



## *Yorke Peninsula Council*

### **NOTICE OF MEETING**

Notice is hereby given that the next ordinary meeting of Council  
will be held on Wednesday 28<sup>th</sup> June 2017,  
in the Council Chambers,  
57 Main Street, Minlaton commencing at 5.30pm

Andrew Cameron  
CHIEF EXECUTIVE OFFICER

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## **A G E N D A**

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### ITEM 1      YORKE PENINSULA COUNCIL

- 1.1      Welcome by Mayor – meeting declared opened
- 1.2      Opening Prayer
- 1.3      Present
- 1.4      Leave of absence  
Nil
- 1.5      Apologies  
Councillor Naomi Bittner

**CONFLICT OF INTEREST**

Elected Members are reminded of the requirements for disclosure by Members of direct or indirect pecuniary benefit or detriment and non-pecuniary benefit or detriment in relation to a material conflict of interest in accordance with Section 73, or an actual or perceived conflict of interest in accordance with Section 75 of the Local Government Act in items listed for consideration on the Agenda. Section 74 and 75A of the Local Government Act 1999 requires that Elected Members declare any interest and provide full and accurate details of the relevant interest to the Council. In relation to actual or perceived conflicts of interest a member has an obligation to outline how they propose to deal with the actual or perceived conflict of interest prior to consideration of that item on the Agenda.

This requirement does not apply to Ordinary Business Matters prescribed by regulation 8AAA Local Government Act (General) (Accountability and Governance) Variation Regulations 2016.

Each Member of a Council has a duty to vote at all meetings unless excepted by legislation.

The major exception being where a Member has a material conflict of interest.

1.7

Minutes of previous meeting – for confirmation

With the following alteration to remove Roger Brooks from 'In Attendance' as he was on leave and add Mick Cartwright as the Acting Director Development Services 'In Attendance' in the Ordinary Council Meeting minutes

1.7.1 Council meeting held on Wednesday 14<sup>th</sup> June 2017 at 5.30pm

1.7.2 Confidential Council meeting held on Wednesday 14<sup>th</sup> June 2017 at 6.33pm

1.8

Motions on Notice

A motion on notice has been received in relation to a Code of Conduct matter and will dealt with in the confidential part of the agenda.

1.9

Questions on Notice

Nil

1.10

Questions without Notice

1.11

Petitions

Nil

ITEM 2

MAYOR

Nil

ITEM 3

COUNCILLORS' REPORT

Nil

ITEM 4

**INFORMATION AGENDA**

Nil

ITEM 5	<u>VISITORS TO THE MEETING</u> <b>Representative from GHD</b> John Ewers – Project Director and Principal Civil Engineer Marion Bay Boat Ramp Feasibility study	
ITEM 6	<b><u>DEBATE AGENDA</u></b>	Page 4
6.1	<u>CHIEF EXECUTIVE OFFICER</u> Nil	
6.2	<u>CORPORATE AND COMMUNITY SERVICES</u> 1. 2017/2018 Annual Business Plan 2. Formal adoption of the 2017/2018 Budget, Property Valuations and Rates 3. Review of Fees and Charges Register	Pages 5 - 8 9 - 27 28 - 61
6.3	<u>ASSETS AND INFRASTRUCTURE SERVICES</u> Nil	
6.4	<u>DEVELOPMENT SERVICES</u> Nil	
ITEM 7	<u>GENERAL BUSINESS</u> Council has resolved that an Agenda Item “General Business” be included on the Council Agenda to enable members to raise matters of a minor nature for action by the Administration, or to call for reports.	
ITEM 8	<u>CONFIDENTIAL AGENDA</u> 1. Motion on Notice	Pages 62 - 63
ITEM 9	<u>NEXT MEETING</u> Wednesday 12 <sup>th</sup> July 2017	
ITEM 10	<u>CLOSURE</u>	

# DEBATE

# AGENDA

## **DIRECTOR CORPORATE AND COMMUNITY SERVICES**

### **DA/ITEM 6.2**

#### **1. 2017/2018 ANNUAL BUSINESS PLAN**

##### **PURPOSE**

Consideration and adoption of Council's 2017/2018 Annual Business Plan following public consultation as required by the Local Government Act 1999 and the Local Government (Financial Management) Regulations 2011.

##### **RECOMMENDATION**

That pursuant to section 123(6) of the Local Government Act 1999 and regulation 6 of the Local Government (Financial Management) Regulations 2011 and having considered all public consultation submissions received, the Annual Business Plan for 2017/2018 be adopted, subject to formal adoption of the 2017/2018 Budget and Rating Policies.

##### **LINK TO STRATEGIC PLAN**

- |           |   |
|-----------|---|
| Goal:     | 1 Economically Prosperous Peninsula   |
| Strategy: | 1.3 Improve visitor experiences, infrastructure, signage, information and support<br>1.4 Support local events and help attract new events<br>1.5 Partner and build positive relationships with key stakeholders (e.g. Regional Development Australia, Central Local Government Region, YP Tourism and Progress Associations) to progress tourism and business growth, including enabling the attraction of niche businesses<br>1.7 Support employment opportunities for our community<br>1.8 Efficient delivery of permits, leases and licences |
| Goal:     | 2 Community Connected Through Infrastructure  |
| Strategy: | 2.5 Explore provision of new infrastructure<br>2.7 Upgrade and beautification of open (recreation) spaces (e.g. playgrounds, water parks, BBQ areas etc.)   |
| Goal:     | 3 Valued and Restored Environment   |
| Strategy: | 3.4 Support progress associations and other community groups to improve environmental outcomes<br>3.8 Continue to effectively manage the collection, recycling and disposal of waste  |
| Goal:     | 4 Community Engaged and Supported   |
| Strategy: | 4.1 Invest in youth activities and events<br>4.3 Support and/or deliver community events, workshops and skills training, including school programs  |

- 4.4 Continue providing community grants, donations and sponsorships
- 4.5 Continue delivering compliance and environmental health services and inspections
- 4.10 Continue to provide Council's 'Leisure Options' services

Goal: 5 Responsible Governance

Strategy:

- 5.1 Openness and transparency of reporting Council's performance
- 5.3 Meet all legislative requirements and compliance with Council's internal controls
- 5.4 Seek alternate income streams and ensure financial sustainability
- 5.5 Undertaken effective risk management
- 5.6 Workplace wellbeing programs
- 5.7 Improved mobility, accessibility, efficiency of staff via Information Technology solutions

## BACKGROUND

Each year an Annual Business Plan (ABP) is produced. The ABP explains the context in which the budget has been developed, provides information on what Council plans to achieve in the coming financial year, and describes how this will be funded.

The Draft 2017/2018 Annual Business Plan, Budget and Fees and Charges were advertised for public consultation on Thursday 11<sup>th</sup> May 2017 following endorsement of that action by Council at its meeting held on Wednesday 10<sup>th</sup> May 2017. The public consultation period was advertised in the Yorke Peninsula Country Times, on Council's web site and Facebook page, with copies available from counters at all Council offices. The closing date for submissions was 5 pm on Monday 5<sup>th</sup> June 2017.

No written submissions were received during the public consultation period.

As required by legislation, one (1) hour was set aside at Council's meeting on Wednesday 14<sup>th</sup> June 2017 to hear any submissions and/or take any questions from the public on the Draft 2017/2018 Annual Business Plan, Budget and Fees and Charges. No submissions or questions were received at that Council meeting.

It should be noted that the Audit Committee considered and endorsed the draft 2017/2018 ABP, Budget and Fees and Charges at its meeting on Wednesday 7<sup>th</sup> June 2017. The Audit Committee were aware that no written submissions were received from the public consultation process and were also made aware of impending changes due to increases in grant funding detailed later in this report.

## DISCUSSION

Following discussion with Elected Members, who engaged with the community during the period of public consultation, endorsement by Elected Members of a rating model at the June 2017 Council meeting and advice from the Local Government Association (LGA) the following adjustments were made to the publicly advertised ABP for 2017/2018 and are included in the ABP now being considered for adoption by Council:

- Financial Assistance Grants Supplementary Funding and Indexation - through the recently released Federal Budget and as confirmed by the LGA, approximately \$450k extra funding will now be provided to Council in 2017/2018. This amount represents Supplementary Road Funding (\$400k) and indexation of Council's annual allocation (\$50k) both of which have not been paid over the last three (3) years.
- Road Renewal expenditure – additional road renewal capital expenditure of \$450k on 3kms of Pine Point Road (Yorke Highway heading North West) included following discussion at the last Council workshop. Approximately \$350k has been budgeted for materials and contractual services funded from the extra grant funds mentioned above. The balance is made up of wages and plant, which has been taken from operating expenditure and moved to capital expenditure.
- 2017 Revised Budget in the financial statements updated to reflect the March Quarterly Budget Review (QBR). It previously reflected the September QBR.

The resultant final 2017-2018 Annual Business Plan is presented for adoption as Attachment 1.

## **COMMUNITY ENGAGEMENT PLAN**

Level 1 Inform – Public Notice: In accordance with S123 (9) of the Local Government Act 1999, all ratepayers will be provided with a summary of the Annual Business Plan in the next rates notice and copies of the plan will be available at all Council offices.

## **CONSULTATION PROCESS**

In preparing this report, the following Yorke Peninsula Council officers were consulted:

- Corporate Management Team
- Manager Business and Public Relations
- Manager Financial Services

In preparing this report, the following External Parties were consulted:

- Audit Committee

## **POLICY IMPLICATIONS**

PO 142 Budget Reporting and Amendment Policy

## **BUDGET AND RESOURCE IMPLICATIONS**

The 2017/2018 ABP is generally consistent with the Long Term Financial Plan and Councils key financial direction of reducing the operating deficit and dedicating funds to the renewal of assets consistent with Council's Infrastructure and Asset Management Plans.

The ABP outlines the implications for budgeting and resourcing and their impact on Council services and infrastructure for the 2017/2018 financial year.

## **RISK/LEGAL/LEGISLATIVE IMPLICATIONS**

The Annual Business Plan sets out Council's objectives for the next twelve months and how these objectives and activities link to Council's Strategic Management Plan.

It provides Council with a clear mechanism to reach its short term goals and reduces the risk of exposure that exists in failing to meet strategic objectives.

Local Government Act 1999

Local Government (Financial Management) Regulations 2011

## **ATTACHMENTS**

**Attachment 1:** Annual Business Plan 2017-2018 – Under separate cover



## **DIRECTOR CORPORATE & COMMUNITY SERVICES**

### **DA/ITEM 6.2**

## **2. FORMAL ADOPTION OF 2017/2018 BUDGET, PROPERTY VALUATIONS AND DECLARATION OF RATES AND SERVICE CHARGES**

### **PURPOSE**

Consideration and adoption of the Budget, Property Valuations as supplied by the State Valuation Office of the Land Services Group of the Department of Planning, Transport and Infrastructure and declaration of Rates and Service Charges for 2017/2018.

### **RECOMMENDATION**

#### **1. Adoption of Budget**

That pursuant to Section 123 of the Local Government Act 1999 and regulation 7 of the Local Government (Financial Management) Regulations 2011, the 2017/2018 Budget as presented and considered by Council to be consistent with the adopted 2017/2018 Annual Business Plan and laid before Council at this meeting, details of which are contained within the: -

- 1.1 budgeted statement of comprehensive income; and
- 1.2 budgeted statement of financial position; and
- 1.3 budgeted statement of cash flows; and
- 1.4 budgeted statement of changes in equity; and
- 1.5 budgeted uniform presentation of finances; and
- 1.6 budgeted financial indicators,

be adopted by Council as its Annual Budget for the Financial Year ending 30 June 2018.

#### **2. Adoption of Valuations**

That pursuant to Section 167 of the Local Government Act 1999, the most recent valuations of the Valuer-General available to the Council of the Capital Value of land within the Council's area, be adopted for rating purposes for the financial year ending 30 June 2018, totalling \$5,722,385,040, comprising \$164,603,174 in respect of non-rateable land and \$5,557,781,866 in respect of rateable land.

#### **3. Determination of basis for differential rates**

That pursuant to Section 156(1)(a) of the Local Government Act 1999, the Council determines that the basis for differential rates on land within its area shall be according to the attribution of land uses, in accordance with Regulation 14 of the Local Government (General) Regulations 2013.

#### **4. Declaration of General Rates**

4.1 That pursuant to Sections 151, 152, 153 and 156 of the Local Government Act 1999, and in order to raise the amount of \$16,997,216, a fixed charge is imposed and differential general rates are declared for the financial year ending 30 June 2018, on rateable land as follows:-

4.1.1 on rateable land of category (g) use (primary production) in the area of the Council, a rate of 0.1787 cents in the dollar of capital value of such land; and

4.1.2 on all other rateable land within the Council area, a rate of 0.2627 cents in the dollar of the capital value of such land; and

4.1.3 the fixed charge component of the general rate is \$410.00

4.2 That pursuant to Section 153(3) of the Local Government Act 1999, Council will not fix a maximum increase in the general rates charged on the principal place of residence of a principal ratepayer.

## **5. Service Charges**

### **5.1 Community Wastewater Management Schemes Annual Service Charges**

That pursuant to Section 155 of the Local Government Act 1999, service charges are imposed for the financial year ending 30 June 2018 (in accordance with the CWMS Property Units Code as provided at Regulation 12 of the Local Government [General] Regulations 2013) as follows on each assessment of rateable and non-rateable land in the following areas to which land the Council makes available a Community Wastewater Management System, as follows:

5.1.1 Maitland and Tiddy Widdy Beach Areas:-

- Occupied Land: \$484.00 per unit
- Vacant Land: \$360.00 per allotment

5.1.2 Ardrossan, Balgowan, Black Point, Edithburgh, Point Turton, Port Vincent, Port Victoria, Stansbury, Sultana Point and Yorketown areas:-

- Occupied Land: \$484.00 per unit
- Vacant Land: \$360.00 per allotment

5.1.3 Bluff Beach, Chinaman Wells, Foul Bay, Port Julia, Hardwicke Bay and Rogues Point area:-

- Occupied Land: \$484.00 per unit
- Vacant Land: \$360.00 per allotment

and that in recognition of the additional costs incurred by the property owners of Assessment Numbers 200634, 200642, 200667, 200683, 200691, 202226, 202234 and 202242 due to the requirements to install and maintain a pumping facility and/or due to the provision of an Advanced Wastewater Treatment System a rebate of 50% of the Community Wastewater Management System charge payable be provided pursuant to Section 166(1)(m)(ii) of the Act.

