







































































**LIST OF DEVELOPMENT APPLICATIONS & DECISIONS ISSUED BY THE ASSISTANT BUILDING SURVEYOR UNDER DELEGATION  
FOR THE PERIOD 2 December 2013 TO 27 December 2013**

**YORKETOWN**

Dev. App. No.	Name & Address	Location	Proposal	Class	Area m <sup>2</sup>	Cost \$	Conditions Planning Building	Assessment / Valuation No	Decision Date	Builder Licence No
544/1125/2011	P Godwin 5-7 Thomas Street EDITHBURGH	(PTL 5) 5-7 Thomas Street EDITHBURGH	Boarding House/Hostel (Change in land use only)	3	615	30,000	Planning Nil Building Nil	210773 5405064187 A0010	16 December 2013	Owner Builder
544/1179/2011	B & L Crowley 5b Cardigan Ave FELIXSTOW	(Lot 4) 38 Esplanade WOOL BAY	Dwelling Extension & Verandah	1a 10a	25 8	50,000	LAPSED	216481 5405818006	11 December 2013	TBA
544/1088/2013	DCYP PO Box 88 MINLATON	31 & 53 Main Street MINLATON	2 Disabled Access Ramps	10b	NA	4,000	WITHDRAWN	229617 5407499002	19 December 2013	DCYP
544/1157/2013	E Ryan & J Godfrey 6 Magdalen Street COLLEGE PARK	(Sec 370) 360 North Coast Road POINT TURTON	Demolish Dwelling; New Dwelling	1a 1a	76 227	400,000	Planning 5 Building 3	115832 5400872548	20 December 2013	BGK Contech BLD216345
544/1161/2013	K & D Baum PO Box 504 FARRELL FLAT	(Lot 112) 41 Corny Point Rd CORNYPPOINT	Two Storey Dwelling & Garage	1a 10a	205.28 24.23	269,500	Planning 5 Building 3	413468 5400670575	18 December 2013	Coast to Coast Homes BLD225824
544/1171/2013	J Hamilton 77 Maitland Road MINLATON	(PTL 241) 77 Maitland Road MINLATON	Swimming Pool & Safty Fence	10b	42.6	42,739	WITHDRAWN	402214 5407887726 A0001	5 December 2013	Australian Outdoor Living
544/1172/2013	R & A Manuel PO Box 859 LOXTON	(Lot 20) 8 Second Street WAROOKA	New Dwelling	1a	144	65,781	Planning 6 Building 4	100461 5400264008	18 December 2013	Summerplace Homes BLD184209
544/1174/2013	T Allen PO Box 18 YORKETOWN	(BLK 139) 888 Pookawarowie Rd WAROOKA	Farm Building/ Shearing Shed	7	189	59,400	Planning 1 Building Nil	228411 5406440105	16 December 2013	Magnus Australia
544/1179/2013	B & L Crowley 5b Cardigan Ave FELIXSTOW	(Lot 4) 38 Esplanade WOOL BAY	Dwelling Extension & Verandah	1a 10a	25 41	50,000	LAPSED	216481 5405818006	11 December 2013	To Be Advised
544/1191/2013	D Lofthouse 15 Kempson Court WYNN VALE	(Lot 65) 19 Moores Drive HARDWICKE BAY	New Transportable Dwelling	1a	117.99	94,395	Planning 5 Building 3	423814 5408970855	17 December 2013	Selecta Homes BLD56332
544/1220/2013	Prince Alfred College C/- Dale Hobbs PO Box 187 WAROOKA	(PTL 104) 12 Savio Road POINT TURTON	Storage Shed	7b	182	36,000	Planning 4 Building 3	428011 5400733505 A00020	4 December 2013	Michael Launer BLD176127
544/1230/2013	P & M Adamson 79 Ryap Street BENMARK	(Lot 74) 2 Anstey Terrace COOBOWIE	Garage	10a	45	15,936	Planning 4 Building 2	215152 5405682006	4 December 2013	CC Tape & Sons Pty Ltd BLD4511

544/1231/2013	Derek Lofthouse 15 Kempson Court WYNN VALE	(Lot 65) 19 Moores Road HARDWICKE BAY	Garage	10a	54	5,500	Planning 4 Building 2	423814 5408970855	17 December 2013	TBA
544/1234/2013	I Spoehr 205 Bridge Road INGLE FARM	(Lot 156) 219 Bayview Road POINT TURTON	Verandah	10a	37	12,000	Planning 2 Building 2	111500 5400785647	4 December 2013	Michael Launer BLD176127
544/1240/2013	A Boul 18 Edith Street EDITHBURGH	(Lot 308) 4 Thomas Street EDITHBURGH	Demolition of Attached Carport	10a	36.3	3,000	Planning Nil Building 7	211581 5405113305	4 December 2013	Owner Builder
544/1247/2013	M Drummond 25 Seaspray Ave NORTH HAVEN	(Lot 50) 4 Lantana Court STANSBURY	Pergola & Deck	10a	63	43,875	Planning 2 Building Nil	418889 5404805553	16 December 2013	CC Tape & Sons Pty Ltd BLD4511
544/1253/2013	K & J Haynes 22 Hammond Court GOLDEN GROVE	(Lot 83) 7 Royston Road HARDWICKE BAY	Verandah	10a	54	4,900	Planning 1 Building 2	321992 5408975509	18 December 2013	Michael Launer BLD176127
544/1255/2013	K Maas PO Box 8 YORKETOWN	(Sec 45) 8842 St Vincent Highway YORKETOWN	Garage	10a	67.5	8,947	Planning 2 Building 2	226423 5406354004	18 December 2013	Goody's Home Improvements BLD181416
<b>TOTAL</b>						<b>\$1,049,234</b>				

#### MAITLAND

Dev. App. No.	Name & Addresses	Location	Proposal	Class	Area m <sup>2</sup>	Cost \$	Conditions Planning Building	Assessment / Valuation No	Decision Date	Builder Licence No
544/2167/2011	J Baxendale & D Opie 18 Allandale Ave GLEN OSMOND	(Lot 65) 8 Esplanade PINE POINT	Two Storey Dwelling, Carport & Retaining Walls	1a 10a	226.46	210,908	Planning 12 Building Nil Private Certifier	19877 4603830036	02 December 2013	Longridge Group Pty Ltd BLD175837
544/2037/2013	Cheetham Salt PO Box 81 PRICE	(Sec 54) 61-77 Bowman RD ARDROSSAN	Drainage Upgrade	10b		80,000	Planning 2 Building nil	5843 4600347006	17 December 2013	Owner Builder
544/2120/2013	A & M Hawkes & CKRK Investments C/- 44 Nelson St STEPNEY	(Lots 401 & 402) 12-12a Marina Drv PORT VINCENT	Pontoon	10b	36	37,213	Planning 1 Building 1	424523 5408496479 424531 5408496436	11 December 2013	Benchmark Marina Systems Pty Ltd
544/2129/2013	Port Clinton Community & Sports Club Inc C/- Post Office PORT CLINTON	(Lot 69) 12 Yararro Drive PORT CLINTON	Clubroom Extension & Verandah	9b	116	200,000	Planning 13 Building 5	39370 4606179314	18 December 2013	TBA
544/2148/2013	T & R Borman PO Box 192 PORT VICTORIA	Lot 7 Port Victoria Road PORT VICTORIA	Dwelling, Verandah & Carport	1a 10a	264	214,688	Planning 11 Building Nil Private Certifier	428102 4604723267	20 December 2013	Country Living 3Homes BLD194214

544/2153/2013	R Barty C/- Post Office PORT CLINTON	(Lot 235) 26 Manwurtia Street PORT CLINTON	Solar Array Tilt Frame	10b	5	2,000	REFUSED	39545 4606179955	19 December 2013	Electrogreen Pty Ltd
544/2166/2013	C & V Bouilly PO Box 187 PORT AUGUSTA	(Lot 7) 84 Davies Terrace PORT VICTORIA	Dwelling, Verandah, Alfresco & Garage	1a 10a	305	326,537	Planning 15 Building Nil Private Certifier	432310 4604727858	12 December 2013	G Wahlstedt Pty Ltd GL148938
544/2182/2013	P Von Einem 29 Helmsdale Ave GLENGOWRIE	(Lot 25) 25 Tiddy Widdy Beach Road Tiddy Widdy Beach	Dwelling, Garage, Porch & Balcony	1a 10a	297.60	298,416	Planning 14 Building 1 Private Certifier	8615 4600626603	17 December 2013	Rivergum Homes GL113681
544/2185/2013	S Cain 24 Henderson St WAIKERIE	(Lot 216) 22 Cornwall Street PORT CLINTON	Garage	10a	90	7,600	Planning 5 Building 3	41228 4606288254	12 December 2013	Owner Builder
544/2189/2013	B Stubberfield 28 Main Street PORT VINCENT	(Lot 16) 28 Main Street PORT VINCENT	Carpport	10a	50.43	5,000	Planning Nil Building 3	310367 5408399003	20 December 2013	TBA
544/2197/2013	M & J Callander PO Box 371 MANNUM	(Lot 94) 3 Stormbird Street PORT VINCENT	Dwelling, porch, verandah	1a 10a	149.04	129,342	Planning 9 Building 3	417329 5408347844	17 December 2013	Allsteel Transportable Homes G10238
544/2203/2013	B Cross 8 Esplanade ARDROSSAN	(Lot 14) 10 Falie Drive PRICE	Verandah	10a	120.45	5,400	Planning 3 Building 3	407874 4606407153	17 December 2013	A Arthur BLD21874
544/2210/2013	J McMichael 36 Aver Avenue DAW PARK	Lot 32 Black Point Drive BLACK POINT	Garage	10a	90	23,500	Planning 5 Building 3	49007 4604904789	12 December 2013	T & J Constructions
544/2213/2013	CG & J Simpson PO Box 401 BIRDWOOD	(Lot 807) 33 Main Street PORT VINCENT	Dwelling & Garage UMR	1a 10a	194.35	160,300	Planning 14 Building 1 Private Certifier	309070 5408336256	23 December 2013	Fairmont Homes BLD188013
544/2217/2013	DB Beer PO Box 11 PINE POINT	(Lot 153) 58 Esplanade PINE POINT	Verandah	10a	158	23,000	Planning 3 Building 3	19307 4603803193	12 December 2013	Doug Wallace BLD50658
544/2230/2013	CJ Hamilton PO Box 24 PORT ADELAIDE	(Lot 15) 41 Main Street BALGOWAN	Garage	10a	71.1	6,000	Planning 5 Building 3	35360 4605023300	19 December 2013	Owner Builder
544/2242/2013	Eldercare Inc 247 Fullarton Road EASTWOOD	(PTL 10) 6-8 Cenenary Avenue MAITLAND	Facility Fire Main Upgrade	9a	N/A	103,040	Planning N/A Building 2	14712 4602160000 A0010	16 December 2013	Verifire
544/2245/2013	KA & AP Jarman 19 Almond Drive SALISBURY	(Lot 83) 9Wellington Drive PORT JULIA	Verandah	10a	30	4,900	Planning 3 Building 3	428318 5408646684	03 December 2013	Minlaton Builders G8183
544/2262/2013	DR & C Amery PO Box 301 PORT PIRIE	(Lot 4) 39 Crampton Cres PORT VICTORIA	Attached Carpport	10a	46.2	3,960	Planning 3 Building 3	18622 4603276047	03 December 2013	Metal As Anything

544/2265/2013	RW Carruthers 13/15a Highview Road ARDROSSAN	(Unit 3) 15a Highview Road ARDROSSAN	Verandah	10a	56.25	5,700	Planning Nil Building 3	401745 4600297002 A0140	03 December 2013	Trevarth Garages BLD195594
544/2272/2013	JU Matthews 13 Bristol Crescent HIGHBURY	(Lot 166) 2-4 Manwurta St PORT CLINTON	Solar Panels on Tilt Kit	10b	27.12	6,623	Planning nil Building 1	40105 4606225261	12 December 2013	Domenic Furina Electrical
544/2276/2013	T Ward & G Lee 5 Hansen Road PENNINGTON	(Site 23) 1 Park Terrace ARDROSSAN	Caravan Annexe	1a	15	4,950	Planning 6 Building 8	59 4600103247	04 December 2013	Owner Builder
544/2278/2013	MI Solly PO Box 387 ARDROSSAN	(Lot 163) 47 Barton Road Tiddy Widdy Beach	Swimming Pool & Fence	10b	28.9	7,571	Planning 2 Building 3	7112 4600614901	12 December 2013	Ashley Markos
544/2284/2013	R Turnbull PO Box 830 PORT VINCENT	(Lot 165) 14 Talbot Road PORT VINCENT	Garage	10a	49	2,500	Planning 5 Building 2	310177 5408388515	10 December 2013	Owner Builder
544/2286/2013	P & S Bastian 16 Sapphire Cres HIGHBURY	(Lot 75) 8 Wellington Drive PORT JULIA	Garage	10a	37.53	5,224	Planning Nil Building 3	428235 5408646182	20 December 2013	TBA
544/2288/2013	BA & WA Story 2 Sailors Street ARDROSSAN	(Lot 14) 2 Sailors Street ARDROSSAN	Garage	10a	54	6,100	Planning Nil Building 3	429506 4600339401	20 December 2013	TM Keast BLD22575
544/2292/2013	RW & TN Stephens 57 Cheek Avenue GAWLER EAST	(Lot 17) 37 Main Street BALGOWAN	Verandah	10a	32.48	3,467	Planning nil Building 3	35386 4605023406	16 December 2013	Owner Builder
<b>Total:</b>						<b>\$1,881,939</b>				

Dev. App. No.	Name & Address	Location	Proposal	Conditions Planning Building	Assessment / Valuation No	Decision Date
544/D015/2013	S & A Scaife C/- Mosel Steed 6 Graves Street KADINA	(Lot 9) 925 North Coast Road POINT SOUTTAR	Land Division	Planning 1 Land Division 1	112235 5400825872	6 December 2013
544/D019/2013	A Cook C/- Mosel Steed 6 Graves Street KADINA	(Sec 125) 539 Cook Road RAMSAY	Land Division	Planning 1 Land Division 3	324277 5409024203	18 December 2013

## DIRECTOR DEVELOPMENT SERVICES

### IA/ITEM 4.6

#### 2. WASTEWATER SYSTEM APPLICATION DECISIONS

(File Ref: 9.24.1.1)

##### **INTRODUCTION**

Wastewater System application decisions for the period 2 December 2013 to 27 December 2013.

##### **RECOMMENDATION**

That the report be received.

##### **COMMENT**

The following is a list of all Wastewater System applications processed for the period 2 December 2013 to 27 December 2013.

##### Maitland

050/073/2013	050/076/2013	050/104/2013
050/112/2013	050/129/2013	050/153/2013
050/154/2013	050/166/2013	

##### Yorketown

050/133/2013	050/148/2013	050/158/2013
050/167/2013	050/168/2013	

##### **LEGISLATION/POLICY/COUNCIL STRATEGIC PLAN**

Local Government Act 1999

Development Act 1993

Environmental Protection Act 1993

Council's Development Plan

Strategic Plan

Key Theme: Sustainable Communities  
2. Progressive and Sustainable Development

Strategic Goal: 2.2 Streamlined Development Assessment Process

##### **FINANCIAL AND RISK MANAGEMENT CONSIDERATIONS**

Wastewater System approval functions involve critical risk management considerations which include meeting legislative responsibilities, environmental issues and public health.

**LIST OF WASTE CONTROL APPLICATIONS & DECISIONS ISSUED BY THE ENVIRONMENTAL HEALTH OFFICERS UNDER DELEGATION  
FOR THE PERIOD 2 December 2013 to 27 December 2013**

**Maitland**

<b>Septic App. No.</b>	<b>Owner</b>	<b>Location</b>	<b>Proposal</b>	<b>Conditions</b>	<b>Assess. No</b>	<b>Decision Date</b>	<b>Plumber &amp; Licence No</b>
050/073/2013	Port Clinton Community & Sports Club C/- Post Office PORT CLINTON	(Lot 69) 12 Yararoo Drive PORT CLINTON	Aerobic System	11	39370	18 December 2013	S Palecek
050/076/2013	T & R Bormann PO Box 192 PORT VICTORIA	Lot 7 Port Victoria Road PORT VICTORIA	Septic & Soakage	11	428102	20 December 2013	Country Living Homes
050/104/2013	P Von Einem 29 Helmsdale Avenue GLENGOWRIE	(Lot 25) 25 Tiddy Widdy Beach TIDDY WIDDY BEACH	STED Connection	11	8615	17 December 2013	Rivergum Homes P/L
050/112/2013	C & V Bouilly PO Box 187 PORT AUGUSTA	(Lot 7) 84 Davies Terrace PORT VICTORIA	Sewer Connection	11	432310	12 December 2013	G Wahlstedt
050/129/2013	MW Callander PO Box 148 SWAN REACH	(Lot 94) 3 Stormbird Street PORT VINCENT	STED Connection	11	417329	17 December 2013	Owner Applicant
050/153/2013	CG & J Simpson PO Box 401 BIRDWOOD	(Lot 807) 33 Main Street PORT VINCENT	Septic & Soakage	11	309070	23 December 2013	Garrard Plumbing
050/154/2013	JA Baxendale & D Opie 8 Bandon Terrace KINGSTON PARK	(Lot 65) 8 Esplanade PINE POINT	Aerobic System	11	19877	02 December 2013	Hydroscape
050/166/2013	Yorke Peninsula Council PO Box 88 MINLATON	(Lot 102) 101 Hosking Road TIDDY WIDDY BEACH	STED Connection	11	6932	18 December 2013	SA Allen

## Yorketown

Septic App. No.	Owner	Location	Proposal	Conditions	Assess. No	Decision Date	Plumber & Licence No
050/133/2013	R Manuel PO Box 859 LOXTON	(Lot 20) 8 Second Street WAROOKA	Septic & Soakage	11	100461	18 December 2013	Warooka Plumbing
050/148/2013	D Lofthouse 15 Kempson Court WYNN VALE	(Lot 65) 19 Moores Drive HARDWICKE BAY	Aerobic System	11	423814	17 December 2013	Chris Hart
050/158/2013	K & D Baum PO Box 504 FARRELL FLAT	(Lot 112) 41 Corny Point CORNYPPOINT	Septic & Soakage	11	413468	18 December 2013	Peninsula Plumbing
050/167/2013	A & R Millard 62 Alfred Street PARKSIDE	(Lot 91) 95 Beach Road COOBOWIE	Septic & Soakage	11	215053	18 December 2013	Renowned Plumbing
050/168/2013	P Godwin 5-7 Thomas Street EDITHBURGH	(PTL 5) 5-7 Thomas Street EDITHBURGH	Alteration to Existing Septic & Soakage	11	210773	16 December 2013	Owner Applicant

## **DIRECTOR DEVELOPMENT SERVICES**

### **IA/ITEM 4.6**

#### **3. INSPECTORIAL – ACTIVITY REPORT**

(File Ref: 9.24.1.1)

##### **INTRODUCTION**

To inform Council of the activities of the Inspectorial Team.

