.13 published on 31 August 2023. Where amendments to the Planning and Design Code have been published after this date, consequential changes to the following amendment instructions will be made as necessary to give effect to this Code Amendment. The Minister specifies under section 73(12)(c) of the Act that this Code Amendment will take effect on the day that it is deployed into both the electronic Planning and Design Code and the South Australian Property and Planning Atlas.

Instructions

Amend the Code as follows:

Point Turton

1. Spatially apply the Rural Settlement Zone (in place of the Deferred Urban Zone) to the 'area affected' bounded by the blue line in Map A contained in Attachment A.
2. Spatially apply the following Technical and Numeric Variation (TNV) to the 'area affected' bounded by the blue line in Map B contained in Attachment B:
 - Minimum site area TNV – Minimum site area is 450 square metres
3. In Part 12 – Concept Plans, under the section relating to Yorke Peninsula, insert immediately after 'Concept Plan 73 Port Vincent' new 'Concept Plan 136 Point Turton' contained in Attachment C.
4. Spatially apply 'Concept Plan 136 Point Turton' to the 'Concept Plan Boundary' bounded by the blue line contained in Attachment D within the Concept Plan – Technical & Numeric Variations Layer of the SA Property and Planning Atlas.

Port Victoria

5. Spatially apply the Neighbourhood Zone (in place of the Deferred Urban Zone) to the 'area affected' bounded by the blue line in Map E contained in Attachment E.
6. Spatially apply the following Technical and Numeric Variation (TNV) to the 'area affected' bounded by the blue line in Map F contained in Attachment F:
 - Minimum site area TNV – Minimum site area is 450 square metres
7. Spatially apply the following Technical and Numeric Variation (TNV) to the 'area affected' bounded by the blue line in Map G contained in Attachment G:

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- Finished Ground and Finished Floor Level TNVs - Minimum finished ground level is 3.1 metres AHD; Minimum finished floor level is 3.35 metres AHD
8. Spatially apply the following Technical and Numeric Variation (TNV) to the 'area affected' bounded by the blue line in Map H contained in Attachment H:
 - Maximum Building Height (Metres) - Maximum building height is 8 metres
 9. Spatially apply the following Technical and Numeric Variation (TNV) to the 'area affected' bounded by the blue line in Map I contained in Attachment I:
 - Minimum frontage TNV – Minimum frontage is 15 metres
 10. Spatially apply the following Overlay to the 'area affected' bounded by the blue line in Map J contained in Attachment J:
 - Affordable Housing Overlay.
 10. In Part 12 – Concept Plans, under the section relating to Yorke Peninsula, insert immediately after 'Concept Plan 73 Port Vincent' new 'Concept Plan 137 Port Victoria' contained in Attachment K.
 11. Spatially apply 'Concept Plan 137 Port Victoria' to the 'Concept Plan Boundary' bounded by the blue line contained in Attachment L within the Concept Plan – Technical & Numeric Variations Layer of the SA Property and Planning Atlas.
 12. In Part 13 – Table of Amendments, update the publication date, Code version number, amendment type and summary of amendments within the 'Table of Planning and Design Code Amendments' to reflect the publication of this Code Amendment.

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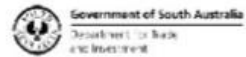
ATTACHMENT A
Map A – Proposed Zoning



Proposed Rural settlement zone

Point Turton

-  Parcel Boundaries
-  Rural Settlement
-  Affected Area



Note: The above map is a printed representation of amendments that are proposed to the spatial layers of SA planning database if the Point Turton & Port Victoria Growth Code Amendment is adopted by the Minister under section 73(10) of the *Planning, Development and Infrastructure Act 2016* (the Act).




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ATTACHMENT B
Map B- Minimum site area TNV



**Proposed Minimum site area is 450 sqm
technical numerical variation**

Point Turton

-  Parcel Boundaries
-  Minimum site area is 450 sqm
-  Affected Area

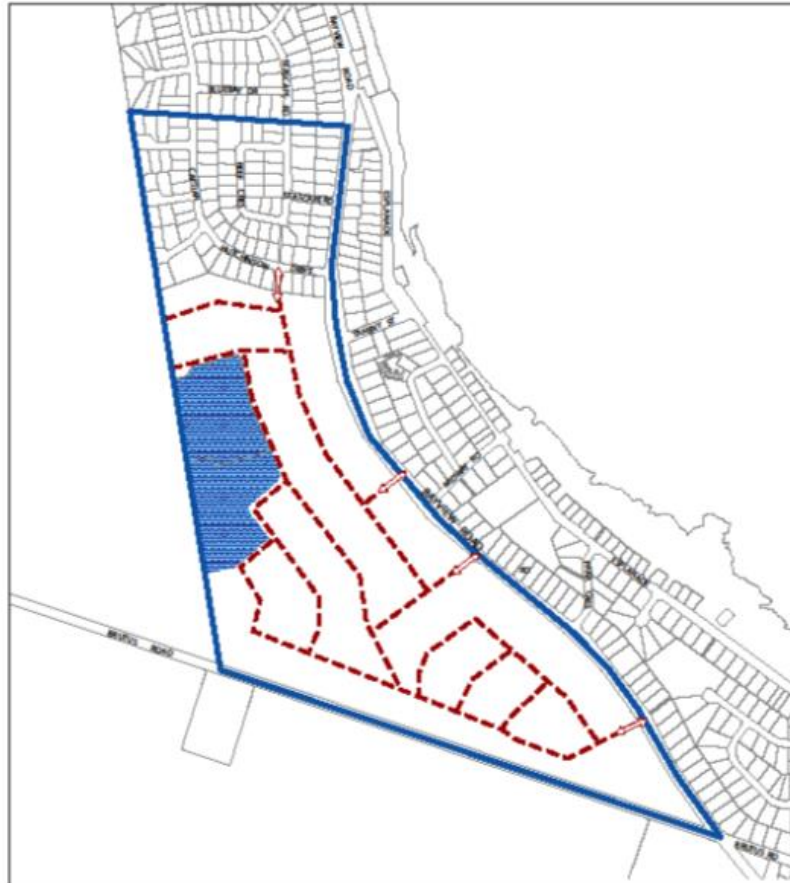


Government of South Australia
Department of Trade
and Investment

Note: The above map is a printed representation of amendments that are proposed to the spatial layers of SA planning database if the Point Turton & Port Victoria Growth Code Amendment is adopted by the Minister under section 73(10) of the Planning, Development and Infrastructure Act 2016 (the Act).

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ATTACHMENT C
Map C – Concept Plan 136



- Concept Plan Boundary
- - - Proposed roads and future access
- ↔ Access / egress points
- Stormwater Detention / CWMS



Concept Plan 136
POINT TURTON

Note: The above map is a printed representation of amendments that are proposed to the spatial layers of SA planning database if the Point Turton & Port Victoria Growth Code Amendment is adopted by the Minister under section 73(10) of the *Planning, Development and Infrastructure Act 2016* (the Act).

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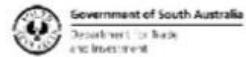
ATTACHMENT D
Map D – Concept Plan TNV



**Proposed Concept Plan 136 Point Turton
technical numerical variation**

Point Turton

-  Parcel Boundaries
-  Concept Plan
-  Affected Area



Note: The above map is a printed representation of amendments that are proposed to the spatial layers of SA planning database if the Point Turton & Port Victoria Growth Code Amendment is adopted by the Minister under section 73(10) of the *Planning, Development and Infrastructure Act 2016* (the Act).

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ATTACHMENT E
Map E – Proposed Zoning



Proposed Neighbourhood zone

Port Victoria

-  Parcel Boundaries
-  Neighbourhood
-  Affected Area

0 40 80 120 m



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Department for Trade
and Investment

Note: The above map is a printed representation of amendments that are proposed to the spatial layers of SA planning database if the Point Turton & Port Victoria Growth Code Amendment is adopted by the Minister under section 73(10) of the *Planning, Development and Infrastructure Act 2016* (the Act).

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ATTACHMENT F
Map F – Minimum site area TNV



**Proposed Minimum site area is 450 sqm
technical numerical variation**

Port Victoria

-  Parcel Boundaries
-  Minimum site area is 450 sqm
-  Affected Area

0 40 80 120 m



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Department for Trade
and Investment

Note: The above map is a printed representation of amendments that are proposed to the spatial layers of SA planning database if the Point Turton & Port Victoria Growth Code Amendment is adopted by the Minister under section 73(10) of the *Planning, Development and Infrastructure Act 2016* (the Act).

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ATTACHMENT G

Map G – Finished Ground and Finished Floor Level TNV



Proposed Minimum finished ground level (multiple criteria) technical numerical variation

Port Victoria

-  Parcel Boundaries
-  Minimum fn(multiple criteria)
-  Affected Area



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Department for Trade and Investment

Note: The above map is a printed representation of amendments that are proposed to the spatial layers of SA planning database if the Point Turton & Port Victoria Growth Code Amendment is adopted by the Minister under section 73(10) of the *Planning, Development and Infrastructure Act 2016* (the Act).

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ATTACHMENT H
Map H – Maximum Building Height (Metres) TNV



**Proposed Maximum building height is 8m
technical numerical variation**

Port Victoria

-  Parcel Boundaries
-  Maximum building height is 8m
-  Affected Area



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Department for Trade
and Investment

Note: The above map is a printed representation of amendments that are proposed to the spatial layers of SA planning database if the Point Turton & Port Victoria Growth Code Amendment is adopted by the Minister under section 73(10) of the *Planning, Development and Infrastructure Act 2016* (the Act).

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ATTACHMENT I
Map I – Minimum Frontage TNV



Proposed Minimum frontage is 15m technical numerical variation

Port Victoria

-  Parcel Boundaries
-  Minimum frontage is 15m
-  Affected Area

0 40 80 120 m   Government of South Australia
Department for Trade and Investment

Note: The above map is a printed representation of amendments that are proposed to the spatial layers of SA planning database if the Point Turton & Port Victoria Growth Code Amendment is adopted by the Minister under section 73(10) of the *Planning, Development and Infrastructure Act 2016* (the Act).

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ATTACHMENT J
Map J – Affordable Housing Overlay



Proposed Affordable housing overlay

Port Victoria

-  Parcel Boundaries
-  Affordable Housing
-  Affected Area



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Department for Trade
and Investment

Note: The above map is a printed representation of amendments that are proposed to the spatial layers of SA planning database if the Point Turton & Port Victoria Growth Code Amendment is adopted by the Minister under section 73(10) of the *Planning, Development and Infrastructure Act 2016* (the Act).

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ATTACHMENT K
Map K – Concept Plan 137



Concept Plan 137
PORT VICTORIA

Note: The above map is a printed representation of amendments that are proposed to the spatial layers of SA planning database if the Point Turton & Port Victoria Growth Code Amendment is adopted by the Minister under section 73(10) of the *Planning, Development and Infrastructure Act 2016* (the Act).

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ATTACHMENT L
Map L – Concept Plan TNV



Proposed Concept Plan 137, Port Victoria technical numerical variation

Port Victoria

- Parcel Boundaries
- Concept Plan
- Affected Area



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 Department for Trade and Investment

Note: The above map is a printed representation of amendments that are proposed to the spatial layers of SA planning database if the Point Turton & Port Victoria Growth Code Amendment is adopted by the Minister under section 73(10) of the *Planning, Development and Infrastructure Act 2016* (the Act).



Softfall	To Standard
Remedial Works	0 works
Defect Works	0 Defects
Graffiti	None

PRICE COMMUNITY RESERVE PLAYGROUND

DIRTWORKS PTY LTD

NOVEMBER 15, 2023

Impact attenuation Report
Playground Clearance Report



Price Community Reserve Playground Form

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Price Community Reserve Playground Form

DISCLAIMER

Whilst care has been taken to ensure the accuracy of the information provided in this report, Open Space Services and its employees, take no responsibility for any errors, omissions or changes to information that may occur and disclaim all responsibility and liability to any person in respect to anything done or omitted to be done in reliance upon information within this publication.

PREAMBLE

Relevant Australian Standards listed below.

Australian Standard AS 4685

Playground Equipment and Surfacing

Australian Standard AS 4685.1:2021 (EN 1177 for HIC impact testing)

Playground surfacing

Specifications, requirements and test methods

Marking

While all equipment that is installed will require a manufactures plate with ID and date made, each individual piece of equipment will be given a serial number that is used for identification purposes, these numbers only exist in the report and are not affixed to the equipment.

Free Height of Fall

The free height of fall must not exceed 1800mm for Supervised Early Childhood Settings and 3000mm for All Age Settings.

Fall zone

A minimal fall zone of 1500mm is required around equipment that have a height 600mm (with fall heights of more than 600mm above ground level) and between individual items of equipment. An increase in the falling space/impact area for equipment with platforms measuring more than 1500mm above ground level.

Falling spaces for specific equipment items with forced movement such as slides, swings and carousels. The falling space/impact area for equipment with forced movement cannot overlap with other falling spaces/impact areas.

Surfacing

Surfacing to Australian Standards 4685.0:2017, 4685.1:2021 be provided across the falling space/impact area where play equipment provisions are more than 600mm above ground level.

Finish of Equipment

Equipment shall have no protruding nails, bolt threads, projecting wire rope terminations, pointed or sharp ended components. Surfaces are finished smooth with no splintering. All playground equipment should be structurally stable, in good condition and fit for children's play.

Protection Against Falling

Guardrails/barriers should be a minimum of 600mm above ground level of intended use. Continuous handrails on each side on access ways and bridges. Grip diameter needs to be between 16mm-45mm.

Statement of Work for Dirtworks Pty Ltd • November 15, 2023

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Price Community Reserve Playground Form

Head and Neck Entrapment

Head and neck entrapment are openings at a height of more than 600mm above ground level that would allow the body to pass through but not their head. Probes are used to determine the openings and entrapment points.

Toggle Entrapment

Toggle entrapment can refer to clothing, hair and pull cords which may become trapped in gap areas of forced play where the child could hang and not have purchase to relieve the body weight.

Finger Entrapment

Finger entrapment is any opening that would allow a child's fingers or thumbs to be trapped while in movement. Openings of 8-25mm at 1000mm or more above playing surface level must be filled.

Natural Playspaces

Natural play inspections will use all of the guides for a conventional playground, however when inspection is undertaken, the area needs to be looked at in a risk assessment view, where taking into account the safety of the area and the purpose of being a more perceived risk in the way of interactive play to develop awareness skills.

Documentation

The playground managers should have the following documents to refer to at any time.

- Policies and procedures
- Reports e.g. accident/injury
- Inventory/Equipment register
- Inspection checklists
- Works orders
- Maintenance actions
- Certification records e.g. equipment, surfacing
- Manufacturer's warranty details
- Manufacturer's installation, inspection and maintenance instructions
- Operating Instructions (if applicable)

Please Note: The standards are not law and are intended as a guide to safety within playgrounds, however they can be used as a benchmark if an accident becomes a legal pursuit.

Price Community Reserve Playground Form

CERTIFICATE OF AUDIT



Consulting Services to Dirtworks Pty Ltd

Date	Services Performed By:	Services Performed For:
November 15, 2023	Open Space Services 36 Murray Road Willaston SA 5118	Dirtworks Pty Ltd Price Community Reserve Playground

This Certificate of Playground Auditing Summary is issued pursuant to the Australian Standards between **Dirtworks Pty Ltd** ("Client") and **Open Space Services** ("Contractor"), effective **November 15, 2023**

Note: If there is no serial number, the date plate will be used as the serial number with a sequence number attached if more than one date plate. If no serial number exists, one will be allocated to it.

PCP-001 PCP-002 PCP-003 PCP-004

Date and time of audit

The Services commenced on **November 15, 2023**, and shall continue through **November 15, 2024**. Until complete

Certification of Clearance

Certifying Auditor: **Barry Rolton – Open Space Services**

Certified safe to use

Certifying Auditor sign off:





A handwritten signature in black ink, appearing to read "Barry Rolton".

Date: **November 15, 2023**

Price Community Reserve Playground Form

RISK MATRIX

		CONSEQUENCE				
		LITTLE OR NO INJURY	MINOR INJURY REQUIRING FIRST AID	MODERATE INJURY CAUSING ABSENCE FROM SCHOOL	SERIOUS INJURY WITH LONG TERM CONSEQUENCES	DEATH OR DISABILITY
LIKELIHOOD	RARE (Highly unlikely event)	LOW	LOW	LOW	LOW	LOW
	UNLIKELY (Low-likely event)	LOW	LOW	LOW	MEDIUM	MEDIUM
	POSSIBLE (Could occur event)	LOW	LOW	MEDIUM	MEDIUM	HIGH
	LIKELY (Almost certain event)	LOW	MEDIUM	MEDIUM	HIGH	HIGH
	ALMOST CERTAIN (Will occur event)	LOW	MEDIUM	HIGH	HIGH	UNACCEPTABLE RISK

	Low is the risk related to all other areas of the inspection, this does not require any works. Low is given rather than "No Risk" as there may be a risk that is unknown such as when the equipment gets hot, it could burn a toddlers skin.
	A medium risk is most likely to apply to top ups of loose fill top ups where the level has dropped as far as 200mm. This risk has the three month completion date and starts from the time of inspection.
	A risk assessment of high does have to be rectified or reach a risk assessment of low. This will usually take no longer than one month from the date of receiving the report.
	Any items or works under this risk assesment needs to be carried out as soon as possible or the item needs to be bunted off if iminant injury is possible.

Priority Rating

There are 4 priority rating

- Low** No or minor problems that are of low risk
- Medium** Indicates attention required within 3-6 months
- High** Indicates immediate attention required
- Urgent** Make safe, bunt off asap

Price Community Reserve Playground Form

GENERAL INSPECTION OF SITE & PLAY EQUIPMENT

On arrival, a general inspection is required for both safety and to identify the area and how it has been installed.

VISUAL INSPECTION		
Play Equipment	Findings	Rating
Debris in the playground that may be hazardous, has the installers and contractors left rubbish or anything that could be a safety risk or an aesthetic block.	The playground is clean with no areas of debris. Final cleanup will be undertaken when complete	LOW
Is the unitary softfall in good condition and has been installed correctly?	The rubber softfall has been installed to the correct height on the indicators,	LOW
Is the loose fill softfall to the minimum correct depth of 300mm being 200mm impact depth and 100mm overfill for breakdown?	The loose chips are all at the recommended depth.	LOW
Graffiti.	No graffiti was found on this playground equipment	LOW
Dead or damaged overhanging branches that may potentially fall onto the playground.	No branches are seen as a hazard.	LOW
Comments		

Price Community Reserve Playground Form

PLAYGROUND EQUIPMENT

PCP – 001

PCP – 002

PCP – 003

PCP – 004

Statement of Work for Dirtworks Pty Ltd • November 15, 2023

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Price Community Reserve Playground Form

The net swing has been installed correctly with all the correct heights to be in line with the current standards, the height of the net basket is greater than the minimum of 450mm and is at the height where kids don't swing under it, all rope work is new with no install cuts or abrasions, the failsafe's are in place and the softfall is at the correct depth.



The rocks and logs used around the softfall perimeter are all concreted in with decorative exposed gravel embedded into the concrete. All sharp edges have been rounded over to prevent abrasive cuts.



Statement of Work for Dirtworks Pty Ltd • November 15, 2023

9

Price Community Reserve Playground Form

The current position of the softfall in this photo is the required depth of the loose chip softfall, this will be used as an indicator in future audits.



The attachment points of the net swing to the top truss are secure, the swivels are in a working state and the failsafe chains are in place.



Statement of Work for Dirtworks Pty Ltd • November 15, 2023

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Price Community Reserve Playground Form

The sandpit is a free-draining pit on top of the surrounding earth, being raised, it's very unlikely that it would ever have the capacity to get to field capacity plus and cause pooling. The sand is over 300mm in depth.



All the rocks and logs have been concreted in and any sharp areas have been rounded over to prevent laceration if contacted.



Statement of Work for Dirtworks Pty Ltd • November 15, 2023

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Price Community Reserve Playground Form

The inground trampoline has been installed to the correct height, there is no area of identified transition from the surround to the rubber edge. The rebound of the sprung rubber mat works as it should and the mat did not bottom out when used under force. All springs were in place.



The hammock is firmly secured to the twin uprights. All the wood used both upright and, on the ground, has been treated which will prolong the life of the playground. The free fall area from the hammock is over 1.5 metres from the side which is within standard, the softfall is 300mm in depth which is also within standard.



Statement of Work for Dirtworks Pty Ltd • November 15, 2023

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Price Community Reserve Playground Form

The surrounding logs that keep the sand softfall in are all smoothed and the gaps have been filled in, no splintering was found.



The hammock attachment points are properly secured to the upright pole, the swivel points are working as they should and the failsafe chain is in place.



Statement of Work for Dirtworks Pty Ltd • November 15, 2023

13

Price Community Reserve Playground Form

The top flag mask has been firmly attached to the upright and there has been a metal strap placed around the top of both the uprights, the top rope attachment point is secure.



Price Community Reserve Playground Form

COMPLETION CRITERIA

The clearance audit undertaken by Open Space Services provide the following summary in regards to condition of the Play Equipment and summary of outstanding defects.

Inventory ID	Description of works needed	Item type	Condition Rating	Years Remaining
PCP – 001	No work required	Swings	1	17 Years
PCP – 002	No work required	Sand Pit	1	17 Years
PCP – 003	No work required	Trampoline	1	17 Years
PCP – 001	No work required	Ship Hammock	1	17 Years

Condition Rating	Description of condition	
1	Very Good:	free of defects, only planned and/or routine maintenance required
2	Good:	minor defects, increasing maintenance required plus planned maintenance
3	Fair:	defects requiring regular and/or significant maintenance to reinstate service
4	Poor:	significant defects, higher order cost intervention likely
5	Very Poor:	physically unsound and/or beyond rehabilitation, immediate action required

Price Community Reserve Playground Form

IMPACT ATTENUATION TESTING (simplified)

The methodology for impact testing is from the Australian Standards AS 4422(Int) :2022 Playground Surfacing – Specifications, Requirements and Test Methods.

For field testing on unitary (rubber) softfall the minimum amounts of drops per test site is four with 200mm inbetween drop heights, starting at the foot hold. The four drops at different heights cover the head heights of different children.