### **5.2 Water Supply Schemes Annual Service Charges**

That pursuant to Section 155 of the Local Government Act 1999, service charges are imposed for the financial year ending 30 June 2018 as follows on each assessment of rateable and non-rateable land in the following area to which land the Council provides or make available a water supply service:-

- |                          |          |
|--------------------------|----------|
| 5.2.1 Balgowan area      | \$195.00 |
| 5.2.2 Black Point area   | \$195.00 |
| 5.2.3 Hardwicke Bay area | \$195.00 |

### **5.3 Waste Collection and Recycling Annual Service Charges**

That pursuant to Section 155 of the Local Government Act 1999, the Council imposes an annual service charge for the year ending 30 June 2018 upon both rateable and non-rateable land to which it provides the prescribed service of waste collection (the Waste Collection and Recycling Service) which is based upon the nature and level of usage of the service and is imposed as follows:-

5.3.1 \$204.00 for a two (2) bin service and

5.3.2 \$251.00 for a three (3) bin service.

### **6. Declaration of Separate Rates**

That pursuant to Section 95 of the Natural Resources Management Act 2004, and section 154 of the Local Government Act 1999 and for the financial year ending 30 June 2018, a separate rate of 0.01801 cents in the dollar is declared on all rateable land in the area of the Council to raise the amount of \$995,371 (net of rebates) payable to the Northern and Yorke Natural Resources Management Board.

### **7. Rates Payments**

7.1 That in accordance with Section 181 of the Local Government Act 1999, all rates (general and separate) and service charges payable for the year ending 30 June 2018 be payable in four equal or approximately equal instalments due for payment on 1 September 2017, 1 December 2017, 1 March 2018 and 1 June 2018 or on other days determined by the Chief Executive Officer; and

7.2 That pursuant to Section 44 of the Local Government Act 1999, the Chief Executive Officer is delegated the power in Section 181(4)(b) of the Local Government Act 1999, to enter into agreements with ratepayers relating to the payment of rates in any case of hardship or financial difficulty.

### **8. Rate Rebates**

That pursuant to Sections 160, 161, 162, 163, 165 and 166 Council confirms all mandatory rebates and approves all discretionary rebates as laid before Council at this meeting.

### **LINK TO STRATEGIC PLAN**

- |           |   |
|-----------|---|
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- Goal: 2 Community Connected Through Infrastructure
- Strategy: 2.5 Explore provision of new infrastructure  
2.7 Upgrade and beautification of open (recreation) spaces (e.g. playgrounds, water parks, BBQ areas etc.)
- Goal: 3 Valued and Restored Environment
- Strategy: 3.4 Support progress associations and other community groups to improve environmental outcomes  
3.8 Continue to effectively manage the collection, recycling and disposal of waste
- Goal: 4 Community Engaged and Supported
- Strategy: 4.1 Invest in youth activities and events  
4.3 Support and/or deliver community events, workshops and skills training, including school programs  
4.4 Continue providing community grants, donations and sponsorships  
4.5 Continue delivering compliance and environmental health services and inspections  
4.10 Continue to provide Council's 'Leisure Options' services
- Goal: 5 Responsible Governance
- Strategy: 5.1 Openness and transparency of reporting Council's performance  
5.3 Meet all legislative requirements and compliance with Council's internal controls  
5.4 Seek alternate income streams and ensure financial sustainability  
5.5 Undertaken effective risk management  
5.6 Workplace wellbeing programs  
5.7 Improved mobility, accessibility, efficiency of staff via Information Technology solutions

## BACKGROUND

The Local Government Act requires Councils to prepare a Budget, adopt property valuations and declare rates each financial year. The Budget has been prepared with reference to Council's Long Term Financial Plan (LTFP) and Asset Management Plans.

Council have previously considered and approved for public consultation a draft Budget for 2017/2018 as part of the Annual Business Plan. All public submissions received were considered by Council at its meeting on Wednesday, 14<sup>th</sup> June 2017 with changes made to the published draft Budget where considered appropriate. Elected Members have previously been advised of these changes at the Council meeting on Wednesday, 14<sup>th</sup> June 2017.

Elected Members were provided with six (6) rating models for the 2017/2018 financial year at a workshop on Wednesday, 26<sup>th</sup> April 2017 and at its Council meeting on Wednesday, 14<sup>th</sup> June 2017, Council endorsed option 2 model A of the six (6) models provided for consideration.

It should be noted that the Audit Committee considered and endorsed the draft 2017/2018 ABP, Budget and Fees and Charges at its meeting on Wednesday 7<sup>th</sup> June 2017.

## **DISCUSSION**

### **Budget**

The draft Budget for 2017/2018 was exhibited for public consultation as part of the Annual Business Plan. Since the release of the draft for public consultation, there have been a number of changes. Following discussion with Elected Members, who engaged with the community during the period of public consultation, endorsement by Elected Members of a rating model at the June 2017 Council meeting and advice from the LGA the following adjustments were made to the publicly advertised Budget for 2017/2018 and are included in the document being considered for adoption by Council:

- Financial Assistance Grants Supplementary Funding and Indexation - through the recently released Federal Budget and as confirmed by the LGA, an extra \$450k will now be provided to Council in 2017/2018. This amount represents Supplementary Road Funding (\$400k) and indexation of Council's annual allocation (\$50k) which have not been paid over the last few years.
- Road Renewal expenditure – additional road renewal capital expenditure of \$450k on 3kms of Pine Point road (Yorke Highway heading North West) included following discussion at the last Council workshop. Approximately \$350k has been budgeted for materials and contractual services funded from the extra grant funds mentioned above. The balance is made up of wages and plant, which has been taken from operating expenditure and moved to capital expenditure.
- 2017 Revised budget in the financial statements updated to reflect the March Quarterly Budget Review (QBR). It previously reflected the September QBR.

The major components of the draft 2017/2018 Budget are as follows:-

- Budgeted operating revenue of \$29.9m including \$21.9m in rates and service charges, \$3.1m in user charges and \$3.9m in operating grants, subsidies and contributions
- Budgeted operating expenditure of \$32.1m of which depreciation makes up \$9.5m and \$13.1m is budgeted for materials, contracts and other expenditure
- Operating deficit before capital amounts of \$2.2m which is an improvement of \$479k to the 2016/2017 adopted budget. This compares to the LTFP estimate of \$2m for the corresponding financial year.
- \$8.3m for the renewal and replacement of existing assets
- \$1.4m for new and upgraded assets, \$177k of which is funded by external grants, subsidies and contributions
- \$1.2m in new borrowings
- Budgeted closing cash position of \$2.1m which is approximately \$1.5m less than the forecast closing cash position for 2016/2017

More detail is provided in the budgeted financial statements attached to this report (refer Attachments 1 – 5).

## Financial Performance

Council's operations and financial performance are measured by three principal financial sustainability indicators, which are tabled below and compared with targets set in its LTFP.

Financial Indicator	2017/2018 Budget	2016/2017 Revised Budget	2016/2017 Adopted Budget	2015/2016 Audited Actual	LTFP Target
Operating Surplus Ratio	-7.4%	-4.8%	-9.6%	-8%	0%
Net Financial Liabilities Ratio	28.9%	21.6%	24.5%	12%	Max 100%
Asset Sustainability Ratio	84%	88%	63%	49%	80%

The Operating Surplus Ratio expresses the operating surplus as a percentage of total operating revenue. The table above shows Council's proposed 2017/2018 ratio is -7.4% which is an improvement to the 2016/2017 adopted budget. Council's aim is to achieve a breakeven position or 0% within the duration (ten (10) years) of its current adopted LTFP.

The Net Financial Liabilities Ratio is a measure of the significance of the amount owed to others, compared to operating revenue. Council's proposed 2017/2018 ratio is 28.9%. The increase in this ratio can be primarily attributed to the proposed new borrowing of \$1.2m for renewal capital works and the reduction in closing cash and cash equivalents as at 30th June 2018. Council's ratio is well below the industry recommended ceiling of 100%.

The Asset Sustainability Ratio measures whether existing non-financial assets are being renewed or replaced at the same rate as forecast in Asset Management Plans. In the absence of data available in Asset Management Plans, annual Depreciation can be used as a measure of asset sustainability. Council has calculated this ratio using its annual budgeted depreciation. Council's 2017/2018 budget proposes a ratio of 84% which is above the 69% forecast in Council's LTFP for 2017/2018. The focus will continue to be on maintaining this ratio at a minimum of 80% in line with Council's LTFP.

## Rating Strategy

Chapter 10 of the Local Government Act 1999 provides the framework for Councils to set rates. In setting rates for 2017/2018 Council has considered the following:-

- its service delivery needs and priorities
- asset maintenance and renewal requirements
- available resourcing
- LTFP and asset management plans
- impacts of proposed rates on various categories of ratepayers and their capacity to pay
- distribution of increases as evenly and fairly as possible across all of Council's ratepayers
- retaining the fixed charge at \$400 or increasing it to ensure all ratepayers contribute a set amount to the provision of Council services and infrastructure, without the majority of the rate increase falling on those who have the least capacity to pay
- the balance and relationship between capital value vs rates contribution for individual rating categories

Council's LTFP demonstrated the need to address Council's continuing operating deficits and asset renewal backlog and one of the key factors in achieving and maintaining long term financial sustainability is to establish a rate base to finance the future requirements of

the community. As outlined in the Annual Business Plan, the proposed 2017/2018 Budget provides for a “Financial Sustainability” increase in general rates to existing ratepayers of 3% above the anticipated rise in the consumer price index (CPI) of 1.3% plus additional growth of approximately 0.4% resulting from development. This is an increase of 4.7% (approximately \$0.763m) to total general rates in 2017/2018 when compared to 2016/2017. This is in line with Council’s adopted Long Term Financial Plan and amounts to total estimated general rate income of approximately \$16.997m before rebates.

Mandatory (as specified in the Local Government Act 1999) and discretionary rebates are presented (refer Attachment 7) for Council’s consideration later in this report.

At its meeting on Wednesday, 14<sup>th</sup> June 2017 Council considered six (6) rating models and endorsed option 2 model A, as the preferred model for the raising of General Rates in 2017/2018. Details of the rates to be raised and the fixed charge and differential rates to be applied are detailed later in this report.

## Property Valuations

As detailed in the report considered by Council at its meeting on Wednesday, 14<sup>th</sup> June 2017 total proposed valuations for 2017/2018 at that time were \$5.56b compared to \$5.41b in 2016/2017. This represented an increase of approximately \$150 million or 2.79%. Since then the valuations have been updated once again by the State Valuation Office (SVO) with some minor adjustments made.

Final property valuations provided to Council must be adopted by Council before they can be used to raise rates in 2017/2018. At the time of writing this report the latest proposed valuation for 2017/2018 provided to Council is \$5.56b. This valuation will be considered for adoption by Council and subsequently used to raise rates unless there are any significant changes between when this report is written and the consideration of this report at the Special Council Meeting on Wednesday 28<sup>th</sup> June 2017. Any significant changes to valuation will be brought to the attention of Elected Members at the meeting.

The table below summarises the valuation changes by land use (rating category):

Land Use	2016/2017 Valuation	2017/2018 Valuation	Change (\$)	Change (%)
Residential	\$2,350,553,798	\$2,283,112,218	-\$67,441,580	-2.9%
Commercial	\$139,409,578	\$139,861,667	\$452,089	0.3%
Industrial	\$19,728,976	\$19,653,933	-\$75,043	-0.4%
Primary Production	\$2,651,782,095	\$2,897,254,206	\$245,472,111	9.3%
Vacant Land	\$212,866,236	\$185,925,456	-\$26,940,780	-12.7%
Other	\$32,754,469	\$31,974,386	\$780,083	-2.4%
<b>TOTAL</b>	<b>\$5,407,095,152</b>	<b>\$5,557,781,866</b>	<b>\$150,686,714</b>	<b>2.79%</b>

It should be noted that 1,169 non-rateable properties valued at approximately \$164.6m are not included in the table above.

## Rating Structure

Based on the rating model endorsed by Council the fixed charge will be \$410 which is a \$10 increase compared to 2016/2017 and the corresponding differential rates (cents in the dollar) to generate the total required general rate income, are as follows:

- residential, commercial, industrial, vacant land and other: \$0.2627
- primary production: \$0.1787

The total general rates raised in 2017/2018 will be approximately \$16.997m with residential ratepayers contributing approximately 56.3% of this, primary production ratepayers 33.1% and vacant land ratepayers 6.0%. The balance of 4.6% will be contributed by ratepayers in other land use categories. Of the \$16.997m approximately \$4.8m will be raised from the fixed charge applied to an estimated 11,782 rateable assessments. These values are based on the latest property valuations received from the SVO.

Further details on the Council's rating structure are contained in Council's 2017/2018 Annual Business Plan.

### **Waste Collection and Recycling Service Charge**

Council's proposed annual service charge for the provision of waste collection and recycling for its 3 bin service is \$251 (2016/2017:\$265). This service is not offered to rural properties, however, they do get a 2 bin service. This charge is discounted for properties with access points greater than 500m from their bin collection point. The annual service charges for 2017/2018 are summarised as follows:-

<b>Service</b>	<b>Distance from rural collection point</b>	<b>Annual Charge</b>
3 Bins	Not offered to rural properties	\$251
2 Bins	Up to and including 500m	\$204
2 Bins	Greater than 500m and up to 2km	\$153
2 Bins	Greater than 2km but less than 5km	\$102

More details on this service charge can be found in Council's 2017/2018 Annual Business Plan.

### **Community Wastewater Management Schemes (CWMS) Service Charge**

Council operates eighteen (18) effluent disposal systems (CWMS) situated in townships and holiday settlements throughout the district. The service charge for the schemes are a cost recovery fee to ensure cost of operating them are recovered through user charges. The annual service charge proposed in 2017/2018 for occupied properties is \$484 per unit (2016/2017:\$470) and \$360 per vacant allotment (2016/2017:\$350) for unoccupied properties.

More details on this service charge can be found in Council's 2017/2018 Annual Business Plan.

### **Water Supply Service Charge**

To enable communities to have access to a secondary water supply, Council maintains water supply schemes to three (3) communities. Service charges are raised annually to cover the cost of operating the schemes. Charges for water usage are raised throughout the year as water is used. In 2017/2018 the proposed annual service charge for water supply for each of the three (3) schemes is \$195 (2016/2017:\$180).

More details on this service charge can be found in Council's 2017/2018 Annual Business Plan.

### **Natural Resource Management (NRM) Levy**

The Natural Resource Management Act 2004 requires Council to raise a levy on behalf of the Northern and Yorke Natural Resources Management Board. This levy is collected from



ratepayers on behalf of the NRM Board and paid to them quarterly. Council does not retain the revenue collected and does not determine how it is spent.

In 2016/2017 Council was required to collect and remit to the NRM Board \$954,366 whereas in 2017/2018 Council has been advised that it will need to remit \$995,371 (net of rebates of approximately \$5,554). This is an increase of \$41k or 4.3%.