##### **RECOMMENDATION**

That the report be received.

##### **COMMENT**

Council's Officers have dealt with many routine matters during the past month, including parking complaints, illegal campers, wandering and nuisance dogs, noisy dogs, and nuisance cats.

Two dog owners have been interviewed after separate dog attacks. An Arthurton resident surrendered his dog after it attacked a child visiting his residence. The child received severe facial injuries, which resulted in her being admitted to the Women's and Children's Hospital for several days. A Point Turton dog owner is having a control order placed on his dog after it bit a child on the face who was visiting the premises.

A vehicle was towed away from the Yorke Highway near Ardrossan after extensive inquiries failed to locate the owner.

The Council's Fire Prevention Officer is continuing to monitor fire hazards throughout the fire danger season and will take appropriate action where needed. Investigations are continuing with Police and Safe Work SA regarding the continued use of illegal fireworks on New Year's Eve. One person was conveyed to an Adelaide hospital with burns as a result of an illegal fireworks display.

Routine patrols of boat ramps have also been performed to ensure users are paying to use the facilities. One expiation notice has been issued to a person who failed to pay to use a facility prior to launching their boat.

Council's Rangers are continuing to door knock the district to ascertain if dogs that are being kept on a property are registered.

Regular patrols have also taken place at the bush camping areas to ensure users are paying for the facilities. Many of the popular bush camping locations were near capacity during the Christmas-New Year period.

## **LEGISLATION/POLICY/COUNCIL STRATEGIC PLAN**

Fire and Emergency Services Act 2005

Dog and Cat Management Act 1995

Local Government Act 1999

Strategic Plan

Key Theme: Corporate Governance and Leadership  
2. Organisational Efficiency and Resource Management

Strategic Goal: 2.3 Meet all legislative and compliance responsibilities

## **FINANCIAL AND RISK MANAGEMENT CONSIDERATIONS**

The activities undertaken by Council Rangers are based on reducing the risk of nuisance, injury, public damage and disaster to the community.

## DIRECTOR DEVELOPMENT SERVICES

### IA/ITEM 4.6

#### 4. PORT VINCENT DEVELOPMENT PLAN AMENDMENT

(File Ref:9.24.1.1)

##### **INTRODUCTION**

To inform Elected Members that the Port Vincent Development Plan Amendment, (DPA) has been approved by the Minister.

##### **RECOMMENDATION**

That the report be received.

##### **COMMENT**

On the 16 December 2013 Council received confirmation that the Port Vincent DPA has been approved by the Minister.

The purpose for the DPA was to investigate the potential for extending the Residential Zone of Port Vincent to the west of the existing township.

As part of the review, the DPA also investigated Port Vincent Township in general to ensure that the amendments included other minor issues identified with the current Development Plan.

Under the provisions of 25(17) of the Development Act, the amendment must be published in the Government Gazette prior to the Development Plan being up-dated.

Staff have been informed that the Minister is also considering the Four Towns DPA and as such gazettal has been put on hold for a short time to enable one reprint of the Development Plan rather than two in a short period of time.

Staff will continue to monitor the progress of the DPA's and report to Elected Members accordingly.

##### **LEGISLATION/POLICY/COUNCIL STRATEGIC PLAN**

Development Act 1993

Development Regulations 2008

Yorke Peninsula Urban Design Framework

Yorke Peninsula Development Plan, consolidated 28 March 2013

Strategic Plan

Key Theme: Sustainable Communities

2. Progressive & Sustainable Development

Strategic Goal: 2.1 Provide an effective and sustainable Development Plan

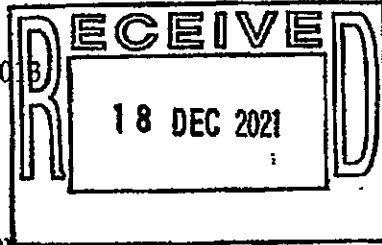
##### **FINANCIAL AND RISK MANAGEMENT CONSIDERATIONS**

Approved within 2012/2013 Development Services Budget.

The Hon John Rau MP

7972605/7973887

16 December 2013



Mr Andrew Cameron  
Chief Executive  
District Council of Yorke Peninsula  
PO Box 88  
MINLATON SA 5575

Item Number	7044-2013-4
GDS Number	3-71-7.1
<b>Government of South Australia</b>	
Distribution	Deputy Premier
Copy to Jacie ✓ RSB	Attorney General Minister for Planning Minister for Industrial Relations Minister for Business Services and Consumers
45 Pirie Street Adelaide SA 5000 GPO Box 864 Adelaide SA 5001 DX 336 Tel 08 8307 1723 Fax 08 8307 1736	

Dear Mr Cameron

**Request to consider the Port Vincent Development Plan Amendment for Approval**

I refer to the letter requesting approval for the above-mentioned Amendment.

I have now considered your request and am pleased to approve the Amendment. Please note that in order for the Amendment to come into effect a 'Notice' under section 25(17) is published in the Government Gazette.

Following the approval of this amendment, the current version of your Development Plan will be changed to incorporate the Amendment. A copy of this new version of the Development Plan will then be sent to Council.

Please contact Nadia Gencarelli on 8204 8280 should you require further clarification or assistance in relation to the abovementioned matters.

Yours sincerely

A handwritten signature in black ink, appearing to be "JR", written over a circular stamp.

**John Rau**  
Deputy Premier  
Minister for Planning

cc. Tom Hateley, Access Planning

## **DIRECTOR DEVELOPMENT SERVICES**

### **IA/ITEM 4.6**

#### **5. EDITHBURGH TOWNSHIP AND SURROUNDS DPA**

(File Ref:9.24.1.1)

##### **INTRODUCTION**

To inform Elected Members that the Edithburgh Township and Surrounds Statement of Intent (SOI) has been approved by the Minister for preparation of a Development Plan Amendment (DPA).

##### **RECOMMENDATION**

That the report be received.

##### **COMMENT**

On the 19 December 2013 Council received notification that the Minister had agreed with the Edithburgh Township and Surrounds (SOI) presented by Council. The Minister states that the SOI forms a reasonable basis for the preparation of a Development Plan Amendment (DPA).

Elected Members will recall that this DPA application was put on hold some time ago at the request of the Minister for Council to prioritise DPA's.

This particular DPA is Developer supported and Access Planning is currently working through the DPA process. Issues currently being investigated include but are not limited to Infrastructure, interface between land uses, CWMS system capacity at Sultana Point, Stormwater management and the old Edithburgh Dump site.

Staff will continue to provide Elected Members with updates on the DPA throughout the process.

##### **LEGISLATION/POLICY/COUNCIL STRATEGIC PLAN**

Development Act, 1993

Development Regulations, 2008

Yorke Peninsula Urban Design Framework

Yorke Peninsula Development Plan, consolidated 28 March 2013

Strategic Plan

Key Theme: Sustainable Communities  
2. Progressive & Sustainable Development

Strategic Goal: 2.1 Provide an effective and sustainable Development Plan

##### **FINANCIAL AND RISK MANAGEMENT CONSIDERATIONS**

No financial risk as this is a Developer Supported DPA.

**The Hon John Rau MP**

#8162251

19 December 2013

Mr Andrew Cameron  
Chief Executive Officer  
District Council of Yorke Peninsula  
PO Box 88  
MINLATON SA 5575



**Government  
of South Australia**

Deputy Premier  
Attorney-General  
Minister for Planning  
Minister for Industrial Relations  
Minister for Business Services  
and Consumers

45 Pirie Street  
Adelaide SA 5000  
GPO Box 464  
Adelaide SA 5001  
DX 336  
Tel 08 8207 1723  
Fax 08 8207 1736

Dear Mr Cameron

Thank you for the Edithburgh Town and Surrounds Development Plan Amendment (DPA) Statement of Intent (SOI).

I agree that this SOI forms a reasonable basis for the preparation of the proposed DPA pursuant to section 25(1) of the *Development Act 1993* (the Act). A copy of the SOI is attached.

This DPA will be monitored as part of the State Government's objective to speed up rezoning and Council must commit to the timetable.

I understand that delays can be unexpected and that some issues may be difficult to resolve. Council is encouraged to raise any issues early in the process and advise the Department who may assign officers to assist in facilitating a resolution.

Council must secure my agreement to update the DPA timetable if it appears at any stage that an extension will be required (as per regulation 9(1)(l) of the *Development Regulations 2008*). This request should be made directly to the Department.

In the event that the DPA does not proceed in accordance with the agreed timetable and no formal agreement has been reached to extend the timetable, I will consider lapsing the DPA pursuant to section 25(19) of the Act.

If you require any assistance or additional information, please contact Nadia Gencarelli, Senior Planning Officer, on 8204 8280 or by email [Nadia.Gencarelli@sa.gov.au](mailto:Nadia.Gencarelli@sa.gov.au).

For more information, please refer to the Department's *Technical Guide to Development Plan Amendments* via the Practitioner Information webpage at <http://www.planning.sa.gov.au> during each stage of the DPA process to ensure that all legislative and technical requirements are met.

Yours sincerely

**John Rau**  
Deputy Premier  
Minister for Planning

Att. Approved SOI

cc. Tom Hateley – Access Planning

Yorke Peninsula Council  
Council Agenda  
Wednesday 22nd January 2014

# DEBATE

# AGENDA











13<sup>th</sup> January 2014

CEO Andrew Cameron  
District Council of Yorke Peninsula  
per email [andrew.cameron@yorke.sa.gov.au](mailto:andrew.cameron@yorke.sa.gov.au)

85 Ellen Street  
Port Pirie SA 5540  
P (08) 8632 5633  
F (08) 8632 5724  
E [info@yorkeandmidnorth.com.au](mailto:info@yorkeandmidnorth.com.au)  
www.yorkeandmidnorth.com.au  
ABN: 68 705 101 048

Dear Andrew

I am seeking your cooperation to write to State and Federal Members of Parliament in support of Regional Development Australia.

In a recent letter of appointment to board members, Minister for Infrastructure and Regional Development The Hon Warren Truss MP, advised: ***"The Australian Government is committed to supporting a committee-based network of community leaders who can work with their communities to build and promote regional economic growth. Together with the Hon. Gail Gago, MLC, Minister for Regional Development and Mayor Lorraine Rosenberg, Acting President of the Local Government Association of South Australia, I would like to take the opportunity over the next few months to consider how to most effectively seize and pursue economic development opportunities in the future."***

As you are aware, in South Australia, Regional Development Australia (RDA) boards have a unique and exceptionally strong working relationship with Local Government as it does with all tiers of Government.

At a recent RDA South Australia meeting it was agreed that each RDA invite each Council to write to Hon Minister Truss MP in a show of support of their local RDA.

With that in mind I ask that you show your support of RDA by writing a letter to Minister Truss and Assistant Minister Hon Jamie Briggs MP (and other relevant MPs), outlining the essential role RDA plays in regional Australia and in your local government area. I would particularly ask that you demonstrate, in the letter, your ongoing commitment to the South Australian Model.

I believe that it is imperative that a clear message is sent to both the Federal Government, our State Government and Opposition, that Regional Development Australia is, in line with our charter, is an important contributor to and driver of:

- regional business growth plans and strategies, which will help support economic development, the creation of new jobs, skills development and business investment
- environmental solutions, which will support ongoing sustainability and the management of climate change (including the impact of drought, flood or bushfires), and
- social inclusion strategies, which will bring together and support all members of the community.



**An Australian Government Initiative**



**Local Government Partners**

Clare & Gilbert Valleys Council | District Council of Barunga West  
District Council of Mount Remarkable | Northern Areas Council  
District Council of Peterborough | Wakefield Regional Council  
District Council of Yorke Peninsula | Regional Council of Goyder  
District Council of the Copper Coast | Port Pirie Regional Council  
District Council of Orroroo Carrieton

There are many examples of how our partnerships have worked effectively and I would encourage you to highlight those which are specific to your region.

Of the key determinants of Regional Economic Development, we have our 'finger on the pulse'.

This is evidenced by our ability to actively seek and achieve continual improvement and development in the areas of:

- human capital (education and skills)
- sustainability (economically, environmentally and socially)
- communities and population growth
- access to international, national and regional markets and
- effective cross-sector and intergovernmental partnerships

If agreeable, it would be appreciated if you could forward copies of your letter of support to the following:

- The Hon Warren Truss MP  
Deputy Prime Minister  
Minister for Infrastructure & Regional Development  
e [warren.truss@dpm.gov.au](mailto:warren.truss@dpm.gov.au)  
PO Box 6022  
House of Representatives  
Parliament House  
Canberra ACT 2600
- The Hon Gail Gago MLC  
Minister for Regional Development  
e [minister.gago@sa.gov.au](mailto:minister.gago@sa.gov.au)  
GPO Box 1671  
Adelaide SA 5001
- The Hon Jamie Briggs MP  
Assistant Minister for Infrastructure & Regional Development  
e [assistant.minister@infrastructure.gov.au](mailto:assistant.minister@infrastructure.gov.au)  
M1 26 Parliament House  
Canberra ACT 2600  
**Electorate Office**  
Shop 1/72 Gawler St, Mount Barker SA
- Steven Griffiths MP JP  
Member for Goyder  
Shadow Minister for Regional Development  
e [goyder@parliament.sa.gov.au](mailto:goyder@parliament.sa.gov.au)  
51 Robert Street  
Maitland SA 5573

- Geoff Brock MP  
Member for Frome  
e [frome@parliament.sa.gov.au](mailto:frome@parliament.sa.gov.au)  
PO Box 519  
Port Pirie SA 5540
- Mayor Lorraine Rosenberg  
Acting President Local Government Association SA  
e [lgasa@lga.sa.gov.au](mailto:lgasa@lga.sa.gov.au)  
148 Frome Street  
Adelaide SA 5000
- Steven Marshall MP  
Member for Norwood  
State Leader of the Liberal Party  
e [norwood@parliament.sa.gov.au](mailto:norwood@parliament.sa.gov.au)  
Unit 2, 90-94 The Parade  
Norwood SA 5067
- Martin Hamilton-Smith MP  
Shadow Minister for Economic and Regional Development  
e [waite@parliament.sa.gov.au](mailto:waite@parliament.sa.gov.au)  
Shop 2, 212 Belair Road  
Hawthorn SA 5062

85 Ellen Street  
Port Pirie SA 5540  
P (08) 8632 5633  
F (08) 8632 5724  
E [info@yorkeandmidnorth.com.au](mailto:info@yorkeandmidnorth.com.au)  
[www.yorkeandmidnorth.com.au](http://www.yorkeandmidnorth.com.au)  
ABN: 68 705 101 048

I sincerely thank you for the anticipated demonstration of your commitment and pledge of support to our organisation's longevity.

Yours sincerely



Kay Matthias  
Chair



**An Australian Government Initiative**



An Initiative of  
**Government  
of South Australia**

**Local Government Partners**

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District Council of Orroroo Carrieton

## **DIRECTOR CORPORATE AND COMMUNITY SERVICES**

### **DA/ITEM 6.2**

#### **1. DECEMBER 2013 BUDGET REVIEW** (File Ref: 9.24.1.1)

##### **INTRODUCTION**

To consider a review of Council's 2013/2014 adopted budget.

##### **RECOMMENDATION**

That Council adopt the December 2013 Budget Review changes as presented in the December 2013 Budget Review – Summary of Changes and the attached financial reports. (Uniform Presentation of Finances, Statement of Comprehensive Income, Balance Sheet, Cash Flow Statement, Statement of Changes in Equity and Financial Ratios Report)

##### **COMMENT**

As required by Local Government (Financial Management) Regulations 2011 Council budget managers in all Directorates have completed a review of the adopted budget and September budget review changes. Further adjustments have been made incorporating approved Council amendments, review changes based on financial results to date and known changes in circumstances at 31st December 2013.

As a result of the December 2013 review the Net Borrowing for the financial year has decreased by \$15,371 to a total of \$240,542 in the proposed Revised Budget for the 2013/2014 financial year.

Cash variations from this review are summarised below:

- Savings to date on hall capital projects of \$9,377
- Increased revenue from Development Services fees totalling \$23,090
- Associated increases in levies/administration costs for Development Services of \$5,066
- Increase in water and maintenance costs for Council buildings of \$9,717
- Increase in insurance costs for plant, parks & gardens and airstrips of \$7,521
- Refund of contributions to local government national referendum campaign fund totalling \$3,451
- Savings in workers compensation insurance of \$1,626
- Savings of \$131 in library insurance.

Major re-allocations of budget funds include:

- Savings in workers compensation insurance costs of \$15,280 reallocated to cover costs associated with the supplementary election to be held in January 2014.
- Increase in A&IS grant funding of \$25,000 offset by matching expenditure on funded projects

- Increase in Yorketown Depot establishment costs of \$12,000 reallocated from Plant and Machinery budget
- Increase in IT administration licenses and contractual fees of \$18,000 reallocated from professional services and IT equipment budgets within Information Services.

Other minor reallocations of income and expenditure have also been made (both within Directorates and between Directorates) during the review which when netted off do not materially change the revised Net Borrowings. A list of all changes proposed has also been included for Elected Members information.

#### **LEGISLATION/POLICY/COUNCIL STRATEGIC PLAN**

Local Government Act 1999

Local Government (Financial Management) Regulations 2011

#### **FINANCIAL AND RISK MANAGEMENT CONSIDERATIONS**

Regular Budget Reviews, at least in accordance with Local Government (Financial Management) Regulations 2011 requirements, contribute significantly to both Financial and Risk Management procedures.