Testing points that fail to meet the required impact-attenuating criteria

When tested at the if the Head Impact Criteria is less than or equal to 1 000, the g is less than or equal to 200 g , and the Head Impact Criteria duration is greater than or equal to 3 milliseconds, the result is declared satisfactory.

If, when tested at the h_m the HIC exceeds 1 000, the g_{max} exceeds 200 or the HIC duration is less than 3 milliseconds, the result is not satisfactory.

TESTING RESULTS

Playground Name	Price Community Reserve
Playground Address	RM Williams Drive, Walkley Heights
Date:	15 th November 2023
Time:	2:45pm
Temperature:	26.6°c
Humidity:	42%
Standard:	AS 4422(Int) :2022 (en11772018-method2)
Type of surface:	Prefabricated Surface (Unitary)

The surface is a new install and the playground equipment is is also a new install

Price Community Reserve Playground Form

VISUAL AND TACTILE INSPECTION

This site has rubber softfall only next to the inground trampoline, the test walk of the softfall was consistent in its rebound and compaction was uniform.



Price Community Reserve Playground Form

IMPACT TEST RESULTS

Satisfactory is highlighted in Green

Non-Satisfactory is highlighted in Orange

Drop Number	HIC	Gmax	Milliseconds	Height	Outcome
Main Play Structure					
Drops 1	339	97	4	810	Satisfactory
	534	122	4	1003	Satisfactory
	656	126	4	1197	Satisfactory
	680	139	5	1496	Satisfactory
Drops 2	405	98	4	815	Satisfactory
	460	114	4	1005	Satisfactory
	591	130	5	1206	Satisfactory
	680	124	4	1500	Satisfactory
Drops 3	339	96	4	805	Satisfactory
	486	115	4	1002	Satisfactory
	696	126	5	1200	Satisfactory
	712	152	5	1396	Satisfactory
Drops 4	394	105	3	806	Satisfactory
	531	121	4	996	Satisfactory
	665	130	5	1201	Satisfactory
	734	145	6	1392	Satisfactory

Price Community Reserve Playground Form

CERTIFICATE OF IMPACT TESTS



Consulting Services to Dirtworks Pty Ltd

Date	Services Performed By:	Services Performed For:
November 15, 2023	Open Space Services 36 Murray Road Willaston SA 5118	Dirtworks Pty Ltd Price Community Reserve Playground

Date and time of Test

The Services commenced on November 15, 2023, at R M Williams Drive Playground at 12:45pm

Certification

Certifying Auditor: Barry Rolton – Open Space Services

Certified that the Softfall at Price Community Playground Reserve Has Passed on all impact test.

Certifying Auditor sign off:

A handwritten signature in blue ink, appearing to read "Barry Rolton".

Date: November 1, 2023

Price Community Reserve Playground Form

TESTING PROCEDURE (standard)

Australian Standards Excerpt

Equipment type	Minimum number of test points
Swing—Types 1 and 2	1 front and back of each seat
Swing—Type 3	4 around the single point seat
Swing—Type 4	1 at back of each seat and 1 in the centre
Slide—Open	1 at starting section + 1 at run-out section + 1 each side
Slide—Tunnel	1 at entrance + 1 at exit
Cableway	1 per 5 linear metres along cable + 1 at terminus
Carousel—All types	4 equally spaced around the unit
Seesaw—Type 1	1 adjacent each end
Seesaw—Types 2 and 3	2 equally spaced around the unit
Rocking equipment—Type 4	1 adjacent each end
Seesaw—Type 5	4 equally spaced around the unit
Seesaw—Type 6	1 per seat
Overhead items	1 per linear metre
Spatial networks	1 per anchor point (located equidistant between each anchor point) + 1 adjacent to each support pole
Bouncing facilities	4 equally spaced around the unit
Other items	1 at the base of the exit
NOTE For equipment types see relevant Parts of AS 4685.	

Tests carried out on-site

The on-site verification report shall contain at minimum the following information:

- (a) A statement on the cover of the report advising that—
 - (i) the tests were performed on-site;
 - (ii) description of the weather conditions (dry-bulb temperature and precipitation) prevailing on the day of the test; and
 - (iii) the results shall not be considered comparable to those of a laboratory test.
- (b) The number and date of this document, i.e., AS 4422.
- (c) Verification that the on-site testing was conducted in accordance with this document.
- (d) The test location, i.e., playground address.
- (e) The date that the testing was conducted.
- (f) A description of the product tested.
- (g) The condition of the impact-attenuating surface at the time of the test, including its temperature and any other factor(s) that may affect the results.
- (h) A statement declaring the results of the testing to be satisfactory or not satisfactory.

Price Community Reserve Playground Form

The results of each test specify the location and the following values:

- (i) h_f , h_m or h_c for the points tested (1 decimal place in m).
- (ii) HIC (0 decimal places).
- (iii) g_{max} (0 decimal places in m/s^2).

(I) Name, signature and qualification of the testing person or entity.

The on-site verification report may also contain the following:

- (i) The identification and localization of each point tested, using descriptions, drawings or photographs.
- (ii) HIC Duration (i.e., $t_2 - t_1$ decimal place in milliseconds).



Drop Number	HIC	Gmax	Milliseconds	Height	Outcome
1 h_f	593	124	4	1206mm	Satisfactory
2 h_m	881	148	4	1226mm	Satisfactory
3 h_m	996	165	5	1608mm	Satisfactory
4 h_m	1253	172	6	1807mm	Non-Satisfactory

Price Community Reserve Playground Form

GLOSSARY

h_m

Measured fall height

height from Which a single drop is conducted (being the h_f with a minimum additional 10 % allowance) to determine the HIC, g_m and HIC duration of the surface under test at a particular location. At the measured fall height, the HIC and the g_{max} Will be less than or equal to 1000 HIC, or less than or equal 200 g_{max} , and greater than 3 milliseconds respectively, for a satisfactory result.

**Three criteria need to be achieved: less than 1000 HIC, less than 200 g_{max} and greater than 3 milliseconds time interval. This needs to be achieved for a pass.*

h_f

Free height of fall

the greatest vertical distance from the clearly intended body support to the impact area below.

**This refers to the area where the foothold or seated position is measured, in relation to the impact area.*

h_c

critical fall height

The calculated drop height produces a HIC value corresponding to the limits defined by the conformity/non-conformity criteria applicable to the surface concerned

Note 1 to entry: In the absence of defined limits for playground surfaces, it should be assumed that the critical drop height corresponds to a HIC of 1 000, 200 g_{max} and 23 milliseconds

g_{max}

Multiple of the acceleration (g) into gravity at the earth's surface at sea level represents the maximum acceleration experienced during impact.

**This is the measure of the speed of the head measuring unit as it hits the impact area.*

Drop height

distance between the test position on the surfacing and the lowest point of the free-falling missile prior to release.

**This is the height of the bottom of the head measuring unit in relation to the target impact area.*

drop test

Minimum series of four impact measurements carried out from increasing fall heights, such that at least two measurements exceed an acceptable critical fall height (h_c)

**A singular drop test requires 4 drops of the head measure at 200mm increments in the same place, if the certified maximum height is known, 2 drop tests are required that exceed the critical fall height, however, if there is no certified height known, then the three criteria of measured fall height apply which are: less than 1000 HIC, less than 200 g_{max} and greater than 3 milliseconds time interval.*

Price Community Reserve Playground Form

HIC

Head injury criteria

measure of impact severity that considers the duration over Which the most critical section of the deceleration pulse persists as well as the peak level of that deceleration

**This is the area where figures for the fall cannot exceed 1000, greater than this will give a greater chance of head injury*

HIC duration

The time interval over Which the HIC is calculated, i.e. (t₁-t₂)

Note 1 to entry: The t₁-t₂ are two intermediate values of time between t_{start} and t_{end} to attain the maximum HIC value.

**This is the time of measure in milliseconds when the head measure unit makes contact with the surface and the area being tested to the time it bottoms out and then rebounds and is level with the surface.*

impact-attenuating surfacing

surface, whereby the kinetic energy of an impact is dissipated by localized elastic hysteresis, deformation or displacement such that the maximum acceleration and HIC is reduced and the HIC duration is increased

**The actual media placed within the play equipment to reduce head injury when someone falls.*

Impact attenuation

property whereby the kinetic energy of an impact is dissipated by localized elastic hysteresis, deformation or displacement

**The stage of the impact which is absorbed by the media.*



COMMUNITY ENGAGEMENT PLAN		SF215
		Responsible Officer: Community Development & Engagement Officer
		Issue Date: 09/12/2021
		Next Review Date: December 2025
PROJECT NAME: ANZAC Memorial Port Clinton		

stakeholders	Level 1 INFORM	Level 2 CONSULT	Level 3 PARTICIPATE	Level 4 COLLABORATE	Responsibility	Start Date	End Date	Status	Evaluation Method
ected residents		Personalised Letter			Manager Economic Development and Business Sustainability	31/10/2023	31/10/2023	C	13 responses
re community		Website			Community Development and Engagement Officer	31/10/2023	26/11/2023	C	91 views
re community		Public Notice			Community Development and Engagement Officer	31/10/2023	31/10/2023	C	13 responses
re community		Social Media			Community Development and Engagement Officer	31/10/2023	31/10/2023	C	384 post reach
re community		Social Media			Community Development and Engagement Officer	13/11/2023	13/11/2023	C	490 post reach

Resident letter

YORKE PENINSULA COUNCIL

PRINCIPAL OFFICE:
8 Elizabeth Street, Maitland
ALL CORRESPONDENCE TO:
PO Box 57, MAITLAND, SA 5573
Telephone (08) 8832 0000
Email: admin@yorke.sa.gov.au
Website: www.yorke.sa.gov.au



27 October 2023

Record No: 23/103288

Good afternoon

Proposed Anzac Memorial – Port Clinton

You are receiving this letter as you are considered by the Yorke Peninsula Council (Council) to be an affected property owner in relation to a proposed ANZAC Memorial at the corner of Yoolamardy Terrace and Yelta Street, Port Clinton, as shown on the map provided as Attachment 1.

A Port Clinton community member first contacted the Council in around August 2021 to enquire as to the process required to gain Council approval (by way of landowner consent) to install the proposed ANZAC Memorial. Council received an email from the Port Clinton Progress Association (Progress) on 30 March 2022, advising that they supported the approval being sought for the proposed ANZAC memorial and requesting that Council "initiate their process on the proposed memorial".

In accordance with Council's PO057 Community Engagement Policy (Policy), the installation of a structure like the ANZAC Memorial in a particular location is treated as a 'Level 2' Consult, which includes the requirement for a letter or survey to be provided to the affected property owners.

A consultation process has been carried out by members of the Port Clinton community, including a town meeting and voting process. Council provided advice to inform this process, relating to the requirements of the Policy, and assisted the Progress in counting the votes (understood to be the votes resulting from the Port Clinton community consultation voting process undertaken by community members).

The Council considered the community engagement process undertaken by members of the Port Clinton community (relating to the proposed ANZAC Memorial) at its meeting held on 11 October 2023. A copy of the Agenda Report, "22.2 Consultation – Proposed ANZAC Memorial Port Clinton", is available via Council's website www.yorke.sa.gov.au. The Council's resolution was:

That Council:

1. Having considered the community engagement undertaken by members of the Port Clinton community relating to the proposed ANZAC Memorial at the corner of Yoolamardy Terrace and Yelta Street, Port Clinton (ANZAC Memorial Consultation), are satisfied that the ANZAC Memorial Consultation does not meet the requirements of Council's Community Engagement Policy (PO057), Level 2 Consult community engagement requirements;
2. Determines to undertake its own community engagement process to meet the requirements of Council's Community Engagement Policy (PO057), Level 2 Consult, in relation to the proposed ANZAC Memorial at the corner of Yoolamardy Terrace and Yelta Street, Port Clinton.

BRANCH OFFICE
MINTAL

Council is now seeking feedback about the proposed ANZAC Memorial, in particular the proposed location and periods of installation, as suggested by members of the community, in consideration of Attachment 2. For ease of reference, photos of the proposed structure are provided in Attachment 3.

Consultation is open until close of business (5pm) on Thursday, 26 November 2023 and all feedback must be returned by this time.

Please email feedback to admin@yorke.sa.gov.au or mail to Yorke Peninsula Council, PO Box 57, Maitland SA 5573.

Any submissions received will be provided to the Council to inform decision making relating to the proposed ANZAC Memorial. Please note that the identity of any persons submitting feedback will be redacted and kept confidential.

Please indicate in your feedback submission if you wish to appear in person before Council in relation to the proposed ANZAC Memorial.

For further information, please contact Nick Perry, Manager Economic Development and Business Sustainability on 8832 0000.

Yours sincerely



Ben Thompson

Director Corporate and Community Services (on behalf of Nick Perry – Manager Economic Development and Business Sustainability)

ATTACHMENT 1

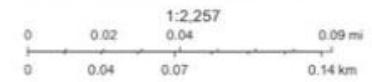
Yorke Peninsula Council



03/05/2023, 09:40:58

Parcel Owners

Google Street View



Esri Community Maps Contributors, © OpenStreetMap, Microsoft, Esri, HERE, Garmin, FourSquare, METI/NASA, USGS, Source: Esri, Maxar, Earthstar Geographics, and the GIS User Community

ATTACHMENT 2

PORT CLINTON ANZAC MEMORIAL VOTING PAPER

Please place a tick in the box next to the option you are choosing.

If you have an alternative option, please write it in the section provided.

OPTION A

Memorial to be placed on the cliff top, corner of Yelta Street and Yoolamardy Terrace as shown on Appendix 1 (and as stated in the original proposal to council)

OPTION B

A temporary memorial in the same location as Option A, but will be installed for only 7 days prior and 7 days after all celebrated days of remembrance.

OPTION C

No Anzac memorial to be placed at the cliff top corner of Yelta Street and Yoolamardy Terrace.
Memorial to be placed at the Community Hall, Cumberland Road.

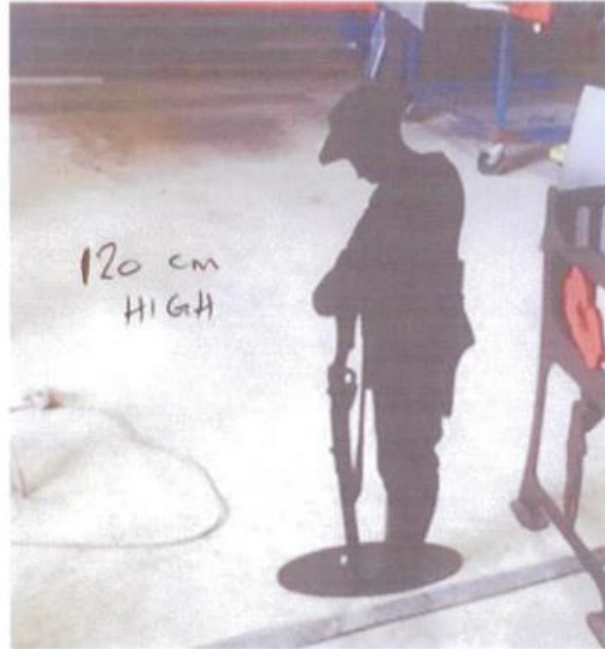
OPTION D

Suggestions for another location:

.....

.....

ATTACHMENT 3



90 cm HIGH
120 cm WIDE

Submission one

From: [REDACTED]
To: [Corporate Email Address](#)
Subject: Re: Public Consultation - Port Clinton ANZAC Memorial
Date: Monday, 30 October 2023 7:01:18 PM

Caution: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe. When in doubt, please contact the Council's IT Team.

Re proposed port clinton anzac memorial. We feel that the memorial painting on the community hall is sufficient. We are not against a temporary flagpole on the foreshore for the Anzac Day service. rgds

On Mon, 30 Oct 2023, 3:32 pm Corporate Email Address, <admin@yorke.sa.gov.au> wrote:

Good afternoon,

You are receiving this email as you are considered by the Yorke Peninsula Council to be an affected property owner in relation to a proposed ANZAC Memorial at the corner of Yoolamardy Terrace and Yelta Street, Port Clinton.

Council is now seeking feedback about the proposed ANZAC Memorial, in particular the proposed location and periods of installation, as suggested by members of the community.

Please see attached correspondence from Director Corporate and Community Services Ben Thompson (on behalf of Nick Perry – Manager Economic Development and Business Sustainability).

Yorke Peninsula Council | Maitland Office

Ph: (08) 8832 0000 |

E: admin@yorke.sa.gov.au | W: www.yorke.sa.gov.au

Submission two

From: [REDACTED]
To: [Corporate Email Address](#)
Subject: Public Consultation - Port Clinton ANZAC Memorial
Date: Thursday, 2 November 2023 5:36:08 PM
Attachments: [Letter - Public Consultation - Port Clinton ANZAC Memorial .pdf](#)

Caution: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe. When in doubt, please contact the Council's IT Team.

Hi

Please find attached my selection for option A.

I do not wish to appear before council in relation to the proposal.

Kind Regards

[REDACTED]

ATTACHMENT 2

PORT CLINTON ANZAC MEMORIAL VOTING PAPER

Please place a tick in the box next to the option you are choosing.

If you have an alternative option, please write it in the section provided.

OPTION A

Memorial to be placed on the cliff top, corner of Yelta Street and Yoolamardy Terrace as shown on Appendix 1 (and as stated in the original proposal to council)

OPTION B

A temporary memorial in the same location as Option A, but will be installed for only 7 days prior and 7 days after all celebrated days of remembrance.

OPTION C

No Anzac memorial to be placed at the cliff top corner of Yelta Street and Yoolamardy Terrace.
Memorial to be placed at the Community Hall, Cumberland Road.

OPTION D

Suggestions for another location:

Submission three

From: [REDACTED]
To: [Corporate Email Address](#)
Subject: Feedback re proposed ANZAC memorial - Port Clinton
Date: Friday, 3 November 2023 9:08:56 AM

Caution: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe. When in doubt, please contact the Council's IT Team.

Our vote is for Option D, as follows:

We are happy to have a temporary memorial for ANZAC day celebrations but not a permanent memorial.

Our preference for the permanent memorial is to be placed at the Community Hall, Cumberland Rd, Pt Clinton.

[REDACTED]
[REDACTED]
Pt Clinton

PS – the Progress Committee did not keep us informed at all about the progress of the initial Consultation.

Submission four

From: [REDACTED]
To: [Corporate Email Address](#)
Subject: RE: Public Consultation - Port Clinton ANZAC Memorial
Date: Sunday, 5 November 2023 11:56:35 AM

Caution: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe. When in doubt, please contact the Council's IT Team.

Good Morning,

I have read your correspondence and have been involved in the Public meetings regarding the proposed ANZAC memorial. I am aware that some landowners are opposed to the erection of a permanent memorial whilst the majority of voters are in favour of the proposed memorial. Therefore, I see that the only resolution toward harmony in the town is the proposed option B. This will allow the recognition of our returned veterans on ANZAC Day but hopefully soothe those opposed. I am also aware that there is already a permanent Memorial at the Community Hall and suggest that the small figures be displayed there throughout the remaining year. My humble suggestion is intended to honour our Veterans whilst ensuring harmony within the Community.

Regards,

[REDACTED]
[REDACTED]

Port Clinton SA 5570

Sent from [Mail](#) for Windows

From: [Corporate Email Address](#)
Sent: Monday, 30 October 2023 3:32 PM
To: 'admin@yorkepeninsula.com.au'
Subject: Public Consultation - Port Clinton ANZAC Memorial

Good afternoon,

You are receiving this email as you are considered by the Yorke Peninsula Council to be an affected property owner in relation to a proposed ANZAC Memorial at the corner of Yoolamardy Terrace and Yelta Street, Port Clinton.

Council is now seeking feedback about the proposed ANZAC Memorial, in particular the proposed location and periods of installation, as suggested by members of the community.

Please see attached correspondence from Director Corporate and Community Services Ben Thompson (on behalf of Nick Perry – Manager Economic Development and Business Sustainability).

Yorke Peninsula Council | Maitland Office
Ph: (08) 8832 0000 |
E: admin@yorke.sa.gov.au | W: www.yorke.sa.gov.au

Submission five

5570

Nov 7th 2023

PORT CLINTON ANZAC MEMORIAL
CONSULTATION
YORKE PENINSULA COUNCIL
PO Box 57
MAITLAND SA 5573

RECEIVED
: 0 NOV 2023
BY:

I am in favour of the ANZAC Memorial being placed on the cliff top of Yeolamardy Terrace & Yelta Street Port Clinton.

I voted for Option A for it to be there at all times.

I think it would be a nice memorial to have especially the Dawn Service mornings. If it had to be shifted each time, it could become damaged & someone may not put it in place one year. It would be an asset to remember our fallen soldiers by.

PTO.

Yours faithfully



PORT CLINTON
SA 5570.

Submission six

2-11-23
 RECEIVE
 23 NOV 2023
 FT. CHINTON
 5570
 BY:.....

WE STRONGLY OBJECT TO THE PROPOS
 IENZA MEMORIAL AT THE CORNER
 OF YOOKAMADIT TCE & TELTA STR
 Port Clinton. WE FEEL IT IS
 UNNECESSARY AS IS ALL SET UP
 AT THE COMMUNITY HALL.
 AS FOR THE PEOPLE LIVING DIRECT
 BEHIND IT OBSCURING THEIR VIEW
 WE DEFINITELY WOULD NOT LIKE
 IT IN FRONT OF OUR HOUSE.
 WE ARE IN OUR MID EIGHTIES
 & DON'T PARTICIPATE DUE TO
 HEALTH PROBLEMS, AND AS FOR
 NOISE IN FRONT OF OUR PLACE AS
 5:30am IN THE MORNING WITH CA
 PUNING UP & DOORS SHUTTING,
 WE OBJECT TO THE PROPOSAL.

ATTACHMENT 2

PORT CLINTON ANZAC MEMORIAL VOTING PAPER

Please place a tick in the box next to the option you are choosing.

If you have an alternative option, please write it in the section provided.

OPTION A

Memorial to be placed on the cliff top, corner of Yelta Street and Yoolamardy Terrace as shown on Appendix 1 (and as stated in the original proposal to council)

OPTION B

A temporary memorial in the same location as Option A, but will be installed for only 7 days prior and 7 days after all celebrated days of remembrance.

OPTION C

No Anzac memorial to be placed at the cliff top corner of Yelta Street and Yoolamardy Terrace.
Memorial to be placed at the Community Hall, Cumberland Road.