The levy can be raised by applying a fixed amount (calculated by dividing the total amount to be raised by the total number of rateable properties) against each rateable property or by applying a differential rate (cents in the dollar) on capital values of rateable properties. Council applies a differential rate of \$0.01801 on the capital value of all rateable properties.

### **Separate Rate – Chinaman Wells Seawall**

At its meeting held on 10<sup>th</sup> May 2017 Council declared, pursuant to Section 154 and in accordance with Section 154(2)(b) of the Local Government Act 1999, an annual separate rate on seven (7) properties at Chinaman Wells, being Lots 1, 4, 5, 11, 14, 18 and 26 Chinaman Wells Road, Chinaman Wells in order to recover funding, and associated costs, provided to those properties for the purpose of construction of a seawall at Chinaman Wells. This separate rate was declared for a period of ten (10) years commencing 1 July 2017. The separate rate on each of the properties has been gazetted for those 10 years and is therefore not required to be considered and declared at this meeting.

### **Rate Rebates**

The Local Government Act 1999 provides the framework for Councils to determine non-rateable properties such as Crown Land and Council owned land. The Act also specifies properties which must receive mandatory rate rebates, including for health, religious, educational and community service purposes. In addition, section 166 of the Act provides the opportunity for Council to approve discretionary rate rebates.

Mandatory and discretionary rebates as listed in Attachment 7 are presented for Council's confirmation and approval. In 2017/2018, approximately \$135,504 is proposed to be provided in rate rebates (refer Attachment 7) compared to 2016/2017 where Council provided \$127,000.

It should be noted that Council has no discretion over rate exemptions and mandatory rebates, however, it may grant discretionary rebates, regardless of whether an application for rebate has been lodged. Discretionary rebates are presented for Council consideration on the basis that they have been regularly granted in previous years. This method allows Council to consider these recommended rebates for comparative purposes, for the rebates to be included in the budget and to be shown on the initial rate notices.

Groups not included in these considerations are still permitted to apply for discretionary rate rebates at any time during the year.

## **COMMUNITY ENGAGEMENT PLAN**

As mentioned earlier the draft Budget was advertised for public comment and exhibition. No submissions were received.

In accordance with S123(9) of the Local Government Act 1999, all ratepayers will be provided with a summary of the Annual Business Plan (including Budget) with the next rates notice and copies of the plan will be available at all Council offices.

## **CONSULTATION PROCESS**

In preparing this report, the following Yorke Peninsula Council officers were consulted:

- Chief Executive Officer
- Manager Financial Services
- Accountant – Financial Management
- Accountant – Financial Operations
- Senior Rates Officer

In preparing this report, the following External Parties were consulted:

- Nil

#### **POLICY IMPLICATIONS**

PO057 – Public Consultation Policy

PO060 – Rate Relief Policy

#### **BUDGET AND RESOURCE IMPLICATIONS**

Financial implications are as detailed in this report and as presented in the attached budgeted financial statements.

#### **RISK/LEGAL/LEGISLATIVE IMPLICATIONS**

The resolutions are consistent with, and give authority to, the 2017/2018 budget as developed by Council and Council staff in consideration of financial and other relevant risk management considerations.

Local Government Act 1999

Local Government (General) Regulations 2013

Local Government (Financial Management) Regulations 2011

Natural Resources Management Act 2004

#### **ATTACHMENTS**

**Attachment 1:** Budgeted Statement of Comprehensive Income 2017/2018

**Attachment 2:** Budgeted Statement of Financial Position 2017/2018

**Attachment 3:** Budgeted Statement of Cash Flows 2017/2018

**Attachment 4:** Budgeted Statement of Changes in Equity 2017/2018

**Attachment 5:** Budgeted Uniform Presentation of Finances 2017/2018

**Attachment 6:** Budgeted Financial Indicators (Ratios) 2017/2018

**Attachment 7:** Rate Rebates 2017/2018

**Yorke Peninsula Council**  
**2017/2018 Budget**  
**BUDGETED STATEMENT OF COMPREHENSIVE INCOME**

Year Ended 30 June:	2018	2017 REVISED	2017 ADOPTED
	\$('000)	\$('000)	\$('000)
<b>INCOME</b>			
Rates	21,906	21,198	21,209
Statutory Charges	393	349	415
User Charges	3,061	3,121	3,115
Grants, subsidies, contributions	3,902	4,612	2,686
Investment Income	133	193	193
Reimbursements	362	562	414
Other Income	162	101	55
<b>Total Income</b>	<b>29,919</b>	<b>30,136</b>	<b>28,087</b>
<b>EXPENSES</b>			
Employee costs	9,202	8,397	8,500
Materials, contracts & other expenses	13,065	13,256	12,726
Depreciation	9,461	9,461	9,075
Finance Costs	403	482	477
<b>Total Expenses</b>	<b>32,131</b>	<b>31,596</b>	<b>30,778</b>
<b>OPERATING SURPLUS/ (DEFICIT)</b>	<b>(2,212)</b>	<b>(1,460)</b>	<b>(2,691)</b>
Net gain/(loss) on disposal or revaluations	(21)	10	10
Amounts received specifically for new or upgraded assets	177	2,062	3,914
<b>NET SURPLUS/ (DEFICIT)</b>	<b>(2,056)</b>	<b>612</b>	<b>1,233</b>
<b>TOTAL COMPREHENSIVE INCOME</b>	<b>(2,056)</b>	<b>612</b>	<b>1,233</b>

**Yorke Peninsula Council**  
**2017/2018 Budget**  
**BUDGETED STATEMENT OF FINANCIAL POSITION**

Year Ended 30 June:	2018	2017 REVISED	2017 ADOPTED
	\$('000)	\$('000)	\$('000)
<b>ASSETS</b>			
<b>Current Assets</b>			
Cash & Equivalent Assets	2,085	3,544	3,496
Trade & Other Receivables	1,221	1,230	1,346
Inventories	869	980	777
<b>Total Current Assets</b>	<b>4,175</b>	<b>5,754</b>	<b>5,619</b>
<b>Non-Current Assets</b>			
Receivables	530	612	0
Financial Assets	543	521	910
Infrastructure, Property, Plant & Equipment	298,859	298,662	339,833
<b>Total Non-Current Assets</b>	<b>299,932</b>	<b>299,795</b>	<b>340,743</b>
<b>Total Assets</b>	<b>304,107</b>	<b>305,549</b>	<b>346,362</b>
<b>LIABILITIES</b>			
<b>Current Liabilities</b>			
Trade & Other Payables	1,789	1,900	2,379
Borrowings	816	743	629
Provisions	1,870	1,700	1,699
<b>Total Current Liabilities</b>	<b>4,475</b>	<b>4,343</b>	<b>4,707</b>
<b>Non-Current Liabilities</b>			
Borrowings	7,830	7,446	7,317
Provisions	715	614	606
<b>Total Non-Current Liabilities</b>	<b>8,542</b>	<b>8,060</b>	<b>7,923</b>
<b>Total Liabilities</b>	<b>13,017</b>	<b>12,403</b>	<b>12,630</b>
<b>NET ASSETS</b>	<b>291,090</b>	<b>293,146</b>	<b>333,732</b>
<b>EQUITY</b>			
Accumulated Surplus	(9,938)	(7,882)	(2,480)
Asset Revaluation Reserve	300,337	300,337	335,455
Other Reserves	691	691	757
<b>TOTAL EQUITY</b>	<b>291,090</b>	<b>293,146</b>	<b>333,732</b>

**Yorke Peninsula Council**  
**2017/2018 Budget**  
**BUDGETED STATEMENT OF CASH FLOWS**

Year Ended 30 June:	2018	2017 REVISED	2017 ADOPTED
	\$('000)	\$('000)	\$('000)
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>			
<u>Receipts</u>			
Rates	21,687	21,198	21,209
Statutory Charges	393	349	415
User Charges	3,030	3,121	3,115
Grants, subsidies, contributions	3,902	4,611	2,686
Investment Income	132	151	162
Reimbursements	362	562	414
Other Income	162	102	55
<u>Payments</u>			
Employee costs	(9,044)	(8,346)	(8,385)
Materials, contracts & other expenses	(13,107)	(12,851)	(12,643)
Finance Costs	(403)	(482)	(477)
<b>Net Cash provided by (or used in) Operating Activities</b>	<b>7,114</b>	<b>8,415</b>	<b>6,551</b>
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>			
<u>Receipts</u>			
Amounts Specifically for New/Upgraded Assets	177	2,062	3,914
Sale of Renewed/Replaced Assets	376	367	363
Repayments of Loans by Community Groups	133	141	107
<u>Payments</u>			
Expenditure on Renewal/Replacement of Assets	(8,286)	(8,690)	(6,027)
Expenditure on New/Upgraded Assets	(1,430)	(5,276)	(4,592)
<b>Net Cash Provided by (or used in) Investing Activities</b>	<b>(9,030)</b>	<b>(11,396)</b>	<b>(6,235)</b>
<b>CASH FLOWS FROM FINANCING ACTIVITIES</b>			
<u>Receipts</u>			
Proceeds from Borrowings	1,200	209	0
<u>Payments</u>			
Repayments of Borrowings	(743)	(642)	(648)
<b>Net Cash provided by (or used in) Financing Activities</b>	<b>457</b>	<b>(433)</b>	<b>(648)</b>
<b>Net Increase/(Decrease) in cash held</b>	<b>(1,459)</b>	<b>(3,414)</b>	<b>(332)</b>
<b>Opening cash, cash equivalents or (bank overdraft)</b>	<b>3,544</b>	<b>6,958</b>	<b>3,828</b>
<b>Closing cash, cash equivalents or (bank overdraft)</b>	<b>2,085</b>	<b>3,544</b>	<b>3,496</b>

**Yorke Peninsula Council**  
**2017/2018 Budget**  
**BUDGETED STATEMENT OF CHANGES IN EQUITY**

Year Ended 30 June:	2018	2017 REVISED	2017 ADOPTED
	\$('000)	\$('000)	\$('000)
<b>ACCUMULATED SURPLUS</b>			
Balance at end of previous reporting period	(7,882)	(8,494)	(3,713)
Net Result for Year	(2,056)	612	1,233
<b>Balance at end of period</b>	<b>(9,938)</b>	<b>(7,882)</b>	<b>(2,480)</b>
<b>ASSET REVALUATION RESERVE</b>			
Land	73,286	73,286	73,286
Buildings and Other Structures	48,995	48,995	48,995
Transportation Infrastructure	150,895	150,895	186,712
CWMS Infrastructure	14,481	14,481	14,481
Water Scheme Infrastructure	2,073	2,073	1,374
Stormwater Drainage	10,607	10,607	10,607
<b>Balance at end of period</b>	<b>300,337</b>	<b>300,337</b>	<b>335,455</b>
<b>OTHER RESERVES</b>			
Balance at end of previous reporting period	691	691	757
<b>Balance at end of period</b>	<b>691</b>	<b>691</b>	<b>757</b>
<b>TOTAL EQUITY AT END OF REPORTING PERIOD</b>	<b>291,090</b>	<b>293,146</b>	<b>333,732</b>

**Yorke Peninsula Council**  
**2017/2018 Budget**  
**BUDGETED UNIFORM PRESENTATION OF FINANCES**

Year Ended 30 June:	2018	2017 REVISED	2017 ADOPTED
	\$('000)	\$('000)	\$('000)
Operating Revenues	29,919	30,136	28,087
<i>less Operating Expenses</i>	32,131	31,596	30,778
<b>Operating Surplus/(Deficit) before Capital Amounts</b>	<b>(2,212)</b>	<b>(1,460)</b>	<b>(2,691)</b>
<b>Less: Net Outlays on Existing Assets</b>			
Capital Expenditure on Renewal/Replacement of Existing Assets	8,286	8,690	6,027
<i>less Depreciation, Amortisation &amp; Impairment</i>	9,461	9,461	9,075
<i>less Proceeds from Sale of Replaced Assets</i>	376	367	363
	<b>(1,550)</b>	<b>(1,138)</b>	<b>(3,411)</b>
<b>Less: Net Outlays on New and Upgraded Assets</b>			
Capital Expenditure on New/Upgraded Assets	1,430	5,276	4,592
<i>less Amounts Specifically for New/Upgraded Assets</i>	177	2,062	3,914
<i>less Proceeds from Sale of Surplus Assets</i>	0	0	0
	<b>1,253</b>	<b>3,214</b>	<b>678</b>
<b>Net Lending / (Borrowing) for Financial Year</b>	<b>(1,914)</b>	<b>(3,536)</b>	<b>42</b>

**Yorke Peninsula Council**  
**2017/2018 Budget**  
**FINANCIAL INDICATORS**

Year Ended 30 June:	2018	2017 REVISED	2017 ADOPTED
Operating Surplus Ratio - %	(7.4)%	(4.8)%	(9.6)%
Net Financial Liabilities Ratio - %	28.9%	21.6%	24.5%
Asset Sustainability Ratio - %	84%	88%	63%