**Yorke Peninsula Council  
December 2013 Budget Review - Summary of Changes**

Increase Deficit/ Capital Exp \$	Decrease Deficit/ Capital Exp \$
-------------------------------------------	-------------------------------------------

Net Change  Increase/ (Decrease) \$
----------------------------------------------

Reason for Change
-------------------

**Executive Services**

**Income**

Exec Services Net Change - Income 0      0      0

**Operating Expenses**

Governance - workers compensation		(15,280)	
Human resources - workers compensation		(1,626)	
HR Reclassifications		(6,000)	
Election Expenses	15,280		
Governance salaries	6,000		
<b>Exec Services Net Change - Operating Expenses</b>	<b>21,280</b>	<b>(22,906)</b>	<b>(1,626)</b>

workers compensation - decrease - allocated to departments  
workers compensation - decrease - allocated to departments  
reallocation of reclassification allowance  
increase to account for supplementary election  
increase salaries - reclassifications

**Capital Expenditure**

Exec Services Net Change - Capital Expenditure 0      0      0

**Total increase/(decrease) - Executive Services**

**(1,626)**

**Yorke Peninsula Council**  
**December 2013 Budget Review - Summary of Changes**

**Assets and Infrastructure Services**

**Income**

	Increase Deficit/ Capital Exp \$	Decrease Deficit/ Capital Exp \$
Sanitation & Garbage		(10,000)
Foreshore Protection		(5,000)
Foreshore Protection		(10,000)
<b>Assets &amp; Infrastructure Net Change - Income</b>	<b>0</b>	<b>(25,000)</b>

**Operating Expense**

Plant & Machinery - insurance	3,701	
Parks & Gardens - insurance	181	
CYP airstrip - insurance	1,213	
Minlaton airstrip - insurance	1,213	
Yorke town airstrip - insurance	1,213	
Plant Expenditure - contractual		(15,000)
Plant Expenditure - Plant Assessor	15,000	
Transfer Stations	10,000	
Foreshore Protection	15,000	
Public Conveniences - Amenities maintenance		(52,300)
Public Conveniences - Amenities maintenance		(10,000)
Public Conveniences - Amenities maintenance		(5,000)
Public Conveniences - General maintenance	52,300	
Public Conveniences - General maintenance	10,000	
Public Conveniences - General maintenance	5,000	
Asset Manager - contractual		(1,000)
Asset Manager - materials	1,000	
Refuse collection		(5,172)
Stormwater drainage	5,172	
Plant & Machinery - materials		(7,000)
Minor Plant - repairs and maintenance		(5,000)
Plant & Machinery - wages		(18,000)
Minor Plant - wages	18,000	
Sultana Pt CWMS - water		(400)
Sultana Pt CWMS - telephone	400	
<b>Assets &amp; Infrastructure Net Change - Operating Expenses</b>	<b>139,393</b>	<b>(118,872)</b>

Net Change
Increase/ (Decrease) \$

**(25,000)**

**20,521**

Reason for Change
-------------------

Grant funding received - Zero Waste SA  
 Grant funding received - CLGR Coast Care  
 Grant funding received - CAP's funding

Increase motor vehicle insurance allocations  
 Increase asset insurance allocations  
 Increase asset insurance allocations  
 Increase asset insurance allocations  
 Increase asset insurance allocations  
 Decrease - transfer of budget to correct line  
 Increase - budget allocated incorrectly  
 Increase - grant funding received to enclose e-waste bays  
 Increase - grant funding CLGR/CAP's  
 Decrease - transfer of budget to correct line  
 Decrease - transfer of budget to correct line  
 Decrease - transfer of budget to correct line  
 Increase - budget allocated incorrectly  
 Increase - budget allocated incorrectly  
 Increase - budget allocated incorrectly  
 Transfer budget to materials  
 Increase to purchase IPWEA publications  
 Reallocate wages to Stormwater (not required)  
 Increase wages for Stormwater Drainage maintenance  
 Decrease - transfer to capital budget (yorke town Depot)  
 Decrease - transfer to capital budget (yorke town Depot)  
 Decrease - reallocate to minor plant wages  
 Increase wages for Minor plant repairs  
 Decrease - transfer of budget to correct line  
 Increase - budget allocated incorrectly

**Yorke Peninsula Council  
December 2013 Budget Review - Summary of Changes**

	Increase Deficit/ Capital Exp \$	Decrease Deficit/ Capital Exp \$	Net Change  Increase/ (Decrease) \$	Reason for Change
<b>Assets and Infrastructure Services (Cont'd)</b>				
<b>Capital Expenditure</b>				
Depot Capital		12,000		
Assets & Infrastructure Net Change - Capital Expenditure	12,000	0	12,000	Increase to accommodate additional expenditure on Yorketown Depot complex
<b>Total increase/(decrease) - Assets &amp; Infrastructure</b>			<b>7,521</b>	

**Yorke Peninsula Council  
December 2013 Budget Review - Summary of Changes**

	Increase Deficit/ Capital Exp \$	Decrease Deficit/ Capital Exp \$	Net Change  Increase/ (Decrease) \$	Reason for Change
<b>Development Services</b>				
<b>Income</b>				
Animal Expiations		(3,000)		Increase revenue
Septic Tank Application Fees		(4,600)		Increase revenue
Septic Tank Inspection Fees		(14,760)		Increase revenue
Inspection Fees - Council Employees		(280)		Increase revenue
Property Search Fees		(1,000)		Increase revenue
Lodgement Fees		(3,800)		Increase revenue
Planning Assessment Fees		(10,000)		Increase revenue
Non-complying Fees	1050			Decrease revenue
Consultation Fees		(3,810)		Increase revenue
Staged Consents Fees		(2,980)		Increase revenue
Building Rules Only Fees		(140)		Increase revenue
Minimum Building Fees		(3,570)		Increase revenue
Statutory Charges		(100)		Increase revenue
Land Division - Assessment Fees		(700)		Increase revenue
Land Division - Statements of Requirements Fees		(740)		Increase revenue
Town Planning Fees	25000			Decrease revenue Land Divisions open space
Pt Vincent House		(2,900)		Increase revenue
Yorke town House	3240			Decrease revenue
<b>Development Services Net Change - Income</b>	<b>29,290</b>	<b>(52,380)</b>	<b>(23,090)</b>	
<b>Operating Expenses</b>				
Dog Control	1096			Increase in levy to Government
Environmental Health - Telephone		(1,460)		Over estimated in Budget
Development Admin - Employee allowances	2000			Increased cost
Development Admin - Milaeage allowances	1000			Increased cost
Development Admin - materials	800			Increased cost
Development Admin - Other expenditure	500			Revision required
Development Admin - telephone	3000			Revision required
Development Admin - mobile phone charges		(3,000)		Revision required
Contributions pursuant to Schedule 7 - levies paid to government	1130			Revision required
Unallocated Halls maintenance	1072			Revision required
Yorke town House - building materials	700			Revision required
Museums - electricity		(500)		Decrease in cost
Ardrossan Hall - water	1260			Increased Cost
Arthurton Hall - water	290			Increased Cost

**Yorke Peninsula Council  
December 2013 Budget Review - Summary of Changes**

	Increase Deficit/ Capital Exp \$	Decrease Deficit/ Capital Exp \$	Net Change  Increase/ (Decrease) \$	Reason for Change
Maitland Hall - water	670			Increased cost
Maitland RSL Hall - water	360			No budget allocated
Pine Point Hall - water	1665			Increased Cost
Pt Victoria Hall - water	580			Increased Cost
Minlaton Hall - water	800			Increased Cost
Yorke town Hall - building contractual	2390			Increased Cost
Yorke town Senior Citizens Hall - water	430			Increased Cost
<b>Development Services Net Change - Operating Expenses</b>	<b>19,743</b>	<b>(4,960)</b>	<b>14,783</b>	
<b>Capital Expenditure</b>				
Maitland Band Hall re-roofing		(27)		Completed
Corny Point Hall re-roofing		(8,709)		Completed
Port Victoria Hall Boundary Fence	7168			Additional work required (Completed)
Yorke town Telecentre Salt Damp		(1,945)		Completed
Stansbury Museum Salt Damp		(5,864)		Completed
<b>Development Services Net Change - Capital Expenditure</b>	<b>7,168</b>	<b>(16,545)</b>	<b>(9,377)</b>	
<b>Total increase/(decrease) - Development Services</b>			<b>(17,684)</b>	

**Yorke Peninsula Council  
December 2013 Budget Review - Summary of Changes**

Increase Deficit/ Capital Exp \$	Decrease Deficit/ Capital Exp \$
-------------------------------------------	-------------------------------------------

Net Change  Increase/ (Decrease) \$
----------------------------------------------

Reason for Change
-------------------

**Corporate and Community Services**

**Income**

Reimbursements (3,451) Increase in revenue (National Referendum Campaign refund)

**Corp & Comm Services Net Change - Income** **0** **(3,451)** **(3,451)**

**Operating Expenses**

Maitland Library - insurance	267	increase allocation to DCYP for admin support
Ardrossan Library - insurance	267	Increase asset insurance allocations
Minlaton Library - Insurance	267	Increase asset insurance allocations
Yorke town Library - Insurance	268	Increase asset insurance allocations
Leisure Options - Motor Vehicle Insurance	(1,200)	Decrease motor vehicle insurance allocations
Sponsorships	1,500	Increase allocations for sponsorship of community groups
Donations	1,175	Increase allocations for donations to community groups
Section 41	(2,675)	Decrease allocations for Section 41 donations
IT admin - Professional services	(5,000)	Decrease allocation - transfer to cover network costs
Office expenditure - office equipment leases	(5,000)	Decrease allocation - transfer to cover licensing fees
IT admin - license fees	13,000	Increase to cover licensing fees
IT admin - contractual	5,000	Increase to cover network costs

**Corp & Comm Services Net Change - Operating Expenses** **21,744** **(13,875)** **7,869**

**Capital Expenditure**

Pt Vincent CP - general capital	(15,200)	Reallocate underspend on general capital
Pt Vincent CP - Cabin Rejuvenation	15200	Increase for artworks and miscellaneous items - cabins
IT Equipment	(8,000)	Reallocate budget to operating to cover licensing fees

**Corp & Comm Services Net Change - Capital Expenditure** **15,200** **(23,200)** **(8,000)**

**Total increase/(decrease) - Corporate & Community Services** **(3,582)**

**Overall increase/(decrease) for September Budget Review** **(15,371)**

**Yorke Peninsula Council  
December 2013 Budget Review - Summary of Changes**

	Increase Deficit/ Capital Exp \$	Decrease Deficit/ Capital Exp \$	Net Change  Increase/ (Decrease) \$	Reason for Change
<b>Summary</b>				
Decrease /(Increase) in Operating Income		(51,541)		
Increase/(Decrease) in Operating Expenses		41,547		
<b>Net Increase/(Decrease) in Operating Deficit</b>			<b>(9,994)</b>	
Net Decrease/(Increase) in Capital Amounts Received		0		
<b>Net Increase/(Decrease) in Deficit after Capital Receipts</b>			<b>(9,994)</b>	
Increase/(Decrease) in Spending on New Capital Items		4,000		
Increase/(Decrease) in Spending on Renew of Capital Items		(9,377)		
<b>Net Increase/(Decrease) in Capital Expenditure</b>			<b>(5,377)</b>	
Overall increase/(decrease) for December Budget Review			<b>(15,371)</b>	
Adjust reduction in Depreciation (Non-Cash)			0	
<b>Net Increase/(Decrease) in Borrowings</b>			<b>\$15,371</b>	



## Yorke Peninsula Council

### Budgeted Uniform Presentation of Finances Second Quarter Revised Budget 2013/2014

	2013/2014 Adopted Budget	Sept 13 Quarter Budget Adjustments	Dec 13 Quarter Budget Adjustments	2013/2014 Revised Budget
Income	-\$25,980,053	\$250,859	-\$51,541	-\$25,780,735
Less Expenses	\$28,791,516	-\$408,804	\$41,547	\$28,424,259
<b>Operating Deficit before Capital Amounts</b>	<b>\$2,811,463</b>	<b>-\$157,945</b>	<b>-\$9,994</b>	<b>\$2,643,524</b>
<b>Less Net Outlays on Existing Assets</b>				
Capital Expenditure on renewal and replacement of Existing Assets	\$5,015,359	\$51,466	-\$9,377	\$5,057,448
Less Depreciation, Amortisation and Impairment	-\$9,546,425	\$479,489	\$0	-\$9,066,936
Less Proceeds on Sale of Assets	-\$240,000	-\$80,864	\$0	-\$320,864
	<b>-\$4,771,066</b>	<b>\$450,091</b>	<b>-\$9,377</b>	<b>-\$4,330,352</b>
<b>Less Net Outlays on New and Upgraded Assets</b>				
Capital Expenditure on New and Upgraded Assets	\$2,533,572	\$383,651	\$4,000	\$2,921,223
Less Amounts received specifically for New and Upgraded Assets	-\$593,853	-\$400,000	\$0	-\$993,853
Less Proceeds for Sale of Surplus Assets	\$0	\$0	\$0	\$0
	<b>\$1,939,719</b>	<b>-\$16,349</b>	<b>\$4,000</b>	<b>\$1,927,370</b>
<b>NET(LENDING) / BORROWING FOR FINANCIAL YEAR</b>	<b>-\$19,884</b>	<b>\$275,797</b>	<b>-\$15,371</b>	<b>\$240,542</b>



## Yorke Peninsula Council

### Budgeted Statement of Comprehensive Income Second Quarter Revised Budget 2013/2014

	2013/2014 Adopted Budget	Sept 13 Quarter Budget Adjustments	Dec 13 Quarter Budget Adjustments	2013/2014 Revised Budget
Rates	-\$17,927,423	\$0	\$0	-\$17,927,423
Statutory Charges	-\$418,930	\$0	-\$23,430	-\$442,360
User Charges	-\$2,893,095	\$0	\$340	-\$2,892,755
Grants Subsidies Contributions	-\$4,065,083	\$362,848	-\$25,000	-\$3,727,235
Investment Income	-\$110,500	\$0	\$0	-\$110,500
Reimbursements	-\$384,151	-\$96,449	-\$3,451	-\$484,051
Other Income	-\$180,871	-\$15,540	\$0	-\$196,411
<b>TOTAL REVENUES</b>	-\$25,980,053	\$250,859	-\$51,541	-\$25,780,735
Employee Costs	\$7,287,198	\$10,118	-\$13,906	\$7,283,410
Materials Contracts & Other Expenses	\$11,698,812	\$60,561	\$54,453	\$11,813,826
Depreciation	\$9,546,425	-\$479,483	\$0	\$9,066,942
Finance Costs	\$259,081	\$0	\$1,000	\$260,081
<b>TOTAL EXPENSES</b>	\$28,791,516	-\$408,804	\$41,547	\$28,424,259
<b>OPERATING DEFICIT BEFORE CAPITAL AMOUNTS</b>	\$2,811,463	-\$157,945	-\$9,994	\$2,643,524
Asset Disposals	-\$50,000	-\$80,864	\$0	-\$130,864
Amounts Specifically for New Assets	-\$593,853	-\$400,000	\$0	-\$993,853
<b>NET DEFICIT</b>	\$2,167,610	-\$638,809	-\$9,994	\$1,518,807

# Yorke Peninsula Council



## Budgeted Balance Sheet

Second Quarter Revised Budget 2013/2014

	Full Year Adopted Budget \$'000	Full Year To Date Adjustments \$'000	Full Year Revised Budget \$'000
<b>Current Assets</b>			
Cash and Cash Equivalents	\$2,529	-\$534	\$1,995
Trade and Other Receivables	\$1,006	\$158	\$1,164
Inventories	\$828	\$59	\$887
<b>TOTAL CURRENT ASSETS</b>	<b>\$4,363</b>	<b>-\$317</b>	<b>\$4,046</b>
<b>Non-Current Assets</b>			
Financial Assets	\$650	-\$217	\$433
Infrastructure, Property, Plant and Equipment	\$249,739	\$25,045	\$274,784
Other Non-Current Assets	\$467	-\$467	\$0
<b>TOTAL NON-CURRENT ASSETS</b>	<b>\$250,856</b>	<b>\$24,361</b>	<b>\$275,217</b>
<b>TOTAL ASSETS</b>	<b>\$255,219</b>	<b>\$24,044</b>	<b>\$279,263</b>
<b>Current Liabilities</b>			
Trade and Other Payables	\$2,191	-\$275	\$1,916
Borrowings	\$651	\$26	\$677
Provisions	\$913	-\$5	\$908
<b>TOTAL CURRENT LIABILITIES</b>	<b>\$3,755</b>	<b>-\$254</b>	<b>\$3,501</b>
<b>Non-Current Liabilities</b>			
Borrowings	\$2,256	-\$697	\$1,559
Provisions	\$392	-\$118	\$274
<b>TOTAL NON-CURRENT LIABILITIES</b>	<b>\$2,648</b>	<b>-\$815</b>	<b>\$1,833</b>
<b>TOTAL LIABILITIES</b>	<b>\$6,403</b>	<b>-\$1,069</b>	<b>\$5,334</b>
<b>NET ASSETS</b>	<b>\$248,816</b>	<b>\$25,113</b>	<b>\$273,929</b>
<b>Equity</b>			
Accumulated Surplus	-\$18,371	\$15,801	-\$2,570
Asset Revaluation Reserve	\$265,866	\$9,839	\$275,705
Other Reserves	\$1,321	-\$527	\$794
<b>TOTAL EQUITY</b>	<b>\$248,816</b>	<b>\$25,113</b>	<b>\$273,929</b>



## Yorke Peninsula Council

### Budgeted Cash Flow Statement

Second Quarter Revised Budget 2013/2014

#### Cash Flows from Operating Activities

##### Receipts

Operating Receipts

Investment Receipts

##### Payments

Operating Payments to Suppliers and Employees

Finance Payments

#### NET CASH USED PROVIDED BY OPERATING ACTIVITIES

#### Cash Flows from Investing Activities

##### Receipts

Amounts Specifically for New or Upgraded Assets

Sale of Replaced Assets

Repayments of Loans by Community Groups

##### Payments

Expenditure on Renewal/Replacement of Assets

Expenditure on New/Upgraded Assets

Loans to Community Groups

#### NET CASH USED IN INVESTING ACTIVITIES

#### Cash Flows from Financing Activities

##### Receipts

Proceeds from Borrowings

##### Payments

Repayment of Borrowings

#### NET CASH USED IN FINANCING ACTIVITIES

#### NET INCREASE/(DECREASE) IN CASH HELD

	Full Year Adopted Budget \$'000	Full Year To Date Adjustments \$'000	Full Year Revised Budget \$'000
<b>Cash Flows from Operating Activities</b>			
<b>Receipts</b>			
Operating Receipts	\$25,880	-\$212	\$25,668
Investment Receipts	\$101	\$8	\$109
<b>Payments</b>			
Operating Payments to Suppliers and Employees	-\$18,879	-\$270	-\$19,149
Finance Payments	-\$259	\$56	-\$203
<b>NET CASH USED PROVIDED BY OPERATING ACTIVITIES</b>	<b>\$6,843</b>	<b>-\$418</b>	<b>\$6,425</b>
<b>Cash Flows from Investing Activities</b>			
<b>Receipts</b>			
Amounts Specifically for New or Upgraded Assets	\$593	\$401	\$994
Sale of Replaced Assets	\$240	\$101	\$341
Repayments of Loans by Community Groups	\$95	-\$95	\$0
<b>Payments</b>			
Expenditure on Renewal/Replacement of Assets	-\$5,015	-\$42	-\$5,057
Expenditure on New/Upgraded Assets	-\$2,534	-\$388	-\$2,922
Loans to Community Groups	-\$100	\$100	\$0
<b>NET CASH USED IN INVESTING ACTIVITIES</b>	<b>-\$6,721</b>	<b>\$77</b>	<b>-\$6,644</b>
<b>Cash Flows from Financing Activities</b>			
<b>Receipts</b>			
Proceeds from Borrowings	\$100	-\$100	\$0
<b>Payments</b>			
Repayment of Borrowings	-\$728	-\$20	-\$748
<b>NET CASH USED IN FINANCING ACTIVITIES</b>	<b>-\$628</b>	<b>-\$120</b>	<b>-\$748</b>
<b>NET INCREASE/(DECREASE) IN CASH HELD</b>	<b>-\$506</b>	<b>-\$461</b>	<b>-\$967</b>
<b>CASH AT BEGINNING OF REPORTING PERIOD</b>	<b>\$3,035</b>	<b>-\$73</b>	<b>\$2,962</b>
<b>CASH AT END OF REPORTING PERIOD</b>	<b>\$2,529</b>	<b>-\$534</b>	<b>\$1,995</b>



## Yorke Peninsula Council

### Budgeted Statement of Changes in Equity

Second Quarter Revised Budget 2013/2014

Accumulated Surplus brought forward

Net Surplus/(Deficit) for Year

Gain on Revaluation of Infrastructure, Property, Plant and Equipment

Transfers between Reserves

**Total Equity at end of 2013/2014 Budget Year**

	Accumulated Surplus \$'000	Asset Revaluation Reserve \$'000	Other Reserves \$'000	TOTAL EQUITY \$'000
Accumulated Surplus brought forward	(1,055)	\$275,705	\$794	<b>\$275,444</b>
Net Surplus/(Deficit) for Year	-\$1,515			<b>-\$1,515</b>
Gain on Revaluation of Infrastructure, Property, Plant and Equipment		\$0		<b>\$0</b>
Transfers between Reserves	\$0	\$0	\$0	<b>\$0</b>
<b>Total Equity at end of 2013/2014 Budget Year</b>	<b>-\$2,570</b>	<b>\$275,705</b>	<b>\$794</b>	<b>\$273,929</b>

## District Council of Yorke Peninsula



### Budgeted Financial Indicators Second Quarter Revised Budget 2013/2014

	2013/2014 Adopted Budget	2013/2014 Revised Budget
Operating Surplus/(Deficit) \$'000	-\$2,810	<b>-\$2,643</b>
Operating Surplus Ratio	-16.0%	<b>-15.0%</b>
Net Financial Liabilities \$'000	\$2,421	<b>\$1,708</b>
Net Financial Liabilities Ratio	9.3%	<b>6.6%</b>
Interest Cover Ratio	0.5%	<b>0.4%</b>
Asset Sustainability Ratio	50.0%	<b>52.0%</b>
Asset Consumption Ratio	57.0%	<b>62.0%</b>

## **DIRECTOR CORPORATE AND COMMUNITY SERVICES**

### **DA/ITEM 6.2**

#### **2. FINANCIAL REPORT 31<sup>st</sup> December 2013** (File Ref: 9.24.1.1)

##### **INTRODUCTION**

Finance staff have undertaken to present a financial report to Council encompassing results to the end of each calendar month preceding each scheduled Council meeting.