OPTION D

Suggestions for another location:

AT THE COMMUNITY HALL.

Submission seven

From: [REDACTED]
To: [Corporate Email Address](#)
Cc: [REDACTED]
Subject: Proposed Anzac Memorial - Port Clinton
Date: Tuesday, 14 November 2023 12:31:03 PM
Attachments: [Proposed Anzac Memorial.docx](#)

Caution: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe. When in doubt, please contact the Council's IT Team.

To whom it may concern.

Please find attached my response to the proposed permanent memorial on Yoolamardy Tee. Port Clinton.

I understand that my personal information will be redacted and kept confidential.

With Regards

[REDACTED]

Port Clinton SA 5570

Proposed Anzac Memorial – Port Clinton

14/11/2023

Yorke Peninsula Council

PO Box 57, Maitland

SA 5573.

To whom it may concern,

I appreciate the opportunity to share my thoughts on the proposed ANZAC Memorial on the corner of Yoolamardy Tce and Yelta Street. My concerns and observations during the consultation period and town meeting are as follows:

1. Consultation period:

During the consultation period, I engaged in two conversations with Sue Beech expressing my disappointment at the perceived bullying nature of the memorial proposers toward friends and acquaintances. Some individuals refrained from voting due to concerns about transparency of the voting system and our emailed vote was given by the Port Clinton Progress Association to the proposers for collection, a process that seemed amateurish. While not directly related to the Yorke Peninsula Council's question, these concerns highlight the potential impact on future decisions and the significant division created among residents.

2. Permanent Installation of Memorial:

My main concerns regarding the permanent installation of the memorial on the corner of Yoolamardy Tce and Yelta Street include, OH&S and permanent memorial requirements that the council may need to address. These concerns encompass the potential need for safety barriers at the clifftop edge, marked car parking, shaded seating areas, pedestrian crossings, additional kerbing, impact of increased local traffic, and concerns for our and others children and grandchildren in the area. None of which, I would look forward to.

I am concerned about the visual impact the memorial or ancillary requirements will have on the landscape, will it detract from the natural beauty of Yoolamardy Tce? I am also concerned about the potential impact on my property value as a permanent memorial may influence the desirability of my property.

3. Temporary Installation of a Memorial:

The current ANZAC day dawn service involves the temporary installation of a flagpole, podium and seating. However, the lack of adherence to protocols and proper clean-up in the past has diminished the solemnity of the occasion. Although I would support a continued celebration of a dawn service in its current location, it is

crucial to determine responsibility for its placement, oversight of the proceedings and adherence to protocols. I suggest a limited time frame for the memorial to be in place, specifically two days before and after ANZAC day, with exceptions for weekends during that period. No other days of remembrance celebrated at the site.

4. No Memorial Erected on the Corner of Yoolamardy Tce and Yelta Street

I strongly support the proposal of not erecting a memorial at this location. There is already an ANZAC memorial at the Town Community Hall. Adding the memorial plaque and metal soldiers would complement the existing memorial. There is already adequate parking at this location. In my observations of ANZAC memorials across Australia, they are predominantly situated in main streets near town halls and RSL buildings surrounded by flower gardens or parklands, and well maintained as a focal point for honouring the sacrifices made by proud individuals. Residential areas are rarely chosen for such memorials.

5: Alternative Sites for the Memorial.

I have no other suggestions for appropriate sites for the proposed memorials other than the community hall.

In summary, I am against the installation of a permanent memorial due to the direct impacts on my family and me. Despite the group of property owners who live on the front, being publicly ridiculed at the town meeting. It is essential to consider the premium we paid for the view, which is also reflected in our annual rates. This seems easy for others to dismiss as it has no impact on them at all.

I appreciate the opportunity to express my concerns and hope that the decision makers carefully consider the differing perspectives within the community.

Sincerely,

For and behalf of my wife,

[REDACTED]

[REDACTED]

Port Clinton SA 5570

Submission eight

From: [REDACTED]
To: [Mary Herrmann](#)
Cc: [Sue Beech](#); [Mayor Braund](#); [REDACTED]
Subject: Port Clinton ANZAC memorial submission
Date: Monday, 20 November 2023 1:14:21 PM

Caution: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe. When in doubt, please contact the Council's IT Team.

Good afternoon, Mary,

Please find below my final submission on the proposed ANZAC memorial at Port Clinton Road Reserve.

May I point out from the outset that [REDACTED] and I were friends until this proposal started. My intent was not to cause anybody any distress or disharmony to anybody. From the outset, [REDACTED] has opposed this initiative and convinced those closest to him to do the same. I/we have simply represented the majority of the town because a majority of Australian towns have some form of an ANZAC memorial and we are no different. We don't think the mural on the local town hall is as affective as what we propose with the new memorial.

I'm not too sure if you will receive too many responses to the decision by council to conduct final consultation with a small group of affected landowners who oppose our proposal, the overwhelming majority of the town residents feedback is that they/we have done everything in our power to have this initiative approved and enough is enough. You will find that [REDACTED] two adjacent neighbours are Alice Springs residents, and those houses are at this stage used as holiday houses. Another one of the residents ([REDACTED]) who is against this initiative lives approx. six houses away and cannot see the proposed site space. All these residents are long term friends of [REDACTED] and as loyal friends they would oppose anything [REDACTED] is against. Another resident who secretly filmed our town consultation in Apr 23, lives in the middle of town and has no line of sight with the proposed site space, not sure why she is so against this initiative.

It appears that the small number of affected residents against this proposal are against it as they deem this memorial will become a tourist attraction and that it will attract heavy traffic and potentially pose a threat to their grandchildren's road safety. The only memorial tourist attraction I know of is at ANZAC cove, this argument has no credit to it. If these residents were concerned about road safety, why haven't they put fences up at the front of their houses, they are all wide open. I cannot see visitors/tourists pulling into town for the sole purpose of look at the proposed memorial.

There are also 2 permanent benches/seats adjacent to the proposed site, were residents consulted with the installation of these?. Did these affected residents complain that these benches/seats block their views more than the proposed memorial? The proposed memorial is 90cm/120cm and the benches are 80/203cm, they are larger than our proposed memorial. One bench is directly in the line of sight of [REDACTED] neighbours, haven't heard any complaints about that. I would suggest that these two benches attract more tourist type visitors as they drive past and decide to use them to sit on while they have a cuppa and enjoy the wonderful view.

From the outset I/we have attempted to honour and acknowledge our forefathers and families by having a suitable memorial placed on what we consider to be a magnificent site, with panoramic views. Majority of town residents feel this is our way of paying our respects to those who served and continue to serve. While we respect we have a mural on the side of our hall, we truly believe this proposed memorial is more poignant and a better way to preserve and continue the ANZAC traditions.

My opinion and the opinion of other town residents, is that people who oppose this, lack respect and it is un-Australian behaviour to oppose such a memorial.

This whole drawn out process has attracted attention from people far and wide and people, it will continue to do so, they are bewildered as to why such a small group of residents can stonewall, and oppose such an initiative. We are a democratic society, I/we have followed and carried out all advice/directions provided by council. The vote held in May was overwhelming, in a normal democratic society that result should have been enough for council to go ahead with this proposal. The residents you are about to engage are being loyal to their neighbour and others do not want to be seen to have an opinion. We can only hope that commonsense prevails and that the elected council members see fit to approve what our town has voted on.

Regards

[REDACTED]

Submission nine

From: [REDACTED]
To: [Nick Perry](#)
Subject: Re: Anzac Memorial
Date: Saturday, 25 November 2023 9:44:48 AM
Attachments: [image001.png](#)

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Hi Nick

Thank you for taking my call yesterday, I do really appreciate it.

I choose option B. However in saying that there will need to be some very clear guidelines outlined to Progress to ensure the installation of all Anzac items are installed properly and more import dismantled at the correct time. They don't do it now and ends up being the job of the people who live at the front and of course their friends.

Hope all goes well with your report on Monday and look forward to the outcome and ending this unfortunate saga that has taken its toll on many peoples lives.

Kind regards



On Fri, 24 Nov 2023 at 10:55 am, Nick Perry <Nick.Perry@yorke.sa.gov.au> wrote:

Good morning [REDACTED], and thank you for your email outlining the background to the Port Clinton ANZAC Memorial consultation which is presently underway (closing Sunday, 26 February).

I note your views although I would like to ask that you please consider also responding directly to the voting options Council has presented to ensure your preference is counted. The voting paper can be found here: [Formal-Voting-Paper.pdf \(yorke.sa.gov.au\)](#)

Alternatively, for your convenience, the options are:

- A. Memorial to be placed on the cliff top
- B. A temporary memorial on the cliff top
- C. No memorial on the cliff top; memorial at the Community Hall instead
- D. Suggestion for another location (please indicate where)

Thanks again,

Nick Perry | Manager Economic Development and Business Sustainability

Yorke Peninsula Council | Principal Office - Maitland
Ph: 08 – 8832 0000 | E: nick.perry@yorke.sa.gov.au | W: www.yorke.sa.gov.au

Submission ten

To whom it may concern YP council,

I would like to make a submission regarding the proposed ANZAC memorial on the cliff top on Yoolamardy Terrace Port Clinton.

I have been around the town since my childhood, some 56 years this year, with a property on [REDACTED], first built by my father and now owned by me, and have watched the town change over the years as people move on and others move in. In this time there have been issues in town, but none that have seemed to divide and cause as much animosity.

Dare I say some people who may have no real interest in the proposal one way or the other, voted in favor to spite some of those most affected.

That said I would firstly like to take issue with the vote process conducted by the progress association in by not having an independent return officer. Instead returning the ballot to those who made the proposal. Names were required to be able to vote so those proposing knew who wasn't in favor. I know there were people who didn't cast a vote as they didn't want to be intimidated or singled out, and newer people in town that didn't want to get involved in the small town politics. There was no flyer or note drop of any sort or attempt to contact all the townsfolk, I only found out by chance to vote so it could hardly be considered a community vote.

However onto the proposal that I have seen, and as noble and well intentioned it may be. A memorial should be in a solemn place, as a mark of respect for those it represents. The area proposed is inappropriate as a permanent memorial site, as it also the site where people gather to celebrate New Year's Eve and other occasions, children play, ride bikes and kick balls hardly a place for solemn observance and a memorial, unless the council would be looking to curtail these activities. This location for every day other than the ANZAC dawn service has no historical significance for the town what so ever.

However a case could be made for a temporary memorial for the Anzac Day dawn service ceremony. The proposed sheet steel memorial could be made demountable from a permanent stand at the community hall where the current memorial garden and cross of remembrance and mural is located. Which according to the book on Port Clinton's history was built with considerable grants from the council and government. It was where the Remembrance Day observance 2023 was held. It could be then be demounted onto a mobile frame for the ANZAC day dawn service and perhaps for a few days either side just as the flagpoles are erected for a few days each year. The community hall is the towns gathering place were the local community and visitors meet for all other occasions and I feel it appropriate to place a permanent memorial.

I feel the voices of those residents most affected, (visually in front of) should be listened to, none of whom I know to be in favor. And as I wouldn't want it front of me, I wouldn't expect others to have it front of them permanently.

So I am **not in favour** of a permanent ANZAC Memorial on Yoolamardy Terrace.

Thank you for the opportunity for making a submission. I do not wish to appear in person to make a submission before the council but I am prepared to be contacted if any clarification is required.

[REDACTED]

Submission eleven

20 November 2023

Yorke Peninsula Council
PO Box 57
Maitland SA 5573

Attention: Ben Thompson (on behalf of Nick Perry)

Re: Proposed ANZAC Memorial – Port Clinton

Thank you for providing us with an opportunity to provide our personal feedback regarding the permanent structure of a memorial. Please know we are still strongly against having a permanent structure, however all this time we have tried our best to share that we are happy to have the memorial at the cliff top for ANZAC Day only.

Approximately nine years ago we shared with the Port Clinton Progress Association that they should hold the ANZAC dawn service at the corner of Yoolamardy Tce and Yelta St. Every year since being held at this location it has been well received by the community and visitors to our town. We are avid supporters of ANZAC Day and have been involved for many years.

It's unfortunate that since the commencement of the proposed ANZAC memorial we have been victimised and personally attacked because we don't want it located in this spot permanently. If only the community including the initiators gave us the opportunity to speak or at least listen to our concerns as to why we are against the permanent structure. I have attached one of the first letters that [REDACTED] wrote and emailed to [REDACTED]. (See attached letter from [REDACTED]) As you can see from this letter it's defamatory towards me. When I requested an apology through the Chairperson of the Port Clinton Progress Association, [REDACTED], he said it's between you and him. Unfortunately, we have had no support from Progress.

[REDACTED] has made it quite clear that he only wants the memorial located there permanently and will not compromise as to any other option. He has stated this numerous times not only at the town hall meeting with the community but many times at the local Port Clinton Community Sports Club. We have the video of him stating that he only wants it permanent when asked by a community member would you consider a temporary structure or another location. His answer was no. When asked what the process will be moving forward, he said it will be up to council and landowners to compromise.

We feel the community has been misinformed or led to believe ill truths and feel they think we are totally against anything ANZAC. This was evident at the town meeting whereby [REDACTED] was asked by a member of the public "How many landowners are opposed to the memorial?". He replied "(4) four that he knows of" then was asked "and on what grounds?". He replied, "blocks their view and they shouldn't have to look at that every day they wake up". My question to you is how would he know this when he has never ever asked or spoken to us about it?

The two initiators ([REDACTED]) have caused this community to divide, which is unfortunate. Some locals have shared their views of being intimidated and feel that they cannot view their concerns due to the fact they too will also become victimised. This was obvious at the town hall presentation given by [REDACTED]. We have been a member of this community for over 25 years, and this is the first time we have come across this type of behaviour.

It was quite clear to members of the Port Clinton community that the two initiators and their families did not attend the 2023 ANZAC Day dawn service. To be blunt, [REDACTED] stated at a meeting that he will not attend the dawn service here until the matter is resolved. To be honest if you are that passionate about ANZAC, wouldn't you attend no matter what!

This year, as in previous years, the Remembrance Day ceremony was held outside the Port Clinton Town Hall where the permanent ANZAC memorial is located. *(see attached photo)*. This memorial has been in place for many years to which the council donated money towards and progress worked hard to gain the grants.

I have attached three (3) previous emails that support our position. *(see attached emails)*

Since the meeting held by council on the 11th of October, [REDACTED] have taken it upon themselves to update the community by placing letters and copies of emails at the local shop. The content of the first letter is awful and very upsetting. I have attached a photo of these letters/emails for your reference. *(see attached six (6) photos)*

We are more than happy to discuss this further with you if you believe this will assist with your consultation.

Kind regards,

[REDACTED]
Port Clinton SA 5570

Submission twelve

From: [REDACTED]
To: [Corporate Email Address](#)
Subject: Proposed Anzac Memorial- Port Clinton
Date: Thursday, 23 November 2023 12:26:23 PM
Attachments: [Image280323143810.pdf](#)
[Image280323143856.pdf](#)

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YORKE PENINSULA COUNCIL.

Thanks for letting us comment on the proposed Anzac memorial, **As an affected property owner** situated [REDACTED].

Let us start by stating that we have no problems with having this memorial located at the proposed site at the corner of Yoolamardy Terrace and Yelta Street as it is a Great Place For the dawn service.

However as a Temporary Structure For ANZAC Day Only. To be erected a couple of days before and a couple of days after to assist with removing after ANZAC DAY.

We believe that Anzac Day is for respecting and remembering all of our soldiers who served our country. To us, this is not a happy day as it is a day to respect and remember.

To wake up every day and look out our window and see this memorial only meters away is not mentally healthy, It Would also bring back memories on a daily basis.

We purchased the property here at this location because of the great undisturbed views of the coastline and so our children plus grandkids can play over in the small park and not be in danger of the increased road traffic.

This memorial however would bring if allowed to be permanently located in this location an increase in traffic.

To place a permanent structure would only also bring arguments and problems for the following reasons.

Being a permanent site many people will undoubtedly come to see/pay respects and the location does not have parking which would result in parking illegally or on other residence properties.

We don't believe this is the ideal site for this memorial, Pt Clinton already has ANZAC Memorials at the **Town Hall** and that's where most people go after the Dawn Service.

Have attached a copy of our original submission dated 28/3/2023 regarding this matter. And the letter from [REDACTED]

Regards

[REDACTED]

Pt Clinton.

To - The Port Clinton Progress Association & Yorke Peninsula Council.

28/03/2023

Re : Proposed War Memorial at Yoolamardy Tce.

To whom it may concern,

My name is [REDACTED], My wife [REDACTED] and myself own [REDACTED]. This property is situated opposite the proposed site for the Memorial.

I was reminded of this when I received a very naive & poorly written letter/email from [REDACTED]. I am lead to believe [REDACTED] I have attached a copy of this letter.

Is this the type of rhetoric we must put up with. I also believe, we should all be able to voice our opinion without being judged.

I wish to oppose the proposed War Memorial to be placed opposite our home.

Reasons for this decision are listed below –

- Increased traffic all year round.
- Safety of our grandchildren will be compromised when playing out the front.
- Lack of parking
- Only a narrow road
- Will obstruct and block our views.
- Lack of consultation -NIL
- Noise, in a now peaceful environment.
- I feel this will create concerns to our safety in this street.

Finally thankyou for allowing us to put forward our points of view towards the proposed War Memorial at Yoolamardy Tce. However I feel this to be the wrong location for this as I have listed above and would look forward to hearing of alternate sites.

I would like to be kept informed via this Email of any future developments on this matter.

Yours Faithfully

[REDACTED]
[REDACTED]
[REDACTED] Port Clinton, SA

Submission thirteen

From: [REDACTED]
To: [Corporate Email Address](#)
Subject: No vote for port Clinton war memorial
Date: Thursday, 23 November 2023 3:13:12 PM
Attachments: [memorial.monument.pdf](#)

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Attention Yorke Peninsula Council

Re: Port Clinton ANZAC Memorial Consultation

Attention Council,

Please find attached my letter opposing the proposed Anzac memorial to be placed at the reserve on the corner of Yelta street and Yoolamardy Terrace and the reasons why.

We wrote this letter back in March and our sentiment has not changed, if anything it is a firmer 'NO' due to the unprofessional behaviour of the organisers and Port Clinton Progress Association.

We oppose the war memorial as a permanent structure. We wish the use of the reserve for Anzac dawn service to remain the same as now i.e. The flag and structure (should they so desire) erected for the day only and removed by end of day.

Kind regards

[REDACTED]
[REDACTED] Port Clinton

FORM B2 (Version 4)
GUIDANCE NOTES AVAILABLE

LANDS TITLES REGISTRATION OFFICE
SOUTH AUSTRALIA

**APPLICATION TO NOTE LAND
MANAGEMENT AGREEMENT**
(Pursuant to s 193(12) of the *Planning,
Development and Infrastructure Act 2016 (SA)*)

FORM APPROVED BY THE REGISTRAR-GENERAL

PRIORITY NOTICE ID	
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STAMP DUTY DOCUMENT ID	
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SERIES NO	PREFIX

AGENT CODE

LODGED BY:
PETER SCRAGG & ASSOCIATES PARS

CORRECTION TO:
PETER SCRAGG & ASSOCIATES PARS

SUPPORTING DOCUMENTATION LODGED WITH INSTRUMENT
(COPIES ONLY)

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CORRECTION	PASSED
REGISTERED	
REGISTRAR-GENERAL	

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TYPE OF DOCUMENT APPLICATION TO NOTE LAND MANAGEMENT AGREEMENT

(Pursuant to s 193(12) of the Planning, Development and Infrastructure Act 2016 (SA))

PRIVACY COLLECTION STATEMENT: The information in this form is collected under statutory authority and is used for maintaining publicly searchable registers and indexes. It may also be used for authorised purposes in accordance with Government legislation and policy requirements.

To the Registrar-General:

1. **Yorke Peninsula Council** of 8 Elizabeth Street Maitland SA 5573 has entered into the attached Land Management Agreement dated _____ (**Agreement**) with **Graham Martin Cook** of 4 Blue Crab Court Ardrossan SA 5571 and **Peter Austin Rhodes Scragg** of 185 Port Road Hindmarsh SA 5007 pursuant to s 193(1) of the *Planning, Development and Infrastructure Act 2016 (SA)* (**Act**).
2. The Agreement relates to part of the land comprised in Certificate of Title Volume 5480 Folio 180 (**Land**).
3. The Council applies pursuant to s 193(12) of the Act to note the Agreement against the Land.
4. The Council is a designated authority with the power to enter Land Management Agreements pursuant to s 193(19) of the Act.

.....
DATED

CERTIFICATION *Delete the inapplicable

*The Certifier has taken reasonable steps to verify the identity of the applicant or his, her or its administrator or attorney.

*The Certifier holds a properly completed Client Authorisation for the Conveyancing Transaction including this Registry Instrument or Document.

*The Certifier has retained the evidence to support this Registry Instrument or Document.

*The Certifier has taken reasonable steps to ensure that the Registry Instrument or Document is correct and compliant with relevant legislation and any Prescribed Requirement.

Signed By:

Name:
Capacity:

for:

On behalf of the Applicant

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Land Management Agreement

Between

Yorke Peninsula Council

Graham Martin Cook

Peter Austin Rhodes Scragg

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DATE **day of November 2023**

PARTIES

Yorke Peninsula Council of 8 Elizabeth Street Maitland SA 5573 (**Council**)

Graham Martin Cook of 4 Blue Crab Court, Ardrossan SA 5571(**Owner**)

Peter Austin Rhodes Scragg of 185 Port Road Hindmarsh SA 5007 (**Developer**)

BACKGROUND

- A. The Owner is the registered proprietor of the estate in fee simple in the Land.
- B. The Developer has, through his agent State Surveys, sought Development Approval for the subdivision from the Land of the Allotment to achieve a dwelling excision (the Application).
- C. The Land is within the Rural Zone of the Planning and Design Code established under the Act. It is also subject to a number of Overlays including, relevantly, the Limited Dwelling Overlay and the Dwelling Excision Overlay.
- D. A vacant dwelling building is located on the Land (the House).
- E. On 19 June 2023 the Yorke Peninsula Council Assessment Manager refused to give Development Approval to the Application (the Refusal) as it was considered that the House was not a dwelling as defined in the Code and referred to in the Dwelling Excision Overlay because it was not presently fit for human habitation.
- F. On 23 June 2023 the Developer lodged the Appeal against the Refusal
- G. The Developer has partly renovated the House and intends to continue to renovate the House to bring it up to a condition where it is fit for human habitation.
- H. The Assessment Manager and the Developer have conferred in relation to the matter and have reached an agreement to resolve the Appeal on this basis of this agreement being entered into by the Owner, the Developer and the Council.
- I. In considering whether to enter into this agreement, Council has had regard to the relevant mandatory considerations under Section 193(4) of the Act.
- J. Pursuant to section 193(1) of the Act the Owner and the Developer have agreed with Council to enter into this agreement relating to the development, and management of the Allotment.
- K. Council is a designated authority with the power to enter into Land Management Agreements pursuant to section 193(19) of the Act.