# **RATE REBATES 2017/2018**

ASSESSMENT	LAND USE	PROPERTY ADDRESS	RATEPAYER	AMOUNT (\$)
<b>HEALTH SERVICES (SEC 160) - 100% MANDATORY</b>				
414	HOSPITAL	37 Fifth Street ARDROSSAN SA 5571	Ardrossan Community Hospital Inc	\$ 10,515.92
422	HOSPITAL	35 Fifth Street ARDROSSAN SA 5571	Ardrossan Community Hospital Inc	\$ 814.09
778	HOSPITAL	30 Fifth Street ARDROSSAN SA 5571	Ardrossan Community Hospital Inc	\$ 2,386.12
8987	HOSPITAL	68 Robert Street MAITLAND SA 5573	Yorke Peninsula Health Advisory Council	\$ 4,901.52
202317	HOSPITAL	9 Weaners Street YORKETOWN SA 5576	Yorke Peninsula Health Advisory Council	\$ 244.23
202549	HOSPITAL	21 Waterloo Bay Road YORKETOWN SA 5576	Yorke Peninsula Health Advisory Council	\$ 3,919.00
302281	HOSPITAL	44 First Street MINLATON SA 5575	Yorke Peninsula Health Advisory Council	\$ 729.87
302299	HOSPITAL	69A Main Street MINLATON SA 5575	Yorke Peninsula Health Advisory Council	\$ 393.01
302307	NURSING HOME	69 Main Street MINLATON SA 5575	Yorke Peninsula Health Advisory Council	\$ 4,410.26
303917	NURSING HOME	1 South Terrace MINLATON SA 5575	Eldercare Inc	\$ 5,884.04
409466	COMMUNITY HEALTH	69 Robert Street MAITLAND SA 5573	Maitland Health Centre Inc	\$ 1,813.60
<b>COMMUNITY SERVICES (SEC 161) - 75% MANDATORY</b>				
14712	NURSING HOME	6-8 Centenary Avenue MAITLAND SA 5573	Eldercare Inc	\$ 3,361.57
206847	NURSING HOME	12 Pioneer Street STANSBURY SA 5582	Eldercare Inc	\$ 3,448.42
303784	UNIT 1	1/1 Yorketown Road MINLATON SA 5575	SYP Community Housing Association Inc	\$ 446.98
303792	UNIT 2	2/1 Yorketown Road MINLATON SA 5575	SYP Community Housing Association Inc	\$ 446.98
303800	UNIT 3	3/1 Yorketown Road MINLATON SA 5575	SYP Community Housing Association Inc	\$ 446.98
303818	UNIT 4	4/1 Yorketown Road MINLATON SA 5575	SYP Community Housing Association Inc	\$ 446.98
303826	UNIT 5	5/1 Yorketown Road MINLATON SA 5575	SYP Community Housing Association Inc	\$ 446.98
303834	UNIT 6	6/1 Yorketown Road MINLATON SA 5575	SYP Community Housing Association Inc	\$ 446.98
303842	UNIT 7	7/11 South Terrace MINLATON SA 5575	SYP Community Housing Association Inc	\$ 446.98
303859	UNIT 8	8/11 South Terrace MINLATON SA 5575	SYP Community Housing Association Inc	\$ 446.98
303867	UNIT 11	11/11 South Terrace MINLATON SA 5575	SYP Community Housing Association Inc	\$ 406.85
303875	UNIT 12	12/11 South Terrace MINLATON SA 5575	SYP Community Housing Association Inc	\$ 406.85
303883	UNIT 13	13/11 South Terrace MINLATON SA 5575	SYP Community Housing Association Inc	\$ 406.85
303891	UNIT 14	14/11 South Terrace MINLATON SA 5575	SYP Community Housing Association Inc	\$ 406.85
405621	UNIT 18	18/11 South Terrace MINLATON SA 5575	SYP Community Housing Association Inc	\$ 472.86
405639	UNIT 9	9/11 South Terrace MINLATON SA 5575	SYP Community Housing Association Inc	\$ 472.86
405647	UNIT 10	10/11 South Terrace MINLATON SA 5575	SYP Community Housing Association Inc	\$ 472.86
405654	UNIT 15	15/11 South Terrace MINLATON SA 5575	SYP Community Housing Association Inc	\$ 472.86
405662	UNIT 16	16/11 South Terrace MINLATON SA 5575	SYP Community Housing Association Inc	\$ 472.86
405670	UNIT 17	17/11 South Terrace MINLATON SA 5575	SYP Community Housing Association Inc	\$ 472.86
413542	UNIT	1 Daniell Court YORKETOWN SA 5576	SYP Community Housing Association Inc	\$ 601.73
413559	UNIT	2 Daniell Court YORKETOWN SA 5576	SYP Community Housing Association Inc	\$ 601.73
413567	UNIT	3 Daniell Court YORKETOWN SA 5576	SYP Community Housing Association Inc	\$ 601.73
413575	UNIT	4 Daniell Court YORKETOWN SA 5576	SYP Community Housing Association Inc	\$ 601.73
413583	UNIT	5 Daniell Court YORKETOWN SA 5576	SYP Community Housing Association Inc	\$ 601.73
413591	UNIT	6 Daniell Court YORKETOWN SA 5576	SYP Community Housing Association Inc	\$ 601.73
414615	UNIT	19/28 Oval Terrace ARDROSSAN SA 5571	SYP Community Housing Association Inc	\$ 609.16
414623	UNIT	20/28 Oval Terrace ARDROSSAN SA 5571	SYP Community Housing Association Inc	\$ 609.16
414631	UNIT	21/28 Oval Terrace ARDROSSAN SA 5571	SYP Community Housing Association Inc	\$ 609.16
414649	UNIT	22/28 Oval Terrace ARDROSSAN SA 5571	SYP Community Housing Association Inc	\$ 609.16
414656	UNIT	23/28 Oval Terrace ARDROSSAN SA 5571	SYP Community Housing Association Inc	\$ 609.16
414664	UNIT	24/28 Oval Terrace ARDROSSAN SA 5571	SYP Community Housing Association Inc	\$ 609.16
431825	COTTAGE NO. 2	2/11 South Terrace MINLATON SA 5575	SYP Community Housing Association Inc	\$ 732.54
431833	COTTAGE NO. 3	3/11 South Terrace MINLATON SA 5575	SYP Community Housing Association Inc	\$ 732.54
431841	COTTAGE NO. 4	4/11 South Terrace MINLATON SA 5575	SYP Community Housing Association Inc	\$ 732.54
431858	COTTAGE NO. 1	1/11 South Terrace MINLATON SA 5575	SYP Community Housing Association Inc	\$ 1,095.68
<b>RELIGIOUS PURPOSES (SEC 162) - 100% MANDATORY</b>				
1495	CHURCH	24-26 Fourth Street ARDROSSAN SA 5571	Uniting Church In Aust Property Trust	\$ 957.40
5124	CHURCH	7 Maitland Road ARDROSSAN SA 5571	Catholic Church Endowment Society Inc	\$ 808.62

ASSESSMENT	LAND USE	PROPERTY ADDRESS	RATEPAYER	AMOUNT (\$)
5249	CHURCH	18-20 Oval Terrace ARDROSSAN SA 5571	Synod Anglican Church Aust Diocese	\$ 803.01
9233	CHURCH	63-65 Robert Street MAITLAND SA 5573	Uniting Church In Aust Property Trust	\$ 1,041.62
10785	CHURCH	15-17 Caroline Street MAITLAND SA 5573	Synod Anglican Church Aust Diocese	\$ 732.83
10918	CHURCH & C/PARK	8 Elizabeth Street MAITLAND SA 5573	Catholic Church Endowment Society Inc	\$ 822.66
13623	CHURCH	31 Clinton Road MAITLAND SA 5573	St Pauls Lutheran Church Maitland Inc	\$ 1,518.84
15164	CHURCH	17 Point Pearce Road SOUTH KILKERRAN (Hd Kilkerran) SA 5573	St Johns Lutheran Cong South Kilkerran	\$ 710.37
16717	CHURCH	27 Lawhill Street PORT VICTORIA SA 5573	Synod Anglican Church Aust Diocese	\$ 859.15
21675	CHURCH	108 Dowlingville Slant Road DOWLINGVILLE (Hd Cunningham) SA 5555	Uniting Church In Aust Property Trust	\$ 555.97
22079	CHURCH	. HD CUNNINGHAM SA 5573	Synod Anglican Church Aust Diocese	\$ 488.60
27748	CHURCH	1860 North South Road SANDILANDS (Hd Muloowurtie) SA 5571	Uniting Church In Aust Property Trust	\$ 480.18
29538	CHURCH	17810 Spencer Highway URANIA (Hd Wauraltee) SA 5573	Uniting Church In Aust Property Trust	\$ 44.22
37846	CHURCH	24 Main Street ARTHURTON SA 5572	Uniting Church In Aust Property Trust	\$ 312.12
37861	CHURCH	28 Main Street ARTHURTON SA 5572	Catholic Church Endowment Society Inc	\$ 760.90
41749	CHURCH	14 One And All Road PRICE SA 5570	Uniting Church In Aust Property Trust	\$ 730.02
43307	CHURCH	11 Pioneer Road CLINTON CENTRE (Hd Clinton) SA 5570	Uniting Church In Aust Property Trust	\$ 533.52
45880	CHURCH	14587 Spencer Highway WEETULTA (Hd Tiparra) SA 5573	Uniting Church In Aust Property Trust	\$ 564.40
100024	CHURCH	26-28 Brentwood Road WAROOKA SA 5577	Uniting Church In Aust Property Trust	\$ 803.01
100065	CHURCH	16 Brentwood Road WAROOKA SA 5577	Synod Anglican Church Aust Diocese	\$ 679.49
101154	CHURCH	12 Sturt Bay Road WAROOKA SA 5577	Catholic Church Endowment Society Inc	\$ 1,125.84
201368	CHURCH	12 Stansbury Road YORKETOWN SA 5576	Synod Anglican Church Aust Diocese	\$ 746.86
203224	CHURCH	14-16 Waterloo Bay Road YORKETOWN SA 5576	St Pauls Lutheran Church Yorketown Inc	\$ 971.44
203943	CHURCH	39-41 Warooka Road YORKETOWN SA 5576	Uniting Church In Aust Property Trust	\$ 831.08
204727	KINGDOM HALL	8 Victoria Street YORKETOWN SA 5576	Jehovahs Witnesses Congregations	\$ 1,139.87
204842	CHURCH	2 Parrington Street STANSBURY SA 5582	Uniting Church In Aust Property Trust	\$ 1,196.02
205492	CHURCH	3 Weaver Street STANSBURY SA 5582	Stansbury Community Church Inc	\$ 1,196.02
206573	CHURCH	17 Weaver Street STANSBURY SA 5582	Synod Anglican Church Aust Diocese	\$ 873.19
210260	CHURCH	15 Blanche Street EDITHBURGH SA 5583	Synod Anglican Church Aust Diocese	\$ 1,153.91
211243	CHURCH	12 Henry Street EDITHBURGH SA 5583	Uniting Church In Aust Property Trust	\$ 985.48
211532	CHURCH	11 Cross Street EDITHBURGH SA 5583	Catholic Church Endowment Society Inc	\$ 901.26
301028	CHURCH	8 Fourth Street MINLATON SA 5575	Synod Anglican Church Aust Diocese	\$ 943.37
302562	CHURCH	36 Main Street MINLATON SA 5575	Uniting Church In Aust Property Trust	\$ 1,139.87
302752	CHURCH	10 Main Street MINLATON SA 5575	Catholic Church Endowment Society Inc	\$ 943.37
304717	CHURCH	6 Maitland Road MINLATON SA 5575	St Andrews Lutheran Congregation	\$ 943.37
305292	CHURCH	2-4 High Street CURRAMULKA SA 5580	Uniting Church In Aust Property Trust	\$ 622.65
306068	CHURCH	10 Reserve Terrace CURRAMULKA SA 5580	Synod Anglican Church Aust Diocese	\$ 732.83
309062	CHURCH	31 Main Street PORT VINCENT SA 5581	Uniting Church In Aust Property Trust	\$ 1,027.58
310920	CHURCH	29 Marine Parade PORT VINCENT SA 5581	Synod Anglican Church Aust Diocese	\$ 1,869.74
316455	CHURCH	367 Koolywurtie Church Road KOOLYWURTIE (Hd Koolywurtie) SA 5575	Uniting Church In Aust Property Trust	\$ 438.07
317024	CHURCH	428 Mount Rat Road KOOLYWURTIE (Hd Koolywurtie) SA 5575	Synod Anglican Church Aust Diocese	\$ 424.04
318972	CHURCH	30 Tucker Avenue BRENTWOOD SA 5575	Uniting Church In Aust Property Trust	\$ 494.22
402206	CHURCH	66 Maitland Road MINLATON SA 5575	Australian Christian Churches SA Ltd	\$ 1,094.62
406330	CHURCH	53 Warooka Road YORKETOWN SA 5576	Catholic Church Endowment Society Inc	\$ 1,241.77
408898	CHAPEL	6-8 Centenary Avenue MAITLAND SA 5573	Eldercare Inc	\$ 160.91
412585	CHURCH	13 Yorketown Road EDITHBURGH SA 5583	Edithburgh Assembly of God	\$ 2,936.48
<b>PUBLIC CEMETERIES (SEC 163) - 100% MANDATORY</b>				
15156	CEMETERY	Point Pearce Road SOUTH KILKERRAN (Hd Kilkerran) SA 5573	South Kilkerran Lutheran Cemetery Inc	\$ 460.53
22707	CEMETERY	185 Falie Drive PRICE (Hd Cunningham) SA 5570	Trustees J CROWELL & J LOCK & J WHEATCROFT & T O'BRIEN	\$ 426.00
204669	CEMETERY	32 Victoria Street YORKETOWN SA 5576	Catholic Church Endowment Society Inc	\$ 718.79
223776	CEMETERY	. HD MELVILLE SA 5583	Uniting Church In Aust Property Trust (SA)	\$ 536.32
408310	CEMETERY	. HD TIPARRA SA 5573	M H SCHILLING	\$ 28.07
<b>EDUCATIONAL PURPOSES (SEC 165) - 75% MANDATORY</b>				
303677	STUDENT DOCTOR ACCOMODATION	19 Fifth Street MINLATON SA 5575	The University of Adelaide	\$ 1,023.24
428011	WAMBANA CAMPUS	12 Savio Road POINT TURTON SA 5575	Prince Alfred College	\$ 2,905.62
<b>COMMUNITY SERVICES (SEC 166) - 100% DISCRETIONARY</b>				