##### **RECOMMENDATION**

That Council receive the financial report as at 31<sup>st</sup> December 2013.

##### **COMMENT**

The attached Financial Report is submitted with the following qualifications and comments:

- Actuals included in the report are as incurred at close of business on the last day of the month being reported and may be subject to balance day adjustments – any such adjustments will be incorporated in the following monthly report.
- The report does not include year-end income and expense accruals.

##### **LEGISLATION/POLICY/COUNCIL STRATEGIC PLAN**

Local Government (Financial Management) Regulations 2011

PO 142 Budget Reporting and Amendment Policy

Council's Strategic Plan includes clear plans to ensure better and timely reporting and improved formal control of Council's Adopted Budget and the Budget Review process.

##### **FINANCIAL AND RISK MANAGEMENT CONSIDERATIONS**

In conjunction with the adoption and enforcement of the Budget Reporting and Amendment Policy the Financial Report presented to Council monthly will assist in formal assessment of Council's financial position and contribute significantly to both Financial and Risk Management procedures.



## Yorke Peninsula Council

### Budgeted Uniform Presentation of Finances as at 31st December 2013

	2013/14 YTD Actuals	2013/14 Full Year Adopted Budget	2013/14 Full Year Budget Revisions	2013/14 Full Year Revised Budget
Income	-\$20,616,636	-\$25,980,053	\$199,318	-\$25,780,735
Less Expenses	\$8,938,356	\$28,791,516	-\$367,257	\$28,424,259
<b>Operating Deficit before Capital Amounts</b>	<b>-\$11,678,280</b>	<b>\$2,811,463</b>	<b>-\$167,939</b>	<b>\$2,643,524</b>
<b>Less Net Outlays on Existing Assets</b>				
Capital Expenditure on renewal and replacement of Existing Assets	\$1,802,627	\$5,015,359	\$42,089	\$5,057,448
Less Depreciation, Amortisation and Impairment		-\$9,546,425	\$479,489	-\$9,066,936
Less Proceeds on Sale of Assets	-\$351,311	-\$240,000	-\$80,864	-\$320,864
	<b>\$1,451,316</b>	<b>-\$4,771,066</b>	<b>\$440,714</b>	<b>-\$4,330,352</b>
<b>Less Net Outlays on New and Upgraded Assets</b>				
Capital Expenditure on New and Upgraded Assets	\$676,171	\$2,533,572	\$387,651	\$2,921,223
Less Amounts received specifically for New and Upgraded Assets	-\$195,495	-\$593,853	-\$400,000	-\$993,853
	<b>\$480,676</b>	<b>\$1,939,719</b>	<b>-\$12,349</b>	<b>\$1,927,370</b>
<b>NET(LENDING) / BORROWING FOR FINANCIAL YEAR</b>	<b>-\$9,746,288</b>	<b>-\$19,884</b>	<b>\$260,426</b>	<b>\$240,542</b>

## **DIRECTOR CORPORATE AND COMMUNITY SERVICES**

### **DA/ITEM 6.2**

#### **3. SIGNATORIES TO COUNCILS' CHEQUE ACCOUNT POLICY**

(File Ref: 9.24.1.1)

##### **INTRODUCTION**

To seek endorsement from Council for the adoption of the updated PO095 Signatories to Councils' Cheque Account Policy.

##### **RECOMMENDATION**

That Council endorse and adopt the updated PO095 Signatories to Councils' Cheque Account Policy as presented in the Agenda for inclusion in Council's policy manual and on the website.

##### **COMMENT**

Officers are continuing to undertake a thorough review of Council's Policy Manual.

PO095 Signatories to Councils' Cheque Account Policy has been updated to reflect the new policy format, with no change in delegated positions.

##### **LEGISLATION/POLICY/COUNCIL STRATEGIC PLAN**

Local Government Act 1999

Delegations Register

##### **FINANCIAL AND RISK MANAGEMENT CONSIDERATIONS**

It is essential that Council has the appropriate policies and delegations in place to protect rate payer funds from misappropriation. From an auditing perspective it is essential that documentation exists to provide an appropriate auditable trail of documentation for the authorisation of expenditure of rate payer funds.



# COUNCIL POLICY

## Signatories to Councils' Cheque Account

<b>Policy Number:</b>	PO095		
<b>Strategic Plan Objective</b>	Financially Sustainable Organisation		
<b>Policy Owner:</b>	Director Corporate and Community Services	<b>File Number:</b>	7.63.1
<b>Responsible Officer:</b>	Chief Executive Officer	<b>Minute Reference:</b>	
<b>Date Adopted:</b>		<b>Next Review Date:</b>	January 2017

### 1. POLICY OBJECTIVES

To delegate authority to sign cheques on behalf of Council.

### 2. SCOPE

This policy applies to incumbents of noted positions.

### 3. DEFINITIONS

Nil

### 4. POLICY STATEMENT

The incumbents of the following positions be authorised as signatories to Councils' cheque account, including any person authorised by the Chief Executive Officer to act in the capacity of these positions from time to time:

- Chief Executive Officer
- Director Corporate and Community Services
- Director Assets & Infrastructure Services
- Director Development Services
- Manager Financial Services
- Manager Information Services
- Senior Rates & Assessment Officer

The Director Corporate and Community Services is delegated authority to amend the signatories with Councils' financial institution as the position incumbents change.

### 5. COMPLAINTS

Complaints in relation to this policy can be directed to the Director Corporate and Community Services and will be managed in accordance with Council's PO147 Complaints Policy.

## 6. REVIEW

This policy will be reviewed every three years and/or in relation to changes in legislation or statutory requirements.

## 7. TRAINING

Council is committed to supporting employees in complying with this policy.

Training needs will be reviewed annually, during individual performance reviews and as necessary in consideration of any changes to legislation and relevant standards, codes and guidelines.

## 8. RELATED COUNCIL POLICIES AND DOCUMENTS

Nil

## 9. REFERENCES AND LEGISLATION

Local Government Act 1999

## 10. COUNCIL DELEGATION

<b>Delegate:</b>	Chief Executive Officer
<b>Sub Delegate:</b>	Director Corporate and Community Services

## 11. VERSION HISTORY

Archived Policy Name	Policy Number	Date Adopted	Last Reviewed
Signatories to Councils' Cheque Account	PO095	09/03/2010	09/03/2010

## **DIRECTOR CORPORATE AND COMMUNITY SERVICES**

### **DA/ITEM 6.2**

#### **4. BALGOWAN CAMPING GROUND** (File Ref:9.24.1.1)

##### **INTRODUCTION**

Council to endorse the lease to the Balgowan Progress Association Inc. (Progress) over the Balgowan Camping Ground.

##### **RECOMMENDATION**

1. That Council grant a land only lease to the Balgowan Progress Association Inc. for five years, with a five year right of renewal over Balgowan Camping Ground being Section 362 Plan 130600 Crown Record: Volume 5757 Folio 183, 6 Main Street Balgowan SA 5573.
2. The lease fee be \$850 + GST per annum.
3. The Mayor and Chief Executive Officer be authorised to sign and affix Council's seal to the lease documents as necessary CR Volume: 5757 Folio: 183 PTS: 362 Parcel: 53784

##### **COMMENT**

A resolution to proceed with the public consultation process for granting a lease to Progress over the Balgowan Camping Ground was carried at 13<sup>th</sup> November 2013 Council meeting.

The public consultation notice was advertised in 19<sup>th</sup> November 2013 edition of the YP Country Times and on Council's website with a report made available to the public at Council offices and on Council's website.

Council received no submissions by the closing date of the public consultation, being 11<sup>th</sup> December 2013.

##### **LEGISLATION/POLICY/COUNCIL STRATEGIC PLAN**

Section 201 (2) Local Government Act 1999

PO057 Public Consultation Policy

##### **FINANCIAL AND RISK MANAGEMENT CONSIDERATIONS**

The solicitor's \$575 lease document preparation fee is to be shared by Council and Balgowan Progress Association Inc.

The application fee of \$381 to the DEWNR for consent to lease dedicated land is to be shared by Council and Balgowan Progress Association Inc.

The rent fee for the proposed lease is \$850 (Inc. GST) per annum paid in advance increasing annually with CPI%.

## **DIRECTOR CORPORATE AND COMMUNITY SERVICES**

### **DA/ITEM 6.2**

#### **5. DRAFT LONG TERM FINANCIAL PLAN** (File Ref: 9.24.1.1)

##### **INTRODUCTION**

To consider a review of Council's Long Term Financial Plan.

##### **RECOMMENDATION**

That the draft Long Term Financial Plan for 2013/14 to 2022/23 be endorsed for public consultation.

##### **COMMENT**

The Long Term Financial Plan (LTFP) has been used by Council to guide the development of the 2012/2013 and the 2013/2014 budgets and to assess major projects prior to formal consideration by Council.

The LTFP has been now been revised for the period from 2013/14 through to the 2022/23 financial year. The draft LTFP incorporates Council's actual financial position at 30 June 2013 as detailed in the adopted financial statements for 2012/2013 and the results of the September 2013 budget review. Continued revision of the LTFP ensures that the plan remains relevant and reflects the impact of the most recent decisions made by Council.

In the meantime, to comply with legislative requirements, the draft LTFP will be the subject of public consultation. Feedback from the elected members and the public consultation process will be incorporated into the final draft of the LTFP which will be presented to the March 2014 meeting of Council.

##### **LEGISLATION/POLICY/COUNCIL STRATEGIC PLAN**

Local Government Act 1999

Local Government (Financial Management) Regulations 2011

##### **FINANCIAL AND RISK MANAGEMENT CONSIDERATIONS**

The LTFP is an important component of Councils strategic management plans and provides important guidance to Council decision making, especially in the area of financial sustainability.



*Agriculturally rich~Naturally beautiful*

# YORKE PENINSULA COUNCIL

## Draft Long Term Financial Plan 2013/14 to 2022/2023

## DOCUMENT INFORMATION

### Document Details

<b>Document Title:</b>	Long Term Financial Plan 2013/2014 – 2022/2023
<b>Document Version:</b>	0.1
<b>Document Date:</b>	13/01/14
<b>File Name:</b>	LTFP 2013-14 to 2022-23 Draft

### Document Authorisation

<b>Prepared by:</b>	David Harding – Director Corporate & Community Services
<b>Authorised by:</b>	Andrew Cameron – Chief Executive Officer
<b>Adopted by Council:</b>	

### Council Details

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DRAFT

## Executive Summary

The objective of the Long Term Financial Plan (LTFP) is to ensure that Council is financially sustainable and able to provide at least the current level of services over the 10 years of the plan.

In 2011/12, as the result of an extensive review, by staff and an independent local government consultant, of Council's financial performance and position over the previous 5 - 10 years Council determined that:

*“DCYP (now YPC) needs to commit to progressively improving its financial performance. If it doesn't then service levels will decline over time as Council will not be able to renew and replace assets as required.”*

The LTFP is used as a tool to establish and communicate Council's general financial direction over the longer term and to assist in the assessment of Council's current financial position in conjunction with its Annual Business Plan and Annual Budgets preparation together with ongoing quarterly Budget Reviews.

Section 122 (4a) of the Local Government Act 1999 requires Council to undertake a review of its long term financial plan as soon as practicable after adopting the council's annual business plan for a particular financial year.

Also required under the Act:

- S.8 (k): *A council must act to ..... ensure the sustainability of (its) long-term financial performance and position*
- S.150 (c): *(A) council should, in making any (rating) decision, take into account the financial effects of the decision on future generations*

Council's previous LTFP published in 2011/2012 was based on the following key strategies:

- Achieve operating surplus as a minimum within next 10 years (2021/2022);
- Spending on asset renewal consistent with AMP identified needs (say +/- 10%); to ensure Asset Sustainability in the long term;
- No new services to be introduced without consideration of the impact on the LTFP;

In preparing this updated version to 2022/2023 Council has adhered to the long term strategy adopted in 2011/2012 and will continue to monitor these key aims across the long term of its Financial Plan going forward.

The 2013/14 to 2022/23 LTFP has been created using the current year Revised Budget, endorsed by Council at its November 2013 meeting, as year 1 of the plan.

The LTFP is intended to be a “live” document requiring adjustment and assessment as Council makes financial decisions which may affect its financial position long term. In particular decisions made in the key areas of rate movements, asset replacements and renewals, and the sustainability of service levels to be provided (inclusive of operating costs over the long term) require constant monitoring and review.

The LTFP is derived from a sub set of strategic financial policies, including Infrastructure Asset Management Plans (IAMP) for all classes of assets, and a set of assumptions necessary given the high level of the LTFP itself and the long term nature of all forecasts made. (refer to pages 7 & 8 of this document for a summary of the major assumptions applied)

## **Resources Referenced**

Resources referenced for the construction of the YPC LTFP include:

- Previous Long Term Financial Plans;
- 2012-2013 Audited Financial Statements;
- 2013-14 Revised Budget (September Quarter review);
- 2013-2014 Adopted Budget (adopted July 2013);
- 2013-2014 Annual Business Plan (adopted July 2013);
- Infrastructure Asset Management Plans;
- 2013/14 Annual Business Plan;
- Input from the CEO, Council Directors and key Council staff;
- Requests from Elected Members.

## Key Assumptions

The key assumptions in achieving this result are:

- Expected CPI movement of 3.2% per annum across the 10 years of the plan;
- Average Enterprise Bargaining Agreement (EBA) Movements of 3.4%, based on current EBA's for inside and outside staff;
- Rate increases for financial sustainability at 3% above CPI;
- Area growth of 0.5% per annum;
- Power and Water charges increasing at 1.2 times CPI movement;
- Spending on parts and consumables at approximate CPI plus 0.1% to allow for increased usage of services resulting from growth;
- Increase in expenditure on waste collection to match revenue increases at CPI plus growth;
- Spending on asset renewal (excluding Transport Infrastructure) in line with existing IAMP's or at about estimated needs;
- Spending on renewal of Transport Infrastructure increasing at 7% per annum with program acceleration increases (also indexed at 7% per annum) of \$830k in 2014/15, \$1.1m in 2017/18, \$220k in 2018/2019, \$330k in 2019/20, \$40k in 2020/21, and \$300k in 2022/23. This strategy results in approximately an additional \$19m being invested in renewal of transportation infrastructure over the 10 years of the plan;
- Council been awarded Government funding for the Walk the Yorke project on a dollar for dollar basis and expenditure is scheduled in 2013/14 (\$800k), 2014/15 (\$1.086m) and 2015/16 (\$800k) as required by the terms of the grant funding agreement for the project.
- Spending on other new assets is at about 2012/13 levels of approx. \$2.3m pa plus an average increase of 5.5% per annum;
- No other new additional services or increase in existing service levels.

The following tables outline the assumptions that have been built in to the projection model.