AGREED TERMS

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1. DEFINITIONS AND INTERPRETATION

1.1 Definitions

In this agreement:

Act means the *Planning, Development and Infrastructure Act 2016 (SA)*.

Allotment means that portion of the Land comprising Lot 702 in the attached plan to this agreement being Attachment A

Appeal means the originating appeal lodged by the Developer in the Environmental Resources and Development Court Action Number ERD-23-000069 in relation to the Council's refusal of the Application.

Application means DA 23011347 being the application to subdivide Attachment A from the Land and issue a new title in respect of the same.

Council includes any agent or employee of the Yorke Peninsula Council who is authorised by Council.

Developer means Peter Austin Rhodes Scragg and his permitted assigns.

Proposed Development means the development contemplated by the Application.

Development Approval means Planning Consent, Land Division Consent and Development Approval of the Application under the Act.

House means the existing residential structure which is on the Allotment, the plans elevations and drawings of which form Annexure "B" to this agreement.

Land means the whole of the land comprised in Certificate of Title Volume 5480 Folio 180 commonly known as Section 141 Hundred of Cunningham in the area of Dowlingville and 75 Dowlingville Slant Road, Dowlingville and includes any part or parts of it.

Registration of this Agreement means the registration of this Agreement upon the title to the Land and the title to the Allotment in accordance with the provisions of Section 193(12) of the Act and Clause 6 of this Agreement.

Regulations means the *Planning, Development and Infrastructure (General) Regulations 2017 (SA)*.

Section 138 Certificate means a certificate issued under Section 138 of the Act.

1.2 Interpretation

In this agreement, unless the context otherwise requires:

- 1.2.1 headings do not affect interpretation;
- 1.2.2 singular includes plural and plural includes singular;
- 1.2.3 words of one gender include any gender;

- 1.2.4 a reference to a party includes its executors, administrators, successors and permitted assigns;
- 1.2.5 a reference to the Owner includes each person registered or entitled to be registered as a proprietor of an estate in fee simple of the Land;
- 1.2.6 a reference to a person includes a partnership, corporation, association, government body and any other entity;
- 1.2.7 an agreement, representation, warranty or indemnity by two or more parties (including where two or more persons are included in the same defined term) binds them jointly and severally;
- 1.2.8 an agreement, representation, warranty or indemnity in favour of two or more parties (including where two or more persons are included in the same defined term) is for the benefit of them jointly and severally;
- 1.2.9 a reference to legislation includes any amendment to it, any legislation substituted for it, and any subordinate legislation made under it;
- 1.2.10 a provision is not construed against a party only because that party drafted it;
- 1.2.11 an unenforceable provision or part of a provision may be severed, and the remainder of this agreement continues in force, unless this would materially change the intended effect of this agreement;
- 1.2.12 the meaning of general words is not limited by specific examples introduced by 'including', 'for example' or similar expressions;
- 1.2.13 an expression defined in the Act or the Regulations has the meaning given by the Act or Regulations at the date of this agreement;
- 1.2.14 expressions defined in the Background have those meanings.

1.3 **Background**

The Background forms part of this agreement and is correct at the date of this agreement.

1.4 **Legislation**

The requirements of this agreement are to be construed as additional to the requirements of the Act and any other legislation affecting the Land.

2. **BACKGROUND MATTERS ARE CORRECT**

The parties acknowledge that the matters set out in the Background are correct.

3. **OWNER'S AND DEVELOPER'S OBLIGATIONS**

3.1 **Compliance with this Agreement**

The Owner and the Developer must not commence or proceed with, or permit any other person to commence or proceed with:

- 3.1.1 the Proposed Development; or

- 3.1.2 any application or request for a Section 138 Certificate in respect of the Proposed Development

in each case unless at all times the Developer is complying with the Developer's obligations under this Agreement.

4. THE DEVELOPER'S OBLIGATIONS

4.1 The Developer hereby undertakes that upon the registration of this Agreement to:

- (a) at his own cost and expense to do all things necessary to renovate the House to bring it into a condition where it is fit for human habitation; and
- (b) not to demolish the House or any part thereof without the prior approval in writing of the Council which approval the Developer acknowledges the Council in its absolute discretion may refuse to give; and
- (c) not to construct another dwelling on the Allotment.

5. RESTRICTION ON BUILDING ANY OTHER DEWELLING UPON THE ALLOTMENT

Excluding the acquisition by a statutory authority of any statutory easement or other interest in the Land, the Owner and the Developer must not grant any lease licence easement or other right which may give any person the right to possession or control of or entry on to the Land which right would enable such person to breach any of the obligations imposed on the Owner and the Developer by this agreement unless such grant:

- 5.1 is expressed in writing; and
- 5.2 contains as an essential term a covenant by the grantee not to do or omit to do (or suffer or permit any other person to do or omit to do) any act matter or thing which would constitute a breach by the Owner and the Developer of their obligations under this agreement.

6. COUNCIL'S POWERS OF ENTRY

- 6.1 The Council may at any reasonable time enter the Land for the purpose of:
 - 6.1.1 inspecting the Land and any building or structure on the Land;
 - 6.1.2 exercising any other powers of the Council under this agreement or pursuant to law.
- 6.2 If either the Owner or the Developer is in breach of any provision of this agreement, the Council may, by notice served on the Owner or the Developer (as the case may be), specify the nature of the breach and require the party in breach to remedy the breach within such time as may be nominated by the Council in the notice (being at least 28 days from the date of service of the notice unless the circumstances otherwise require). If the Owner or the Developer (as the case may be) fails so to remedy the breach, the Council or its servants or agents may carry out the requirements of the notice and in doing

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so may enter and perform any necessary works upon the Land and recover any costs thereby incurred from the party in breach.

- 6.3 If in a notice referred to in clause 6.2 the Council requires the removal of the building or structure from the Land, the Council and its servants or agents are authorised and empowered by the Owner and the Developer to enter and remove the building or structure from the Land and to dispose of it in any manner determined by the Council provided that if the building or structure has any monetary value then the Council must use its best endeavours to realise that monetary value and must after the disposal account to the Owner or the Developer (as the case may be) and pay to them the realised value less all expenses incurred.
- 6.4 The Council may delegate any of its powers under this agreement to any person.
- 6.5 The Owner and the Developer agree that a breach of this agreement may cause loss or injury for which compensation is not an adequate remedy. If the Owner and/or the Developer (as the case may be) is in breach, or is threatening a breach of any provision of this agreement, by word or actions, the Council may obtain an injunction restraining the Owner or the Developer or both from committing the breach without proving any actual damage has or will be occasioned by the breach.
- 6.6 Clause 6.5 does not limit the Council's ability to obtain any other remedy against the Owner and the Developer under this agreement or the Act.

7. NOTATION OF THIS AGREEMENT

Each party must do and execute all acts documents and things necessary to ensure that as soon as possible after the execution of this agreement by all necessary parties this agreement is noted by the Registrar-General on the Certificate of Title for the Land pursuant to section 193(12) of the Act.

8. COUNCIL'S CONSENT

The Council agrees that upon the registration of this agreement, it will grant final development approval and, subject to all conditions of Land Division Consent being fulfilled, will inform the State Planning Commission that it may grant the Section 138 Clearance for the Application.

9. RESOLUTION OF THE COURT PROCEEDINGS

Subject to the execution of this agreement by all parties and the registration of a copy of this agreement on the Land and the Allotment (if then created) the Developer agrees to discontinue the Appeal with each party bearing their own costs.

10. RESCISSION OF THIS AGREEMENT

10.1 If:

10.1.1 Development Approval under the Act has been granted in respect of the Proposed Development on the Land; and

10.1.2 Council, acting reasonably, is satisfied the Owner has complied with his obligations under this agreement in respect of the Allotment;

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10.1.3 This agreement has been registered upon the title to the Allotment as well as the Certificate of Title for the balance of the Land; and

10.1.4 the Owner has requested Council in writing to rescind this agreement,

Council must rescind this agreement but only in relation to the Owner and the balance of the Land and not the Allotment.

10.2 Where this agreement is rescinded in relation to the Land or any part of it not including the land comprised in the Allotment:

10.2.1 Council and the Owner will do all things required for a note of the rescission of this agreement to be entered on the relevant Certificate(s) of Title; and

10.2.2 the Developer must pay Council's reasonable costs of an incidental to the rescission of this agreement and the noting of the rescission by the Registrar-General.

11. MISCELLANEOUS

11.1 Consideration

In consideration of the Owner's and the Developer's obligations under this agreement, the Council must pay to the Owner the sum of one dollar if demanded.

11.2 Alteration

This agreement may be altered by an agreement in writing signed by the parties.

11.3 Approvals and consents

Unless otherwise provided, a party may in its discretion give (conditionally or unconditionally) or withhold any approval or consent under this agreement.

11.4 Entire agreement

This Agreement:

11.4.1 constitutes the entire agreement between the parties about its subject matter;

11.4.2 supersedes any prior understanding, agreement, condition, warranty, indemnity or representation about its subject matter.

11.5 Operation and rescission of agreement

11.5.1 This agreement will not operate unless and until the Council has granted Development Approval for the Development Application.

11.5.2 If Development Approval for the Development Application lapses or is cancelled or set aside without having been implemented, the Council agrees if requested by the Owner or the Developer to rescind this

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agreement and to apply to the Registrar-General for notation of its rescission, with all relevant costs to be borne by the Developer.

11.6 Waiver

A waiver of a provision of or right under this agreement:

11.6.1 must be in writing signed by the party giving the waiver;

11.6.2 is effective only to the extent set out in the written waiver.

11.7 Exercise of power

11.7.1 The failure, delay, relaxation or indulgence by a party in exercising a power or right under this agreement is not a waiver of that power or right.

11.7.2 An exercise of a power or right under this agreement does not preclude a further exercise of it or the exercise of another right or power.

11.8 Survival

Each indemnity, obligation of confidence and other term capable of taking effect after the expiration or termination of this agreement, remains in force after the expiration or termination of this agreement.

11.9 Consents

The Owner warrant that no person other than himself has a legal interest in the Land.

11.10 Counterparts

This agreement may be executed in any number of counterparts. All executed counterparts constitute one document.

11.11 Governing law

11.11.1 This agreement is governed by the law in South Australia.

11.11.2 The parties irrevocably submit to the non-exclusive jurisdiction of the courts in South Australia.

12. NOTICES

12.1 A notice, demand, consent, approval or communication under this agreement (**Notice**) must be:

12.1.1 in writing, in English and signed by a person authorised by the sender; and

12.1.2 hand delivered or sent by pre paid post or electronic mail to an address of the recipient specified below, as varied by any Notice given by the recipient to the sender, or affixed in a prominent position on the Land.

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- 12.2 At the date of this agreement, the postal and electronic mail addresses for Notices to the Owner are:

Graham Martin Cook
Address: 4 Blue Crab Court Ardrossan SA 5571
Email: Pj.ml.cook@outlook.com
Attention: Peter Cook

- 12.3 As at the date of this agreement the postal and electronic mail address for Notices to the Developer are:-

Peter Scragg
Address: 185 Port Road Hindmarsh SA 5007
Email: peter@peterscragg.com.au

- 12.4 **A Notice is deemed to be received:**

if hand delivered or affixed in a prominent position on the Land, on delivery or affixing;

- 12.4.1 if sent by pre paid priority post two Business Days after posting (or seven Business Days after posting if posting to or from a place outside Australia);

- 12.4.2 if sent by pre paid standard post:

- (a) four Business Days after posting
- (b) seven Business Days after posting if posting from a city outside the city of the recipient;
- (c) 12 Business Days after posting if posting to or from a place outside Australia;

- 12.4.3 if sent by electronic mail, at the time and on the day shown in the sender's electronic mail delivery report, if it shows that the Notice was sent to the recipient's electronic mail address last Notified by the recipient to the sender.

However if the Notice is deemed to be received on a day that is not a Business Day or after 5:00pm, the Notice is deemed to be received at 9:00am on the next Business Day.

- 12.5 Each party authorises its solicitor to sign Notices on its behalf.

13. COSTS

The Owner must pay to the Council within 30 days of it making a demand the Council's reasonable costs and expenses (including legal costs and expenses) of preparing, negotiating and noting this agreement.

EXECUTED as an agreement

Signed for Yorke Peninsula Council by its authorised delegate pursuant to Section 44 of the *Local Government Act 1999* (SA) in the presence of:

..... Signature of witness Signature of authorised delegate
..... Name of witness (print) Name of authorised delegate (print)
 Position of authorised delegate

Signed by Graham Martin Cook in the presence of:

..... Signature of witness Graham Martin Cook
..... Name of witness (print)	

Signed by Peter Austin Rhodes Scragg in the presence of:

..... Signature of witness Peter Austin Rhodes Scragg
..... Name of witness (print)	

Annexure A Plan of the Allotment that is the subject of the Application.

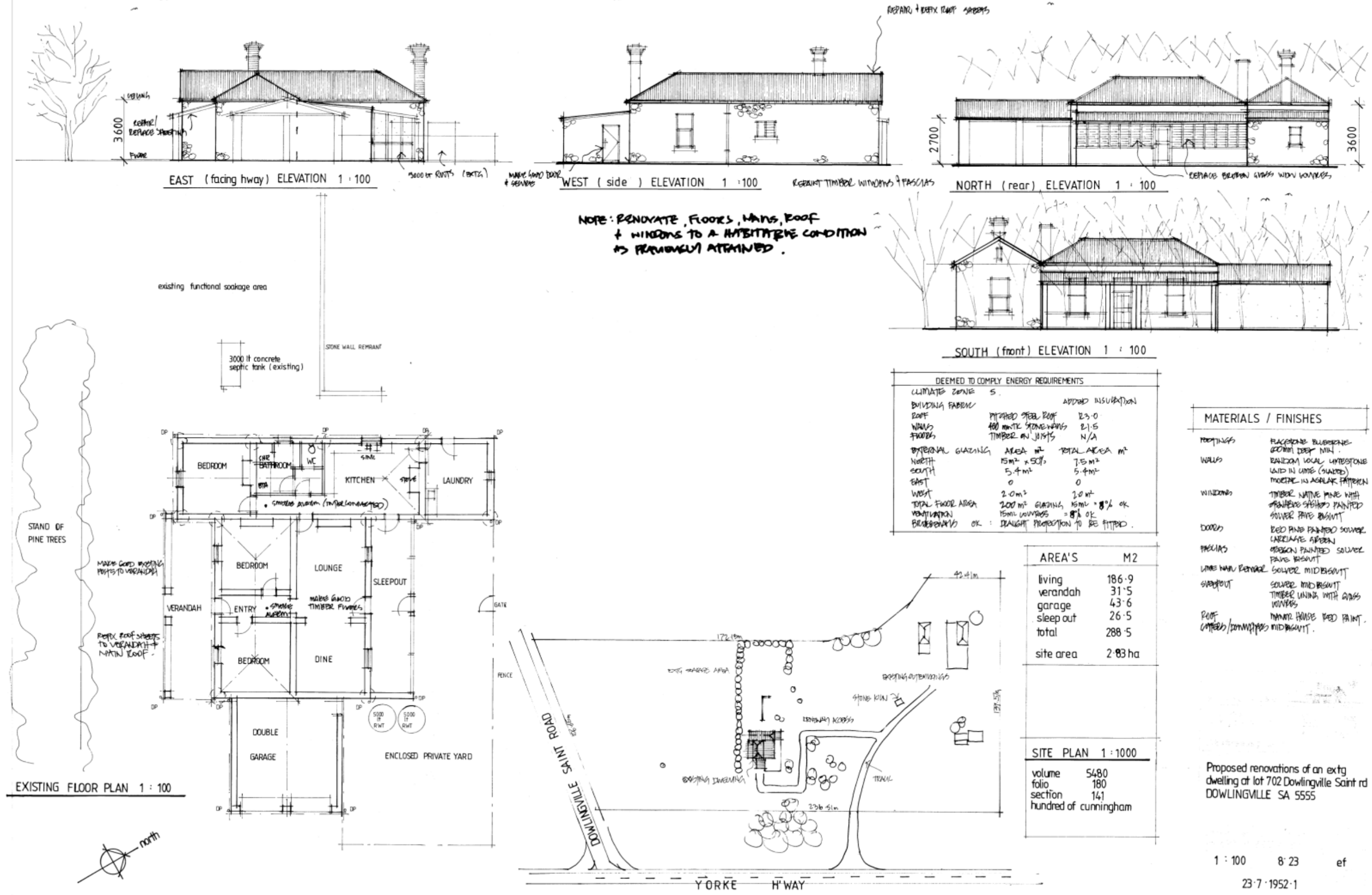
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STATE SURVEYS
 465B SOUTH ROAD, KESWICK SA 5035
 TELEPHONE: 8293 2939
 FACSIMILE: 8293 2949
 EMAIL: planning@statesurveys.com.au
 REFERENCE: concept DRAWN BY: AP

Annexure B Plans Elevations and Drawing of the House being the Existing Dwelling Structure on the Allotment

york0001_230236_004.docx



VALUATION REPORT



Portion of Johns Road as described herein
Hundred of Tiparra in the area named Nalyappa

Date of Valuation:

21 September 2023

Under Instruction From:

Sue Beech, Property Tenure Officer
Yorke Peninsula Council

M.A. EASTHER NOMINEES PTY LTD

matt.easther@eldersrealestate.com

Instructing Party:	Sue Beech, Property Tenure Officer, Yorke Peninsula Council to assist with disposal considerations with the adjoining owner.
Interest Valued:	Market Value of the portion of Johns Road outlined within this report on an assumed unencumbered freehold title basis.
Date of Inspection:	21 September 2023
Date of Valuation:	21 September 2023
Land Area:	Combined land area of 63,617 square metres (6.36Ha or 15.72A). (Valuers calculations only and subject to formal survey)
Zoning:	Rural

Market Value Definition

"The estimated amount for which an asset or liability should exchange on the valuation date between a willing buyer and a willing seller in an arms length transaction, after proper marketing and where the parties had each acted knowledgeably, prudently and without compulsion"

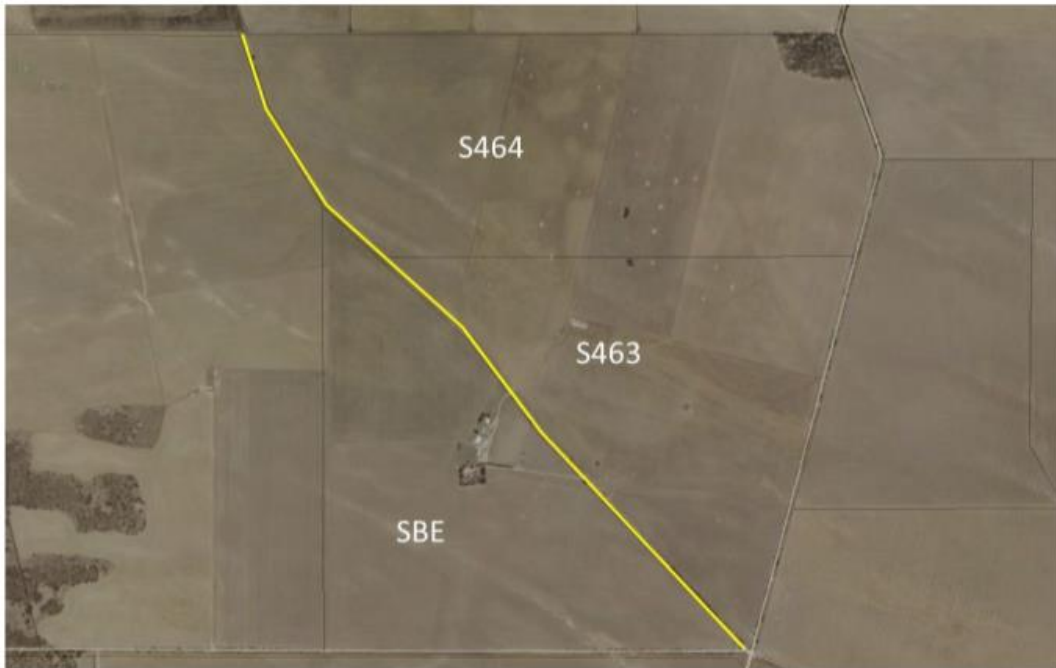
Brief Description & Location Particulars

The subject property comprises a portion of Johns Road which is a formed gravel road and a portion of unmade road reserve in the hundred of Tiparra, in the area named Nalyappa approximately 18km north west of the Artherton township and 13km north of Balgowan. The subject property is located approximately 4km east of the coastline.

The general area is utilised for mixed farming predominately broadacre cropping. The sections of land directly adjoining the subject property are understood to be owned by a single owner and the intention of acquiring the subject property would likely be to increase arable area under ownership and enable a minor increase in farming efficiencies.

The subject property comprises that portion of Johns Road which extends north west from its intersection with Nalyappa and Gap Road and the entire lengths of the southern boundary of Sec 463 and western boundary of Sec 464, hundred of Tipara. The approximate location is demonstrated on the aerial in yellow on the following page.

Portion of Johns Road, Hundred of Tiparra, in the area named Nalyappa | Page 1 of 16



Aerial courtesy of SAPPA.

Based on survey plans provided, the width of subject property is 20.1 metres and is 3,165 metres (3.165km) long calculating to a total area of 63,617 square metres or 6.36Ha. 3.49Ha is regarded as arable and potentially arable for cropping, equating to 55% of the total area.