ASSESSMENT	LAND USE	PROPERTY ADDRESS	RATEPAYER	AMOUNT (\$)
133	RSL	8 West Terrace ARDROSSAN SA 5571	R.S.S.A.I.L.A.	\$ 704.76
232	COMMUNITY CLUB	20 Maitland Road ARDROSSAN SA 5571	Ardrossan & District Community Club	\$ 1,111.80
11007	HALL	6 Walter Street MAITLAND SA 5573	S A C	\$ 676.68
21253	HALL	491 Petersen Road PETERSVILLE (Hd Cunningham) SA 5571	Petersville Hall Committee Inc	\$ 570.01
22665	RESERVES	. HD CUNNINGHAM SA 5573	Cunningham Hall Committee Inc	\$ 432.46
25775	PISTOL CLUB	187 Pistol Club Road MAITLAND (Hd Maitland) SA 5573	Maitland Pistol & Shooting Club Inc	\$ 578.43
29173	WAURALTEE HALL	1195 Wauraltee Road WAURALTEE (Hd Wauraltee) SA 5573	Friends of Wauraltee & District Inc	\$ 466.14
29751	HALL	11 Sandy Church Road URANIA (Hd Wauraltee) SA 5573	Urania Hall Inc	\$ 466.14
42135	HALL	9 Clemintina Street PRICE SA 5570	Price Soldiers Memorial Hall	\$ 679.49
45732	HALL	1414 Arthurton Road AGERY (Hd Tiparra) SA 5558	Agery Public Hall Inc	\$ 42.11
45740	HALL	. HD TIPARRA SA 5573	Agery Public Hall Inc	\$ 494.22
10040	COMMUNITY ROOMS	22 Brentwood Road, WAROOKA SA 5577	Warooka Progress Association	\$ 676.68
100107	MUSEUM	6 Brentwood Road, WAROOKA SA 5577	Warooka Progress Association	\$ 679.49
201475	OP SHOP	21 Edithburgh Road YORKETOWN SA 5576	SYP Community Shop Inc	\$ 849.15
220301	WATER RESERVE	. HD DALRYMPLE SA 5583	Southern Eagles Football Club	\$ 646.06
303008	CWA ROOMS	26 Fourth Street MINLATON SA 5575	SA Country Womens Association Inc	\$ 732.83
406470	OP SHOP	1-7 First Street ARDROSSAN SA 5571	D W LUTZE	\$ 588.61
412999	MILITARY MUSEUM	494 Brentwood Road YORKETOWN (Hd Dalrymple) SA 5576	C SOAR	\$ 157.89
419499	MAIT AERO CLUB	336 Maitland Road MAITLAND (Hd Maitland) SA 5573	Maitland Aero Club Inc	\$ 494.22
432724	ST VINCENT DE PAUL SOCIETY	21 Robert Street MAITLAND SA 5573	St Vincent De Paul Society	\$ 632.33
1289	HALL	5 Fourth Street ARDROSSAN SA 5571	Ardrossan Lodge No 150 Inc	\$ 1,637.91
11999	HALL	8 Parara Avenue MAITLAND SA 5573	Central Yorke Peninsula Lodge RAOB Inc	\$ 1,104.54
<b>COMMUNITY SERVICES (SEC 165 &amp; 166) - 75% MANDATORY AND 25% DISCRETIONARY</b>				
13631	SCHOOL	23-29 Clinton Road MAITLAND SA 5573	Maitland Lutheran School Inc	\$ 3,919.00
406819	CATHOLIC SCHOOL	55 Warooka Road YORKETOWN SA 5576	St Columbas Catholic School	\$ 2,385.43
<b>COMMUNITY SERVICES (SEC 166) - 50% DISCRETIONARY</b>				
8938	SHOWGROUNDS	Rogers Terrace MAITLAND SA 5573	Maitland A H & F Society Inc	\$ 349.92
311837	CAMP	14 Lime Kiln Road PORT VINCENT SA 5581	Girl Guides South Australia	\$ 1,046.11
419655	TOILETS, CHANGE ROOMS	7 Breakwater Road PORT VINCENT SA 5581	Cruising Yacht Club of SA Inc	\$ 715.45
<b>COMMUNITY SERVICES (SEC 166) - 50% DISCRETIONARY (CWMS ONLY)</b>				
200634	ADVANCED WASTE WATER TREATMENT SYSTEM	12-14 Minlaton Road YORKETOWN SA 5576	M A HIGGINS	\$ 242.00
200642	ADVANCED WASTE WATER TREATMENT SYSTEM	10 Minlaton Road YORKETOWN SA 5576	M A HIGGINS	\$ 242.00
200667	ADVANCED WASTE WATER TREATMENT SYSTEM	1-3 Stansbury Road YORKETOWN SA 5576	M A HIGGINS	\$ 242.00
200683	ADVANCED WASTE WATER TREATMENT SYSTEM	5 Stansbury Road YORKETOWN SA 5576	M A HIGGINS	\$ 242.00
200691	ADVANCED WASTE WATER TREATMENT SYSTEM	7 Stansbury Road YORKETOWN SA 5576	I & S F DRACA	\$ 242.00
202226	ADVANCED WASTE WATER TREATMENT SYSTEM	1/13 Anderson Terrace YORKETOWN SA 5576	L F WARREN	\$ 242.00
202234	ADVANCED WASTE WATER TREATMENT SYSTEM	2/13 Anderson Terrace YORKETOWN SA 5576	R W & S C MCMAHON	\$ 242.00
202242	ADVANCED WASTE WATER TREATMENT SYSTEM	3/13 Anderson Terrace YORKETOWN SA 5576	P G GOLDSMITH (Dec'd) & M M GOLDSMITH	\$ 242.00
<b>HERITAGE - NATIVE VEGETATION ACT 1991 - CLAUSE 23A - 100% MANDATORY (FIXED CHARGE ONLY)</b>				
25668	HERITAGE AGREEMENT	Hd Maitland SA 5573	DL HILL	\$ 410.00
115089	HERITAGE AGREEMENT	Levens Road, Hd Parawurlie, WAROOKA SA 5577	M H METCALF	\$ 410.00
401091	HERITAGE AGREEMENT	Hd Coonarie, SA 5575	G A BROWN	\$ 410.00
418426	HERITAGE AGREEMENT	Hundred Line Road, Hd Coonarie SA 5575	CJ & J UNDERWOOD	\$ 410.00
418459	HERITAGE AGREEMENT	Hd Coonarie, SA 5575	RB & MP & CJ HOSKING	\$ 410.00
431429	HERITAGE AGREEMENT	Fould Bay Road, Hd Coonarie SA 5577	MJ & SL REDDING	\$ 410.00
435321	HERITAGE AGREEMENT	Hd Parawurlie, SA 5575	KE HOW	\$ 410.00
<b>TOTAL</b>				<b>\$ 135,503.91</b>

## **DIRECTOR CORPORATE AND COMMUNITY SERVICES**

### **DA/ITEM 6.2**

### **3. REVIEW OF FEES AND CHARGES REGISTER**

#### **PURPOSE**

Council's Fees and Charges are reviewed annually to ensure appropriate charges are in place for prescribed Council services and to update those fees set by government legislation to ensure compliance. This report seeks endorsement of Council's fees and charges.

#### **RECOMMENDATION**

That

1. Council adopt the Fees and Charges as attached and presented to this meeting;
2. The adopted Fees and Charges come into effect from 1 July 2017 with selected Fees and Charges effective as soon as possible after this date to enable changing, and/or updating of equipment and signage as necessary.

#### **LINK TO STRATEGIC PLAN**

- Goal: 5 Responsible Governance
- Strategy: 5.3 Meet all legislative requirements and compliance with Council's internal controls  
5.4 Seek alternate income streams and ensure financial sustainability  
5.5 Undertake effective risk management

#### **BACKGROUND**

As part of the Annual Business Planning process Council's Fees and Charges were also reviewed and updated to reflect current CPI increases, competitor pricing (where applicable), affordability, cost recovery vs community service, regulatory compliance, possible loss of income and reduced use of Council facilities.

The review supports Council's aim to operate an effective and efficient cost recovery system and to periodically review fees and charges and their alignment with the cost of providing those services. Council also looks to ensure that fees and charges for commercial services provided are consistent with market rates and are competitive.

The complete schedule of the proposed Fees and Charges for 2017/2018 was advertised for public consultation along with the Draft Annual Business Plan and Budget from Thursday 11<sup>th</sup> May 2017 to Monday 5<sup>th</sup> June 2017. No submissions were received.

It should be noted that the Audit Committee considered and endorsed the draft 2017/2018 ABP, Budget and Fees and Charges at its meeting on Wednesday 7<sup>th</sup> June 2017.

## **DISCUSSION**

Council's list of Fees and Charges as publicly advertised and workshopped with Elected Members is attached to this report (refer Attachment 1). The schedule lists all the Fees and Charges that will be applicable in 2017/2018 should they be endorsed by Council.

Changes to legislated fees set by the State and/or Federal Governments where notification has been provided to Council have been made in the attached schedule. Notification of changes to some legislated fees and charges will only occur in late June 2017, either just prior to or following the consideration of this report. These changes will be made as and when they are received.

Fees and charges set by Council will come into effect from 1 July 2017, except for those that require changes and/or updates to equipment and signage or other suitable arrangements to be made before they can be implemented. An example of this is at boat ramps where boat launching fee ticket machines need to be adjusted to reflect the increase in fees and signage updated as necessary.

It should be noted that since the schedule was publicly advertised SA Water rates for 2017/2018 have been released. Council uses the SA Water rate to charge for usage in its township water schemes. The rate has increased by 2.1% compared to 2016/2017. The Fees and Charges schedule has been amended to reflect this increase (refer page 6 of the attached schedule).

## **COMMUNITY ENGAGEMENT PLAN**

Level 1 Inform – Published on Council's website.

## **CONSULTATION PROCESS**

In preparing this report, the following Yorke Peninsula Council officers were consulted:

- Corporate Management Team
- Manager Financial Services
- Accountant – Financial Operations

In preparing this report, the following External Parties were consulted:

- Nil

## **POLICY IMPLICATIONS**

Not applicable

## **BUDGET AND RESOURCE IMPLICATIONS**

All proposed Fees and Charges have been incorporated in the formation of the 2017/2018 Budget.

## **RISK/LEGAL/LEGISLATIVE IMPLICATIONS**

Local Government (Financial Management) Regulations 2011

Local Government Act 1999

## ATTACHMENTS

**Attachment 1: Fees and Charges 2017/2018**

# 2017/18 Fees and Charges



*Natural beauty.....rich agriculture.....spectacular coastline*



# FEES AND CHARGES SCHEDULE 2017-2018

DESCRIPTION	STARTING PAGE	DESCRIPTION	STARTING PAGE
<b>Contents Page</b>			
Animal Control	15	Expiations	17
Art Exhibition	2	Freedom of Information	18
Boat Ramp Permits	23	Hall Hire	27
Bush Camping Permits	14	Hall Hire Equipment	28
Caravan Parks	24	Health Services	5
Cemetery	1	Information Services	6
Community	1	Licences and Permits	19
Council Documents	2	Photocopying	5
CWMS	26	Visitor Information Centre	2
Development	7	Waste and Recycling	29
Dog Expiations	15	Waste Management	21
Dog Registration	16	Water Supply	6
Environment	14	YP Leisure Options	2





# FEES AND CHARGES SCHEDULE 2017-2018

DESCRIPTION	ADDITIONAL DETAILS	UNIT	2017/18	GST APPLICABLE	STATUTORY CHARGE
<b>Cemetery</b>					
Burial plot - 50 year lease		Per lease	\$500	No	No
Burial plot - 99 year lease		Per lease	\$950	No	No
Niche Wall - 50 year lease		Per lease	\$380	No	No
Niche Wall - 99 year lease		Per lease	\$720	No	No
Memorial Seat		Per seat	Price on application	Yes	No
Memorial plaque (Niche Wall)		Per plaque	Price on application	Yes	No
<b>Community</b>					
Activity and social programs conducted for aged, young and disabled persons			Price on application	Yes	No
	Deferred loan repayments by community organisations : Grace period of one week be given. If greater than one week a \$50.00 admin cost plus interest calculated at the 24 hour call investment rate with the LGFA from the first day following the scheduled date for repayment until repayment is received in full.				
Loan - admin Fee for late payment			\$50	Yes	No
Portable Toilets Hire	Rental of Portable Toilets	Per day	\$50	Yes	No
Portable Toilets Hire Bond		Per booking	\$100	No (unless forfeit)	No



# FEES AND CHARGES SCHEDULE 2017-2018

DESCRIPTION	ADDITIONAL DETAILS	UNIT	2017/18	GST APPLICABLE	STATUTORY CHARGE
<b>Art Exhibition</b>					
Artist Entry Fees	(Non-Refundable)	Per work entered	\$15	Yes	No
Art Screen - Hire Fee	No charge for the NYP Art Group, Maitland Show Society & Stansbury Institute Committee	Per screen hired	\$10	Yes	No
Commission on sale of art works		Per work sold	20%	Yes	No
<b>Visitor Information Centre (Online Bookings)</b>					
Booking Fee		Per booking	\$3	Yes	No
Cancellation / Alteration of Booking Fee		Per cancellation / alteration	\$22	Yes	No
<b>YP Leisure Options Programs</b>					
Art and Craft Session		Per session	\$10	Yes	No
Cooking Group Members Fee		Per session	\$10	Yes	No
Cooking Group Volunteers Fee		Per session	\$5	Yes	No
Fun and Games Session		Per session	\$10	Yes	No
Livings Skills Program Session		Per session	\$10	Yes	No
Mature Aged Gentlemen Session		Per session	\$10	Yes	No
Tree Propagation Session		Per session	\$10	Yes	No
Wood Shed Session		Per session	\$10	Yes	No
<b>Council Documents</b>					
Agenda	Postage costs to be added where applicable	Per item collected/posted	\$8.50	No	No
Agenda / Minutes for Progress Association	Postage costs to be added where applicable	Per item collected/posted	\$4.25	No	No
Annual Financial Statements	Postage costs to be added where applicable	Per item collected/posted	\$25	No	No



# FEES AND CHARGES SCHEDULE 2017-2018

DESCRIPTION	ADDITIONAL DETAILS	UNIT	2017/18	GST APPLICABLE	STATUTORY CHARGE
Annual Report	Postage costs to be added where applicable	Per item collected/posted	\$25	No	No
Any other Publicly available Policy Documents	Postage costs to be added where applicable	\$5 flat fee plus per sheet fee of	\$1	No	No
Assessment Book (Single Property Extract)	Postage costs to be added where applicable	Per item collected/posted	\$5	No	No
Assessment Book (Township Extract) - Progress Associations	Postage costs to be added where applicable	Per item collected/posted	No charge	No	No
Better Development Plan (BDP)	Postage costs to be added where applicable	Per item collected/posted	\$200	No	No
Better Development Plan (BDP) - CD Verison	Postage costs to be added where applicable	Per item collected/posted	\$30	No	No
Better Development Plan (BDP) - Paper Version	Postage costs to be added where applicable	Per item collected/posted	\$100	No	No
Community Groups approved by Council	University of the Third Age	Per item collected/posted	No charge	No	No
Copy of Certificate of Title	Postage costs to be added where applicable	Per item collected	\$31	No	No
Development Plan	Postage costs to be added where applicable	Per item collected/posted	\$31	No	No
Fees and Charges Register	Postage costs to be added where applicable	Per item collected/posted	\$25	No	No
Members Register of Allowances and Benefits	Postage costs to be added where applicable	Per item collected/posted	\$10	No	No
Members Register of Interests	Postage costs to be added where applicable	Per item collected/posted	\$10	No	No



# FEES AND CHARGES SCHEDULE 2017-2018

DESCRIPTION	ADDITIONAL DETAILS	UNIT	2017/18	GST APPLICABLE	STATUTORY CHARGE
Minutes	Postage costs to be added where applicable	Per item collected/posted	\$5	No	No
Monthly Building Approval List (per annum)			\$36.50	No	No
Officers Register of Remuneration	Postage costs to be added where applicable	Per item collected/posted	\$10	No	No
Policy Manual	Postage costs to be added where applicable	Per item collected/posted	\$50	No	No
Policy on Order Making	Postage costs to be added where applicable	Per item collected/posted	No charge	No	Yes
Public Consultation Policy	Postage costs to be added where applicable	Per item collected/posted	No charge	No	Yes
Register of By Laws	Postage costs to be added where applicable	Per item collected/posted	\$10	No	No
Register of Community Land	Postage costs to be added where applicable	Per item collected/posted	No charge	No	Yes
Register of Public Roads	Postage costs to be added where applicable	Per item collected/posted	\$10	No	No
Review of Elector Representation - Options Paper	Postage costs to be added where applicable	Per item collected/posted	\$10	No	No
Request for copy of rates notice	Postage costs to be added where applicable	Per item collected/posted	\$5	No	Yes
Section 41 Committees / Libraries / Media	Postage costs to be added where applicable	Per item collected/posted	No charge	No	No
Strategic Management Plan	Postage costs to be added where applicable	Per item collected/posted	\$25	No	No
Request of previous year's rates transactions	Postage costs to be added where applicable	Per item collected/posted	\$10	No	Yes