### Key Assumptions Tables

Long Term Financial Plan 2013/14 - 2022/23 Assumptions		1									
		2015	2016	2017	2018	2019	2020	2021	2022	2023	
		Plan	Plan	Plan	Plan	Plan	Plan	Plan	Plan	Plan	
		Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	
<b>Expected CPI Movement</b>		3.2%	3.2%	3.2%	3.2%	3.2%	3.2%	3.2%	3.2%	3.2%	
<b>EB Movements</b>		3.40%	3.40%	3.40%	3.40%	3.40%	3.40%	3.40%	3.40%	3.40%	
<b>Rates</b>	General Movement	3.20%	3.20%	3.20%	3.20%	3.20%	3.20%	3.20%	3.20%	3.20%	
	Growth	0.50%	0.50%	0.50%	0.50%	0.50%	0.50%	0.50%	0.50%	0.50%	
	Sustainability	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	
	<b>TOTAL</b>	<b>6.70%</b>	<b>6.70%</b>	<b>6.70%</b>	<b>6.70%</b>	<b>6.70%</b>	<b>6.70%</b>	<b>6.70%</b>	<b>6.70%</b>	<b>6.70%</b>	
<b>CWMS</b>	General Movement	3.20%	3.20%	3.20%	3.20%	3.20%	3.20%	3.20%	3.20%	3.20%	
	Growth	0.60%	0.60%	0.60%	0.60%	0.60%	0.60%	0.60%	0.60%	0.60%	
	Sustainability	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%	
	<b>TOTAL</b>	<b>3.84%</b>	<b>3.84%</b>	<b>3.84%</b>	<b>3.84%</b>	<b>3.84%</b>	<b>3.84%</b>	<b>3.84%</b>	<b>3.84%</b>	<b>3.84%</b>	
<b>Finance Charges (Existing Borrowings)</b>	Overdraft Rates	8.72%	8.72%	8.72%	8.72%	8.72%	8.72%	8.72%	8.72%	8.72%	
	Loan Interest Rate	6.90%	6.90%	6.90%	6.90%	6.90%	6.90%	6.90%	6.90%	6.90%	
<b>Energy Cost</b>	CPI	3.20%	3.20%	3.20%	3.20%	3.20%	3.20%	3.20%	3.20%	3.20%	
	Cost Pressure Increase	0.64%	0.64%	0.64%	0.64%	0.64%	0.64%	0.64%	0.64%	0.64%	
	<b>TOTAL</b>	<b>3.84%</b>	<b>3.84%</b>	<b>3.84%</b>	<b>3.84%</b>	<b>3.84%</b>	<b>3.84%</b>	<b>3.84%</b>	<b>3.84%</b>	<b>3.84%</b>	

## Key Assumptions Tables (contd)

Long Term Financial Plan 2013/14 - 2022/23 Assumptions			2									
			2015	2016	2017	2018	2019	2020	2021	2022	2023	
			Plan	Plan	Plan	Plan	Plan	Plan	Plan	Plan	Plan	
			Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	
<b>Water Cost</b>	Cost Index		3.20%	3.20%	3.20%	3.20%	3.20%	3.20%	3.20%	3.20%	3.20%	
	Cost Pressure Increase		0.64%	0.64%	0.64%	0.64%	0.64%	0.64%	0.64%	0.64%	0.64%	
	<b>TOTAL</b>		<b>3.84%</b>	<b>3.84%</b>	<b>3.84%</b>	<b>3.84%</b>	<b>3.84%</b>	<b>3.84%</b>	<b>3.84%</b>	<b>3.84%</b>	<b>3.84%</b>	
<b>Materials, Parts, Consumables</b>	Cost Index		3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	
	Growth		0.30%	0.30%	0.30%	0.30%	0.30%	0.30%	0.30%	0.30%	0.30%	
	<b>TOTAL</b>		<b>3.30%</b>	<b>3.30%</b>	<b>3.30%</b>	<b>3.30%</b>	<b>3.30%</b>	<b>3.30%</b>	<b>3.30%</b>	<b>3.30%</b>	<b>3.30%</b>	
<b>Consultancies</b>	Cost Index		3.20%	3.20%	3.20%	3.20%	3.20%	3.20%	3.20%	3.20%	3.20%	
	Growth		0.50%	0.50%	0.50%	0.50%	0.50%	0.50%	0.50%	0.50%	0.50%	
	<b>TOTAL</b>		<b>3.70%</b>	<b>3.70%</b>	<b>3.70%</b>	<b>3.70%</b>	<b>3.70%</b>	<b>3.70%</b>	<b>3.70%</b>	<b>3.70%</b>	<b>3.70%</b>	
<b>Contractual Services (incl Waste Managemer</b>	CPI		3.20%	3.20%	3.20%	3.20%	3.20%	3.20%	3.20%	3.20%	3.20%	
	Growth		0.50%	0.50%	0.50%	0.50%	0.50%	0.50%	0.50%	0.50%	0.50%	
	<b>TOTAL</b>		<b>3.70%</b>	<b>3.70%</b>	<b>3.70%</b>	<b>3.70%</b>	<b>3.70%</b>	<b>3.70%</b>	<b>3.70%</b>	<b>3.70%</b>	<b>3.70%</b>	

### Infrastructure, Property, Plant & Equipment

Land  
Buildings and Other Structures  
Transportation Infrastructure  
Plant & Equipment  
Furniture & Fittings  
CWMS Infrastructure  
Water Scheme Infrastructure  
Other Assets  
Stormwater Drainage

#### Prime Cost Depreciation Rate

	<b>0.0%</b>
	<b>2.6%</b>
	<b>2.0%</b>
	<b>10.4%</b>
	<b>6.4%</b>
	<b>1.9%</b>
	<b>2.5%</b>
	<b>4.7%</b>
	<b>1.5%</b>

Based on Current Averages

## Key Assumptions Tables (contd)

Long Term Financial Plan 2013/14 - 2022/23 Assumptions		3									
		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
		Rev Budget	Plan	Plan	Plan	Plan	Plan	Plan	Plan	Plan	Plan
Forecast Renewal of Assets		1st Quarter	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
		\$('000)	\$('000)	\$('000)	\$('000)	\$('000)	\$('000)	\$('000)	\$('000)	\$('000)	\$('000)
Buildings and Other Structures	Scheduled	169	400	413	426	440	454	468	483	499	515
	Acceleration	0	0	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>169</b>	<b>400</b>	<b>413</b>	<b>426</b>	<b>440</b>	<b>454</b>	<b>468</b>	<b>483</b>	<b>499</b>	<b>515</b>
Transportation Infrastructure	Scheduled	2,384	2,554	3,621	3,874	4,146	5,613	6,241	7,034	6,760	7,233
	Acceleration	0	830	0	0	1,100	220	330	40	0	300
	<b>TOTAL</b>	<b>2,384</b>	<b>3,384</b>	<b>3,621</b>	<b>3,874</b>	<b>5,246</b>	<b>5,833</b>	<b>6,571</b>	<b>7,074</b>	<b>6,760</b>	<b>7,533</b>
Plant & Equipment	Scheduled	1,419	1,463	1,592	1,643	1,696	1,750	1,806	1,864	1,923	1,985
	Acceleration	0	80	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,419</b>	<b>1,543</b>	<b>1,592</b>	<b>1,643</b>	<b>1,696</b>	<b>1,750</b>	<b>1,806</b>	<b>1,864</b>	<b>1,923</b>	<b>1,985</b>
CWMS Infrastructure	Scheduled	156	160	186	192	198	204	211	217	224	232
	Acceleration	0	20	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>156</b>	<b>180</b>	<b>186</b>	<b>192</b>	<b>198</b>	<b>204</b>	<b>211</b>	<b>217</b>	<b>224</b>	<b>232</b>
Water Scheme Infrastructure	Scheduled	0	93	96	100	103	106	109	113	117	120
	Acceleration	0	0	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>93</b>	<b>96</b>	<b>100</b>	<b>103</b>	<b>106</b>	<b>109</b>	<b>113</b>	<b>117</b>	<b>120</b>
Other Assets	Scheduled	818	84	231	176	264	298	144	121	211	218
	Acceleration	0	0	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>818</b>	<b>84</b>	<b>231</b>	<b>176</b>	<b>264</b>	<b>298</b>	<b>144</b>	<b>121</b>	<b>211</b>	<b>218</b>
Stormwater Drainage	Scheduled	120	50	52	53	55	57	59	60	62	64
	Acceleration	0	0	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>120</b>	<b>50</b>	<b>52</b>	<b>53</b>	<b>55</b>	<b>57</b>	<b>59</b>	<b>60</b>	<b>62</b>	<b>64</b>
<b>Total Asset Renewal Expenditure</b>		<b>5,066</b>	<b>5,734</b>	<b>6,190</b>	<b>6,464</b>	<b>8,001</b>	<b>8,702</b>	<b>9,367</b>	<b>9,933</b>	<b>9,796</b>	<b>10,667</b>

## Key Assumptions Tables (contd)

Long Term Financial Plan 2013/14 - 2022/23 Assumptions		4									
		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Forecast New Assets		Rev Budget	Plan	Plan	Plan	Plan	Plan	Plan	Plan	Plan	Plan
		1st Quarter	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
		\$('000)	\$('000)	\$('000)	\$('000)	\$('000)	\$('000)	\$('000)	\$('000)	\$('000)	\$('000)
Buildings and Other Structures	Scheduled	154	500	200	205	210	215	220	225	230	235
	Acceleration	0	0	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>154</b>	<b>500</b>	<b>200</b>	<b>205</b>	<b>210</b>	<b>215</b>	<b>220</b>	<b>225</b>	<b>230</b>	<b>235</b>
Transportation Infrastructure	Scheduled	834	893	1,137	1,220	1,305	1,503	1,662	1,778	1,902	2,038
	Acceleration	0	170	0	0	100	50	0	0	0	50
	<b>TOTAL</b>	<b>834</b>	<b>1,063</b>	<b>1,137</b>	<b>1,220</b>	<b>1,405</b>	<b>1,553</b>	<b>1,662</b>	<b>1,778</b>	<b>1,902</b>	<b>2,088</b>
Plant & Equipment	Scheduled	160	165	258	266	275	284	293	302	312	322
	Acceleration	0	85	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>160</b>	<b>250</b>	<b>258</b>	<b>266</b>	<b>275</b>	<b>284</b>	<b>293</b>	<b>302</b>	<b>312</b>	<b>322</b>
Furniture & Fittings	Scheduled	0	32	33	34	35	36	37	39	40	42
	Acceleration	0	0	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>32</b>	<b>33</b>	<b>34</b>	<b>35</b>	<b>36</b>	<b>37</b>	<b>39</b>	<b>40</b>	<b>42</b>
CWMS Infrastructure	Scheduled	138	140	206	213	220	227	234	242	249	257
	Acceleration		60	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>138</b>	<b>200</b>	<b>206</b>	<b>213</b>	<b>220</b>	<b>227</b>	<b>234</b>	<b>242</b>	<b>249</b>	<b>257</b>
Water Scheme Infrastructure	Scheduled	12	0	0	0	0	0	0	0	0	0
	Acceleration	0	0	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other Assets <small>* Walk The York*</small>	Scheduled	448	39	120	127	234	242	249	257	266	275
	Acceleration	800	1,086	800	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,248</b>	<b>1,125</b>	<b>920</b>	<b>127</b>	<b>234</b>	<b>242</b>	<b>249</b>	<b>257</b>	<b>266</b>	<b>275</b>
Stormwater Drainage	Scheduled	372	80	0	0	0	0	0	0	0	0
	Acceleration	0	0	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>372</b>	<b>80</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total New Asset Expenditure</b>		<b>2,918</b>	<b>3,250</b>	<b>2,755</b>	<b>2,065</b>	<b>2,379</b>	<b>2,556</b>	<b>2,694</b>	<b>2,843</b>	<b>3,000</b>	<b>3,219</b>

## Operating Income

### Rates

Rates includes revenue from General Rates, Service Charges (Refuse Collection), National Resource Management Levies collected on behalf of State Government, CWMS and Water service charges, fines for late payment and incorporates rebates available for each category.

The Rate Revenue increase shown in the tables is the average increase and actual changes to rates may vary dependant on valuations and other criteria. The Revenue line in the LTFP also includes an allowance for growth currently estimated at 0.5% p.a. based on trends over the past 2 years.

### Statutory Charges

Statutory Charges are fees related to the regulation of activities including Development Applications (set by State Government), Animal Registration and various Licence Fees.

Statutory charges have been reviewed for 2013/14 based on historical levels and increases at estimated CPI are expected from year 2 of the LTFP.

### User Charges

This category of income consists of fees for recovery of service delivery costs and income from Caravan Parks operated or leased by Council.

User charges, including caravan park income is expected to increase in line with CPI movements.

### Grants & Subsidies

The primary components of this category are constituted of Local Government Grants Commission grants and grants for projects such as Foreshore Protection and Tourism projects. Roads to Recovery Grants (RTR) and Walk the Yorke project funding are not included in this category but are shown as Grants Received Specifically for New/Upgraded Assets.

Grants Commission Grants in the LTFP are predicted to increase at a rate of 2% per annum until end of 2015/16 and thereafter expected to increase in line with CPI.

Other Grants available to Council are expected to increase by CPI for the 10 years of the projection.

### Grants Received Specifically for New Assets

RTR Income has been included for the 10 years of the LTFP and has been assumed to increase in line with CPI.

Walk the Yorke contributions are recognised in 2013/14 (\$400k), 2014/15 (\$543k) and 2014/15 (\$400k).

### **Investment Income**

Investment Income included in the LTFP is reflective of projections of cash available for investment and investment rates are in line with current trends experienced in the past 2 years. Council's Treasury Management Policy ensures available funds are managed on a regular basis to maximise returns. Adjustments made in the 2013/14 budget reflect recent falls in interest rates.

### **Reimbursements**

This category includes reimbursements by Community Groups; Sporting Clubs and individuals for expenses incurred by Council on their behalf and on-billed. This category also includes any amounts charged for Private Works performed by Council.

Reimbursements in the first year of the LTFP are expected to increase significantly with the cost of water playing a significant part. Reimbursements from year 2 of the LTFP are expected to be in line with CPI.

### **Other Revenue**

Includes income from minor sundry activities.

Other income is expected to increase equivalent to CPI over the 10 years of the LTFP.

### **Operating Expenses**

#### **Employee Costs**

Includes all labour costs inclusive of salaries, wages, superannuation, leave entitlements and workers compensation insurance.

Costs in this category are based on staffing levels at the time of development of the LTFP and do not contain specific allowances for increases in staff numbers over the life of the LTFP.

Increases are projected at the average of current Enterprise Bargaining Agreements (EBA) with an allowance of approximately 0.2% for reclassifications and "annual" award service increases.

#### **Materials, Contracts and Other Expenses**

Material costs in this category include road making materials, water, fuel, electricity, and office consumables: Contracts includes payments to outside entities for provision of services to Council including Waste Management Services. This category also includes payments to consultants and legal fees incurred by Council.

Over the 10 years of the LTFP:

- Water charges increasing at 1.2 times CPI;
- Power charges increasing at 1.2 times CPI;
- Materials have increased across the term of the LTFP by CPI plus 0.1% to allow for increased usage of Council assets due to area growth;
- Waste Management costs, have been increased at CPI plus 0.5% growth across the full term of the LTFP;
- Insurance, legal expenses, grants to Progress Associations, operating lease rentals and general contractors are expected to increase in line with CPI;
- No specific increase has been included to provide for Carbon Tax impact and may require assessment at a future date when more information is available to Council.

### Finance Costs

Finance Costs include interest on borrowings and bank charges.

Finance costs are based on forecast rates contained within the model and are based on applicable rates for existing loans and reflective of reductions achieved with Council's decision to change its banking provider following an open tender in 2012/13.

### Depreciation

Depreciation is an accounting charge to Operating Expenses showing the rate of consumption of Council's infrastructure, buildings, plant and equipment and other fixed assets and is effectively a provision for replacement of these assets at the optimum estimated time to support the provision of current Council services.

Depreciation in the LTFP is calculated based on best estimates of consumption of Council's assets over their useful lives. The estimate is also reflective of existing Asset Management Plans, advice taken from senior Council officers and the strategic decision taken by Council to increase renewal expenditure on assets and the reduction forecast in spending on new assets.

Depreciation on transport infrastructure was reviewed during 2012/13 and depreciation levels were reduced based on re-assessments of useful lives and the introduction of residual values for assets undergoing renewal.

### Treasury Management Strategy

Financing forecasts in the LTFP have been made with consideration of Council's current Treasury Management Strategy.

*"Council's operating and capital expenditure decisions are made on the basis of:*

- *identified community need and benefit relative to other expenditure options;*

- *cost effectiveness of the proposed means of service delivery; and,*
- *affordability of proposals having regard to Council's long term financial sustainability (including consideration of the cost of capital and the impact of the proposal on Council's Net Financial Liabilities and Interest cover ratios<sup>1</sup>.)*

*Council manages its finances holistically in accordance with its overall financial sustainability strategies and targets and will:*

- *apply any funds that are not immediately required to meet approved expenditure (including funds that are required to be expended for specific purposes but are not required to be kept in separate bank accounts) to reduce its level of borrowings or to defer and/or reduce the level of new borrowings that would otherwise be required."*

## **Strategic Rating Policy**

### **General Rates**

Rates are Council's main source of income. They are used to provide the funds to deliver services and maintain infrastructure required by the community.

Rates are a form of property taxation and property values play an important part in determining how much each individual ratepayer contributes. As it is a system of taxation, the rates paid may not directly relate to the services used by each ratepayer. Generally, the higher the value of the property the higher the rates paid.

Along with most other Councils, we use capital value to value all properties. Capital value is the value of the land and all improvements.

In determining how rates are applied, we use a differential rating system with a fixed charge. Differential rates allow us to set a different rate depending on the use to which the land is put - whether it be residential, commercial, primary production, etc. A fixed charge is a fixed, or flat amount, that all ratepayers have to contribute to equally. Differential rates are calculated on top of a fixed charge.

In addition to General Rates, as described above, Council will use its rating powers to raise the following rates and charges.

### **Waste Collection & Recycling Service Charge**

This service charge is charged to recover the cost of providing the Waste Collection & Recycling service. Council charges a set amount per property. Council calculates one service charge for properties entitled to receive a two bin service and another for those properties entitled to receive a three bin service.

This service charge is subject to a specific provision of the Local Government Act and Council has been required to introduce a system that calculates the amount

payable by residents outside town limits depending on the distance of their property access point to the nearest collection point.

The two bin service charges have been re-aligned based on the following distances from collection points:

- Within 500 metres 100% of declared charge
- 500 metres to 2 kilometres 75% of declared charge
- 2 kilometres to 5 kilometres 50% of declared charge
- Outside 5 kilometres No service unless negotiated with Council

### **Natural Resource Management Levy**

Council is required to collect an amount each year which is paid to the local Natural Resource Management Board. Council are informed each year of the amount to be collected. Council uses the capital value of properties to determine a rate-in-the-dollar for the NRM Levy.

### **Community Waste Management Scheme (CWMS) Service Charge**

Council operates a number of CWMS schemes which provide a community effluent or sewerage scheme to properties. Council calculates a service charge each year to cover the cost of operating and maintaining and replacing equipment for all the schemes. A different service charge is set each year for occupied and unoccupied properties.

### **Water Scheme Service Charge**

Council operates a number of Water schemes throughout the district. Council calculates a service charge each year to cover the cost of operating and maintaining and replacing equipment for all the schemes. In addition to a service charge properties are charge for their water use.

### **Rate relief**

For ratepayers who may have difficulty paying their rates Council has a number of schemes to assist people who find themselves in this circumstance. Council provides:

- Rate capping scheme;
- Postponement of rates scheme;
- Negotiated repayments.