That section of the subject property south east of the homestead and shedding on Section BE is a formed gravel road of approximately 1.335km in length and 2.69Ha in area. This essentially turns into a “no through road” as the northern aspect of the subject property is an unmade track and a wheat crop. The width of the gravel road within the corridor is approximately 5m, therefore the balance 15.1 metres consists of verge either side of the road which consists of established vegetation. The road corridor is fenced either side. **Clearing of the vegetation would not be permitted without approval from the Native Vegetation Council.** On this basis this section of the subject property is considered to have no higher purpose other than providing continued access to the improvements on Section BE.

North of the improvements on Section BE the subject property extends 1.83km presenting an area of 3.68Ha. This part of the subject property can be classified into three separate sections.

- 0.38km of this section is used as an access track with earthen verges and fence lines either side, encompassing a total area of 0.76Ha. This section is regarded as potentially arable as it would be suitable for cropping with some input.
- 1.28km extending north of the access track, encompassing an area of 2.72Ha is currently under crop and therefore classed as arable land. Only the south western fence line is in place.
- Approximately 0.17km (170m) of the northern most part appears to be non arable based on available SAPPA aeriels, totalling an area of 0.19Ha (1,900sqm).

Portion of Johns Road, Hundred of Tiparra, in the area named Nalyappa | Page 2 of 16

With regard to the comments outlined above, the subject property is summarised into the following components:

	sqm	Ha	A	
South Section - Gravel Road - Non Arable	6,675	0.67	1.65	10%
South Section - Vegetated Verge – Non Arable	20,159	2.02	4.98	32%
North Section - Non Arable	1,900	0.19	0.47	3%
North Section - Potentially Arable	7,638	0.76	1.89	12%
North Section - Arable	27,245	2.72	6.73	43%
Total	63,617	6.36	15.72	100%

South Section of Subject Property



Section of subject property south of the improvements on Section BE. Gravel road with vegetated verge.



Johns Road from Nalyappa Road intersection looking north west



Johns Road at improvements on Section BE looking south east toward intersection

Portion of Johns Road, Hundred of Tiparra, in the area named Nalyappa | Page 3 of 16

Northern Section of Subject Property



Section of subject property north of improvements on Section BE. Arable and potentially arable.



Access track with earthen verge – Potentially arable



Access track looking north east into cropped section of subject property

Portion of Johns Road, Hundred of Tiparra, in the area named Nalyappa | Page 4 of 16

Zoning & Overlay Assumptions

The adjoining properties afford a Rural zoning designation and it is our view that if the subject property was no longer required for a road reserve / public purpose the most probable zoning would be Rural and its Highest and Best Use is for broadacre cropping.

On this basis our valuation has been undertaken on the assumption that the entire subject property affords a Rural zoning designation.

The adjoining properties afford a Native Vegetation overlay and we therefore assume that such would apply to the subject property.

In undertaking our assessment, given the highest and best use assumption we made enquiry with the planning department of the Yorke Peninsula Council who referred us to Native Vegetation Council regarding the clearing of the vegetated verges within the road corridor for cropping expansion. The response we received from the Native Vegetation Council is as follows:

"The road reserve of 93 Johns Road, Nalyappa appears to support native vegetation. Should the Yorke Peninsula Council close the road and sell to the adjacent landowner. If the Landowner wishes to clear the vegetation to expand cropping land an application to, and approval from the Native Vegetation Council will be required."

Important Notice: It is beyond the scope of this assessment and our expertise as valuers to forecast / factor in the likelihood of future successful approvals for land clearing with the Native Vegetation Council. As such, this assessment has been undertaken on the assumption that clearing of vegetation is not permitted. Should an approval be granted than the opportunity to increase the arable area of the subject property would be available which would positively impact its value. **We would encourage a relying party to seek qualified advice if thought necessary and refer this report back to the valuer if such advice found an approval for clearing vegetation would be successful as our opinion of value would change.**

Title Details

Our assessment has been undertaken on the basis that the subject property is an unencumbered freehold title.

Sales Evidence

In undertaking this assessment we have had consideration to rural land transactions in the district.

The sales outlined on the following pages have been considered in undertaking our assessment.

Portion of Johns Road, Hundred of Tiparra, in the area named Nalyappa | Page 5 of 16

Sale 1

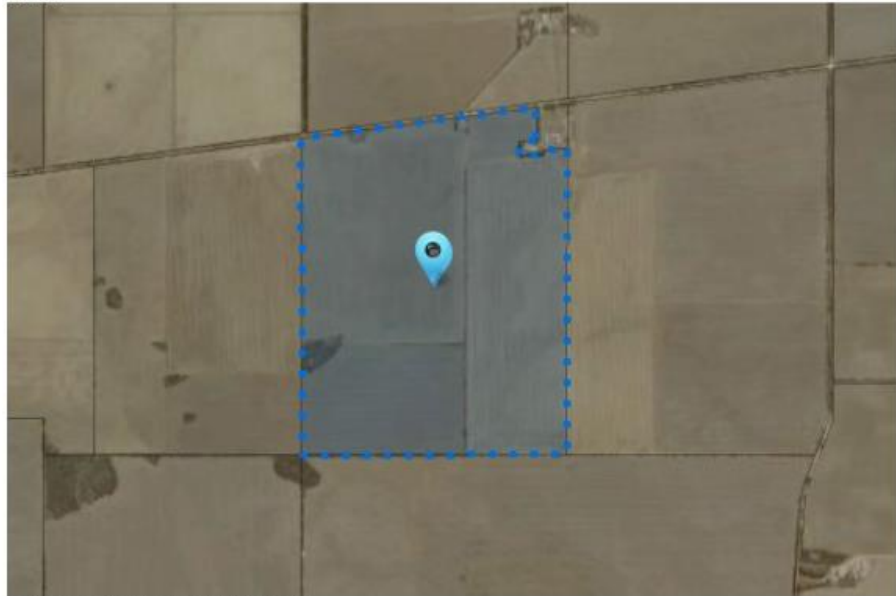


Lot 250 Bull Ant Road, Weetulta

Sale Price	\$2,388,500
Sale Date	19 September 2023 - SETTLEMENT DATE ADVISED JAN 24
R.P.D	CT5483/621
Land Area	103Ha (254.5 Acres)
Zoning	Rural
Comments	Freehold arable area advised to be approximately 92Ha (227 Acres) gently undulating brown / red / brown sandy loam soils. Average rainfall reported 342 – 368mm. Boundary fencing and mains water available. A road reserve area under a 5 year licence to council expiring 30 June 2028 offers a further area of 8Ha cropping and 11ha grazing for \$979pa this is understood to be transferable with ownership of the freehold. Property sold at Auction.
Analysis	\$23,189 / Ha (\$9,385/Acre) - Overall Freehold Area \$25,962 / Ha (\$10,522/Acre) - Arable Freehold Area \$23,885 / Ha (\$9,666/ Acre) – Combined Arable Freehold & Arable Road Licence Area

Portion of Johns Road, Hundred of Tiparra, in the area named Nalyappa | Page 6 of 16

Sale 2



Lot 1 Honner Road, Arthurton

Sale Price	\$6,000,000
Settlement	28 April 2023
R.P.D	CT6236366
Land Area	179.4Ha (443.3 Acres)
Zoning	Rural
Comments	Freehold arable area advised to be approximately 176.4Ha (436 Acres) gently undulating red / brown sandy loam soils. Average rainfall reported 342 – 368mm. Mains water available. Property sold at auction April 2023.
Analysis	\$33,445 / Ha (\$13,534/Acre) - Overall Area \$34,014 / Ha (\$13,762/Acre) - Arable Area

Portion of Johns Road, Hundred of Tiparra, in the area named Nalyappa | Page 7 of 16

Sale 3



Lot 377 Honner Road, Arthurton

Sale Price	\$3,900,000
Settlement	28 April 2023
R.P.D	CT5792/769
Land Area	128.7Ha (318 Acres)
Zoning	Rural
Comments	Freehold arable area advised to be approximately 126.6Ha (313 Acres) gently undulating red / brown sandy loam soils. Average rainfall reported 342 – 368mm. Mains water available. Property sold at auction April 2023.
Analysis	\$33,445 / Ha (\$13,535/Acre) - Overall Area \$30,806 / Ha (\$12,460/Acre) - Arable Area

Portion of Johns Road, Hundred of Tiparra, in the area named Nalyappa | Page 8 of 16

Sale 4



Lot 2 Weetulta Road, Weetulta

Sale Price \$5,027,000

Settlement 20 February 2023

R.P.D CT6099/866

Land Area 174Ha (431 Acres)

Zoning Rural

Comments Located approximately 5km due west of the Arthurton township.

Slightly irregular shaped block with inverted house parcel not included.

Advised to be 163.7Ha (405acres) of good arable land with red / brown sandy loam soil. Balance land 10.7ha sand with section of scrub and structurally improved areas including a machinery shed 21m x 12m and store she of 21m x 9m, cattle yards and 2 stand shearing shed.

Property sold at auction October 2022.

Analysis \$28,891/ Ha (\$11,663/Acre) – Freehold Area inc improvements
 \$30,708/Ha (\$12,412/Acre) – Good Arable Area inc improvements

Portion of Johns Road, Hundred of Tiparra, in the area named Nalyappa | Page 9 of 16

Sale 5

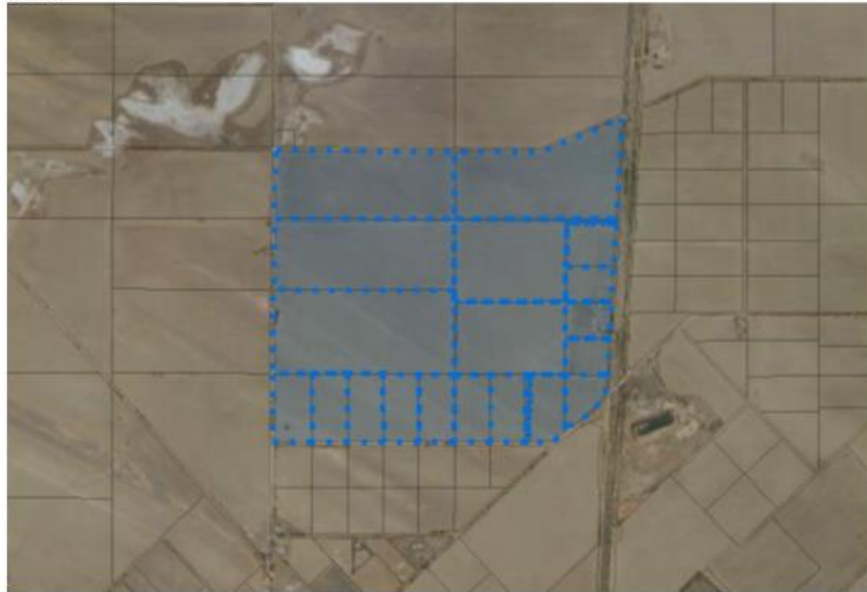


Lot 1237 Moonta – Wallaroo Road, North Moonta

Sale Price	\$880,000
Settlement	20 January 2023
R.P.D	CT5455/137, CT5492/629, CT5814/458, CT5789/363
Land Area	66.93Ha (165acres)
Zoning	Rural
Comments	<p>Located to northern edge of Moonta township and approximately 3km east of the coast.</p> <p>100% arable area comprising 4 titles held and assessed in one line. Divided into 2 broad acre paddocks with fencing and water.</p> <p>Advised a mix of sand and brown mallee soil types.</p> <p>Average annual rainfall reported 304 – 345mm.</p> <p>Property sold at auction October 2022.</p>
Analysis	\$13,148 / Ha (\$5,333/Acre)

Portion of Johns Road, Hundred of Tiparra, in the area named Nalyappa |Page 10 of 16

Sale 6



Various addresses, entire aggregation set off Spencer Highway, North Moonta

Sale Price	\$3,650,000
Settlement	20 January 2023
R.P.D	CT5727/672, CT5823/312, CT6233/161 & CR619/26
Land Area	271.2Ha (670 Acres)
Zoning	Rural
Comments	<p>Located to northern edge of Moonta township and approximately 3km east of the coast.</p> <p>Total freehold area of 271.2Ha with 39.46 under licence to crown. Advised a mix of sand and brown mallee soil types with sandy ridges through the gently undulating landscape.</p> <p>Average annual rainfall reported 304 – 345mm.</p> <p>Divided into 6 main broad acre paddocks which have been cropped with several smaller holding paddocks offering as potentially arable areas. Basic shedding and uninhabitable dwelling. Approx 265Ha of freehold is arable with another 5Ha potentially arable.</p> <p>Property sold at auction October 2022.</p>
Analysis	\$13,458/ Ha (\$5,447/Acre) – Freehold Area inc value of nominal improvements and benefit of crown licence.

Portion of Johns Road, Hundred of Tiparra, in the area named Nalyappa |Page 11 of 16

Valuation Methodology & Rationale

Having regard to the highest and best use of the subject property our method of assessment has been undertaken using the Direct Comparison Approach. This approach compares the subject property directly with recent sales of other rural properties in the district having regard to the identified sales evidence and the various attributes and qualities of each respective property on a rate per arable hectare basis.

Direct Comparison Approach

Sale 1, is the most recent available transaction in the district having sold at auction in Sep 23 with the sale price reflecting a rate per arable hectare of freehold land of \$25,962. This sale is located 12km further inland from the subject property with superior soil composition and would achieve a higher rainfall. **The subject property is considered inferior on a rate per hectare basis.**

Sales 2 and 3 are separate transactions of adjoining parcels in Arthurton which were auctioned in April 23 with the sales showing rates per hectare of arable area of \$34,014 and \$30,806 respectively. These sales are located 25km further inland in far superior cropping area with superior soil and higher rainfall. **The subject property is considered far inferior on a rate per hectare basis.**

Sale 4 is located within reasonable proximity to the subject property being only 6km further inland having sold at auction in October 2022. Although there were some structural improvements these are considered fairly nominal in the scope of the overall transaction. The sale demonstrated a rate per arable hectare of \$30,708. **The subject property is considered inferior on a rate per hectare basis.**

Sales 5 & 6 are located further north in the Moonta area though afford a similar proximity to the coastline to the subject property and therefore are considered quite relevant. These sales demonstrated rates per arable hectare of \$13,148 and \$13,458 respectively. This land is considered marginally superior to the subject property however market conditions have strengthened since the date of sale. **A rate per hectare higher than that demonstrated by the sale is considered appropriate.**

Having regard to the above, the commentary suggests an applicable rate per arable hectare for the subject property would lie broadly between \$13,458 and \$25,962. Given the location we consider a rate per arable hectare toward the lower end of that denoted range would be appropriate.

In undertaking this assessment we have had consideration to the subject property as three different components.

- Arable Land Area
- Potentially Arable Land Area
- Non Arable Land Area

With due regard to location and topographical aspects as afforded to the subject property we consider an arable rate per hectare of \$16,500 is supported by the sales evidence (\$6,677/Acre) and have applied this to the arable land area component.

Having consideration to the subject property on an as is basis, there would be a level of input required in order to transition that potentially arable area into arable area. As such we are of

the opinion a rate per hectare of \$12,500 is appropriate (\$5,059/Acre) for the potentially arable land area component.

With regard to the southern aspect of the subject property. Given the outlined constraints with the vegetation, we assume there is no higher order use for this section other than as a private driveway and it is very difficult to quantify any monetary value with consideration to the purpose of this assessment. By including this driveway and vegetated area with the arable components of the subject property, Council would be alleviated from any maintenance requirements of the road and conversely the buyer would be taking on the maintenance responsibility so although non monetary, this exchange of responsibility we consider would be a benefit to Council. We have attributed no value to those identified non arable land areas.

With due regard to the comments above, our valuation calculations are summarised as follows:

	Ha		\$/ha	Total
South Section - Gravel Road – Non Arable	0.67	@	\$ -	\$ -
South Section - Vegetated Verge – Non Arable	2.02	@	\$ -	\$ -
North Section - Non Arable	0.19	@	\$ -	\$ -
North Section - Potentially Arable	0.76	@	\$12,500	\$ 9,547.50
North Section - Arable	2.72	@	\$16,500	\$ 44,954.25
Total	6.36			\$ 54,501.75

For practical reporting purposes we have rounded and adopted a valuation assessment of \$54,500 excluding GST.

Valuation Certification

Acting under instructions from Sue Beech, Property Tenure Officer, Yorke Peninsula Council M.A. Easther Nominees Pty Ltd has undertaken a valuation of Portion of Johns Road, hundred of Tiparra, in the area named Nalyappa as described herein. We confirm we have inspected the subject property and have prepared this report.

We certify that in our opinion, the Market Value of the unencumbered freehold interest (Estate in Fee Simple) in the property, based on available market evidence and subject to the qualifications and assumptions stated within this report, as at 21 September 2023, to assist with disposal considerations is:

\$54,500 (Excluding GST)

Fifty Four Thousand Five Hundred Dollars (Excluding GST)

The valuer has no pecuniary interest in the said property, past, present or prospective, and the opinion expressed is free of any bias in this regard.

This report has been prepared for the party to whom it has been addressed and for no other purpose. No responsibility is accepted to any third party who may use or rely upon the whole or part of the contents of this report.



Matt Easther AAPI

Certified Practising Valuer

matt.easther@eldersrealestate.com.au

M.A. EASTHER NOMINEES PTY LTD

Liability limited by a scheme approved under professional standards legislation.

Appendices

- Qualifications

Qualifications

Our inspection of the subject property was limited due to the northern section being under crop. We have utilised aerial mapping and imagery available on SAPPA to calculate the areas of the various components of the subject property outlined within this report as well as provided survey plans. We hereby reserve the right to review and amend this report should a formal survey identify a material difference in the calculations.

This report is not to be relied upon for mortgage security purposes. This valuation is for the use only of the party to whom it is addressed and for no other purpose. No liability or responsibility is accepted to any third party who may use or rely on the whole or any part of the contents of this valuation.

All figures and calculations have been undertaken on an Exclusive of GST basis unless otherwise indicated.

The market is being impacted by the uncertainty caused by the COVID-19 pandemic. As at the date of valuation we consider that there is market uncertainty resulting in significant valuation uncertainty. This valuation is therefore reported on the basis of 'significant valuation uncertainty'. As a result, less certainty exists than normal and a higher degree of caution should be attached to our valuation than normally would be the case. Given the unknown future impact of that COVID-19 might have on markets, we recommend that the user(s) of this report review this valuation periodically.

This Valuation is current as at the date of the valuation only. The value assessed herein may change significantly unexpectedly over a relatively short period (including as a result of general market movements or factors specific to the particular property). We do not accept liability for losses arising from such subsequent changes in value. Without limiting the generality of the above comment, we do not assume any responsibility or accept and liability where this valuation is relied upon after the expiration of 3 months from the date of the valuation, or such earlier date if you become aware of any factors that have any effect on the valuation.

Our valuation is made on the basis that the property is free from mortgages, charges and other financial liens and is conditional on there being no encumbrances or interests which materially affect the value. Should any encumbrances, encroachments, restrictions, leases or covenants which are not noted on the Title in this be discovered further comment should be sought from our office as our opinion of value may change.

From our inspection the comparison with the Title Plan, the improvements appear to be constructed within the title boundaries, however we are not qualified surveyors. Our valuation is conditional on there being no encroachments and in the event there is such, further comment should be sought from our office as our opinion of value may change.

We strongly emphasise that we are not building or construction experts and we have not tested any of the services at the property. Our valuation is conditional on the structural improvements and services being free from any defects. Should further investigation prove otherwise this report should be referred back to the valuer as our opinion may change.

We are not experts in the field of asbestos identification and assessment. No asbestos reports have been made available for our perusal. We have not inspected the building beyond the surface of the internal and external building fabric and are unable to assess whether there are any latent signs of asbestos or other indicators beyond the investigations referred to above. The assessed value could well decrease if asbestos which is material to the valuation

Portion of Johns Road, Hundred of Tiparra, in the area named Nalyappa |Page 15 of 16

is present. This valuation is conditional on the site being free of asbestos and any party relying on this valuation does so on the basis that the valuer accepts no liability for any loss relating to asbestos.

85 YEARS
Alexander Symonds
Surveying Consultants

Alexander Symonds | Surveying Consultants
T (08)8130 1666 + 11 King William Street, Kent Town SA 5067 + PO Box 1000, Kent Town SA 5071

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From: Sue Beech <Sue.Beech@yorke.sa.gov.au>
Sent: Monday, July 17, 2023 3:45 PM
To: Jason Arnold <jarnold@alexander.com.au>
Subject: Quote - Road Closure

Hi Jason,

We have received an expression of interest from a landowner to purchase a portion of road reserve that runs through his properties located at Sections, BE, 463 and 464 Hundred of Tiparra.

Would you kindly provide a quote to carry out the work & a suggested configuration. My thoughts it perhaps to merge 464 & 463?

Let me know if you require any additional information. Kind regards, Sue

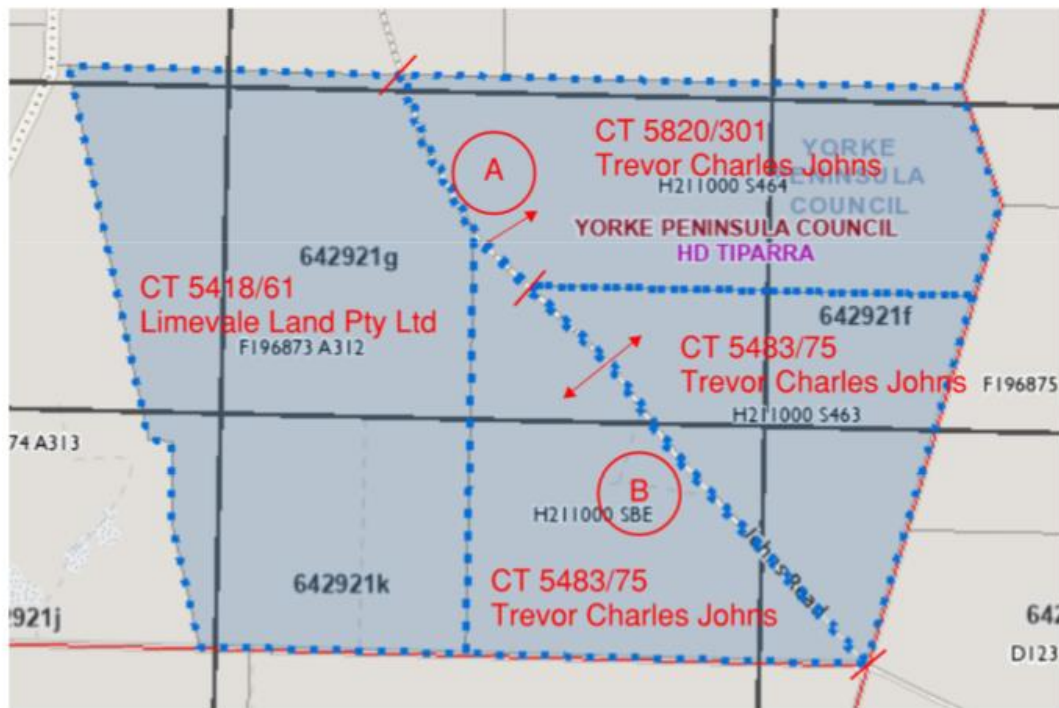


Sue Beech | Property Tenure Officer
Yorke Peninsula Council | Maitland Branch Office
Ph: 08-8832 0000
E: sue.beech@yorke.sa.gov.au | W: www.yorke.sa.gov.au

From: Jason Arnold <jarnold@alexander.com.au>
Sent: Friday, 21 July 2023 1:22 PM
To: Sue Beech
Subject: RE: Quote - Road Closure (Our Ref: 23A1769)
Attachments: [Uncertified Roads quote.pdf](#)

Caution: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe. When in doubt, please contact the Council's IT Team.