# FEES AND CHARGES SCHEDULE 2017-2018

DESCRIPTION	ADDITIONAL DETAILS	UNIT	2017/18	GST APPLICABLE	STATUTORY CHARGE
<b>Photocopying (Warooka Office Only)</b>					
A3 double sided (must supply own paper)		per page double sided	\$0.20	Yes	No
A4 single side (must supply own paper)		per page single sided	\$0.05	Yes	No
A3 single side (must supply own paper)		per page single sided	\$0.10	Yes	No
A4 double sided (must supply own paper)		per page double sided	\$0.10	Yes	No
* University of the Third Age exempt from photocopy charges					
<b>Health Services</b>					
Application and licence fees for supported residence	Application and licence fees including renewals and transfers for for supported residence		Price on application	No	Yes
Fines - Food Safety	Fines and expiations under the Food Act		Refer to Food Act for full listing	No	Yes
Fines - Public and Environmental Health Act	Fines and expiations under the Public and Environmental Health Act		Refer to Pulbic and Enviromental Health Act for full listing	No	Yes
Inspection of Food Premises : Any other Case	Inspection and reporting on food safety in business premises (Exemption for community and sporting clubs)	per inspection	\$214	No	Yes
Inspection of Food Premises : high Risk	Inspection and reporting on food safety in business premises (Exemption for community and sporting clubs)	per inspection	\$85.50	No	Yes



# FEES AND CHARGES SCHEDULE 2017-2018

DESCRIPTION	ADDITIONAL DETAILS	UNIT	2017/18	GST APPLICABLE	STATUTORY CHARGE
Inspection of Food Premises : Nominal Risk	Inspection and reporting on food safety in business premises (Exemption for community and sporting clubs)	per inspection	\$45	No	Yes
Registration of warm water system		per year	\$18.20	No	Yes
<b>Information Services</b>					
Searches - Certificate of Liabilities	Rate only searches (section 7 and 187), certificates of liability and extracts from assessment book. Urgent searches are not available	per search	\$31.75	No	Yes
Searches - Complete Search	Rate searches (section 7 and 187), certificates of liability and extracts from assessment book. Urgent searches are not available	per search	\$54.55	No	Yes
Searches - Transfer underlease for Marina		per search	\$125	No	No
<b>Water Supply</b>					
Excess water	Excess water : Port Rickaby / Black Point / Balgowan / Hardwicke Bay @ price set by SA Water.	per kilolitre	\$3.308	No	No
Final Water Meter Reading		per reading	\$44	Yes	No
Marion Bay Desalination plant - Moneca system	per kilolitre from the Moneca System	per kilolitre	\$12.50	No	No
Marion Bay Desalination plant - Standpipe	Per kilolitre from the standpipe	per kilolitre	\$12.50	No	No



# FEES AND CHARGES SCHEDULE 2017-2018

DESCRIPTION	ADDITIONAL DETAILS	UNIT	2017/18	GST APPLICABLE	STATUTORY CHARGE
Marion Bay Desalination plant - supply for commercial owners	For commercial property owners for reticulated, non guaranteed supply.	per kilolitre	\$12.50	No	No
Service Fees for Water Supply	All service fees charged to Developer		As per SA Water Invoice	No	No
Swipe card purchase for use at marion Bay Desalination Plant		per card	\$10	Yes	No
Testing of water meter		per test where test shows no fault	\$236	Yes	No
Water supply scheme charge - Balgowan		per annum	\$195	No	No
Water supply scheme charge - Black Point		per annum	\$195	No	No
Water supply scheme charge - Hardwicke Bay		per annum	\$195	No	No
<b>Development</b>					
Advertising	Advertising in newspaper as required under the Development Act (category 3)		\$240	Yes	No
Application for assignment of classification of a building	Application for assignment of, or change in, classification of a building under the Development Act		Calculated on floor area or \$65 which ever is greater	Yes	Yes
Application for issue of Schedule of Essential Safety Provisions	Application for issue of Schedule of Essential Safety Provisions under the Development Act		\$94	Yes	Yes



# FEES AND CHARGES SCHEDULE 2017-2018

DESCRIPTION	ADDITIONAL DETAILS	UNIT	2017/18	GST APPLICABLE	STATUTORY CHARGE
Bond Documents	Preparation and administration of bond documents		Price on application	Yes	No
Certificate of Occupancy Fee	Certificate of Occupancy Fee under the Development Act		\$43.75	Yes	Yes
Consent to Development at Variance with Building Rules	Consent to Development at Variance with Building Rules under the Development Act		\$153	Yes	Yes
Copy of LMA	person entitled to a copy of an LMA on payment of fee		\$25	No	No
Enterprise Roads : Sale of Land	Based upon independent valuation of area of road to be sold		Based upon independent valuation of area of road to be sold	Yes	No
Extension of Consent / Approval	Application to extend any Consent / Approval		\$98	No	Yes
Inspection Fee	Inspection Fee of Second Hand Dwellings (Fee based on an inspection to Adelaide (or similar distance). If the distance for the Development Officer is more, then the fee will be increased.). Based on a Yorketown to Adelaide Trip		Price on application	Yes	No





# FEES AND CHARGES SCHEDULE 2017-2018

DESCRIPTION	ADDITIONAL DETAILS	UNIT	2017/18	GST APPLICABLE	STATUTORY CHARGE
Installation of Street Signs	Installation of additional street signs at ratepayers request		Price on application	Yes	No
Land Management / Water Agreements	Private Water Services Agreements and Land Management Agreements including inspection, preparation and administration		Price on application	Yes	No
Public Notification Fee (category 2 & 3)	Public Notification Fee (category 2 & 3) under the Development Act		\$105	No	Yes
Registration of private certifiers	Application for registration of private certifiers & annual registration fee under the Development Act		Price on application	No	Yes
Schedule 1 a development	development exempt within ambit of schedule 1a other than brush fences		\$51	No	Yes
Staged Consents Fee	Note: \$16.20 to be forwarded to Development Assessment Commission		\$61	No	Yes
Statement of Requirements Fee : Boundry Adjustment	Statement of Requirements Fee under the Development Act		\$289	No	Yes
Statement of Requirements Fee : Boundry Adjustment , additional allotments	Statement of Requirements Fee under the Development Act		\$408	No	Yes



# FEES AND CHARGES SCHEDULE 2017-2018

DESCRIPTION	ADDITIONAL DETAILS	UNIT	2017/18	GST APPLICABLE	STATUTORY CHARGE
Swimming Pool development application fee	Fee for the lodgement of development application of a swimming pool, spa and or safety fence under the Development Act.		\$182	No	Yes
<b>Building Rules Fees (Development Act)</b>					
Class 1, 2, 4		Floor area x class fee	\$2.95	Yes	Yes
Class 10a		Floor area x class fee	\$0.88	Yes	Yes
Class 10b		Floor area x class fee	\$0.88	Yes	Yes
Class 3, 5, 6		Floor area x class fee	\$3.92	Yes	Yes
Class 7, 8		Floor area x class fee	\$2.60	Yes	Yes
Class 9a, 9c		Floor area x class fee	\$4.45	Yes	Yes
Class 9b		Floor area x class fee	\$3.91	Yes	Yes
Demolition		Floor area x class fee	20% loading to class calculation	Yes	Yes
Minimum Fee		If floor area calculation below minimum fee	\$66.50	Yes	Yes
<b>Certificate of Approval (Development Act)</b>					
Certificate of Approval Fee : Additional allotments	Certificate of Approval Fee under the Development Act		\$340	No	Yes
Certificate of Approval Fee : Boundary realignment	Certificate of Approval Fee under the Development Act		\$102	No	Yes



# FEES AND CHARGES SCHEDULE 2017-2018

DESCRIPTION	ADDITIONAL DETAILS	UNIT	2017/18	GST APPLICABLE	STATUTORY CHARGE
<b>Developer Fees</b>					
Developers' "In-Kind" Contributions	Non-cash contributions made by developers when creating land divisions		Price on application	No	No
Developers' Cash Contributions	Levies imposed on or made by developers when creating land divisions		Price on application	No	No
Developers' Contributions toward Street Signs	Contributions by developers towards installation and kerbside etching of street signs		Minimum fee \$60, where cost exceeds minimum fee actual cost is used	No	No
<b>Development Plan Assessment Fees</b>					
Development plan assessment fee	Development between \$10,000 and \$100,000		\$105	No	Yes
Development plan assessment fee	Development under \$10,000		\$38.28	No	Yes
Development plan assessment fee	Development over \$100,000		0.125% to maximum of \$200,000	No	Yes



# FEES AND CHARGES SCHEDULE 2017-2018

DESCRIPTION	ADDITIONAL DETAILS	UNIT	2017/18	GST APPLICABLE	STATUTORY CHARGE
<b>Land Divisions</b>					
Land division fee	Additional allotment created		\$155	No	Yes
Land division fee : per additional allotment fee	per new allotment created (max \$6,937)		\$14.60	No	Yes
Land division fee : no additional allotment number	Land division fee under the Development Act		\$71	No	Yes
Land division lodgement fee : base amount	Lodgement fees under the Development Act		\$61	No	Yes
Land division lodgement fee : no additional allotments	Land division - no Additional allotments - \$49 + Base amount \$61		\$110	No	Yes
Land division lodgement fee : with additional allotments	Land Division with Additional allotments \$144.00 + Base amount \$61		\$205	No	Yes
<b>Lodgement Fees</b>					
Lodgement Fees - > \$5,000 & includes BRC	These lodgement fees will also have the Base amount of \$61 applicable		\$69	No	Yes
Lodgement Fees - Base amount	Lodgement fees under the Development Act		\$61	No	Yes
Lodgement Fees - Non-complying	These lodgement fees will also have the Base amount of \$61 applicable		\$98	No	Yes



# FEES AND CHARGES SCHEDULE 2017-2018

DESCRIPTION	ADDITIONAL DETAILS	UNIT	2017/18	GST APPLICABLE	STATUTORY CHARGE
<b>Non-Complying Developments</b>					
Non-Complying Development Fee	Development under \$10,000		\$52.50	No	Yes
Non-Complying Development Fee	Development between \$10,000 & \$100,000		\$124	No	Yes
Non-Complying Development Fee	Development between \$100,000 & 200,000		0.125% of value to a maximum of \$200,000	No	Yes
Non-Complying Development Administration Fee	Development under \$5,000		\$61	No	Yes
Non-Complying Development Administration Fee	Development over \$5,000		\$130	No	Yes
<b>Referrals</b>					
Referral fees	Referral fees under the Development Act		\$213	No	Yes
Referral to Building Rules Assessment Commission : Class 1 & 10	Referral to Building Rules Assessment Commission under the Development Act		\$480	No	Yes
Referral to Building Rules Assessment Commission : Class 2-9	Referral to Building Rules Assessment Commission under the Development Act		\$1,054	No	Yes



# FEES AND CHARGES SCHEDULE 2017-2018

DESCRIPTION	ADDITIONAL DETAILS	UNIT	2017/18	GST APPLICABLE	STATUTORY CHARGE
<b>Environment</b>					
Block Clearing	On site rubbish removable and block clearing		Contractor fee plus \$120 admin fee	Yes	No
Pest Control	Supply of mosquito blocks		Price on application	Yes	No
Removal of Property	Removal and storage of property (i.e. Abandoned cars, shopping trolleys, sign boards etc.)		Price on application	No	No
<b>Bush Camping Permits</b>					
Monthly non-ratepayer		per site per month	\$150	Yes	No
Monthly ratepayer fee		per site per month	\$75	Yes	No
One night		per site per night	\$10	Yes	No
Weekly fee non-ratepayer		per site per week	\$50	Yes	No
Weekly ratepayer fee		per site per week	\$25	Yes	No
Yearly non-ratepayer		per site per annum	\$500	Yes	No
Yearly ratepayer fee		per site per annum	\$250	Yes	No
Fees applicable to the following camping grounds : Burners Beach, Goldsmith Beach, Gleasons Landing, Foul Bay, Kemp Bay, Gravel Bay, Swincers Rocks, Sturt Bay, Mozzie Flat, Troubridge Hill, The Gap, The Bamboos, Tiparra Rocks, Wauraltee Beach, Barkers Rocks, Daly Head, Len Barker Reserve, Port Minlacowie, Parara and Foul Bay Boat Ramp.					



# FEES AND CHARGES SCHEDULE 2017-2018

DESCRIPTION	ADDITIONAL DETAILS	UNIT	2017/18	GST APPLICABLE	STATUTORY CHARGE
<b>Animal Control</b>					
Animal Collars - Hire	Hire of cat & dog collars (including citronella & anti barking collars)		\$25	Yes	No
Animal Collars - Citronella can refill			\$15	Yes	No
Animal Kennelling	Boarding of animals	Price on application		Yes	No
		For every 24 hrs or part thereafter that animal is impounded			
Daily Pound Fee			\$20	Yes	Yes
Fee for impound	During normal working hours		\$70	No	Yes
Fee for impound	After hours		\$110	No	Yes
Animal destruction fee			\$100	No	Yes
Hire of cat traps and bird boxes	Hire of cat traps & bird boxes- fee is a Bond and is returned if the cage is returned within 7 days		\$50	No (unless forfeit)	No
<b>Dog Expiations</b>					
A dog deemed to be wandering at large	Other than dangerous/prescribed		\$210	No	Yes
A dog in any public place without a collar and current registration disc			\$170	No	Yes
A dog in school premises or shop	Other than dangerous/prescribed		\$315	No	Yes
A dog that attacks, rushes, or chases a person, animal or bird	Other than dangerous/prescribed		\$315	Yes	Yes
A dog that causes injury to person or property			\$315	No	Yes
Failing to remove dog faeces			\$210	No	Yes
Further offence, unregistered dog	Other than dangerous/prescribed		\$170	No	Yes



# FEES AND CHARGES SCHEDULE 2017-2018

DESCRIPTION	ADDITIONAL DETAILS	UNIT	2017/18	GST APPLICABLE	STATUTORY CHARGE
If the dog(s) create a noise by barking or otherwise			\$315	No	Yes
Owning or keeping an unregistered dog	Other than dangerous/prescribed		\$170	No	Yes
Transporting unrestrained dogs in vehicle			\$210	No	Yes
<b>Dog Registrations</b>					
Standard Dog*	A Standard Dog has been both desexed and microchipped	Per dog registered	\$40	No	No
Non-Standard Dog*		Per dog registered	\$80	No	No
Desexed Dog*		Per dog registered	\$40	No	No
Working Livestock Dog		Per dog registered	\$40	No	No
Assistance Dog		Per dog registered	Free	No	No
Business Registration		Per dog registered	\$80	No	No
Transfer of Registration		Per dog registered	\$5	No	No
Replacement Disc		Per registration disc replaced	\$2	No	No
Late Registration Fee		Per late dog registration	\$20	No	No

**Notes:**

\* Pensioner / Concession Rebate - to be 50% of the applicable fee for Standard, Non-Standard and Desexed Dogs only and applies to a maximum of two dogs per property.