# Financial Statements

## - Uniform Presentation of Finances

<b>Yorke Peninsula Council</b>		<b>10 Year Long Term Financial Plan</b>										
LTFP - Projection First Quarter Review 2013/2014												
SUMMARY STATEMENT INCLUDING FINANCING TRANSACTIONS												
Year Ended 30 June:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	
	Audited	Rev Budget	Plan	Plan	Plan	Plan	Plan	Plan	Plan	Plan	Plan	
	Financials	1st Quarter	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	
	\$(000)	\$(000)	\$(000)	\$(000)	\$(000)	\$(000)	\$(000)	\$(000)	\$(000)	\$(000)	\$(000)	\$(000)
Operating Revenues	24,100	25,729	27,105	28,447	29,916	31,523	33,164	34,901	36,752	38,735	40,897	
less Operating Expenses	27,417	28,382	29,424	30,439	31,448	33,496	34,678	35,811	37,033	38,238	41,340	
<b>Operating Surplus/(Deficit) before Capital Amounts</b>	<b>(3,317)</b>	<b>(2,653)</b>	<b>(2,319)</b>	<b>(1,992)</b>	<b>(1,532)</b>	<b>(1,973)</b>	<b>(1,514)</b>	<b>(910)</b>	<b>(281)</b>	<b>497</b>	<b>(443)</b>	
<b>Less: Net Outlays on Existing Assets</b>												
Capital Expenditure on Renewal/Replacement of Existing Assets	3,731	5,066	5,734	6,190	6,464	8,001	8,701	9,367	9,933	9,797	10,666	
less Depreciation, Amortisation & Impairment	8,826	9,045	9,398	9,752	10,118	11,438	11,828	12,231	12,651	13,027	15,216	
less Proceeds from Sale of Replaced Assets	163	341	200	160	160	160	160	170	170	170	180	
	<b>(5,258)</b>	<b>(4,320)</b>	<b>(3,864)</b>	<b>(3,722)</b>	<b>(3,814)</b>	<b>(3,597)</b>	<b>(3,287)</b>	<b>(3,034)</b>	<b>(2,888)</b>	<b>(3,400)</b>	<b>(4,730)</b>	
<b>Less: Net Outlays on New and Upgraded Assets</b>												
Capital Expenditure on New/Upgraded Assets	2,259	2,918	3,250	2,755	2,065	2,379	2,556	2,694	2,843	3,000	3,219	
less Amounts Specifically for New/Upgraded Assets	594	994	1,199	1,077	699	721	744	768	793	818	844	
less Proceeds from Sale of Surplus Assets	0	0	0	0	0	0	0	0	0	0	0	
	<b>1,665</b>	<b>1,924</b>	<b>2,051</b>	<b>1,678</b>	<b>1,366</b>	<b>1,658</b>	<b>1,812</b>	<b>1,926</b>	<b>2,050</b>	<b>2,182</b>	<b>2,375</b>	
<b>Net Lending / (Borrowing) for Financial Year</b>	<b>276</b>	<b>(257)</b>	<b>(506)</b>	<b>52</b>	<b>915</b>	<b>(34)</b>	<b>(40)</b>	<b>197</b>	<b>558</b>	<b>1,716</b>	<b>1,912</b>	

## - Comprehensive Presentation of Income

Yorke Peninsula Council LTFP - Projection First Quarter Review 2013/2014 ESTIMATED COMPREHENSIVE INCOME STATEMENT		10 Year Long Term Financial Plan									
Year Ended 30 June:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
	Audited	Rev Budget	Plan	Plan	Plan	Plan	Plan	Plan	Plan	Plan	Plan
	Financials	1st Quarter	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
	\$('000)	\$('000)	\$('000)	\$('000)	\$('000)	\$('000)	\$('000)	\$('000)	\$('000)	\$('000)	\$('000)
<b>INCOME</b>											
Rates	16,428	17,928	19,000	20,142	21,354	22,642	24,010	25,465	27,009	28,655	30,403
Statutory Charges	379	425	499	515	532	550	569	589	610	632	655
User Charges	2,865	2,888	3,007	3,104	3,203	3,306	3,411	3,519	3,631	3,747	3,866
Grants, subsidies, contributions	3,397	3,702	3,788	3,876	4,000	4,128	4,260	4,397	4,538	4,683	4,833
Investment Income	249	109	113	50	42	87	78	69	74	99	192
Reimbursements	570	481	496	552	570	588	607	626	646	667	688
Other Income	212	196	202	208	215	222	229	236	244	252	260
<b>Total Revenues</b>	<b>24,100</b>	<b>25,729</b>	<b>27,105</b>	<b>28,447</b>	<b>29,916</b>	<b>31,523</b>	<b>33,164</b>	<b>34,901</b>	<b>36,752</b>	<b>38,735</b>	<b>40,897</b>
<b>EXPENSES</b>											
Employee costs	7,140	7,297	7,545	7,801	8,066	8,342	8,626	8,918	9,221	9,533	9,856
Materials, contracts & other expenses	11,149	11,837	12,289	12,680	13,121	13,581	14,099	14,545	15,052	15,578	16,173
Depreciation	8,826	9,045	9,398	9,752	10,118	11,438	11,828	12,231	12,651	13,027	15,216
Finance Costs	302	203	192	206	143	135	125	117	109	100	95
<b>Total Expenses</b>	<b>27,417</b>	<b>28,382</b>	<b>29,424</b>	<b>30,439</b>	<b>31,448</b>	<b>33,496</b>	<b>34,678</b>	<b>35,811</b>	<b>37,033</b>	<b>38,238</b>	<b>41,340</b>
<b>OPERATING SURPLUS/(DEFICIT) BEFORE CAPITAL AMOUNTS</b>	<b>(3,317)</b>	<b>(2,653)</b>	<b>(2,319)</b>	<b>(1,992)</b>	<b>(1,532)</b>	<b>(1,973)</b>	<b>(1,514)</b>	<b>(910)</b>	<b>(281)</b>	<b>497</b>	<b>(443)</b>
Net gain/(loss) on disposal or revaluations	49	131	10	10	10	10	10	10	10	10	10
Amounts specifically for new assets	594	994	1,199	1,077	699	721	744	768	793	818	844
Physical resources free of charge	14	0	0	500	0	600	0	600	0	650	0
<b>NET SURPLUS/(DEFICIT)</b>	<b>(2,660)</b>	<b>(1,528)</b>	<b>(1,110)</b>	<b>(405)</b>	<b>(823)</b>	<b>(642)</b>	<b>(760)</b>	<b>468</b>	<b>522</b>	<b>1,975</b>	<b>411</b>
<b>Other Comprehensive Income</b>											
Changes in revaluation surplus - IPP&E	0	0	2,364	0	19,813	0	0	10,200	0	29,172	0
<b>Total Other Comprehensive Income</b>	<b>0</b>	<b>0</b>	<b>2,364</b>	<b>0</b>	<b>19,813</b>	<b>0</b>	<b>0</b>	<b>10,200</b>	<b>0</b>	<b>29,172</b>	<b>0</b>
<b>TOTAL COMPREHENSIVE INCOME</b>	<b>(2,660)</b>	<b>(1,528)</b>	<b>1,254</b>	<b>(405)</b>	<b>18,990</b>	<b>(642)</b>	<b>(760)</b>	<b>10,668</b>	<b>522</b>	<b>31,147</b>	<b>411</b>

## - Balance Sheet

Yorke Peninsula Council		10 Year Long Term Financial Plan									
LTFP - Projection First Quarter Review 2013/2014											
ESTIMATED BALANCE SHEET											
Year Ended 30 June:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
	Audited	Rev Budget	Plan	Plan	Plan	Plan	Plan	Plan	Plan	Plan	Plan
	Financials	1st Quarter	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
	\$('000)	\$('000)	\$('000)	\$('000)	\$('000)	\$('000)	\$('000)	\$('000)	\$('000)	\$('000)	\$('000)
<b>ASSETS</b>											
<b>Current Assets</b>											
Cash & Equivalent Assets	2,962	1,980	881	738	1,518	1,369	1,212	1,291	1,733	3,369	5,261
Trade & Other Receivables	1,130	1,164	1,168	1,168	1,168	1,168	1,170	1,170	1,170	1,170	1,170
Investments & Other Financial Assets	20	0	0	0	0	0	0	0	0	0	0
Inventories	887	887	887	887	887	887	887	887	887	887	887
Sub-total	4,999	4,031	2,936	2,793	3,573	3,424	3,269	3,348	3,790	5,426	7,318
Non-current assets held for sale	0	0	0	0	0	0	0	0	0	0	0
<b>Total Current Assets</b>	4,999	4,031	2,936	2,793	3,573	3,424	3,269	3,348	3,790	5,426	7,318
<b>Non-Current Assets</b>											
Receivables	0	(34)	(38)	(38)	(38)	(38)	(40)	(40)	(40)	(40)	(40)
Financial Assets	468	467	485	504	524	546	569	593	619	646	662
Infrastructure, Property, Plant & Equipment	276,040	274,789	276,549	276,092	294,167	293,558	292,838	303,309	303,273	332,704	331,203
<b>Total Non-Current Assets</b>	276,508	275,222	276,996	276,558	294,653	294,066	293,367	303,862	303,852	333,310	331,825
<b>Total Assets</b>	281,507	279,253	279,932	279,351	298,226	297,490	296,636	307,210	307,642	338,736	339,143
<b>LIABILITIES</b>											
<b>Current Liabilities</b>											
Trade & Other Payables	1,912	1,916	1,971	1,980	2,006	2,027	2,051	2,077	2,096	2,122	2,145
Borrowings	748	677	246	200	177	183	188	180	152	92	69
Provisions	857	910	921	960	986	1,021	1,052	1,086	1,121	1,157	1,195
<b>Total Current Liabilities</b>	3,517	3,503	3,138	3,140	3,169	3,231	3,291	3,343	3,369	3,371	3,409
<b>Non-Current Liabilities</b>											
Borrowings	2,236	1,559	1,313	1,113	936	753	565	385	233	141	72
Provisions	346	329	365	387	419	448	481	514	550	586	615
Other Non-Current Liabilities	(36)	(54)	(54)	(54)	(54)	(54)	(54)	(54)	(54)	(54)	(54)
<b>Total Non-Current Liabilities</b>	2,546	1,834	1,624	1,446	1,301	1,147	992	845	729	673	633
<b>Total Liabilities</b>	6,063	5,337	4,762	4,586	4,470	4,378	4,283	4,188	4,098	4,044	4,042
<b>NET ASSETS</b>	275,444	273,916	275,170	274,765	293,756	293,112	292,353	303,022	303,544	334,692	335,101
<b>EQUITY</b>											
Accumulated Surplus	(1,055)	(2,583)	(3,693)	(4,098)	(4,921)	(5,563)	(6,323)	(5,855)	(5,333)	(3,358)	(2,947)
Asset Revaluation Reserve	275,705	275,705	278,069	278,069	297,882	297,882	297,882	308,082	308,082	337,254	337,254
Other Reserves	794	794	794	794	794	794	794	794	794	794	794
<b>TOTAL EQUITY</b>	275,444	273,916	275,170	274,765	293,755	293,113	292,353	303,021	303,543	334,690	335,101

## - Changes in Equity



## - Cash Flow Statement

Yorke Peninsula Council		10 Year Long Term Financial Plan									
LTFP - Projection First Quarter Review 2013/2014											
ESTIMATED CASH FLOW STATEMENT											
Year Ended 30 June:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
	Audited	Rev Budget	Plan	Plan	Plan	Plan	Plan	Plan	Plan	Plan	Plan
	Financials	1st Quarter	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
	\$(000)	\$(000)	\$(000)	\$(000)	\$(000)	\$(000)	\$(000)	\$(000)	\$(000)	\$(000)	\$(000)
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>											
<u>Receipts</u>											
Rates	16,428	17,928	19,000	20,142	21,354	22,642	24,010	25,465	27,009	28,655	30,403
Statutory Charges	379	425	499	515	532	550	569	589	610	632	655
User Charges	2,831	2,884	3,007	3,104	3,203	3,304	3,411	3,519	3,631	3,747	3,866
Grants, subsidies, contributions	3,397	3,702	3,788	3,876	4,000	4,128	4,260	4,397	4,538	4,683	4,833
Investment Income	249	109	113	50	42	87	78	69	74	99	192
Reimbursements	570	481	496	552	570	588	607	626	646	667	688
Other Income	212	196	202	208	215	222	229	236	244	252	260
<u>Payments</u>											
Employee costs	(7,115)	(7,255)	(7,529)	(7,766)	(8,039)	(8,309)	(8,595)	(8,885)	(9,187)	(9,498)	(9,819)
Materials, contracts & other expenses	(11,127)	(11,852)	(12,221)	(12,664)	(13,084)	(13,550)	(14,064)	(14,509)	(15,021)	(15,541)	(16,138)
Finance Costs	(302)	(203)	(192)	(206)	(143)	(135)	(125)	(117)	(109)	(100)	(95)
<b>Net Cash provided by (or used in) Operating Activities</b>	<b>5,522</b>	<b>6,415</b>	<b>7,163</b>	<b>7,811</b>	<b>8,650</b>	<b>9,527</b>	<b>10,380</b>	<b>11,390</b>	<b>12,435</b>	<b>13,596</b>	<b>14,845</b>
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>											
<u>Receipts</u>											
Amounts Specifically for New/Upgraded Assets	594	994	1,199	1,077	699	721	744	768	793	818	844
Sale of Renewed/Replaced Assets	163	341	200	160	160	160	160	170	170	170	180
Sale of Surplus Assets	103	0	0	0	0	0	0	0	0	0	0
<u>Payments</u>											
Expenditure on Renewal/Replacement of Assets	(3,731)	(5,066)	(5,734)	(6,190)	(6,464)	(8,001)	(8,701)	(9,367)	(9,933)	(9,797)	(10,666)
Expenditure on New/Upgraded Assets	(2,259)	(2,918)	(3,250)	(2,755)	(2,065)	(2,379)	(2,556)	(2,694)	(2,843)	(3,000)	(3,219)
<b>Net Cash Provided by (or used in) Investing Activities</b>	<b>(5,130)</b>	<b>(6,649)</b>	<b>(7,585)</b>	<b>(7,708)</b>	<b>(7,671)</b>	<b>(9,499)</b>	<b>(10,354)</b>	<b>(11,124)</b>	<b>(11,812)</b>	<b>(11,808)</b>	<b>(12,861)</b>
<b>CASH FLOWS FROM FINANCING ACTIVITIES</b>											
<u>Receipts</u>											
Proceeds from Borrowings	0	0	0	0	0	0	0	0	0	0	0
<u>Payments</u>											
Repayments of Borrowings	(963)	(748)	(677)	(246)	(200)	(177)	(183)	(188)	(180)	(152)	(92)
<b>Net Cash provided by (or used in) Financing Activities</b>	<b>(963)</b>	<b>(748)</b>	<b>(677)</b>	<b>(246)</b>	<b>(200)</b>	<b>(177)</b>	<b>(183)</b>	<b>(188)</b>	<b>(180)</b>	<b>(152)</b>	<b>(92)</b>
<b>Net Increase/(Decrease) in cash held</b>	<b>(571)</b>	<b>(982)</b>	<b>(1,099)</b>	<b>(143)</b>	<b>779</b>	<b>(149)</b>	<b>(157)</b>	<b>78</b>	<b>443</b>	<b>1,636</b>	<b>1,892</b>
<b>Opening cash, cash equivalents or (bank overdraft)</b>	<b>3,533</b>	<b>2,962</b>	<b>1,980</b>	<b>881</b>	<b>738</b>	<b>1,518</b>	<b>1,369</b>	<b>1,212</b>	<b>1,291</b>	<b>1,733</b>	<b>3,369</b>
<b>Closing cash, cash equivalents or (bank overdraft)</b>	<b>2,962</b>	<b>1,980</b>	<b>881</b>	<b>738</b>	<b>1,518</b>	<b>1,369</b>	<b>1,212</b>	<b>1,291</b>	<b>1,733</b>	<b>3,369</b>	<b>5,261</b>

## - Key Financial Ratios

Yorke Peninsula Council FINANCING TRANSACTIONS	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
	Audited	Rev Budget	Plan	Plan	Plan	Plan	Plan	Plan	Plan	Plan	Plan
	Financials	1st Quarter	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
	\$(000)	\$(000)	\$(000)	\$(000)	\$(000)	\$(000)	\$(000)	\$(000)	\$(000)	\$(000)	\$(000)
New Borrowings	0	0	0	0	0	0	0	0	0	0	0
LTFP - Projection First Quarter Review 2013/2014											
KEY FINANCIAL INDICATORS	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
	Audited	Rev Budget	Plan	Plan	Plan	Plan	Plan	Plan	Plan	Plan	Plan
	Financials	1st Quarter	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Operating Surplus Ratio - %	(20)%	(15)%	(12)%	(10)%	(7)%	(9)%	(6)%	(4)%	(1)%	2%	(1)%
Net Financial Liabilities Ratio - %	6.2%	6.7%	8.2%	7.6%	4.2%	4.1%	4.0%	3.2%	1.6%	(2.9)%	(7.5)%
Interest Cover Ratio - %	0.2%	0.4%	0.3%	0.5%	0.3%	0.2%	0.1%	0.1%	0.1%	0.0%	(0.2)%
Asset Sustainability Ratio - %	40%	52%	59%	62%	62%	69%	72%	75%	77%	74%	69%

## **Significant Long Term Financial Plan Risks**

The YPC Draft Long Term Financial Plan has been constructed based on a set of assumptions which reflect current trends as best interpreted by Council. Any of these assumptions may change due to influences beyond Council's control and place significant pressure on Council to achieve its stated objectives.

Given the 10 year timeframe of the LTFFP, changes in these assumptions are almost certain at some time over the journey, As such the LTFFP will demand constant updating and Council will undertake to keep the LTFFP up to date with quarterly reviews following budget reviews required under Local Government Regulations.

Within Local Government there are many factors that could have significant impact on forecasts such as legislative changes, changes in economic conditions which may impact CPI and growth estimates, major events that may have significant consequences within the Council area of operation.

Changes in community expectations of Council in regard to services provided and new services required also presents significant risk in relation to the LTFFP objectives which Council will monitor this via its stated strategy to not introduce changes to services, or add new services, without reference to their impact on the LTFFP.

While Asset Management Plans address replacement of core assets based on expected useful life estimates there is always the risk that deterioration of these assets may be quicker or slower than expected due to changes in factors impacting on the particular assets. There is also the chance that major replacement programs could be disrupted by shortages within the skilled workforce or abnormal weather conditions.

Asset Management Plans and the LTFFP assume that at least current levels of funding for renewal of assets from both State and Federal Governments will continue across the term however any change to these arrangements would also threaten the basis of the projections.

A further risk is presented with the replacement of Elected Members at elections every 4 years. Council is confident that continuity in this regard can be achieved through close monitoring and regular financial reporting together with the proposed quarterly reviews of the LTFFP.

## **DIRECTOR DEVELOPMENT SERVICES**

### **DA/ITEM 6.4**

#### **1. STREET NAMING - YORKETOWN** (File Ref: 9.24.1.1)

##### **INTRODUCTION**

The purpose of this report is to seek Council's endorsement pursuant to Section 219(1) of the Local Government Act 1999, for an appropriate street name for an existing unnamed road in Yorketown.