Hi Sue,
 Please find attached our road closure quote.
 We can close the road in two sections:
 A. to be merged with Section 464 (Trevor Charles Johns)
 B. to be merged with Sections 463 and BE to form one allotment (Trevor Charles Johns)
 This can be done without a survey.
 If you have any questions please give me a call.



Regards,
Jason Arnold
 Survey Searcher | Planner | Roads Officer
 T 8130 1647 M 0416 719 920 E jarnold@alexander.com.au

85
YEARSAlexander
Symonds
Surveying
Consultants

21 July 2023

Our Reference: 23A1769

Yorke Peninsula Council
PO Box 57
Maitland SA 5573**ATTENTION: Sue Beech**

Dear Sue

Re: Road Closure – Johns Road, Nalyappa

Thank you for the opportunity to provide a fee proposal for the **Road Closure** of the above address. Below is an outline of the process to be undertaken on your behalf by Alexander Symonds, including estimated timeframes and proposed costs.

STAGE 1: OBTAINING APPROVAL AND LODGING THE PRELIMINARY PLAN

- Review of Council requirements, Certificate of Title and Lands Titles Office (LTO) plans search to provide base data.
- Preliminary Plan prepared and lodged with Land Services.
- Liaison with Council to achieve approval.

STAGE 2: PUBLIC NOTIFICATION, LIAISON WITH AUTHORITIES

- Advertising proposed road closure in Gazette, notification of adjoining owners and service authorities.
- Liaison with service authorities and adjoining owners with respect to objections.

STAGE 3: LODGING THE UN-CERTIFIED SURVEY WITH THE LANDS TITLES OFFICE

- Preparing final road closure plan, agreement and application documents for Council signing.
- Road plan and documents lodged with Land Services.
- Confirmation of Road Closure advertised in Gazette.
- Certificates of Title issued by Land Services.

ESTIMATED TIMEFRAMES: APPROX. 18 WEEKS.

- Lodgement of Preliminary Plan to Council approval: Approx. 4 weeks.
- Advertising and Notification: 28 days.
- Objections: Time taken is dependent on objections.
- Final Plan and Road Closure Documents preparation: Approx. 2 weeks.
- Lodgement of Road Plan, Confirmation of Closure in Gazette: Approx. 8 weeks.

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Alexander and Symonds Pty Ltd ABN 93 007 753 988
 + 1st Floor + 11 King William Street Kent Town South Australia 5067
 + PO Box 1000 Kent Town SA 5071 + T (08)8130 1666 + E adelaide@alexander.com.au + W alexander.com.au

COSTS

Stage 1				
1.	Preliminary Road Plan preparation and lodgement.	Alexander Symonds	\$300.00	Plus GST
2.	Preliminary Plan lodgement fees.	Lands Titles Office	\$300.00	GST exempt
			\$30.00	GST
SUB-TOTAL:			\$ 630.00	incl GST

Stage 2				
1.	Advertising in Gazette, Notification to adjoining owners and Service Authorities.	Alexander Symonds	\$300.00	Plus GST
2.	Liaison with Service Authorities and adjoining owners with respect to objections.	Alexander Symonds	\$300.00	Plus GST
SUB-TOTAL:			\$660.00	incl GST

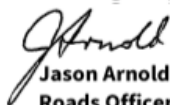
Stage 3				
1.	Preparing road closure agreement and application documents for Council signing.	Alexander Symonds	\$150.00	Plus GST
2.	Prepare final data road plan and documents lodged with Land Services.	Alexander Symonds	\$900.00	Plus GST
3.	Road Closure and documentation lodgement fee.	Lands Titles Office	\$1,256.00	GST exempt
4.	Stamp Duty - TBA	RevenueSA	\$0.00	GST exempt
SUB-TOTAL:			\$2,411.00	incl GST

TOTAL			\$3,701.00	incl GST
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The fees listed above are the standard ones expected for this division. All government and statutory fees increase at the end of each financial year.

Thank you again for the opportunity to provide a fee proposal. Please contact me on (08) 8130 1647 if you have any queries or would like any further information, otherwise we look forward to working with you.

Kind regards,

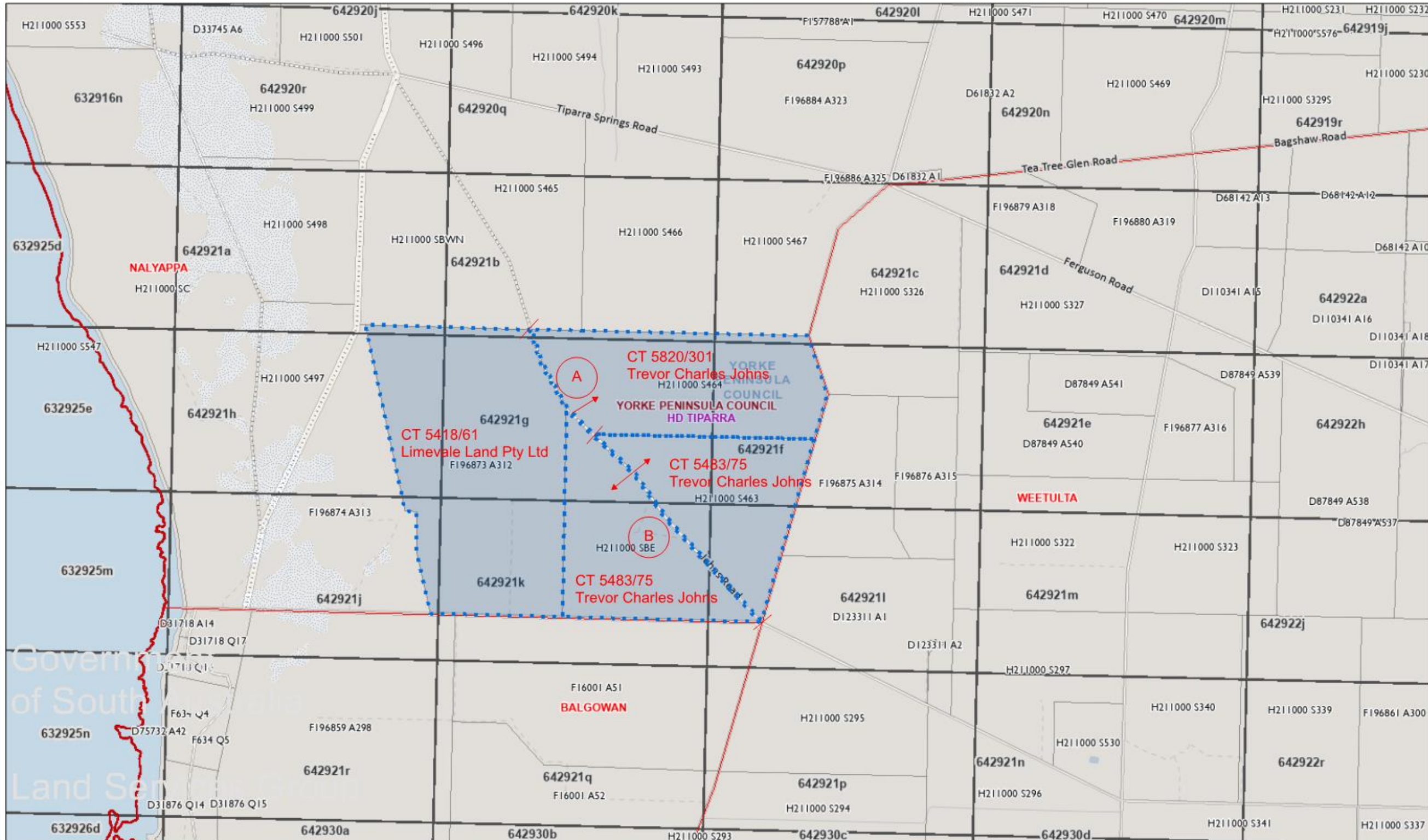


Jason Arnold
Roads Officer, Alexander Symonds

SAPPA Report

Date created:
July 21, 2023

The SA Property and Planning Atlas is available on the Plan SA website: <https://sappa.plan.sa.gov.au>



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YORKE PENINSULA COUNCIL COMMUNITY LAND MANAGEMENT PLAN

CATEGORY 1 - RESERVES

PROPERTY DETAILS

- Community Land Register – Item 1-7
-

OWNERSHIP DETAILS

- Community Land Register – Item 8
-

PURPOSE FOR WHICH LAND IS HELD

Conservation reserves primarily used to protect flora and fauna. Coastal reserves primarily used to minimise harm to coastal areas. Water or Stone reserves primarily established to provide water and stone resources for use now or in the future. Reserves to allow trails and access compatible with conservation use but excluding any commercial or sports activities.

REASON WHY MANAGEMENT PLAN IS REQUIRED

- Land specifically modified for the benefit and enjoyment of the public
-

OBJECTIVES FOR THE MANAGEMENT OF THE LAND

- To retain land for use as a conservation reserve in order to protect flora and fauna.
 - To retain land as a Coastal reserve to minimise harm to coastal areas and provide a buffer zone between the dunes and sea.
 - To provide access to a bore for rural and remote locations for stock and fire fighting purposes.
 - To stockpile rubble for future road resurfacing.
 - To allow trails and access compatible with conservation use.
 - Allow improvements consistent with the objectives established for this type of land use.
 - Strictly exclude any commercial, recreational or sports activities.
 - Where appropriate, grant leases and grant or accept easements, and or rights of way over the land.
-



YORKE PENINSULA COUNCIL COMMUNITY LAND MANAGEMENT PLAN

POLICIES AND PROPOSALS FOR MANAGEMENT OF THE LAND

Ensure consistency with the objectives set out in the Yorke Peninsula Council's corporate documents and any other council by-law, plan or policy or government legislation where applicable. Including but not limited to the following:

- **Strategic Management Plan**
- **Indigenous Land Use Agreement (Yorke Peninsula and adjoining coastal waters) LUA Agreement**
- **Planning, Development and Infrastructure Act 2016 ~~Development Plan~~**
- **Planning and Design Code**
- **Animal Management Plan**
- **~~Parks & Gardens Infrastructure Asset Management Plan~~**
- **By Law No. 2 Local Government Land**
- **By Law No. 5 Dogs and Cats**
- **By Law No. 6 Cats**
- **~~Any other council or government policies where applicable.~~**
- **Or future Acts, or council by law, plan or policy where the above has been updated or superseded.**

DEPARTMENT FOR ENVIRONMENT, WATER AND NATURAL RESOURCES

- Dedicated land may only be used for purposes consistent with that for which it was dedicated, and no other purpose. A change of land use will require the resumption of the land and re-dedication for a purpose consistent with the new use.
- The granting of a lease/licence over dedicated land requires approval from the Minister if native title has not been extinguished and the lease will cause any development (within the meaning of the *Planning, Development and Infrastructure Act 2016*). That the Council is satisfied that the lease would not detract from any existing public use and enjoyment of the land, would not prevent the land being used for the purpose for which it was dedicated and would not otherwise be improper or undesirable.
- The Doctrine of Fixtures applies to dedicated land. Any buildings or other improvements erected on the land determined to be fixtures will be the property of the Crown unless the Minister has expressly stated in writing that the improvements shall be deemed to be severed from the land.
- Easements required over dedicated land may only be granted by the Minister pursuant to the Crown Land Management Act 2009 ~~Crown Lands Act, 1929~~.
- The clearance of native vegetation (including grasslands) must not occur without the prior approval of the relevant Minister and the Native Vegetation Council.



**YORKE PENINSULA COUNCIL
COMMUNITY LAND MANAGEMENT PLAN**

PERFORMANCE TARGETS

- See Schedule

PERFORMANCE MEASURES

- See Schedule

ADOPTED BY COUNCIL: Date – per Council Resolution **209/2018 (8/08/2018)**

.....
MAYOR

.....
CHIEF EXECUTIVE OFFICER



**YORKE PENINSULA COUNCIL
COMMUNITY LAND MANAGEMENT PLAN**

PERFORMANCE TARGETS AND MEASURE

Schedule

Management Issues	Objectives, Policies and Proposals	Performance Targets	Performance Measures
Landscape Character for Conservation Area	Reflect the character of adjoining conservation areas.	Maintain and manage according to biodiversity principles and expectations.	Clear of illegal dumping including building material, garden waste and general household waste. Fenced. Pest plant species controlled within budgetary constraints. Management of access points including prevention of unauthorised access points, within budgetary constraints.
Fire Prevention and Fuel Reduction	Such measures as may be identified and specified by Council's Fire Prevention Officer from time to time.	Implement identified measures as needed.	Regular inspections for fire prevention and fuel reduction and rectification of any issues identified.
Bike/Walking Trails (where applicable)	To maintain accessibility and safety of reserves whilst minimising degradation of biodiversity.	Increase the emphasis on design for improved physical access, safety and biodiversity protection.	Carry out periodic audits.



YORKE PENINSULA COUNCIL COMMUNITY LAND MANAGEMENT PLAN

CATEGORY 2 – RECREATIONAL AND SPORTING

PROPERTY DETAILS

- See Schedule – Item 1-7

OWNERSHIP DETAILS

- See Schedule – Item 8

PURPOSE FOR WHICH LAND IS HELD

Recreation, Sports Grounds and Community Facilities help to unite and strengthen communities by providing safe and functional facilities.

Many of the facilities are for organised sports managed by clubs and organisations under lease or licence. Venues are also popular for informal recreation, many have playgrounds and provide a variety of experiences for people of all ages.

Facilities should be protected and improved where appropriate, for current and future generations.

REASON WHY MANAGEMENT PLAN IS REQUIRED

- Land specifically modified for the benefit and enjoyment of the public
- Lease/Licence
- Act of Parliament or Trust

OBJECTIVES FOR THE MANAGEMENT OF THE LAND

- Promote recreational pursuits with organised formal and informal sporting and non-sporting activities.
- To assist in meeting the sporting needs of the community and visitors.
- Foster and develop proactive participation by the local community.



YORKE PENINSULA COUNCIL COMMUNITY LAND MANAGEMENT PLAN

- Identify potential hazards in a timely manner to minimise Council exposure to complaints, compensation claims and litigation.
- Where appropriate, grant leases and grant or accept easements, and or rights of way over the land.

POLICIES AND PROPOSALS FOR MANAGEMENT OF THE LAND

Ensure consistency with the objectives set out in the Yorke Peninsula Council's corporate documents and any other council by-law, plan or policy or government legislation where applicable. Including but not limited to the following: including:

- **Strategic Management Plan**
- ~~— Indigenous Land Use Agreement (Yorke Peninsula and adjoining coastal waters) HUA Agreement~~
- ~~— Development Plan-Planning, Development and Infrastructure Act 2016~~
- Planning and Design Code
- **Animal Management Plan**
- ~~— Parks & Gardens Infrastructure Asset Management Plan~~
- **By Law No. 2 Local Government Land**
- ~~— By Law No. 5 Dogs and Cats~~
- **By Law No. 6 Cats**
- ~~— Any other council or government policies where applicable.~~
- Or future Acts, or council by-law, plan or policy where the above has been updated or superseded.

DEPARTMENT FOR ENVIRONMENT AND WATER, WATER AND NATURAL RESOURCES

- Dedicated land may only be used for purposes consistent with that for which it was dedicated, and no other purpose. A change of land use will require the resumption of the land and re-dedication for a purpose consistent with the new use.
- The granting of a lease/licence over dedicated land requires approval from the Minister if native title has not been extinguished and the lease will cause any development (within the meaning of the *Planning, Development and Infrastructure Act 2016*). That the Council is satisfied that the lease would not detract from any existing public use and enjoyment of the land, would not prevent the land being used for the purpose for which it was dedicated and would not otherwise be improper or undesirable.
- The Doctrine of Fixtures applies to dedicated land. Any buildings or other improvements erected on the land determined to be fixtures will be the property of the Crown unless the

Page 2 of 5



YORKE PENINSULA COUNCIL COMMUNITY LAND MANAGEMENT PLAN

Minister has expressly stated in writing that the improvements shall be deemed to be severed from the land.

- Easements required over dedicated land may only be granted by the Minister pursuant to the [Crown Land Management Act 2009](#)~~Crown Lands Act, 1929~~.
- The clearance of native vegetation (including grasslands) must not occur without the prior approval of the relevant Minister and the Native Vegetation Council.

PERFORMANCE TARGETS

- See Schedule

PERFORMANCE MEASURES

- See Schedule

ADOPTED BY COUNCIL: Date – per Council Resolution ~~209/2018 (8/08/2018)~~

.....
MAYOR

.....
CHIEF EXECUTIVE OFFICER



**YORKE PENINSULA COUNCIL
COMMUNITY LAND MANAGEMENT PLAN**

PERFORMANCE TARGETS AND MEASURE

Schedule

Management Issues	Objectives, Policies and Proposals	Performance Targets	Performance Measures
Clubrooms/Community Buildings/Storage/Kiosk/Ovals/Courts/Golf Course/Swimming Pool/Sporting Infrastructure/Fencing/Lighting/Bowling Greens/Car park/Drive-ways/Footpaths	<p>To provide buildings and facilities for sporting and community organisation use. The buildings and facilities are to be leased/licensed to an appropriate incorporated body and must be available for use by patrons and visitors of the club, as deemed appropriate by the lessee/licensee.</p> <p>Leases/Licences will be determined in accordance with Council policy.</p>	<p>To ensure all facilities have current agreements in place and that responsibilities and use thereof is clearly incorporated within individual licence agreements.</p> <p>To ensure all tenants meet the terms and conditions of the agreement.</p>	<p>Ensure terms of leases/licences are adhered to through conducting regular inspections and/or assessments in accordance with Council policy and maintenance plans/schedules.</p> <p>Periodical reviews of agreements to ensure terms and conditions are met.</p>
Fauna Park	To provide a fauna park for educational purposes and the enjoyment of the public.	To ensure animals are adequately housed and the park is maintained to an	Regular inspections with animal health assessed and maintenance issues rectified.



**YORKE PENINSULA COUNCIL
COMMUNITY LAND MANAGEMENT PLAN**

		acceptable standard.	
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Permits, Licences and Leasing of Recreational and Sporting Facilities

The granting of a lease, licence or permit formalises the use of council facilities by groups such as sporting clubs, community groups, commercial organisations or individuals who are providing facilities or services for public use that is consistent with the intent and purpose of the land.

The terms and conditions of a lease, licence or permit will ensure that property management of the area is undertaken such that it is maintained in a safe and functional condition, and that the interest of Council and the public are protected.

There are a number of leases, licences and permits issued to various parties over land included in this Management Plan – details of these agreements are displayed in the Schedule, Item 12-13.

A lease, licence or permit enables Council to negotiate agreements with organisations and individuals who occupy or manage Community Land. These agreements allow clear legal definition of the rights and obligations that an organisation or individual has in regard to the land whilst ensuring public access is maintained. From time to time leases, licences and permits will expire, require renewal and/or renegotiation, and new leasing proposals considered.

Where the agreement is for a period exceeding five years, Council is required by the Local Government Act, 1999 to consult with the community. However, exemptions of certain leases/licences over community land from consultation requirements when it is a term of the lease/licence that there is to be no substantial change in the use of the land. Local Government (General) Regulations 2013, Section 22, (1) (b).

Council will only grant a lease, licence or permit for use of Community Land under this Management Plan if it is:

- Consistent with the current use and purpose of the land
- For activities appropriate to the current and future needs of the community
- Acknowledged that all suitable insurances have been sighted by Council.



YORKE PENINSULA COUNCIL COMMUNITY LAND MANAGEMENT PLAN

CATEGORY 2 – RECREATIONAL AND SPORTING

PROPERTY DETAILS

- See Schedule – Item 1-7

OWNERSHIP DETAILS

- See Schedule – Item 8

PURPOSE FOR WHICH LAND IS HELD

Recreation, Sports Grounds and Community Facilities help to unite and strengthen communities by providing safe and functional facilities.

Many of the facilities are for organised sports managed by clubs and organisations under lease or licence. Venues are also popular for informal recreation, many have playgrounds and provide a variety of experiences for people of all ages.

Facilities should be protected and improved where appropriate, for current and future generations.

REASON WHY MANAGEMENT PLAN IS REQUIRED

- Land specifically modified for the benefit and enjoyment of the public
- Lease/Licence
- Act of Parliament or Trust

OBJECTIVES FOR THE MANAGEMENT OF THE LAND

- Promote recreational pursuits with organised formal and informal sporting and non-sporting activities.
- To assist in meeting the sporting needs of the community and visitors.
- Foster and develop proactive participation by the local community.



YORKE PENINSULA COUNCIL COMMUNITY LAND MANAGEMENT PLAN

- Identify potential hazards in a timely manner to minimise Council exposure to complaints, compensation claims and litigation.
- Where appropriate, grant leases and grant or accept easements, and or rights of way over the land.