^ Dogs under 3 months of age as at 1st January receive a 50% rebate.





# FEES AND CHARGES SCHEDULE 2017-2018

DESCRIPTION	ADDITIONAL DETAILS	UNIT	2017/18	GST APPLICABLE	STATUTORY CHARGE
<b>Expiations</b>					
Expiations - By-Laws	Fines and expiations in relation to Council by-laws 2-5 and 7	per offence	\$100	No	Yes
Expiations - By-Laws	Fines and expiations in relation to Council by-law 6		\$187.50	No	Yes
Expiations - Littering	Fines and expiations in relation to littering	per offence	\$315	No	Yes
Impounding of Vehicles	Impounding of vehicles (including towing and storage)	per offence	Full Cost Recovery	No	No
Impounding of Vehicles : Admin Fee	Impounding of vehicles (including towing and storage)	per offence	\$100	No	No
<b>Vehicle Parking Expiations</b>					
Parking on a footpath		per offence	\$91	No	Yes
Parking resulting in obstructing access to and from a driveway		per offence	\$75	No	Yes
Parking within 10 meters of an intersection without traffic lights		per offence	\$93	No	Yes
Double ranking parking		per offence	\$91	No	Yes
Exceeding a time limit whilst parking		per offence	\$50	No	Yes
Not paralled parked, not facing a lawful direction		per offence	\$64	No	Yes
Parking for longer than an hour if the vehicle exceeds 6 meters in length		per offence	\$112	No	Yes
Parking in a bus zone		per offence	\$124	No	Yes
Parking in a disabled zone		per offence	\$355	No	Yes
Parking in a loading zone		per offence	\$66	No	Yes
Parking in a no standing zone		per offence	\$91	No	Yes



# FEES AND CHARGES SCHEDULE 2017-2018

DESCRIPTION	ADDITIONAL DETAILS	UNIT	2017/18	GST APPLICABLE	STATUTORY CHARGE
<b>Freedom of Information Requests</b>					
1. On application for Access to an agencies document (section 13c)			\$33.50	No	Yes
2. For dealing with an application for access to an agency's document and in respect of access to the document(s)	a) In the case of a document that contains information concerning personal affairs of the applicant - i) for up to the first 2 hours spent by the agency		No charge	No	Yes
2. For dealing with an application for access to an agency's document and in respect of access to the document(s)	a) In the case of a document that contains information concerning personal affairs of the applicant ii) for each subsequent 15 minutes spent by the agency after the first 2 hours spent by the agency in dealing with the application and giving acces		\$12.50	No	Yes
2. For dealing with an application for access to an agency's document and in respect of access to the document(s)	b) In any other case for each 15 minutes so spent by the agency		\$12.50	No	Yes
2. In additon to fees specified in subclause (1) of the Freedom of Information (Fees and Charges) Regulations 2003, the following fees are payable in respect of the given of access to an agency's document:	a) Where access is to be given in the form of a photocopy of the document.		\$0.20 per page plus actual cost of postage/delivery	No	Yes



# FEES AND CHARGES SCHEDULE 2017-2018

DESCRIPTION	ADDITIONAL DETAILS	UNIT	2017/18	GST APPLICABLE	STATUTORY CHARGE
2. In addition to fees specified in subclause (1) of the Freedom of Information (Fees and Charges) Regulations 2003, the following fees are payable in respect of the given of access to an agency's document:	b) Where access is to be given in the form of a written transcript of words recorded or contained in the document.		\$7.55 per page plus actual cost of postage/delivery	No	Yes
2. In addition to fees specified in subclause (1) of the Freedom of Information (Fees and Charges) Regulations 2003, the following fees are payable in respect of the given of access to an agency's document:	c) Where access is to be given in the form of a copy of a photograph, x-ray, video tape, computer tape or computer disk - the actual cost incurred by the agency in producing the copy		Actual cost	No	Yes
3. On application for review by an agency of a determination made by the agency under part III of the act			\$33.50	No	Yes
<b>Licences and Permits</b>					
Burning	Consent to carry out burning		Price on application	No	Yes
Filming	Fee for filming commercials & feature films in Council area		Price on application	Yes	No
Firewood	Authority to collect roadside firewood		\$30	No	No
Mobile Vendors	Permit for mobile ice cream and other food vendors	per usage	\$365	No	No
Mobile Vendors - Stansbury Markets	Fee for Stansbury Progress to run markets	per annum	\$365	No	No



# FEES AND CHARGES SCHEDULE 2017-2018

DESCRIPTION	ADDITIONAL DETAILS	UNIT	2017/18	GST APPLICABLE	STATUTORY CHARGE
Outdoor Dining	Permit for outdoor cafes and dining including applications and transfers	annual fee	\$30	No	No
Petrol Pumps	Kerbside petrol pump permit	per annum	\$50	No	No
Road Closures	All applications and consents (including advertising fees charged) in relation to temporary road closures		Price on application	No	No
Road Rents	Commercial and agricultural road rents including fees for agistment, cropping and de pasturing. Invoiced on a five (5) yearly basis.	per year	\$12	Yes	No
Seed Collection	Authorisation for the collection of seeds for tree planting purposes		Price on application	No	No
Trading	Permit for trading or displaying goods (i.e. on street or in shopping complex)	per annum	\$30	No	No
Under Road Pipelines	All application and licence fees in relation to under road pipe laying. Refer to Private Works for reinstatement charges & Development for bonds		\$50	No	No



# FEES AND CHARGES SCHEDULE 2017-2018

DESCRIPTION	ADDITIONAL DETAILS	UNIT	2017/18	GST APPLICABLE	STATUTORY CHARGE
<b>Waste Management</b>					
Applications for septic tank - inspection fee	For an application to be approved there needs to be at minimum 3 inspections.	per inspection	\$114	No	Yes
Applications for septic tank installations	Applications for septic tank installations and upgrades (including referrals to SA Health Commission) and inspection of septic tanks	per annum	Price on application	No	Yes
Applications for warm water systems - Annual renewal		per annum	\$18.20	No	Yes
Applications for warm water systems - for one system		first system	\$36.50	No	Yes
Applications for warm water systems- for additional systems		per additional system	\$24.30	No	Yes
Rubbish Collection	Litter Fines and Expiations	per notice (up to \$500 by Court)	\$20	No	Yes
Rubbish Collection - additional Green organic waste bin		per month , per bin	\$3.91	No	No
Rubbish Collection - additional Yellow and Waste bins		per week , per bin	\$2.61	No	No
Rubbish Collection - additional Yellow bins		per week , per bin	\$1.30	No	No
Sale of green waste bin	240L Bin	per bin	\$75	Yes	No
Sale of recycling bin	240 L rubbish bin	per bin	\$75	Yes	No
Sale of rubbish & recycling bins spare parts - Lids		per bin lid	\$20	No	No
Sale of rubbish & recycling bins spare parts - Wheels and Axles	Sale of rubbish and recycling bins spare parts	per wheel & axle	\$15	Yes	No



# FEES AND CHARGES SCHEDULE 2017-2018

DESCRIPTION	ADDITIONAL DETAILS	UNIT	2017/18	GST APPLICABLE	STATUTORY CHARGE
Sale of Second Hand recycling bins	Sale of Second Hand rubbish and recycling bins and receptacles	per bin	\$40	Yes	No
Sale of Second Hand Waste bin	Sale of Second Hand rubbish and recycling bins and receptacles	per bin	\$20	Yes	No
Sale of waste bin	140L rubbish bin	per bin	\$60	Yes	No
Stormwater Drainage	Provision of downstream stormwater drainage to a developer in lieu of Developer providing infill drainage as part of development		Price on application	Yes	No



# FEES AND CHARGES SCHEDULE 2017-2018

MONTH	STANDARD	CONCESSION*	PROFESSIONAL**	GST APPLICABLE	STATUTORY CHARGE
<b>Boat Ramp Permits</b>					
July	\$111	\$89	\$223	Yes	No
August	\$102	\$82	\$205	Yes	No
September	\$93	\$75	\$186	Yes	No
October	\$84	\$68	\$168	Yes	No
November	\$75	\$60	\$150	Yes	No
December	\$66	\$53	\$132	Yes	No
January	\$56	\$46	\$111	Yes	No
February	\$47	\$38	\$93	Yes	No
March	\$41	\$36	\$76	Yes	No
April	\$41	\$36	\$76	Yes	No
May	\$41	\$36	\$76	Yes	No
June	\$41	\$36	\$76	Yes	No
Monthly	\$31	\$31	N/A	Yes	No
Daily	\$6	\$6	N/A	Yes	No
Community Group (Annual)***	\$223	N/A	N/A	Yes	No


\* A current concession card must be produced when applying for a concession rate permit.

\*\* Professional permits are only available from Council Offices.

\*\*\* Port Vincent Sailing Club & Port Vincent Aquatics Centre.

<div>  <h1>FEES AND CHARGES SCHEDULE 2017-2018</h1> </div>									
DESCRIPTION	ADDITIONAL DETAILS	UNIT	BLACK POINT CAMPING GROUND	MARION BAY CARAVAN PARK	POINT TURTON CARAVAN PARK	PORT VINCENT CARAVAN PARK	YORKETOWN CARAVAN PARK	GST APPLICABLE	STATUTORY CHARGE
<b>CARAVAN PARKS</b>									
Unpowered Site - Off Peak	(2 persons)	per night	N/A	\$20	\$30	N/A	\$25	Yes	No
Unpowered Site - Peak	(2 persons)	per night	N/A	\$25	\$30	N/A	\$25	Yes	No
Powered Site - Off Peak	(2 persons)	per night	\$20	\$30	\$35	\$31	\$30	Yes	No
Powered site - peak	(2 persons)	per night	\$20	\$35	\$35	\$36	\$30	Yes	No
Powered Site (Foreshore) - Off-Peak	(2 persons)	per night	\$25	N/A	N/A	\$36	N/A	Yes	No
Powered Site (Foreshore) - Peak	(2 persons)	per night	\$25	N/A	N/A	\$39	N/A	Yes	No
Oz Shacks and Oz pods - Off-peak	(2 persons) 1 room, no ensuite	per night	N/A	N/A	N/A	\$60	N/A	Yes	No
Oz Shacks and Oz pods - Peak	(2 persons) 1 room, no ensuite	per night	N/A	N/A	N/A	\$70	N/A	Yes	No
Cabin (no ensuite)	(2 persons)	per night	N/A	N/A	\$65	N/A	N/A	Yes	No
Basic Cabin	(2 persons)	per night	N/A	N/A	\$80	N/A	N/A	Yes	No
Standard Cabin - Off-Peak	(2 persons) 1 Bedroom with ensuite	per night	N/A	\$90	N/A	\$112	N/A	Yes	No
Standard Cabin - Peak	(2 persons) 1 Bedroom with ensuite	per night	N/A	\$110	N/A	\$142	N/A	Yes	No
Standard Cabin	(2 persons) 2 Bedroom with ensuite	per night	N/A	N/A	N/A	N/A	\$110	Yes	No
Standard Patio - Off-Peak	(2 persons) 1 Bedroom with ensuite	per night	N/A	\$130	N/A	N/A	N/A	Yes	No
Standard Patio - Peak	(2 persons) 1 Bedroom with ensuite	per night	N/A	\$150	N/A	N/A	N/A	Yes	No
Deluxe cabin - Off-Peak	(2 persons) 2 Bedroom with ensuite	per night	N/A	\$160	\$140	\$130	N/A	Yes	No
Deluxe Cabin - Peak	(2 persons) 2 Bedroom with ensuite	per night	N/A	\$180		\$160	N/A	Yes	No
Cliff Top Cabin	(2 persons)	per night	N/A	N/A	\$150	N/A	N/A	Yes	No
Family Cabin	(2 persons)	per night	N/A	N/A	\$160	N/A	N/A	Yes	No
Superior Cabin	(2 persons) Queen bed with spa	per night	N/A	N/A	\$170	N/A	N/A	Yes	No
Executive Cabin - Off Peak	(2 persons) 2 Bedroom with ensuite and spa	per night	N/A	\$200	N/A	\$155	N/A	Yes	No
Executive Cabin - Peak	(2 persons) 2 Bedroom with ensuite and spa	per night	N/A	\$220	N/A	\$170	N/A	Yes	No
Luxury Cabin - Off-Peak	(2 Persons) 3 Bedroom - includes spa	per night	N/A	N/A	N/A	\$275	N/A	Yes	No



<div>  <h1>FEES AND CHARGES SCHEDULE 2017-2018</h1> </div>									
DESCRIPTION	ADDITIONAL DETAILS	UNIT	BLACK POINT CAMPING GROUND	MARION BAY CARAVAN PARK	POINT TURTON CARAVAN PARK	PORT VINCENT CARAVAN PARK	YORKETOWN CARAVAN PARK	GST APPLICABLE	STATUTORY CHARGE
<b>CARAVAN PARKS</b>									
Luxury Cabin - Peak	(2 Persons) 3 Bedroom - includes spa	per night	N/A	N/A	N/A	\$350	N/A	Yes	No
		per week (includes electricity)	N/A	N/A	N/A				
Residential Site Licence	(2 persons)	per annum	N/A	\$3,672	\$3,672	\$4,200	\$1,500	Yes	No
Annual Site Licence	(2 persons)	per annum						Yes	No
Caravan Storage (annual)	Must use 21 days per annum	per van	N/A	\$500	\$480	\$480	N/A	Yes	No
Caravan Storage (Monthly)		per van	N/A	\$42	\$40	\$40	N/A	Yes	No
Extra Person	per person	per night	\$5					Yes	No
Sites - extra adult (16+)	per person	per night	\$10	\$10	\$10	\$10	\$10	Yes	No
Cabin - extra adult (16+)	per person	per night	N/A	\$15	\$15	\$15	\$15	Yes	No
Extra child (3 to 15 years)	per person	per night	\$7	\$7	\$7	\$7	\$7	Yes	No
Laundry: dryer	Not available at all sites	per cycle	\$2	\$2	\$2	\$2	\$2	Yes	No
Laundry: soap pack		per wash	\$2	\$2	\$2	\$2	\$2	Yes	No
Laundry: washing machine		per cycle	\$5	\$5	\$5	\$5	\$5	Yes	No
Linen hire (pack)		per bed	N/A	\$15	\$15	\$15	\$15	Yes	No
Non guest use of dump point	Not available at all sites	per dump	N/A	\$5	\$5	\$5	N/A	Yes	No
Non guest use of shower		per person	\$5	\$5	\$5	\$5	\$5	Yes	No
One night surcharge		per stay	\$30	\$30	\$30	\$30	\$30	Yes	No
Pedal cart hire	Not available at all sites	per half hour	N/A	\$5	\$5	\$5	\$5	Yes	No
Replacement compendiums		per compendium	N/A	\$50	\$50	\$50	\$50	Yes	No
Deoderisation of cabins		per cabin	N/A	\$200	\$200	\$200	\$200	Yes	No
<p><i>These are maximum standard charges - individual parks may offer special rates and promotions at certain times subject to approval of the CEO or delegate</i></p> <p><i>Peak Rates apply throughout December, January, Easter / April School Holidays, October Long Weekend and September School Holidays</i></p> <p><i>Bookings over Easter requires a 4 night minimum stay</i></p> <p><i>Peak Rates apply to all cabins over all Long Weekends</i></p> <p><i>Cabin prices quoted are for two (2) persons only and include linen on main bed only unless specified</i></p> <p><i>Maximum of six (6) persons per site</i></p>									