##### **RECOMMENDATION**

Pursuant to Section 219(1) of the Local Government Act, 1999, Council names the existing road running between Golf Road and Airport Road at Yorketown, Starr Road, by notice in the Government Gazette.

##### **Comment**

Allocating a name to the road is required so that numbers can then be allocated to the properties, thereby making it much easier and convenient for people, especially emergency services, to quickly find and identify properties.

The road running off the end of Golf Road running due north and abutting Airport Road, Yorketown is currently unnamed but has been signposted as "Road 05 Rd". Council staff consulted with residents and the Yorketown Historical Society in relation to the naming of the road and received 5 responses (copies attached).

Suggestions from representations included – Lakes End Road, Davies Road, Altman Road, Starr Road and Davis Road, with significant preference shown for Davies Road.

Generally the suggested names are in accordance with Council's Policy PO126 "Street, Road and Public Place Naming Policy" which provides name sources to be taken from the following;

- Aboriginal names taken from the local Aboriginal language;
- Early explorers, pioneers, and settlers;
- Prominent persons;
- Local history;
- Theme names such as flora, fauna, ships etc;
- War/casualty lists;
- Commemorative names.

Policy PO 126 also states "*Duplication of names in proximity to adjacent townships will also be avoided.*" and "*Similar sounding names (e.g. Paice, Payce or Pace Roads) within a township will be avoided where possible.*" It is noted that both Davies Road and Davies Tce. are in use at Port Victoria and there is an existing 'David Street' in Yorketown.

In consultation with the Rates and Assessment staff, it is considered that 'Davies' and 'David' are too similar and may cause confusion, similarly there is also a "Lakes Road" and 'Tubs Lake Road' in Yorketown and the suggested name of 'Lakes End Road' is not appropriate as it may also cause confusion.

After consideration of the suggested names and Policy PO 126, staff supports the use of 'Starr Road' in recognition of the late Mr. Verne Starr and his lifelong dedication to Yorketown as the preferred name.

A plan detailing the road in question is attached hereto.

#### **LEGISLATION/POLICY/COUNCIL STRATEGIC PLAN**

YPC Policy PO 126

Section 219(1) of the Local Government Act

Section 231(1) of the Local Government Act

Strategic Plan

Key Theme: Corporate Governance and Leadership  
2. Organisational Efficiency and Resource management

Strategic Goals: 2.2 Efficient, effective and professional organisation  
2.3 Meet all legislative and compliance responsibilities

#### **FINANCIAL AND RISK MANAGEMENT CONSIDERATIONS**

Not applicable.

# Proposed Road naming

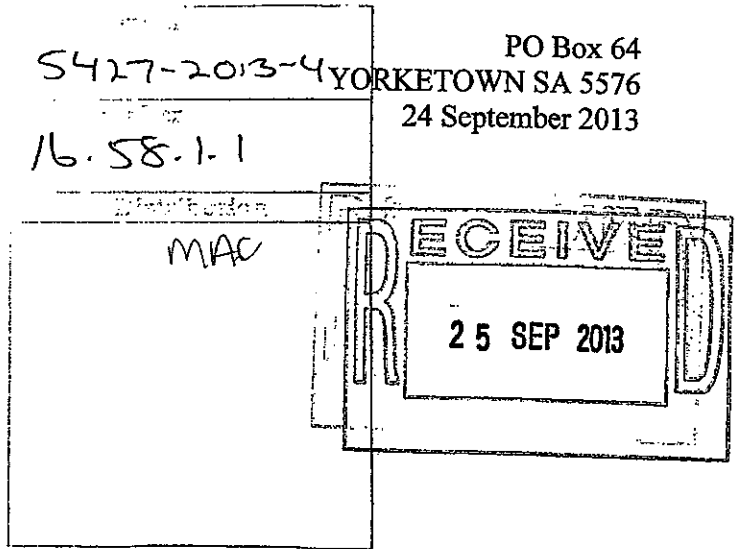
Road proposed to be re-named



**YORKETOWN HISTORICAL SOCIETY INC.**

PO Box 64  
YORKETOWN SA 5576  
24 September 2013

Mr Michael A Cartwright  
Manager Development Services  
District Council of Yorke Peninsula  
PO Box 88  
MINLATON SA 5575



Dear Michael

**Road Names Yorketown**

I refer to your letter of 1<sup>st</sup> August 2013.

I apologise for the delay in replying, which is due to Yorketown Historical Society only meeting every second month.

With reference to renaming the road currently known as Road 05 Road, we would like to submit the following two names associated with this area for consideration, along with those already notified:

1. Starr Road – named after the late Mr Verne Starr, to recognise his life-long commitment to Yorketown.
2. Davies Road – a tribute to the Davies family who were landowners in the vicinity for perhaps 100 years.

We trust that a suitable choice will be made after the public consultation process.

Yours sincerely

*Lesley May*

(Mrs) Lesley May  
Secretary  
Yorketown Historical Society Inc.



**Corporate Email Address**  
**RECEIVED**  
**2014**  
**01**  
**01**  
**09:59 AM**

From: Len Altman <LAltman@msc.sa.edu.au>  
 Sent: Wednesday, 1 January 2014 9:59 AM  
 To: Corporate Email Address  
 Subject: Street Naming/ Attention Alan Cotton

<b>Item Number</b> 0017-2014-4
<b>GDS Number</b> 16-SS-1.1
<b>Distribution</b> AC

For attention: Allan G Cotton

Dear Allan,

I refer to your letter of 28th November 2013, (ref: 5427-2013-4).

I apologise for my slow response, but if it is still not too late (or presumptuous of me) I would like to propose the name "Altman Road".

The rationale for my suggestion is that my wife and I will shortly become the first residents along this road. It is my understanding that no-one has lived along this part of the roadway previously. (Plans to build our home on Lot 17 have been recently presented to Council by Country Living Homes of Moonta).

It may be relevant to know that I am a well known person, e.g. see:  
[https://grants.innovation.gov.au/SciencePrize/Pages/Doc.aspx?name=previous\\_winners/PM2009Altman.htm](https://grants.innovation.gov.au/SciencePrize/Pages/Doc.aspx?name=previous_winners/PM2009Altman.htm)

If another road name has already been decided by Council would you please inform me of that name so that I can effect a search, (via Telstra etc), to find out what technology (if any) such as landline telephone and/or internet services are currently available.

Thank you in anticipation.

Kind regards,

Len Altman  
 19 Lutana Grove  
 Dernancourt SA 5075

0414 355 128  
[laltman@msc.sa.edu.au](mailto:laltman@msc.sa.edu.au)

## Allan Cotton

**From:** Allison Thomson <allison@petertonkinrealty.com>  
**Sent:** Monday, 16 December 2013 2:14 PM  
**To:** Allan Cotton  
**Subject:** Naming of Road off GB Sherriff Road - Yorketown

**Importance:** High

from the desk of  
**Allison Thomson**



[www.petertonkinrealty.com](http://www.petertonkinrealty.com) phone: (08) 8852 1188 fax: (08) 8852 1109 1 Stansbury Road, Yorketown SA 5576

Hi Allan

Further to the letter from the DCYP regarding the naming of the un-named rural road and our discussion please find that adjoining property owner Patrick J Thomson highly recommends the name of DAVIES Road.

This is in support of the previous land owners of the adjoining land to the Eastern side of the said road both on the Northern side and southern side of GB Sherriff Road being very long standing and highly respected locals to the area known as Mr & Mrs Edgar "DAVIES."

The properties that they owned were previously known as Section 505 to the South Eastern and Sections 517 and 518 on the North Eastern side of GB Sherriff Road as I am sure that your records would indicate.

If you wish to discuss this matter further please do not hesitate to contact me on behalf of Patrick Thomson.

Cheers & regards

### **Allison Thomson**

Property Consultant

Mobile **0438 521 950**

Phone **(08) 8852 1188**

Fax **(08) 8852 1109**



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Proud to be a national sponsor of  
the national breast cancer foundation.

11 DEC ...

12 G B Sherriff Rd  
Yorketown SA 5576

9<sup>th</sup> December 2013

<b>Item Number</b>
6914-2013-4
<b>GDS Number</b>
16.58.1.1
<b>Distribution</b>
AC

District Council of Yorke Peninsula  
PO Box 88  
Minlaton SA 5575

Attention: Allan G Cotton  
Your Ref No: 5427-2013-4

Dear Allan,

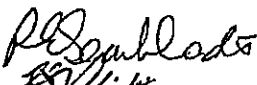
In relation to your letter regarding the renaming of Road 05 Rd.

We would like to see this road named after the Davies family who were landholders in this area for many years. In fact our plot is part of their land.

You have in your letter the name Davis, but since we have been in Yorketown almost 39 years, the family have always been known as Davies. Perhaps many years ago they were known as Davis, but if the road were to be named Davis Rd no-one would relate it to the family nowadays.

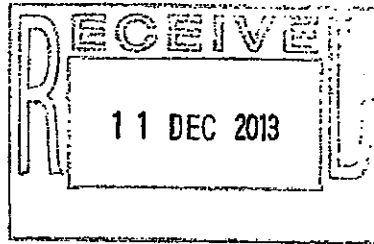
So as stated above we think it would be appropriate that the road be named Davies Rd.

Yours faithfully,

  
H.D. & R.E. LOMBLADT

MR ALLAN COTTON.  
DISTRICT COUNCIL OF Y.P.  
YORKTOWN.

J. HARVEY.  
9 G.B. SHERRIFF RD.  
YORKTOWN 5576  
11-12-13



DEAR MR COTTON,

RE: ROAD NAMING.

IN LOOKING AT THE PHYSICAL ASPECTS OF THIS ROAD, ONE ENDS AT A SALT LAKE FROM WHICH EITHER WAY IT IS NAVIGATED. THEREFORE, NAMING IT LAKES END ROAD WOULD BE MOST APPROPRIATE.

THANK YOU FOR CONSIDERATION.



JULIA HARVEY MS

<b>Item Number</b>
6927-2013-4
<b>GDS Number</b>
16.58.1.1
<b>Distribution</b>
AC

ATT.

## DIRECTOR DEVELOPMENT SERVICES

### DA/ITEM 6.4

#### **2. SWIMMING POOL LEGISLATION AMENDMENTS** (File Ref:9.24.1.1)

##### **INTRODUCTION**

To inform Elected Members of recent amendments to swimming pool safety legislation and to obtain endorsement of proposed amendments to Council's Building Inspection Policy to comply with the legislation.

##### **RECOMMENDATION**

That Council:

1. endorse and adopt the amended Building Inspection Policy PO009.
2. approve an amendment to the fees & Charges Register to include the new \$170 swimming pool development application fee.

##### **COMMENT**

On 19 December 2013 the South Australian Government Gazette published the Development (Swimming Pool Safety) Variation Regulations 2013 (copy attached). These regulations make variations to the Development Regulations 2008, including prescribing minimum inspection targets, new mandatory notification stages, new expiation fees and new development application fees for swimming pools.

Please note within this report any reference to a swimming pool typically includes a spa pool, safety fence and safety barrier.

##### **Inspections**

Minimum inspection targets have been set at 100% - 80% within 2 weeks of receiving notification of completion and the remaining 20% within 2 months of receiving notification of completion. These inspection targets come into operation on 1 April 2014.

Subsection 7 of section 71AA of the Development Act prescribes "the regulations may require a Council to establish a swimming pool inspection policy that complies with any requirements prescribed by the regulations". The new regulation 76D(4a) prescribes "For the purposes of subsection 7 of section 71AA of the Act, a council must establish a swimming pool inspection policy."

To ensure the legislation is being complied with, Council's Building Inspection Policy has been amended (copy attached) to comply with these new swimming pool inspection targets and the legislation.

Additional training will be undertaken by staff to ensure inspections are undertaken appropriately.

##### **Fees**

A new development application fee of \$170 has been added to Schedule 6 of the Development Regulations 2008 to apply to applications for new swimming pools. Council's Fees & Charges Register needs to be updated to include this statutory fee. This fee came into operation on 1 January 2014.

### **Notifications and Expiations**

New mandatory notification stages have been added to regulation 74 of the Development Regulations 2008; being at the completion of a swimming pool (prior to the pool being filled with water), the completion of a safety fence or barrier, and the completion of other forms of building work where swimming pool safety features are relevant.

Failing to provide these notifications to Council is an offence, maximum penalty of \$2500 and expiation fee of \$210.

There is a life-safety risk inherent to swimming pools and the new legislation places a greater duty of care on Council. To duly discharge Council responsibilities by performing inspections on swimming pools in our area, notifications need to be provided.

### **LEGISLATION/POLICY/COUNCIL STRATEGIC PLAN**

PO009 - Building Inspection Policy

Development (Swimming Pool Safety) Variation Regulations 2013

Development Regulations 2008

Development Act 1993

Strategic Plan

Key Theme: Corporate Governance and Leadership

2. Organisational Efficiency and Resource Management

Strategic Goal: 2.3 Meet all legislative and compliance responsibilities

### **FINANCIAL AND RISK MANAGEMENT CONSIDERATIONS**

Failure to comply with the legislation could result in litigation to Council.



# COUNCIL POLICY

## Building Inspection Policy

<b>Policy Number:</b>	PO009		
<b>Strategic Plan Objective</b>	Organisational Efficiency & Resource Management		
<b>Policy Owner:</b>	Chief Executive Officer	<b>File Number:</b>	3.63.1
<b>Responsible Officer:</b>	Governance Officer	<b>Minute Reference:</b>	
<b>Date Adopted:</b>		<b>Next Review Date:</b>	January 2017

### 1. POLICY OBJECTIVES

- 1.1 To provide an inspection service for buildings under construction within the Yorke Peninsula Council in accordance with legislative requirements and in line with available human resources.
- 1.2 To ensure building work within the Yorke Peninsula Council is of a high standard.
- 1.3 To ensure that there is a high degree of compliance with Development Approvals within the Yorke Peninsula Council.

### 2. SCOPE

This policy sets out how Council's specialist inspectorial resources are to be managed to ensure legislative compliance and achievement of the outcomes expressed in the Strategic Plan.

Council's policies are guided by principles of sustainability, good governance, advocacy, regulations and service provision.

This policy is based on a minimum approach to achieve the objective of an increase in consumer protection as required by the Development Act 1993 ('the Act').

The policy recognises that inspections relating to life safety, building fire safety, dangerous structures and building complaints will take priority over other inspections.

The policy recognises the inherent danger and increased risk to life and safety attributed to swimming pools, building with long span trusses and buildings containing large numbers of people (e.g. shopping centres, post-disaster buildings and assembly buildings and the like).

This policy recognises that Section 59 of the Act provides that the Council is required to be notified at the following stages of building work:-

- 1 business days' notice of commencement of building work on the site.
- 1 business days' notice of the intended commencement of any stage of the building work specified by the Council by notice in writing to the building owner on or before development approval is granted in respect of the work;
- 1 business days' notice of the intended completion of any stage of the building work specified by the Council by notice in writing to the building owner on or before development approval is granted in respect of the work;

- 1 business days' notice of the completion of all roof framing forming part of the building work (apart from transportable buildings and Class 10 buildings not attached to the roof framing of another building of another Class);
- 1 business days' notice of the following:
  - The completion of construction of a swimming pool (before the pool is filled with water);
  - The completion of construction of a safety fence or barrier for a swimming pool;
- 1 business days' notice of completion of the building work.

In respect of inspections of buildings, the minimum standards of building health, safety and amenity are defined in the Building Rules pursuant to the Development Act 1993, which is consistent with a uniform set of standards adopted throughout Australia. This Policy does not set out to establish or vary requirements rather it seeks to ensure consistent achievement and implementation of those standards.

Issues related to enforcement of the Environment Protection Act are not covered by this Policy.

Issues related to public safety arising from activities for which a permit pursuant to the Local Government Act 1999 is required are not covered by this Policy.

### 3. POLICY STATEMENT

#### 3.1 Definitions:

<b>Authorised Officer</b>	Persons holding relevant Building Surveying qualifications and appointed by the Council with delegated authority (including powers to enter and inspect) as set out in the Development Act 1993 and Regulations.
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<b>Building Audit Inspections</b>	<p>In regard to <i>roof framing</i> means an inspection to establish the veracity of the <i>supervisors checklist</i> (more detailed inspection of the roof framing may be warranted where there appears to be discrepancies)</p> <p>In regard to other stages of construction means an inspection to establish compliance of the structure with the approved plans (or National Construction Code or industry standard where approved plans are deficient).</p> <p>In regard to swimming pools means an inspection to determine compliance with the approved plans and completion of the prescribed safety requirements.</p>
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<b>Building Classifications</b>	(as defined in the Building Code of Australia)
Class 1a	Detached, Semi-detached and Row Dwellings
Class 1b	Boarding Houses, Guest houses, Hostels
Class 2	Flats or buildings containing 2 or more sole occupancy units
Class 3	Other residential buildings (residential part of a hotel or school, accommodation for aged, disabled or children)
Class 4	Single Residence in a class 5, 6, 7, 8 or 9 building
Class 5	Offices
Class 6	Shops
Class 7a	Car Park
Class 7b	Storage or warehouse building (including hay shed)
Class 8	Factory, workshop or laboratory
Class 9a	Health Care building
Class 9b	Assembly buildings (halls, churches etc.)
Class 9c	Aged Care facility
Class 10a	Non habitable outbuilding (sheds, carports, verandas or the like)
Class 10b	Fences, masts, retaining walls, swimming pools etc.
Class 10c	A private bushfire shelter

<b>Business day</b>	means any day except—  (a) Saturday, Sunday or a public holiday; or  (b) any other day which falls between 25 December in any year and 1 January in the following year;
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<b>Roof framing</b>	Means timber roof framing or light steel framing, including coupled and non coupled roof framing and roof trusses, but not including portal framing in accordance with Regulation 74.
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<b>Supervisors checklist</b>	Means a checklist published by the Minister in the gazette for the purposes of Regulation 74.
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### 3.2 Mandatory Notification Stages

With regard to Section 59 of the Act and the Principles outlined in Part 2 of this policy, Council requires a minimum one business days' notice at the following stages of building

In relation to Class 1 Buildings:

- Prior to the commencement of building work on the site,
- At the footing stage after reinforcement is laid and prior to the pouring of concrete,
- At the completion of all roof framing forming part of the building work(including top and bottom chord restraints, bracing and tie-downs),
- At completion of the building work and prior to occupation of the building.

In relation to Class 1 Transportable Buildings:

- Prior to the commencement of building work on the site,
- The intended pouring of the transportable building's concrete tie-down piers,
- At completion of the building work and prior to occupation of the building.

In relation to Class 10 buildings:

- Prior to the commencement of building work on the site
- At the footing stage after reinforcement is laid and prior to the pouring of concrete,
- At completion of roof framing where the structure is attached to the roof framing of another building,
- At completion of the building work and prior to occupation of the building.