POLICIES AND PROPOSALS FOR MANAGEMENT OF THE LAND

Ensure consistency with the objectives set out in the Yorke Peninsula Council's corporate documents and any other council by-law, plan or policy or government legislation where applicable. Including but not limited to the following: including:

- **Strategic Management Plan**
- **Indigenous Land Use Agreement (Yorke Peninsula and adjoining coastal waters) HUA Agreement**
- **Development Plan-Planning, Development and Infrastructure Act 2016**
- **Planning and Design Code**
- **Animal Management Plan**
- **Parks & Gardens Infrastructure Asset Management Plan**
- **By Law No. 2 Local Government Land**
- **By Law No. 5 Dogs and Cats**
- **By Law No. 6 Cats**
- ~~Any other council or government policies where applicable.~~
- Or future Acts, or council by-law, plan or policy where the above has been updated or superseded.

DEPARTMENT FOR ENVIRONMENT AND WATER, ~~WATER AND NATURAL RESOURCES~~

- Dedicated land may only be used for purposes consistent with that for which it was dedicated, and no other purpose. A change of land use will require the resumption of the land and re-dedication for a purpose consistent with the new use.
- The granting of a lease/licence over dedicated land requires approval from the Minister if native title has not been extinguished and the lease will cause any development (within the meaning of the *Planning, Development and Infrastructure Act 2016*). That the Council is satisfied that the lease would not detract from any existing public use and enjoyment of the land, would not prevent the land being used for the purpose for which it was dedicated and would not otherwise be improper or undesirable.
- The Doctrine of Fixtures applies to dedicated land. Any buildings or other improvements erected on the land determined to be fixtures will be the property of the Crown unless the

Page 2 of 5



YORKE PENINSULA COUNCIL COMMUNITY LAND MANAGEMENT PLAN

Minister has expressly stated in writing that the improvements shall be deemed to be severed from the land.

- Easements required over dedicated land may only be granted by the Minister pursuant to the [Crown Land Management Act 2009](#)~~Crown Lands Act, 1929~~.
- The clearance of native vegetation (including grasslands) must not occur without the prior approval of the relevant Minister and the Native Vegetation Council.

PERFORMANCE TARGETS

- See Schedule

PERFORMANCE MEASURES

- See Schedule

ADOPTED BY COUNCIL: Date – per Council Resolution ~~209/2018 (8/08/2018)~~

.....
MAYOR

.....
CHIEF EXECUTIVE OFFICER



**YORKE PENINSULA COUNCIL
COMMUNITY LAND MANAGEMENT PLAN**

PERFORMANCE TARGETS AND MEASURE

Schedule

Management Issues	Objectives, Policies and Proposals	Performance Targets	Performance Measures
Clubrooms/Community Buildings/Storage/Kiosk/Ovals/Courts/Golf Course/Swimming Pool/Sporting Infrastructure/Fencing/Lighting/Bowling Greens/Car park/Drive-ways/Footpaths	<p>To provide buildings and facilities for sporting and community organisation use. The buildings and facilities are to be leased/licensed to an appropriate incorporated body and must be available for use by patrons and visitors of the club, as deemed appropriate by the lessee/licensee.</p> <p>Leases/Licences will be determined in accordance with Council policy.</p>	<p>To ensure all facilities have current agreements in place and that responsibilities and use thereof is clearly incorporated within individual licence agreements.</p> <p>To ensure all tenants meet the terms and conditions of the agreement.</p>	<p>Ensure terms of leases/licences are adhered to through conducting regular inspections and/or assessments in accordance with Council policy and maintenance plans/schedules.</p> <p>Periodical reviews of agreements to ensure terms and conditions are met.</p>
Fauna Park	To provide a fauna park for educational purposes and the enjoyment of the public.	To ensure animals are adequately housed and the park is maintained to an	Regular inspections with animal health assessed and maintenance issues rectified.



**YORKE PENINSULA COUNCIL
COMMUNITY LAND MANAGEMENT PLAN**

		acceptable standard.	
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Permits, Licences and Leasing of Recreational and Sporting Facilities

The granting of a lease, licence or permit formalises the use of council facilities by groups such as sporting clubs, community groups, commercial organisations or individuals who are providing facilities or services for public use that is consistent with the intent and purpose of the land.

The terms and conditions of a lease, licence or permit will ensure that property management of the area is undertaken such that it is maintained in a safe and functional condition, and that the interest of Council and the public are protected.

There are a number of leases, licences and permits issued to various parties over land included in this Management Plan – details of these agreements are displayed in the Schedule, Item 12-13.

A lease, licence or permit enables Council to negotiate agreements with organisations and individuals who occupy or manage Community Land. These agreements allow clear legal definition of the rights and obligations that an organisation or individual has in regard to the land whilst ensuring public access is maintained. From time to time leases, licences and permits will expire, require renewal and/or renegotiation, and new leasing proposals considered.

Where the agreement is for a period exceeding five years, Council is required by the Local Government Act, 1999 to consult with the community. However, exemptions of certain leases/licences over community land from consultation requirements when it is a term of the lease/licence that there is to be no substantial change in the use of the land. Local Government (General) Regulations 2013, Section 22, (1) (b).

Council will only grant a lease, licence or permit for use of Community Land under this Management Plan if it is:

- Consistent with the current use and purpose of the land
- For activities appropriate to the current and future needs of the community
- Acknowledged that all suitable insurances have been sighted by Council.



YORKE PENINSULA COUNCIL COMMUNITY LAND MANAGEMENT PLAN

CATEGORY 4 – BUSINESS AND COMMERCIAL

PROPERTY DETAILS

- Community Land Register – Item 1-7

OWNERSHIP DETAILS

- Community Land Register – Item 8

PURPOSE FOR WHICH LAND IS HELD

The properties listed in the schedule have been developed and/or modified to include one or more of the following: caravan park, airstrip, commercial premises, marinas, waste depots, weighbridges etc.

REASON WHY MANAGEMENT PLAN IS REQUIRED

- Land specifically modified for the benefit and enjoyment of the public
- Lease/Licence
- Act of Parliament or Trust

OBJECTIVES FOR THE MANAGEMENT OF THE LAND

- To provide a financial return to Council
- Optimise opportunities for business and industry
- Where appropriate, grant leases and grant or accept easements, and or rights of way over the land

POLICIES AND PROPOSALS FOR MANAGEMENT OF THE LAND



YORKE PENINSULA COUNCIL COMMUNITY LAND MANAGEMENT PLAN

Ensure consistency with the objectives set out in the Yorke Peninsula Council's corporate documents and any other council by-law, plan or policy or government legislation where applicable. Including but not limited to the following: including:

- **Strategic Management Plan**
- ~~ILUA Agreement-Indigenous Land Use Agreement (Yorke Peninsula and adjoining coastal waters)~~
- **Planning, Development and Infrastructure Act 2016**
- ~~Development Plan-Planning and Design Code~~
- **Animal Management Plan**
- ~~Parks & Gardens Infrastructure Asset Management Plan~~
- **By Law No. 2 Local Government Land**
- Any other council or government policies where applicable, or future Acts, or council by-law, plan or policy where the above has been updated or superseded.

DEPARTMENT FOR ENVIRONMENT ~~AND WATER, WATER AND NATURAL RESOURCES~~

- Dedicated land may only be used for purposes consistent with that for which it was dedicated, and no other purpose. A change of land use will require the resumption of the land and re-dedication for a purpose consistent with the new use.
- The granting of a lease/licence over dedicated land requires approval from the Minister if native title has not been extinguished and the lease will cause any development (within the meaning of the *Planning, Development and Infrastructure Act 2016*). That the Council is satisfied that the lease would not detract from any existing public use and enjoyment of the land, would not prevent the land being used for the purpose for which it was dedicated and would not otherwise be improper or undesirable.
- The Doctrine of Fixtures applies to dedicated land. Any buildings or other improvements erected on the land determined to be fixtures will be the property of the Crown unless the Minister has expressly stated in writing that the improvements shall be deemed to be severed from the land.
- Easements required over dedicated land may only be granted by the Minister pursuant to the *Crown Lands Act, 1929; Crown Land Management Act 2009.*
- The clearance of native vegetation (including grasslands) must not occur without the prior approval of the relevant Minister and the Native Vegetation Council.

PERFORMANCE TARGETS

- See Schedule



**YORKE PENINSULA COUNCIL
COMMUNITY LAND MANAGEMENT PLAN**

PERFORMANCE MEASURES

- See Schedule

ADOPTED BY COUNCIL: Date – per Council Resolution ~~209/2018~~ **(8/08/2018)**

.....
MAYOR

.....
CHIEF EXECUTIVE OFFICER



**YORKE PENINSULA COUNCIL
COMMUNITY LAND MANAGEMENT PLAN**

PERFORMANCE TARGETS AND MEASURE

Schedule

Management Issues	Objectives, Policies and Proposals	Performance Targets	Performance Measures
Business and Commercial Use	To approve business/commercial use of community land with such conditions as may be deemed appropriate by Council.	To ensure business/commercial use of community land is not in conflict with other users and that business activities are appropriately controlled. To ensure occupants meet the terms and conditions of approval.	Ensure conditions of approval are adhered to through regular inspections. Periodical review of agreements to ensure terms and conditions are met.

Permits, Licences and Leasing of Business and Commercial

The granting of a lease, licence or permit formalises the use of council facilities by individuals such as caravan parks, airstrips, Marinas and commercial organisations who are providing facilities or services for public use that is consistent with the intent and purpose of the land.

The terms and conditions of a lease, licence or permit will ensure that property management of the area is undertaken such that it is maintained in a safe and functional condition, and that the interest of Council and the public are protected.

There are a number of leases, licences and permits issued to various parties over land included in this Management Plan – details of these agreements are displayed in the Schedule, Item 12-13.

A lease, licence or permit enables Council to negotiate agreements with organisations and individuals who occupy or manage Community Land. These agreements allow clear legal definition of the rights and obligations that an organisation or individual has in regard to the land whilst ensuring public access is maintained. From time to time leases, licences and permits will expire, require renewal and/or renegotiation, and new leasing proposals considered.

Where the agreement is for a period exceeding five years, Council is required by the Local Government Act, 1999 to consult with the community. However, exemptions of certain



YORKE PENINSULA COUNCIL COMMUNITY LAND MANAGEMENT PLAN

leases/licences over community land from consultation requirements when it is a term of the lease/licence that there is to be no substantial change in the use of the land. Local Government (General) Regulations 2013, Section 22, (1) (b).

Council will only grant a lease, licence or permit for use of Community Land under this Management Plan if it is:

- Consistent with the current use and purpose of the land.
- Allow compatible business and community uses of the land.
- Encourage and maximise economic opportunities for community growth and development.
- Acknowledged that all suitable insurances have been sighted by Council.



YORKE PENINSULA COUNCIL COMMUNITY LAND MANAGEMENT PLAN

CATEGORY 5 – CFS AND SES

PROPERTY DETAILS

- Community Land Register – Item 1-7

OWNERSHIP DETAILS

- Community Land Register – Item 8

PURPOSE FOR WHICH LAND IS HELD

Land owned or controlled by Council to be leased or licensed to the Minister for [Emergency Police, Emergency Services and Correctional Services Services](#) for the purpose of providing emergency services to the community.

REASON WHY MANAGEMENT PLAN IS REQUIRED

- Lease/Licence
- Act of Parliament or Trust

OBJECTIVES FOR THE MANAGEMENT OF THE LAND

- Maintain the land primarily for providing emergency services to the community.
- Where appropriate, grant leases and grant or accept easements, and or rights of way over the land.

POLICIES AND PROPOSALS FOR MANAGEMENT OF THE LAND

Ensure consistency with the objectives set out in the Yorke Peninsula Council's corporate documents [and any other council by-law, plan or policy or government legislation where applicable. Including but not limited to the following: including:](#)



YORKE PENINSULA COUNCIL COMMUNITY LAND MANAGEMENT PLAN

- Strategic **Management Plan**
- **Indigenous Land Use Agreement (Yorke Peninsula and coastal waters)**
- **ILUA Agreement** **Planning, Development and Infrastructure Act 2016**
- **Planning and Design Code** **Development Plan**
- **Parks & Gardens Infrastructure Asset Management Plan**
- **By Law No. 2 Local Government Land**
- **Any other council or government policies where applicable.**
- **Or future Acts, or council by-law, plan or policy where the above has been updated or superseded.**

DEPARTMENT FOR ENVIRONMENT ~~AND WATER, WATER AND NATURAL RESOURCES~~

- Dedicated land may only be used for purposes consistent with that for which it was dedicated, and no other purpose. A change of land use will require the resumption of the land and re-dedication for a purpose consistent with the new use.
- The granting of a lease/licence over dedicated land requires approval from the Minister if native title has not been extinguished and the lease will cause any development (within the meaning of the *Planning, Development and Infrastructure Act 2016*). That the Council is satisfied that the lease would not detract from any existing public use and enjoyment of the land, would not prevent the land being used for the purpose for which it was dedicated and would not otherwise be improper or undesirable.
- The Doctrine of Fixtures applies to dedicated land. Any buildings or other improvements erected on the land determined to be fixtures will be the property of the Crown unless the Minister has expressly stated in writing that the improvements shall be deemed to be severed from the land.
- Easements required over dedicated land may only be granted by the Minister pursuant to the [Crown Land Management Act 2009](#), ~~[Crown Lands Act, 1929](#)~~.
- The clearance of native vegetation (including grasslands) must not occur without the prior approval of the relevant Minister and the Native Vegetation Council.

PERFORMANCE TARGETS

- See Schedule



**YORKE PENINSULA COUNCIL
COMMUNITY LAND MANAGEMENT PLAN**

PERFORMANCE MEASURES

- See Schedule

ADOPTED BY COUNCIL:

Date – per Council Resolution ~~209/2018~~ **(8/08/2018)**

.....
MAYOR

.....
CHIEF EXECUTIVE OFFICER



**YORKE PENINSULA COUNCIL
COMMUNITY LAND MANAGEMENT PLAN**

PERFORMANCE TARGETS AND MEASURE

Management Issues	Objectives, Policies and Proposals	Performance Targets	Performance Measures
Land under lease/licence to Minister for Emergency Services.	Provide leases/licences which will be determined in accordance with Council policy.	<p>To ensure all facilities have current agreements in place and that responsibilities and use thereof is clearly incorporated within individual licence agreements.</p> <p>To ensure all tenants meet the terms and conditions of the agreement.</p>	<p>Ensure terms of leases/licences are adhered to through conducting regular inspections and/or assessments in accordance with Council policy and maintenance plans/schedules.</p> <p>Periodical reviews of agreements to ensure terms and conditions are met.</p>

Permits, Licences and Leasing of Land for Emergency Services

Provide lease/licence to the Minister for ~~Emergency Services~~Police, Emergency Services and Correctional Services for emergency service purposes for terms up to 21 years with 21 years right of renewal.

The terms and conditions of a lease, licence or permit will ensure that property management of the area is undertaken such that it is maintained in a safe and functional condition, and that the interest of Council and the public are protected.

There are a number of leases, licences and permits issued to various parties over land included in this Management Plan – details of these agreements are displayed in the Schedule, Item 12-13.

A lease, licence or permit enables Council to negotiate agreements with organisations and individuals who occupy or manage Community Land. These agreements allow clear legal definition of the rights and obligations that an organisation or individual has in regard to the land whilst ensuring public access is maintained. From time to time leases, licences and permits will expire, require renewal and/or renegotiation, and new leasing proposals considered.



YORKE PENINSULA COUNCIL COMMUNITY LAND MANAGEMENT PLAN

Where the agreement is for a period exceeding five years, council is required by the Local Government Act, 1999 to consult with the community. However, exemptions of certain leases/licences over community land from consultation requirements when it is a term of the lease/licence that there is to be no substantial change in the use of the land. Local Government (General) Regulations 2013, Section 22, (1) (b).

Council will only grant a lease, licence or permit for use of Community Land under this Management Plan if it is:

- Consistent with the current use and purpose of the land
- Maintain the land primarily for providing emergency services.
- Acknowledged that all suitable insurances have been sighted by Council.



YORKE PENINSULA COUNCIL COMMUNITY LAND MANAGEMENT PLAN

CATEGORY 1 - RESERVES

PROPERTY DETAILS

- Community Land Register – Item 1-7
-

OWNERSHIP DETAILS

- Community Land Register – Item 8
-

PURPOSE FOR WHICH LAND IS HELD

Conservation reserves primarily used to protect flora and fauna. Coastal reserves primarily used to minimise harm to coastal areas. Water or Stone reserves primarily established to provide water and stone resources for use now or in the future. Reserves to allow trails and access compatible with conservation use but excluding any commercial or sports activities.

REASON WHY MANAGEMENT PLAN IS REQUIRED

- Land specifically modified for the benefit and enjoyment of the public
-

OBJECTIVES FOR THE MANAGEMENT OF THE LAND

- To retain land for use as a conservation reserve in order to protect flora and fauna.
 - To retain land as a Coastal reserve to minimise harm to coastal areas and provide a buffer zone between the dunes and sea.
 - To provide access to a bore for rural and remote locations for stock and fire fighting purposes.
 - To stockpile rubble for future road resurfacing.
 - To allow trails and access compatible with conservation use.
 - Allow improvements consistent with the objectives established for this type of land use.
 - Strictly exclude any commercial, recreational or sports activities.
 - Where appropriate, grant leases and grant or accept easements, and or rights of way over the land.
-



YORKE PENINSULA COUNCIL COMMUNITY LAND MANAGEMENT PLAN

POLICIES AND PROPOSALS FOR MANAGEMENT OF THE LAND

Ensure consistency with the objectives set out in the Yorke Peninsula Council's corporate documents including:

- **Strategic Plan**
- **ILUA Agreement**
- **Development Plan**
-
- **Animal Management Plan**
- **Parks & Gardens Infrastructure Asset Management Plan**
- **By Law No. 2 Local Government Land**
- **By Law No. 5 Dog and Cats**
- **Any other council or government policies where applicable.**

DEPARTMENT FOR ENVIRONMENT, WATER AND NATURAL RESOURCES

- Dedicated land may only be used for purposes consistent with that for which it was dedicated, and no other purpose. A change of land use will require the resumption of the land and re-dedication for a purpose consistent with the new use.
- The granting of a lease/licence over dedicated land requires approval from the Minister if native title has not been extinguished and the lease will cause any development (within the meaning of the *Planning, Development and Infrastructure Act 2016*). That the Council is satisfied that the lease would not detract from any existing public use and enjoyment of the land, would not prevent the land being used for the purpose for which it was dedicated and would not otherwise be improper or undesirable.
- The Doctrine of Fixtures applies to dedicated land. Any buildings or other improvements erected on the land determined to be fixtures will be the property of the Crown unless the Minister has expressly stated in writing that the improvements shall be deemed to be severed from the land.
- Easements required over dedicated land may only be granted by the Minister pursuant to the *Crown Lands Act, 1929*.
- The clearance of native vegetation (including grasslands) must not occur without the prior approval of the relevant Minister and the Native Vegetation Council.

PERFORMANCE TARGETS

- See Schedule



YORKE PENINSULA COUNCIL COMMUNITY LAND MANAGEMENT PLAN

PERFORMANCE MEASURES

- See Schedule

ADOPTED BY COUNCIL:

Date – per Council Resolution 209/2018 (8/08/2018)

.....
MAYOR

.....
CHIEF EXECUTIVE OFFICER



YORKE PENINSULA COUNCIL COMMUNITY LAND MANAGEMENT PLAN

PERFORMANCE TARGETS AND MEASURE

Schedule

Management Issues	Objectives, Policies and Proposals	Performance Targets	Performance Measures
Landscape Character for Conservation Area	Reflect the character of adjoining conservation areas.	Maintain and manage according to biodiversity principles and expectations.	<p>Clear of illegal dumping including building material, garden waste and general household waste.</p> <p>Fenced.</p> <p>Pest plant species controlled within budgetary constraints.</p> <p>Management of access points including prevention of unauthorised access points, within budgetary constraints.</p>
Fire Prevention and Fuel Reduction	Such measures as may be identified and specified by Council's Fire Prevention Officer from time to time.	Implement identified measures as needed.	Regular inspections for fire prevention and fuel reduction and rectification of any issues identified.
Bike/Walking Trails (where applicable)	To maintain accessibility and safety of reserves whilst minimising degradation of biodiversity.	Increase the emphasis on design for improved physical access, safety and biodiversity protection.	Carry out periodic audits.



YORKE PENINSULA COUNCIL COMMUNITY LAND MANAGEMENT PLAN

CATEGORY 2 – RECREATIONAL AND SPORTING

PROPERTY DETAILS

- See Schedule – Item 1-7
-

OWNERSHIP DETAILS

- See Schedule – Item 8
-

PURPOSE FOR WHICH LAND IS HELD

Recreation, Sports Grounds and Community Facilities help to unite and strengthen communities by providing safe and functional facilities.

Many of the facilities are for organised sports managed by clubs and organisations under lease or licence. Venues are also popular for informal recreation, many have playgrounds and provide a variety of experiences for people of all ages.

Facilities should be protected and improved where appropriate, for current and future generations.

REASON WHY MANAGEMENT PLAN IS REQUIRED

- Land specifically modified for the benefit and enjoyment of the public
 - Lease/Licence
 - Act of Parliament or Trust
-

OBJECTIVES FOR THE MANAGEMENT OF THE LAND

- Promote recreational pursuits with organised formal and informal sporting and non-sporting activities.
- To assist in meeting the sporting needs of the community and visitors.
- Foster and develop proactive participation by the local community.



YORKE PENINSULA COUNCIL COMMUNITY LAND MANAGEMENT PLAN

-
- Identify potential hazards in a timely manner to minimise Council exposure to complaints, compensation claims and litigation.
 - Where appropriate, grant leases and grant or accept easements, and or rights of way over the land.
-

POLICIES AND PROPOSALS FOR MANAGEMENT OF THE LAND

Ensure consistency with the objectives set out in the Yorke Peninsula Council's corporate documents including:

- **Strategic Plan**
- **ILUA Agreement**
- **Development Plan**
- **Animal Management Plan**
- **Parks & Gardens Infrastructure Asset Management Plan**
- **By Law No. 2 Local Government Land**
- **By Law No. 5 Dog and Cats**
- Any other council or government policies where applicable.