# FEES AND CHARGES SCHEDULE 2017-2018

TOWNSHIP	CONNECTION FEE	SERVICE CHARGE OCCUPIED	VACANT	AUGMENTATION FEES	LAND MANAGEMENT AGREEMENTS	GST APPLICABLE	STATUTORY CHARGE
<b>COMMUNITY WASTEWATER MANAGEMENT SCHEMES (CWMS)</b>							
Ardrossan	-	\$484	\$360	\$4,823	-	No	No
Balgowan	-	\$484	\$360	\$4,823	-	No	No
Black Point	-	\$484	\$360	-	-	No	No
Bluff Beach	-	\$484	\$360	\$4,823	-	No	No
Chinaman Wells	-	\$484	\$360	\$4,823	-	No	No
Foul Bay	-	\$484	\$360	\$4,823	-	No	No
Hardwicke Bay <sup>1</sup>	-	\$484	\$360	\$4,823	\$12,000	No	No
Maitland	\$694	\$484	\$360	\$4,823	-	No	No
Point Souttar <sup>2</sup>	-	N/A	N/A	N/A	\$17,500	No	No
Point Turton <sup>3</sup>	-	\$484	\$360	\$4,823	\$4,800	No	No
Port Julia	-	\$484	\$360	\$4,823	-	No	No
Port Victoria	-	\$484	\$360	\$4,823	-	No	No
Port Vincent <sup>4</sup>	-	\$484	\$360	\$4,823	\$7,500	No	No
Rogues Point	-	\$484	\$360	\$4,823	-	No	No
Stansbury (STEDS)	-	\$484	\$360	\$6,000	-	No	No
Stansbury (in addition to STEDS)	-	-	-	\$4,823	-	No	No
Sultana Point	-	\$484	\$360	\$4,823	-	No	No
Tiddy Widdy	\$694	\$484	\$360	\$4,823	-	No	No
Yorke town	-	\$484	\$360	\$4,823	-	No	No
Community Title Applications*	-	-	-	price on application	-	No	No
New Developments**	-	-	-	price on application	-	No	No

<sup>1</sup> Land Management Agreement applies to allotments 310 - 336 inclusive for STED Contribution

<sup>2</sup> LMA - Included in LMA - 10% in first year then on pro-rata basis for following 10 years - STED Contribution

<sup>3</sup> Land Management Agreement for STED Contribution

<sup>4</sup> Land Management Agreement applies to allotment 3 & 4 DP 6341 (per allotment) for STED Contribution

\*Community Title applications will require each individual dwelling to be charged an effluent augmentation fee.

\*\*New developments resulting in extensions to existing effluent / water infrastructure be thoroughly researched and costed to ensure financial contributions required meet additional infrastructure costs and that this be carried out prior to completion of a Statement of Requirements.



## FEES AND CHARGES SCHEDULE - 2017/18

DESCRIPTION	ADDITIONAL DETAILS	UNIT	ARDROSSAN	MAITLAND	MINLATON	WAROOKA	YORKETOWN	GST TAXABLE	STATUTORY CHARGE
<b>Hall Hire</b>									
Hall Hire - Bond		per booking	\$200	\$200	\$200	\$200	\$200	No*	No
Hall Hire - Key Bond		per booking	\$50	\$50	\$50	\$50	\$50	No*	No
Hall Hire - Preparation/Rehearsals		per hour	\$10	\$10	\$10	\$10	\$10	Yes	No
Hall Hire - After Hours Opening Fee			\$100	\$100	\$100	\$100	\$100	Yes	No
Hall Hire - Main Hall		per day	\$80	\$80	\$80	\$80	\$80	Yes	No
Hall Hire - Supper Room/Small Hall		per day	\$30	\$30	N/A	\$20	\$30	Yes	No
Hall Hire - Ballroom		per day	N/A	\$60	N/A	N/A	N/A	Yes	No
Hall Hire - Mayor's Parlour		per day	N/A	\$30	N/A	N/A	N/A	Yes	No
Hall Hire - Chamber			N/A	N/A	\$50	N/A	N/A	Yes	No
Hall Hire - Community Meeting Room			N/A	N/A	\$15	N/A	N/A	Yes	No
Hall Hire - RSL Room			N/A	N/A	N/A	\$15	N/A	Yes	No
Hall Hire - Kitchen (including crockery)		per booking	\$70	\$70	\$70	\$70	\$70	Yes	No
Hall Hire - Bar		per day	No charge	N/A	N/A	N/A	N/A	Yes	No
Hall Hire - Liquor Surcharge		per booking	\$22	\$22	\$22	\$22	\$22	Yes	No
Hall Hire - 3 phase power outlet		per booking	\$35	\$35	N/A	N/A	\$35	Yes	No
Hall Hire - Amplifier		per booking	N/A	\$20	N/A	N/A	N/A	Yes	No
Hall Hire - Laundry			N/A	Full Cost Recovery	N/A	N/A	Price on application	Yes	No
Hall Hire - Elections	Refer commercial hire		Price on application	Price on application	Price on application	Price on application	Price on application	Yes	No
Hall Hire - Calisthenics Groups		per hour	\$5	\$5	\$5	\$5	\$5	Yes	No
Hall Hire - Cinema Shows		per hiring	\$25	\$25	\$25	\$25	\$25	Yes	No
Hall Hire - Commercial hire **		per day	\$150	\$150	\$150	\$150	\$150	Yes	No
Hall Hire - Fitness and Wellbeing	Applies to for profit businesses	per hour	\$15	\$15	\$15	\$15	\$15	Yes	No
Hall Hire - Dance Classes		per hour	\$10	\$10	\$10	\$10	\$10	Yes	No
Hall Hire - SYP Combined Schools Music Festival - rehearsals & performances			No charge	No charge	No charge	No charge	No charge	No	No
Hall Hire - YP Spoke Group (Quarterly Meetings)			No charge	No charge	No charge	No charge	No charge	No	No
Hall Hire - YP Rural Counselling Service - provision of meeting room at Maitland Hall			N/A	no charge	N/A	N/A	N/A	No	No
* Taxable on forfeit									
**Commercial Hire - Community Benefit - defined as regular commercial hiring's where there is a clearly demonstrated link to the fulfilment of a strategic objective of Council. (i.e. cultural and social benefits to the Peninsula, and especially the youth of the area.)									



## FEES AND CHARGES SCHEDULE 2017-2018

DESCRIPTION	ADDITIONAL DETAILS	UNIT	ARDROSSAN	MAITLAND	MINLATON	WAROOKA	YORKETOWN	GST APPLICABLE	STATUTORY CHARGE
<b>Hall Equipment Hire</b>									
Warooka Town Hall Hire- Trestles (Black tables not to be removed from Hall)		per table	N/A	N/A	N/A	\$21	N/A	Yes	No
Yorke town Town Hall Hire : Hire of fitted tablecloths for all trestles (20) (all)		per booking	N/A	N/A	N/A	N/A	\$50	Yes	No
Yorke town Town Hall Hire : Hire of fitted tablecloths for individual trestle hire (each)		per booking	N/A	N/A	N/A	N/A	\$5	Yes	No
Yorke town Town Hall Hire : Hire of glassware (per doz)		per booking	N/A	N/A	N/A	N/A	\$10	Yes	No
Yorke town Town Hall Hire : Hire of glassware (wine glasses (13 doz) champagne glasses (9 doz) water glasses (lge – 2 doz) water glasses (med – 2 doz)		per booking	N/A	N/A	N/A	N/A	\$100	Yes	No
Yorke town Town Hall Hire : Hire of trestles and chairs (10 trestles, 100 chairs)		per booking	N/A	N/A	N/A	N/A	\$150	Yes	No
Yorke town Town Hall Hire : Hire of trestles and chairs (20 trestles, 200 chairs)		per booking	N/A	N/A	N/A	N/A	\$250	Yes	No
Yorke town Town Hall Hire : Individual hire of chairs (each)		per booking	N/A	N/A	N/A	N/A	\$5	Yes	No
Yorke town Town Hall Hire : Individual hire of trestles (each)		per booking	N/A	N/A	N/A	N/A	\$10	Yes	No
Yorke town Town Hall Hire : Office Kitchen / Served		per booking	N/A	N/A	N/A	N/A	\$20	Yes	No

# FEES AND CHARGES SCHEDULE 2017-2018

DESCRIPTION	UNIT	GENERAL WASTE	GREEN WASTE	INERT CONSTRUCTION & DEMOLITION	ASBESTOS (RAMSAY ONLY)
<b>Waste and Recycling</b>					
Car Boot		\$28	\$21	N/A	\$138
Small Trailer / Ute (up to 6 x 4)	Small (water level)	\$45	\$27	\$47	\$139
Small Trailer / Ute (up to 6 x 4)	Medium (heaped)	\$83	\$42	\$70	\$209
Medium trailer / Ute (> 6 x 4 to 8 x 5)	Small (water level)	\$72	\$37	\$64	\$209
Medium trailer / Ute (> 6 x 4 to 8 x 5)	Medium (heaped)	\$105	\$58	\$93	\$216
Large trailer / Ute (> 8 x 5)	Small (water level)	\$139	\$79	\$111	POA
Large trailer / Ute (> 8 x 5)	Medium (heaped)	\$183	\$95	\$145	POA
Trucks / Skip Bins	Under 10m <sup>3</sup>	\$375	\$194	\$255	POA
Trucks (single rear axle trucks)	10m <sup>3</sup> - 15m <sup>3</sup>	\$751	\$388	\$510	N/A
Trucks (dual rear axle trucks)	15m <sup>3</sup> - 22m <sup>3</sup>	\$1,316	\$681	\$887	N/A
Trucks (dual rear axle trucks)	22m <sup>3</sup> - 29m <sup>3</sup>	\$1,876	\$969	\$1,274	N/A
Trucks (semi tipper trucks)	29m <sup>3</sup> +	\$2,256	\$1,163	\$1,523	N/A

## ADDITIONAL CHARGE PER ITEM

Car Tyre	\$17
Mattresses & Gas Cylinders	\$29
Light Truck / 4WD Tyre	\$29
Truck Tyre	\$52
<b>RECYCLING</b>	
Metals and Batteries	Free

## E-WASTE

Batteries and Calculators	Free
Computers, Keyboards, Mice and Televisions	Free
Small Items - Keyboards, Ipods, Blenders, etc.	\$6
Medium Items - Vacuum cleaners, Scanners, etc.	\$14
Extra Large Items - Photocopiers, Large Printers, etc.	\$58

All gate fees collected are retained by the contractor maintaining the Resource Recovery Centre on behalf of Council as per conditions of the contract.

Prices listed above may include GST and are subject to change by the contractor.

## **CHIEF EXECUTIVE OFFICER**

### **ITEM 8 - CONFIDENTIAL**

#### **1. CODE OF CONDUCT FOR COUNCIL MEMBERS COMPLAINT**

##### **PURPOSE**

To put forward a Motion on Notice to relist Item 8 of the 14 June 2017 Council Agenda for further consideration.

##### **RECOMMENDATION**

###### **Section 90 (3) (a) Order**

1. That pursuant to Section 90 (2) of the Local Government Act 199, the Council orders that the public be excluded from the meeting with the exception of the Chief Executive Officer and Governance Officer.

The Council is satisfied that, pursuant to Section 90 (3) (a) of the Act, the information to be received, discussed or considered in relation to agenda item 8 Code of Conduct for Council Member Complaints is confidential relating to-  
“(a) information the disclosure of which would involve the unreasonable disclosure of information concerning the personal affairs of any person (living or dead);”

Accordingly, the Council is satisfied that the principle which states the meeting be conducted in a place open to the public has been outweighed in the circumstances.

###### **Section 91 (7) Order**

2. That having considered agenda item 8 Code of Conduct for Council Members Complaint in confidence under Section 90 (2) and (3) (a) of the Local Government Act 199, the Council pursuant to Section 91 (7) of that Act orders that the agenda report, and supporting documentation relevant to agenda item 8 Code of Conduct for Council Members Complaint be retained in confidence for a period of 12 months.

##### **LINK TO STRATEGIC PLAN**

Goal: 5. Responsible Governance

Strategy: 5.3 Meet all legislative requirements and compliance with Council's internal controls

##### **BACKGROUND**

A complaint was received by the Mayor, in relation to an alleged breach of the Code of Conduct for Council Members. This matter was tabled and discussed in confidence at the Council meeting held on 14 June 2017.

Following this, a Motion on Notice has been received to further consider this item.

## **DISCUSSION**

It is recommended that the public be excluded for consideration of this item to enable consideration in confidence under Section 90(3) (a) of the Local Government Act.

## **COMMUNITY ENGAGEMENT PLAN**

Not applicable

## **CONSULTATION PROCESS**

In preparing this report, the following Yorke Peninsula Council officers were consulted:

- Chief Executive Officer
- Governance Officer

In preparing this report, the following External Parties were consulted:

- Nil

## **POLICY IMPLICATIONS**

Sections 90 and 91 - Local Government Act 1999

## **BUDGET AND RESOURCE IMPLICATIONS**

Nil

## **RISK/LEGAL/LEGISLATIVE IMPLICATIONS**

Sections 90 and 91 - Local Government Act 1999

## **ATTACHMENTS**

**Attachment:** Nil