In relation to Class 2 – 9 buildings

- Prior to the commencement of building work on the site.
- At the footing stage after reinforcement is laid and prior to the pouring of concrete,
- At the commencement of any fire walls and/or smoke barriers,
- At the completion of all roof framing forming part of the building work(including top and bottom chord restraints, bracing and tie-downs),
- At the completion of the building and prior to occupation of the building.

In relation to Swimming Pools

- Prior to the commencement of building work on the site,
- At the completion of construction of a swimming pool (before the pool is filled with water),
- At the completion of construction of a safety fence or barrier for a swimming pool,

Authorised Officers will actively pursue notifications for inspections and shall, after reasonable warning and at the discretion of the Department Manager, issue expiation notices for building work undertaken without mandatory notification being provided to Council.

### 3.3 Building Audit Inspections:

Authorised Officers shall make their best endeavours to inspect building work within 48 hours of being notified of a mandatory inspection stage and shall over a period of 12 months endeavour to achieve the following minimum inspection rates;

Class of Building	inspection rate %	Comments
1 <sup>1</sup>	66	involving the construction of roof framing where a licensed builder is responsible for building work.
1 <sup>1</sup>	90	involving the construction of roof framing where no licensed builder is responsible for building work.
1	10	Transportable Buildings – i.e. constructed off site.
10	90	Structures where the roof framing is attached to the roof framing of another building of another class where no licensed builder is responsible for the building work.
10	60	Structures where the roof framing is attached to the roof framing of another building of another class where a licensed builder is responsible for the building work.
7 - 8	10	Portal Frame buildings.
2 – 9	90	excludes Class 7 & 8 Portal Frame buildings.
10	100	Swimming pools and safety barriers. Minimum of 80 % to be inspected within two weeks of receiving notification of completion. Remaining to be inspected within 2 months of receiving notification of completion.
10	10	Structures not otherwise captured above.

Note <sup>1</sup> : Excludes transportable buildings

Authorised Officers will carry out Audit Inspections at one or more of the mandatory notification stages and if the level of supervision by the builder is deemed satisfactory, further inspections may not be carried out.

### 3.4 Other Building Inspections:

#### Council Buildings

- All stages of construction.

### **Fire Safety**

- Assist the Building Fire Safety Committee to carry out its functions as required.
- Carry out initial assessment on receipt of a complaint (with later referral to the Building Fire Safety Committee).

### **Dangerous Structures**

- As required.

### **Dams and Similar Earth Structures**

- Are considered to be of a specialist nature and outside the qualifications of Council's Authorised Officers.

### **Complaints and Customer Service Inspections**

- Authorised Officers continue to provide onsite inspections to assist in queries from the general public.
- Authorised Officers continue to provide follow up inspections on receipt of complaints from the general public.

### **3.5 Notes**

Each mandatory notification stage shall be noted on the Decision Notification Form.

A copy of the notification received from the builder shall be placed in the development file and if such notification is carried out over the phone, the officer taking the phone notification shall place a note in the file describing the details of the notification, including the notification stage, name of the person providing the advice, development application number or site address, date and time of notification.

Each inspection completed shall be recorded in the development file.

For statistical purposes each inspection carried out shall be recorded using Council's software program.

## **4. COMPLAINTS**

Any complaints in relation to the content of this policy shall be referred to the Director Development Services who shall be assisted by the Manager Development Services in relation to complaints in relation to the implementation of the policy.

## **5. REVIEW**

The effectiveness of this policy shall be reviewed and evaluated every 3 years.

## **6. TRAINING**

Authorised Officers shall maintain accreditation to enable appointment as a Building Surveyor under the Development Act 1993 and shall attend such training as mutually agreed with the Director Development Services to maintain competencies to carry out the requirements of this policy.

## 7. RELATED COUNCIL POLICIES AND DOCUMENTS

PO014 Code of Conduct for Employees

PO091 Risk Management

PO100 Order Making

PO141 Enforcement

Decision Notification Form

Building Work Notification Form

Process for reviewing an application for withdrawal of an Expiation Notice

## 8. REFERENCES AND RELEVANT LEGISLATION

The Development Act 1993

The Development Regulations 2008

Development (Trusses) Variation regulations 2011

Acts Interpretation Act 1915

Local Government Act 1999

Expiation of Offences Act 1996

Occupational Health Safety and Welfare Act 1986

The National Construction Code – Volume 1 & Volume 2

## 9. COMMITMENT OF COUNCIL

Council is committed to developing a built environment of a high standard that promotes the health, safety and wellbeing of its community in a socially just and ecologically sustainable manner.

Council is committed to take measures to protect its area from hazards and to mitigate the effects of such hazards in a manner which will ensure compliance with regulatory requirements and acceptable community standards.

Council is committed to strong proactive leadership with decision making in the best interest of the community having due regard to legislative requirements, effective risk management and financial sustainability.

## 10. COUNCIL DELEGATION

<b>Delegate:</b>	Chief Executive Officer
<b>Sub Delegate:</b>	Director Development Services

## 11. VERSION HISTORY

Archived Policy Name	Policy Number	Date Adopted	Last Reviewed
PO009	Building Inspections	12/01/2004	08/06/2010
Yorke Peninsula Council Council Agenda			120

South Australia

## **Development (Swimming Pool Safety) Variation Regulations 2013**

under the *Development Act 1993*

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### **Contents**

#### **Part 1—Preliminary**

- 1 Short title
- 2 Commencement
- 3 Variation provisions

#### **Part 2—Variation of *Development Regulations 2008***

- 4 Variation of regulation 74—Notifications during building work
  - 5 Variation of regulation 76D—Swimming pool safety
  - 6 Insertion of regulation 76E  
76E Swimming pool safety requirements—construction of fences and barriers
  - 7 Variation of Schedule 1A—Development that does not require development plan consent
  - 8 Variation of Schedule 5—Requirements as to plans and specifications
  - 9 Variation of Schedule 6—Fees
- 

### **Part 1—Preliminary**

#### **1—Short title**

These regulations may be cited as the *Development (Swimming Pool Safety) Variation Regulations 2013*.

#### **2—Commencement**

- (1) Subject to subregulation (2), these regulations will come into operation on 1 January 2014.
- (2) Regulation 5 will come into operation on 1 April 2014.

#### **3—Variation provisions**

In these regulations, a provision under a heading referring to the variation of specified regulations varies the regulations so specified.

### **Part 2—Variation of *Development Regulations 2008***

#### **4—Variation of regulation 74—Notifications during building work**

- (1) Regulation 74(1)—after paragraph (ca) insert:
  - (cb) without limiting a preceding paragraph—1 business day's notice of the following:
    - (i) the completion of construction of a swimming pool (before the pool is filled with water);

- (ii) the completion of construction of a safety fence or barrier for a swimming pool;
  - (iii) in relation to some other form of building work where swimming pool safety features (within the meaning of section 71AA of the Act) are relevant—the completion of that aspect or those aspects of the building work relating to the swimming pool safety features;
- (2) Regulation 74(8), penalty provision—delete the penalty provision and substitute:

Maximum penalty:

- (a) in the case of a breach of a requirement under subregulation (1)(cb)—\$2 500;
- (b) in any other case—\$10 000.

Expiation fee:

- (a) in the case of a breach of a requirement under subregulation (1)(cb)—\$210;
- (b) in any other case—\$500.

### **5—Variation of regulation 76D—Swimming pool safety**

Regulation 76D—after subregulation (4) insert:

- (4a) For the purposes of subsection (7) of section 71AA of the Act, a council must establish a swimming pool inspection policy.
- (4b) A swimming pool inspection policy established under subregulation (4a) must comply with the following requirements relating to minimum levels of inspection of swimming pools (including safety fences and barriers associated with such swimming pools) within the area of the council:
  - (a) at least 80% of swimming pools constructed over the course of the year must be inspected within 2 weeks of the council being notified of the completion of—
    - (i) in the case of a swimming pool the construction of which required the construction of a safety fence or barrier—the construction of the safety fence or barrier; or
    - (ii) in any other case—the construction of the swimming pool;
  - (b) the remaining 20% of swimming pools constructed over the course of the year must be inspected within 2 months of the council being notified of the completion of—
    - (i) in the case of a swimming pool the construction of which required the construction of a safety fence or barrier—the construction of the safety fence or barrier; or
    - (ii) in any other case—the construction of the swimming pool.

**6—Insertion of regulation 76E**

After regulation 76D insert:

**76E—Swimming pool safety requirements—construction of fences and barriers**

If building work that involves the construction of a swimming pool is being carried out within the area of a council, then—

- (a) a licensed building work contractor who is carrying out the work or who is in charge of carrying out the work; or
- (b) if there is no such licensed building work contractor, the owner of the swimming pool (within the meaning of section 71AA of the Act),

must ensure that the construction of all relevant safety fences and barriers is completed within 2 months of the completion of the construction of the swimming pool.

**7—Variation of Schedule 1A—Development that does not require development plan consent**

(1) Schedule 1A, clause 5—after subclause (2) insert:

- (3) The construction or alteration of, or addition to, a safety fence or barrier associated with a swimming pool within the ambit of this clause.

(2) Schedule 1A, clause 6—after its present contents (now to be designated as subclause (1)) insert:

- (2) The construction or alteration of, or addition to, a safety fence or barrier associated with a spa pool within the ambit of this clause.

**8—Variation of Schedule 5—Requirements as to plans and specifications**

Schedule 5, clause 1(1)—after paragraph (f) insert:

- (fa) if the building work involves the construction or alteration of, or addition to—
  - (i) a swimming pool or spa pool; or
  - (ii) a safety fence or barrier for a swimming pool or spa pool,
 details relating to the proposed swimming pool, spa pool, fence or barrier (as the case requires); and

**9—Variation of Schedule 6—Fees**

(1) Schedule 6, item 1(1)(c)—after "certifier" insert:

other than development consisting solely of a swimming pool, spa pool, or a safety fence or barrier for a swimming pool or spa pool; and

(2) Schedule 6, item 1(1)—after paragraph (c) insert:

- (d) if the development involves the construction or alteration of, or addition to, a swimming pool or spa pool, or a safety fence or barrier for a swimming pool or spa pool \$170.00

**Note—**

As required by section 10AA(2) of the *Subordinate Legislation Act 1978*, the Minister has certified that, in the Minister's opinion, it is necessary or appropriate that these regulations come into operation as set out in these regulations.

**Made by the Governor**

with the advice and consent of the Executive Council  
on 19 December 2013

No 313 of 2013

PLN0037/13CS

B. MORRIS, Government Printer, South Australia

## **DIRECTOR – DEVELOPMENT SERVICES**

### **DA/ITEM 6.4**

#### **3. BUILDING FIRE SAFETY COMMITTEE**

(File Ref: 9.24.1.1)

##### **INTRODUCTION**

The purpose of this report is to keep Elected Members up to date with the activities of the Yorke Peninsula Building Fire Safety Committee.

##### **RECOMMENDATION**

That Council endorse all actions of the Building Fire safety Committee undertaken during the 2013 calendar year.

##### **Comment**

Council has previously resolved to form the Yorke Peninsula Building Fire Safety Committee pursuant to Section 71(19) of the Development Act, 1993.

The role of this committee includes the following:-

- Develop appropriate building fire safety policies.
- Scrutinising the fire safety of buildings that have been identified as having inadequate fire safety provisions.
- Issuing Notices of Fire Safety Detection to building owners, which identify fire safety provisions that need to be upgraded to an extent that provides a reasonable level of safety for occupants.
- Forwarding information on Section 71 fire safety notices to Council administration for Section 7 enquiries (made by vendor when a building is available for sale or lease).
- Where appropriate, negotiating a cost effective performance solution with a building owner to reduce fire safety risks to an acceptable level.
- Issuing Notices of Building Work Required, which schedule prescribed building work that must be carried out in order to raise the building fire safety to a reasonable level of safety.
- Initiating enforcement or other action to ensure a building owner complies with a Notice of Building Work required, and
- Revoking or varying fire safety notices when appropriate.

To be eligible as a Committee Member, persons are required to hold formal qualifications under the Development Act, 1993.

The Membership of the Committee is –

Mr Peter Harmer (Chairman)	Harmer CLG
Mr Julian Aggiss	Country Fire Service
Mr Roger Brooks	YP Council
Mr Allan Cotton	YP Council
Mr Gareth Harrison	YP Council

Mr Marc Van Riet

YP Council

The following is a list of premises that have been inspected over the past year and their current status:-

Ardrossan

Ardrossan Community Hospital	On-going
Royal House Hotel	Completed
Ardrossan Caravan Park	On-going

Balgowan

Balgowan Camp Ground	Completed
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Brentwood

Brentwood Hall	On-going
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Maitland

Maitland Hotel	Completed
The Village (Eldercare)	On-going
Barley Stacks Winery	On-going
Maitland Overnight Stay	On-going

Marion Bay

Marion Bay Caravan Park	On-going
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Minlaton

South Park Hostel	On-going
Minlaton Senior Citizens Club	On-going
Minlaton Town Hall	On-going
Minlaton Caravan Park	On-going

Port Clinton

Port Clinton Caravan Park	On-going
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Port Rickaby

Port Rickaby Caravan Park	On-going
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Port Victoria

Port Victoria RSL	On-going
Island View Apartments	On-going
Bayview Holiday Apartments	On-going

Port Vincent

Tuckerway Hostel	On-going
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## Price

Price Caravan Park  
Stansbury On-going

Stansbury Bowling Club On-going  
Elenora (Eldercare) On-going

## Yorketown

Yorketown Bowling Club Completed

The following is a general list of items that the Committee have identified in relation to safety of premises:-

- Storage interfering with fire safety equipment
- Smoke seals missing on meter box
- Inappropriate fire separation
- Faulty smoke doors and smoke seals
- Fire extinguishers – signage, numbers, location and lack of maintenance
- Fire blankets – missing, signage
- Exit signs – missing or inoperative
- Smoke detectors – missing or inoperative
- Emergency lighting – inadequate
- Sprinkler protection – inadequate
- Lack of adequate separation between caravans in Caravan Parks
- Lack of hose reels
- Lack of fire resistant enclosures under caravans
- Inappropriate door locks in public buildings
- Lack of fire hydrants and pump sets
- Path of egress blocked or obscured
- Hose reel systems not in accordance with Australian Standards

Generally the acceptance from owners, managers etc to the Building Fire Safety Committee and their requests has been extremely good, negotiations have been amicable and the work has been carried out without the need to issue any Notices.

## **LEGISLATION/POLICY/COUNCIL STRATEGIC PLAN**

Development Act 1993

Strategic Plan

Key Theme: Corporate Governance and Leadership  
2. Organisational Efficiency and Resource Management

Strategic Goal: 2.3 Meet all legislative and compliance responsibilities

## **FINANCIAL AND RISK MANAGEMENT CONSIDERATIONS**

Council have a current budget allocation to cover all costs associated with the work undertaken by the Yorke Peninsula Building Fire Safety Committee.

**CONFIDENTIAL**

**AGENDA**

## **DIRECTOR ASSETS & INFRASTRUCTURE SERVICES**

### **ITEM 8 – CONFIDENTIAL**

#### **1. SELF-PROPELLED VIBRATORY ROLLER TENDER 109-2013**

(File Ref: 9.24.1.1)

#### **INTRODUCTION**

The purpose of this report is for Elected Members to consider awarding the tender for one (1) self-propelled vibratory roller (tender 109-2013).

#### **RECOMMENDATION**

##### **Section 90(3)(k) Order**

1. That pursuant to Section 90(2) of the *Local Government Act 1999*, the Council orders that the public be excluded from the meeting with the exception of the Chief Executive Officer, Executive Assistant to the CEO and Mayor, Director Corporate and Community Services, Director Development Services and Director Assets and Infrastructure Services.

The Council is satisfied that, pursuant to section 90(3)(k) of the Act, the information to be received, discussed or considered in relation to agenda item 8 Self-Propelled Vibratory Roller Tender is confidential information relating to –

“(1) tenders for the supply of goods, the provision of services or the carrying out of works;”

Accordingly, the Council is satisfied that the principle that the meeting be conducted in a place open to the public has been outweighed in the circumstances.

##### **Section 91(7) Order**

2. That having considered agenda item 8 Self-Propelled Vibratory Roller Tender in confidence under section 90(2) and (3)(k) of the *Local Government Act 1999*, the Council, pursuant to section 91(7) of that Act orders that the report, tender evaluation and any supporting documentation relevant to agenda item 8 titled Self-Propelled Vibratory Roller Tender be retained in confidence for a period of 12 months.

#### **COMMENT**

It is recommended that the public be excluded for consideration of this item to enable consideration in confidence under Section 90(3)(k) of the *Local Government Act*.

#### **LEGISLATION/POLICY/COUNCIL STRATEGIC PLAN**

Sections 90 & 91 - Local Government Act 1999

#### **FINANCIAL AND RISK MANAGEMENT CONSIDERATIONS**

Not applicable.

## **DIRECTOR ASSETS & INFRASTRUCTURE SERVICES**

### **ITEM 8 – CONFIDENTIAL**

#### **2. WALK THE YORKE TRAIL CONSTRUCTION TENDER 110-2013** (File Ref: 9.24.1.1)

##### **INTRODUCTION**

The purpose of this report is for Elected Members to consider awarding the tender for the trail construction component of the Walk the Yorke project (tender 110-2013).

##### **RECOMMENDATION**

###### **Section 90(3)(k) Order**

1. That pursuant to Section 90(2) of the *Local Government Act 1999*, the Council orders that the public be excluded from the meeting with the exception of the Chief Executive Officer, Executive Assistant to the CEO and Mayor, Director Corporate and Community Services, Director Development Services and Director Assets and Infrastructure Services.

The Council is satisfied that, pursuant to section 90(3)(k) of the Act, the information to be received, discussed or considered in relation to agenda item 8 Walk the Yorke Trail Construction Tender is confidential information relating to –

“(1) tenders for the supply of goods, the provision of services or the carrying out of works;”

Accordingly, the Council is satisfied that the principle that the meeting be conducted in a place open to the public has been outweighed in the circumstances.

###### **Section 91(7) Order**

2. That having considered agenda item 8 Walk the Yorke Trail Construction Tender in confidence under section 90(2) and (3)(k) of the *Local Government Act 1999*, the Council, pursuant to section 91(7) of that Act orders that the report, tender evaluation and any supporting documentation relevant to agenda item 8 titled Walk the Yorke Trail Construction Tender be retained in confidence for a period of 12 months.

##### **COMMENT**

It is recommended that the public be excluded for consideration of this item to enable consideration in confidence under Section 90(3)(k) of the *Local Government Act*.

##### **LEGISLATION/POLICY/COUNCIL STRATEGIC PLAN**

Sections 90 & 91 - Local Government Act 1999

##### **FINANCIAL AND RISK MANAGEMENT CONSIDERATIONS**

Not applicable.