

Yorke Peninsula Council - 2018/2019 Annual Allocations to Progress Associations

No.	Progress Association	Contact Person	Application Received	Short summary of required contribution purpose	Supporting the Community	Financial Statements Included	Period for Financials	Income	Expenditure	Closing Balance (includes cash in bank)
1	Ardrossan Progress Association Inc.	Margie Gaisford	16/07/2018	Supporting the Ardrossan Tidy Towns Group with maintenance, repairs, mowing, lopping, pruning small trees and shrubs, poisoning of weeds, painting etc. which totalled \$5,927.57.	Significant projects over the last two years have included: \$90,000.00 – Storm Water Project; \$5,000.00 – Jetty Shelters; \$5,000.00 – Outdoor Gym \$10,000.00 – Hospital A & E department; \$2,500.00 – Donation to the Museum; \$120,000.00 – Development of the VIO; \$19,050.00 – repair retaining wall in the caravan park; \$20,500.00 – Build a shed for ACAMS; \$18,790.00 – new playground equipment for Caravan Park; \$9,700.00 – new power heads in the Caravan Park; \$56,000.00 – tree pruning in the Caravan Park; and \$13,000.00 – paint 12 cabins. This coming year, commitment to build two new cabins at the Caravan Park.	Yes	01/07/17 to 30/06/18	\$ 1,062,922.82	\$ 964,509.99	\$ 98,412.83
2	Black Point Progress Association Inc.	Bill Gill	7/08/2018	Maintenance of fire extinguishers and fire safety equipment and annual mowing and bushfire hazard reduction at the Maxine Hawke Park.	Supporting the community through funding Yorke Valley/Black Point Road deceleration lane engineering plans. Black Point Boat ramp design plans. Purchase of Defibrillator Heart-start equipment. Maxine Hawke Park seedlings and maintenance. Website & Strategic Plan ongoing costs. Production & distribution of quarterly Newsletter which communicates important Council and Community information (including the Waste and Recycling Calendar). Production of community information broadsheets for each property (reminders relating to regulations for fishing, boating, fire prevention, dog control, waste management and other useful emergency numbers for residents and visitors). Maintaining fire extinguishers and fire safety equipment. Annual mowing and bushfire hazard reduction in Maxine Hawke Park in addition to Councils own mowing program.	Yes	01/01/17 to 31/12/17	\$ 17,800.00	\$ 11,092.00	\$ 45,342.00
3	Bluff Beach Community Group Inc.	Bev Endersbee	7/08/2018	Insurance, advertising, general memorials etc.	Continuation of memorial wall, seats, native plants, community tidiness etc.	Yes	20/09/16 to 15/08/17	\$ 30,188.67	\$ 28,208.90	\$ 6,193.98
4	Chinaman Wells Shack Owners Association Inc.	Denis Miller	27/07/2018	Insurances	Would like to undertake to improve the area - box thorn spraying and removal on crown land, revegetation of entrance park to Chinaman Wells with saltbush and natives. Vehicle access to the beach at the northern end requires extra fill and base for boat launching and access for general public & emergency vehicles safely onto the northern end of the beach. Rock Wall Maintenance Fund for any ongoing works, in accordance with the Crown Lease requirements. An account has been set up to fund the construction the southern rock wall and shack owners paid their share (approx. \$30K each) into it.	Yes	01/03/17 to 28/02/18	\$ 539,128.38	\$ 664,932.76	\$ 48,521.19
5	Corny Point Progress Association Inc.	Chairperson	7/08/2018	Utilities, Insurances, ESL, Testing and Tagging, Chubb Safety Checks and maintenance costs.	Enhance the appearance and tourism potential of the community. Erected a new beach shelter and fishing information and cooking station with funding support from Rec. Fishing SA. Installed a junior playground with support from various funding sources. Completed a high standard historical Storyboard trail. Established a memorial Rock at the lighthouse as well as a Directional Rose supplied by YPC. Installed a new irrigation system on the oval. Created a Commemorative Garden that now has an ANZAC Service attended by over 100 people each year. Installed an additional 3 22.0001 water tanks. Maintained, to a high standard, all leased areas and buildings. Supported local organisations, namely Yorke Junior Surf Club, Corny Point Cricket Club, Formby Bay Environmental Action Group and the Church Renovations Committee. Future projects include significant roadside planting Dairy and Corny Point Rd, and possible a walking trail along Corny Point Rd. between the shop and oval. Creation of a double cricket net with the Cricket Club (application with ORS and YPC with local funds). Hall equipment improvements and some modifications. Erection of a new Information Board with brochures and local slow down signage.	Yes	01/07/16 to 30/06/17	\$ 48,885.99	\$ 43,107.72	\$ 30,811.50