DEPARTMENT FOR ENVIRONMENT, WATER AND NATURAL RESOURCES

- Dedicated land may only be used for purposes consistent with that for which it was dedicated, and no other purpose. A change of land use will require the resumption of the land and re-dedication for a purpose consistent with the new use.
- The granting of a lease/licence over dedicated land requires approval from the Minister if native title has not been extinguished and the lease will cause any development (within the meaning of the *Planning, Development and Infrastructure Act 2016*). That the Council is satisfied that the lease would not detract from any existing public use and enjoyment of the land, would not prevent the land being used for the purpose for which it was dedicated and would not otherwise be improper or undesirable.
- The Doctrine of Fixtures applies to dedicated land. Any buildings or other improvements erected on the land determined to be fixtures will be the property of the Crown unless the Minister has expressly stated in writing that the improvements shall be deemed to be severed from the land.
- Easements required over dedicated land may only be granted by the Minister pursuant to the *Crown Lands Act, 1929*.
- The clearance of native vegetation (including grasslands) must not occur without the prior approval of the relevant Minister and the Native Vegetation Council.



**YORKE PENINSULA COUNCIL
COMMUNITY LAND MANAGEMENT PLAN**

PERFORMANCE TARGETS

- See Schedule

PERFORMANCE MEASURES

- See Schedule

ADOPTED BY COUNCIL:

Date – per Council Resolution 209/2018 (8/08/2018)

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MAYOR

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CHIEF EXECUTIVE OFFICER



YORKE PENINSULA COUNCIL COMMUNITY LAND MANAGEMENT PLAN

PERFORMANCE TARGETS AND MEASURE

Schedule

Management Issues	Objectives, Policies and Proposals	Performance Targets	Performance Measures
Clubrooms/Community Buildings/Storage/Kiosk/Ovals/Courts/Golf Course/Swimming Pool/Sporting Infrastructure/Fencing/Lighting/Bowling Greens/Car park/Drive-ways/Footpaths	<p>To provide buildings and facilities for sporting and community organisation use. The buildings and facilities are to be leased/licensed to an appropriate incorporated body and must be available for use by patrons and visitors of the club, as deemed appropriate by the lessee/licensee.</p> <p>Leases/Licences will be determined in accordance with Council policy.</p>	<p>To ensure all facilities have current agreements in place and that responsibilities and use thereof is clearly incorporated within individual licence agreements.</p> <p>To ensure all tenants meet the terms and conditions of the agreement.</p>	<p>Ensure terms of leases/licences are adhered to through conducting regular inspections and/or assessments in accordance with Council policy and maintenance plans/schedules.</p> <p>Periodical reviews of agreements to ensure terms and conditions are met.</p>
Fauna Park	To provide a fauna park for educational purposes and the enjoyment of the public.	To ensure animals are adequately housed and the park is maintained to an acceptable standard.	Regular inspections with animal health assessed and maintenance issues rectified.



YORKE PENINSULA COUNCIL COMMUNITY LAND MANAGEMENT PLAN

Permits, Licences and Leasing of Recreational and Sporting Facilities

The granting of a lease, licence or permit formalises the use of council facilities by groups such as sporting clubs, community groups, commercial organisations or individuals who are providing facilities or services for public use that is consistent with the intent and purpose of the land.

The terms and conditions of a lease, licence or permit will ensure that property management of the area is undertaken such that it is maintained in a safe and functional condition, and that the interest of Council and the public are protected.

There are a number of leases, licences and permits issued to various parties over land included in this Management Plan – details of these agreements are displayed in the Schedule, Item 12-13.

A lease, licence or permit enables Council to negotiate agreements with organisations and individuals who occupy or manage Community Land. These agreements allow clear legal definition of the rights and obligations that an organisation or individual has in regard to the land whilst ensuring public access is maintained. From time to time leases, licences and permits will expire, require renewal and/or renegotiation, and new leasing proposals considered.

Where the agreement is for a period exceeding five years, Council is required by the Local Government Act, 1999 to consult with the community. However, exemptions of certain leases/licences over community land from consultation requirements when it is a term of the lease/licence that there is to be no substantial change in the use of the land. Local Government (General) Regulations 2013, Section 22, (1) (b).

Council will only grant a lease, licence or permit for use of Community Land under this Management Plan if it is:

- Consistent with the current use and purpose of the land
- For activities appropriate to the current and future needs of the community
- Acknowledged that all suitable insurances have been sighted by Council.



YORKE PENINSULA COUNCIL COMMUNITY LAND MANAGEMENT PLAN

CATEGORY 3 – PUBLIC AND COMMUNITY FACILITIES

PROPERTY DETAILS

- Community Land Register – Item 1-7

OWNERSHIP DETAILS

- Community Land Register – Item 8

PURPOSE FOR WHICH LAND IS HELD

A Public and Community facility is defined as a piece of land or building set aside to encourage, promote and facilitate recreational, cultural, social, historical and educational pastimes and activities, and to provide for passive recreational activities.

Council community facilities may include:

Conservation areas	Passive recreation
Public toilets	Playgrounds
Kindergartens/childcare facilities	Cemeteries
Public halls	Walkways
Bike and Walking Trails	

Facilities should be protected and improved where appropriate, for current and future generations.

REASON WHY MANAGEMENT PLAN IS REQUIRED

- Land specifically modified for the benefit and enjoyment of the public
- Lease/Licence
- Act of Parliament or Trust



YORKE PENINSULA COUNCIL COMMUNITY LAND MANAGEMENT PLAN

OBJECTIVES FOR THE MANAGEMENT OF THE LAND

- To maintain the land for mixed uses including conservation, active and passive recreation, educational facilities and broad community uses.
 - To improve the maintenance of public infrastructure and facilities and to preserve local heritage and places of significance.
 - To increase the use, enjoyment and accessibility and safety of community land.
 - Where appropriate, grant leases and grant or accept easements, and or rights of way over the land.
-

POLICIES AND PROPOSALS FOR MANAGEMENT OF THE LAND

Ensure consistency with the objectives set out in the Yorke Peninsula Council's corporate documents including:

- **Strategic Plan**
- **ILUA Agreement**
- **Development Plan**
- **Animal Management Plan**
- **Parks & Gardens Infrastructure Asset Management Plan**
- **By Law No. 2 Local Government Land**
- **By Law No. 5 Dog and Cats**
- Any other council or government policies where applicable.

DEPARTMENT FOR ENVIRONMENT, WATER AND NATURAL RESOURCES

- Dedicated land may only be used for purposes consistent with that for which it was dedicated, and no other purpose. A change of land use will require the resumption of the land and re-dedication for a purpose consistent with the new use.
- The granting of a lease/licence over dedicated land requires approval from the Minister if native title has not been extinguished and the lease will cause any development (within the meaning of the *Planning, Development and Infrastructure Act 2016*). That the Council is satisfied that the lease would not detract from any existing public use and enjoyment of the land, would not prevent the land being used for the purpose for which it was dedicated and would not otherwise be improper or undesirable.
- The Doctrine of Fixtures applies to dedicated land. Any buildings or other improvements erected on the land determined to be fixtures will be the property of the Crown unless the Minister has expressly stated in writing that the improvements shall be deemed to be severed from the land.



YORKE PENINSULA COUNCIL COMMUNITY LAND MANAGEMENT PLAN

- Easements required over dedicated land may only be granted by the Minister pursuant to the *Crown Lands Act, 1929*.
- The clearance of native vegetation (including grasslands) must not occur without the prior approval of the relevant Minister and the Native Vegetation Council.

PERFORMANCE TARGETS

- See Schedule

PERFORMANCE MEASURES

- See Schedule

ADOPTED BY COUNCIL:

Date – per Council Resolution 209/2018 (8/08/2018)

.....
MAYOR

.....
CHIEF EXECUTIVE OFFICER



YORKE PENINSULA COUNCIL COMMUNITY LAND MANAGEMENT PLAN

PERFORMANCE TARGETS AND MEASURE

Schedule

Management Issues	Objectives, Policies and Proposals	Performance Targets	Performance Measures
Car park/drive-ways/footpaths/stairways	Carparks/drive-ways/footpaths/stairways are provided for use by the public where required.	To ensure infrastructure is in reasonable condition, can be utilised by the public and is safe.	Regular inspections and maintenance in conjunction with the inspection process schedule.
Public Toilets	To provide public toilet facilities as deemed necessary by Council for use by the community.	To ensure public toilets are serviced and maintained to a satisfactory condition.	Regular inspection by Council staff as part of an ongoing maintenance schedule and to identify any issues for rectification.
Cemeteries	To provide well maintained cemeteries to meet the needs of the community and provide burial/internment rights for the deceased.	To facilitate granting of appropriate burial/internment rights for the deceased. To ensure all areas of the cemetery are maintained to an acceptable standard. To ensure all fencing is safe and in reasonable condition. To ensure infrastructure and improvements are in reasonable condition and suitable for use by the community.	Periodic inspections of fencing, lawned and garden areas, leased/licensed areas, infrastructure and improvements and implementation of maintenance measures as appropriate.
Residential Tenancies	To provide residential housing as deemed appropriate by Council.	To negotiate adequate lease/licences to persons/organisations for use of the property and improvements. To ensure lessees/licensees meet the terms and	Periodical reviews of agreement arrangements and responsibilities to ensure terms and conditions are satisfied.



YORKE PENINSULA COUNCIL COMMUNITY LAND MANAGEMENT PLAN

		conditions of the agreement.	
Drainage Reserves	To provide drainage systems in appropriate locations for redirection of stormwater.	To ensure drainage systems are unobstructed, act as part of Council’s drainage network systems and that they do not pose a safety hazard to members of the public.	Regular inspections of the drainage systems and rectification of any issues identified.
Easements to Service Authorities	To grant easements required by service authorities for above or below ground infrastructure.	To ensure service authorities infrastructure for community needs is located and installed with minimal impact on land use.	Inspection of infrastructure location to ensure compliance with easement requirements.
Campgrounds	To provide maintained campgrounds that meet the needs of the community and visitors.	To ensure campgrounds are maintained to a satisfactory condition.	Regular inspection by Council staff as part of an ongoing maintenance schedule and to identify any issues for rectification.
Memorial walls/monuments/plaques	To approve memorial infrastructure as requested by community members.	To facilitate granting of appropriate memorials for the deceased.	Inspection of memorial infrastructure to ensure compliance with Council policy.
Airstrips	To provide maintained airstrips that service the community.	To ensure airstrips are unobstructed, safe and meet all requirements.	Regular inspection and maintenance program.
Landscape Character for Conservation Area	Reflect the character of adjoining conservation areas.	Maintain and manage according to biodiversity principles and expectations.	Clear of illegal dumping including building material, garden waste and general household waste Fenced Pest plant species controlled within budgetary constraints



YORKE PENINSULA COUNCIL COMMUNITY LAND MANAGEMENT PLAN

			Management of access points including prevention of unauthorised access points
Fire Prevention and Fuel Reduction	Such measures as may be identified and specified by Council's Fire Prevention Officer from time to time	Implement identified measures as needed	Regular inspections for fire prevention and fuel reduction and rectification of any issues identified
Bike/Walking Trails (where applicable)	To maintain accessibility and safety of reserves whilst minimising degradation of biodiversity	Increase the emphasis on design for improved physical access, safety and biodiversity protection	Carry out periodic audits

Permits, Licences and Leasing of Public and Community Facilities

The granting of a lease, licence or permit formalises the use of council facilities by groups such as community groups, commercial organisations or individuals who are providing facilities or services for public use that is consistent with the intent and purpose of the land.

The terms and conditions of a lease, licence or permit will ensure that property management of the area is undertaken such that it is maintained in a safe and functional condition, and that the interest of Council and the public are protected.

There are a number of leases, licences and permits issued to various parties over land included in this Management Plan – details of these agreements are displayed in the Schedule, Item 12-13.

A lease, licence or permit enables Council to negotiate agreements with organisations and individuals who occupy or manage Community Land. These agreements allow clear legal definition of the rights and obligations that an organisation or individual has in regard to the land whilst ensuring public access is maintained. From time to time leases, licences and permits will expire, require renewal and/or renegotiation, and new leasing proposals considered.

Where the agreement is for a period exceeding five years, Council is required by the Local Government Act, 1999 to consult with the community. However, exemptions of certain leases/licences over community land from consultation requirements when it is a term of the



YORKE PENINSULA COUNCIL COMMUNITY LAND MANAGEMENT PLAN

lease/licence that there is to be no substantial change in the use of the land. Local Government (General) Regulations 2013, Section 22, (1) (b).

Council will only grant a lease, licence or permit for use of Community Land under this Management Plan if it is:

- Consistent with the current use and purpose of the land
- For activities appropriate to the current and future needs of the community
- Acknowledged that all suitable insurances have been sighted by Council.



YORKE PENINSULA COUNCIL COMMUNITY LAND MANAGEMENT PLAN

CATEGORY 4 – BUSINESS AND COMMERCIAL

PROPERTY DETAILS

- Community Land Register – Item 1-7
-

OWNERSHIP DETAILS

- Community Land Register – Item 8
-

PURPOSE FOR WHICH LAND IS HELD

The properties listed in the schedule have been developed and/or modified to include one or more of the following: caravan park, airstrip, commercial premises, marinas, waste depots, weighbridges etc.

REASON WHY MANAGEMENT PLAN IS REQUIRED

- Land specifically modified for the benefit and enjoyment of the public
 - Lease/Licence
 - Act of Parliament or Trust
-

OBJECTIVES FOR THE MANAGEMENT OF THE LAND

- To provide a financial return to Council
 - Optimise opportunities for business and industry
 - Where appropriate, grant leases and grant or accept easements, and or rights of way over the land
-

POLICIES AND PROPOSALS FOR MANAGEMENT OF THE LAND

Ensure consistency with the objectives set out in the Yorke Peninsula Council's corporate documents including:



YORKE PENINSULA COUNCIL COMMUNITY LAND MANAGEMENT PLAN

- **Strategic Plan**
- **ILUA Agreement**
- **Development Plan**
- **Animal Management Plan**
- **Parks & Gardens Infrastructure Asset Management Plan**
- **By Law No. 2 Local Government Land**
- Any other council or government policies where applicable.

DEPARTMENT FOR ENVIRONMENT, WATER AND NATURAL RESOURCES

- Dedicated land may only be used for purposes consistent with that for which it was dedicated, and no other purpose. A change of land use will require the resumption of the land and re-dedication for a purpose consistent with the new use.
- The granting of a lease/licence over dedicated land requires approval from the Minister if native title has not been extinguished and the lease will cause any development (within the meaning of the *Planning, Development and Infrastructure Act 2016*). That the Council is satisfied that the lease would not detract from any existing public use and enjoyment of the land, would not prevent the land being used for the purpose for which it was dedicated and would not otherwise be improper or undesirable.
- The Doctrine of Fixtures applies to dedicated land. Any buildings or other improvements erected on the land determined to be fixtures will be the property of the Crown unless the Minister has expressly stated in writing that the improvements shall be deemed to be severed from the land.
- Easements required over dedicated land may only be granted by the Minister pursuant to the *Crown Lands Act, 1929*.
- The clearance of native vegetation (including grasslands) must not occur without the prior approval of the relevant Minister and the Native Vegetation Council.

PERFORMANCE TARGETS

- See Schedule

PERFORMANCE MEASURES

- See Schedule
-



YORKE PENINSULA COUNCIL COMMUNITY LAND MANAGEMENT PLAN

ADOPTED BY COUNCIL:

Date – per Council Resolution 209/2018 (8/08/2018)

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MAYOR

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CHIEF EXECUTIVE OFFICER



YORKE PENINSULA COUNCIL COMMUNITY LAND MANAGEMENT PLAN

PERFORMANCE TARGETS AND MEASURE

Schedule

Management Issues	Objectives, Policies and Proposals	Performance Targets	Performance Measures
Business and Commercial Use	To approve business/commercial use of community land with such conditions as may be deemed appropriate by Council.	To ensure business/commercial use of community land is not in conflict with other users and that business activities are appropriately controlled. To ensure occupants meet the terms and conditions of approval.	Ensure conditions of approval are adhered to through regular inspections. Periodical review of agreements to ensure terms and conditions are met.

Permits, Licences and Leasing of Business and Commercial

The granting of a lease, licence or permit formalises the use of council facilities by individuals such as caravan parks, airstrips, Marinas and commercial organisations who are providing facilities or services for public use that is consistent with the intent and purpose of the land.

The terms and conditions of a lease, licence or permit will ensure that property management of the area is undertaken such that it is maintained in a safe and functional condition, and that the interest of Council and the public are protected.

There are a number of leases, licences and permits issued to various parties over land included in this Management Plan – details of these agreements are displayed in the Schedule, Item 12-13.

A lease, licence or permit enables Council to negotiate agreements with organisations and individuals who occupy or manage Community Land. These agreements allow clear legal definition of the rights and obligations that an organisation or individual has in regard to the land whilst ensuring public access is maintained. From time to time leases, licences and permits will expire, require renewal and/or renegotiation, and new leasing proposals considered.

Where the agreement is for a period exceeding five years, Council is required by the Local Government Act, 1999 to consult with the community. However, exemptions of certain leases/licences over community land from consultation requirements when it is a term of the lease/licence that there is to be no substantial change in the use of the land. Local Government (General) Regulations 2013, Section 22, (1) (b).



YORKE PENINSULA COUNCIL COMMUNITY LAND MANAGEMENT PLAN

Council will only grant a lease, licence or permit for use of Community Land under this Management Plan if it is:

- Consistent with the current use and purpose of the land.
- Allow compatible business and community uses of the land.
- Encourage and maximise economic opportunities for community growth and development.
- Acknowledged that all suitable insurances have been sighted by Council.



YORKE PENINSULA COUNCIL COMMUNITY LAND MANAGEMENT PLAN

CATEGORY 5 – CFS AND SES

PROPERTY DETAILS

- Community Land Register – Item 1-7
-

OWNERSHIP DETAILS

- Community Land Register – Item 8
-

PURPOSE FOR WHICH LAND IS HELD

Land owned or controlled by Council to be leased or licensed to the Minister for Emergency Services for the purpose of providing emergency services to the community.

REASON WHY MANAGEMENT PLAN IS REQUIRED

- Lease/Licence
 - Act of Parliament or Trust
-

OBJECTIVES FOR THE MANAGEMENT OF THE LAND

- Maintain the land primarily for providing emergency services to the community.
 - Where appropriate, grant leases and grant or accept easements, and or rights of way over the land.
-

POLICIES AND PROPOSALS FOR MANAGEMENT OF THE LAND

Ensure consistency with the objectives set out in the Yorke Peninsula Council's corporate documents including:

- **Strategic Plan**



YORKE PENINSULA COUNCIL COMMUNITY LAND MANAGEMENT PLAN

- ILUA Agreement
- Development Plan
- Parks & Gardens Infrastructure Asset Management Plan
- By Law No. 2 Local Government Land
- Any other council or government policies where applicable.

DEPARTMENT FOR ENVIRONMENT, WATER AND NATURAL RESOURCES

- Dedicated land may only be used for purposes consistent with that for which it was dedicated, and no other purpose. A change of land use will require the resumption of the land and re-dedication for a purpose consistent with the new use.
- The granting of a lease/licence over dedicated land requires approval from the Minister if native title has not been extinguished and the lease will cause any development (within the meaning of the *Planning, Development and Infrastructure Act 2016*). That the Council is satisfied that the lease would not detract from any existing public use and enjoyment of the land, would not prevent the land being used for the purpose for which it was dedicated and would not otherwise be improper or undesirable.
- The Doctrine of Fixtures applies to dedicated land. Any buildings or other improvements erected on the land determined to be fixtures will be the property of the Crown unless the Minister has expressly stated in writing that the improvements shall be deemed to be severed from the land.
- Easements required over dedicated land may only be granted by the Minister pursuant to the *Crown Lands Act, 1929*.
- The clearance of native vegetation (including grasslands) must not occur without the prior approval of the relevant Minister and the Native Vegetation Council.

PERFORMANCE TARGETS

- See Schedule

PERFORMANCE MEASURES

- See Schedule
-



YORKE PENINSULA COUNCIL COMMUNITY LAND MANAGEMENT PLAN

ADOPTED BY COUNCIL:

Date – per Council Resolution 209/2018 (8/08/2018)

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MAYOR

.....
CHIEF EXECUTIVE OFFICER



YORKE PENINSULA COUNCIL COMMUNITY LAND MANAGEMENT PLAN

PERFORMANCE TARGETS AND MEASURE

Management Issues	Objectives, Policies and Proposals	Performance Targets	Performance Measures
Land under lease/licence to Minister for Emergency Services.	Provide leases/licences which will be determined in accordance with Council policy.	<p>To ensure all facilities have current agreements in place and that responsibilities and use thereof is clearly incorporated within individual licence agreements.</p> <p>To ensure all tenants meet the terms and conditions of the agreement.</p>	<p>Ensure terms of leases/licences are adhered to through conducting regular inspections and/or assessments in accordance with Council policy and maintenance plans/schedules.</p> <p>Periodical reviews of agreements to ensure terms and conditions are met.</p>

Permits, Licences and Leasing of Land for Emergency Services

Provide lease/licence to the Minister for Emergency Services for emergency service purposes for terms up to 21 years with 21 years right of renewal.

The terms and conditions of a lease, licence or permit will ensure that property management of the area is undertaken such that it is maintained in a safe and functional condition, and that the interest of Council and the public are protected.

There are a number of leases, licences and permits issued to various parties over land included in this Management Plan – details of these agreements are displayed in the Schedule, Item 12-13.

A lease, licence or permit enables Council to negotiate agreements with organisations and individuals who occupy or manage Community Land. These agreements allow clear legal definition of the rights and obligations that an organisation or individual has in regard to the land whilst ensuring public access is maintained. From time to time leases, licences and permits will expire, require renewal and/or renegotiation, and new leasing proposals considered.

Where the agreement is for a period exceeding five years, council is required by the Local Government Act, 1999 to consult with the community. However, exemptions of certain leases/licences over community land from consultation requirements when it is a term of the lease/licence that there is to be no substantial change in the use of the land. Local Government (General) Regulations 2013, Section 22, (1) (b).



YORKE PENINSULA COUNCIL COMMUNITY LAND MANAGEMENT PLAN

Council will only grant a lease, licence or permit for use of Community Land under this Management Plan if it is:

- Consistent with the current use and purpose of the land
- Maintain the land primarily for providing emergency services.
- Acknowledged that all suitable insurances have been sighted by Council.