6	Curramulka Community Club	Catherine Watters	7/08/2018	Ongoing maintenance and improvement of community facilities.	Hold two large events each year (Hanson Curramulka Speed Shear Event and The Curramulka Light Up). Maintenance of Institute/ Town Hall, oval, golf course and court areas.	Yes		\$ 85,706.10	\$ 63,811.28	\$ 41,522.16
7	Foul Bay Area Progress Association Inc.	Bronte Crisp	15/08/2018	\$900 of the \$1500 allocation is used to purchase PL and PA insurance to protect members during the various project activities. The Fire trailer has recurring expenses, viz registration and comprehensive insurance of \$140 per annum. There is a land lease charge from Council of \$55 per annum for a section of land, adjacent to Diosma Drive Foul Bay that is used to house the windmill, water storage tank, and garage for the Fire trailer. Major maintenance, or safety improvements on the trailer and/or windmill, spread over the last 3 years, has averaged \$220 per annum. The intermediate year did not have any scheduled maintenance as a trial. If this pattern continues ie w-gap-ft-w-gap-ft- would service each unit every 4 years. This pattern would allow the accumulation of a small fund at about \$200 per annum towards a major expense in the wind mill - every 3-4 years.	Foul Bay has no central water supply. In the event of a fire a local farmer had been relied upon to collect and bring his 60,000 litre supply tanker- trailer to the fire. Over the last three years, the FBAPA project is aimed at improving fire protection within the district rather than relying upon farmers. The windmill now provides a source of useful fresh water that is not restricted to rainfall catchment. It has been repaired, maintained, and is functioning fully. With the aid of capital grants a 25000 litre tank is installed and connected to the windmill via an existing catchment tank. There is now approximately 40,000 litres of storage that can be replenished as required from the windmill. A Fire response trailer has also been constructed from a donated tandem trailer. Petrol pump, hoses and a 1,000l on board tank provide protection for fire watch activity and the opportunity for residents to obtain water from the storage tank to a household in the event of water shortage during periods of low rainfall. A 6mx3m storage garage has been constructed to house the fire trailer unit with access by key safe and code.	No	-	Not Supplied	Not Supplied	Not Supplied
8	Friends of Port Moorowie Inc.	Jo Daniels-Wilson	8/08/2018	Continue our work of eradicating weeds, maintaining walking trails (including the 'Walk the Yorke' trail) and the Native Coastal Display Garden, preparing for the construction of our proposed Community Centre and general up-keep costs.	Tasks include mowing the coastal reserve, amenity pruning of native flora, path maintenance, planting of native bushes to replenish denuded areas, clearing of dead wood and weed removal including box thorns. Our Native Coastal Display Garden and barbeque area has been developed by our association and on-going work in this area as well as the public toilet & adjoining car park is necessary. To keep this maintenance program going we have purchased a number of tools, often with the assistance of grants, and these include chain saws, pruning equipment, protective gear and a water carrying trailer. An AED Defibrillator has also been installed and maintained by us including the servicing and replacement of pads.	Yes	July financials only supplied	Not Supplied	Not Supplied	\$ 95,966.18

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9	Hardwicke Bay & District Progress Association Inc.	Juli Machadinho	13/08/2018	Offset expenses for tasks in township	Contribute to clearing pathways and public areas from overgrowth, weed control where necessary and generally keeping the town in a neat and tidy condition. Future spending includes improvement to playground, mural on the public toilets, the bike/walking track through Progress Park (estimated \$20k).	Yes	01/06/2016 to 30/06/17	\$ 37,752.43	\$ 41,976.86	\$ 42,655.53
10	James Well & Rogues Point Progress Association Inc.	Jess Maguire	10/08/2018	Insurance account of \$2493 plus accounts for continual maintenance of area.	Cash in bank going towards purchase of new marquee and a community pontoon.	Only bank Statements	Balnce at 31 July	Not Supplied	Not Supplied	\$ 17,653.56
11	Maitland & District Progress Association Inc.	Kelly Dyett	15/08/2018	To help to build funds for projects in the town. Some in mind - caravan park, skate park, power at war memorial.	Income only comes from the Maitland Markets which our volunteers run every Thursday & Friday and provides a great feature for passing tourists, the Centrelink Agency we run from the Info Centre, our B&B accommodation which provides a place for visiting doctors to stay and the furniture sales from the men up at our Men's Shed. Members of our progress take pride in helping wherever they can in Maitland, from our guys that are constantly putting in plants on the mounds that surround our town, to our tidy town team.	Running sheet	June 18 Only supplied	Not Supplied	Not Supplied	\$ 68,755.88
12	Marion Bay Township Inc.	Anne Hall and Jo Mardel	9/08/2018	Insurances, ESL, Hall maintenance and electricity totals approximately \$6,400 per annum.	Community building and infrastructure repairs or replacement, storm water pipes and downpipes on community hall and recycle shed, hinges on tennis court gates, repair damaged parking bumps at public toilets, replace signs at recycle shed, signs for jetty shelters and recycle PPE	Yes - for calendar year	01/01/17 to 31/12/17	\$ 15,552.23	\$ 11,408.40	\$ 40,787.71
13	Minlaton & District Progress Association Inc.	Lachlan Treloar	14/08/2018	Insurance (approx. \$2k per annum).	Funds in bank also includes the Community Garden Committee.	Only bank Statements	31/07/2018	Not Supplied	Not Supplied	\$ 8,557.42
14	Pine Point Progress Association Inc.	Wendy Magor	4/07/2018	Towards running costs and future programmes. The normal running costs of: - Electricity - Rates - Lease - Gas Bottles - Fire Maintenance Audit - Insurance etc.	Last year purchased a chain saw and gardening equipment to help with maintaining our community garden areas and overgrowth. Use of their tandem trailer to undertake yard clean ups for the elderly, bottle and can recycling, transport of Ride on Mower between sites and Weed Spraying	Yes	01/07/17 to 30/06/18	\$ 16,722.83	\$ 17,037.37	\$ 5,432.41
15	Point Turton Progress Association Inc.	Julie Aitchison	14/08/2018	Official Playground opening and community consultation process to engage with our residents and tourists on their views of facilities and activities they would like Progress to pursue in the future. This would be via a letter drop, community town meetings etc.	Not supplied.	Yes	01/07/2017 to 30/06/2018	\$ 23,578.63	\$ 15,790.27	\$ 28,379.75
16	Port Julia Progress Association Inc.	Brian Cherry	14/08/2018	Assist with annual insurance bill (\$3,600).	Ongoing general expenses associated with the Association, i.e. electricity; gas; maintenance and repairs of machinery, tractor, mower, etc. (fuel, spare parts); pumping out the septic tank; monthly Telstra internet fee; insurances, etc. Future projects include a Grant from the Department of Planning, Transport and Infrastructure for us to undertake work to realign two intersections at Port Julia (documentation provided). The PJPA is currently working with the Council to commence these projects - \$28,150. Stage 1 will include the upgrade to the sewerage system at Reichenbach Bush Campground. Purchase of a large septic tank and holding tank for the three toilets \$18986 and earthworks, pipes, connections, backfilling at \$ 5,000 with a contingency of \$6,000.	Yes	30/06/2018	\$ 29,367.11	\$ 20,467.60	\$ 48,916.60
17	Port Rickaby Progress Association Inc.	Gail Burke	7/08/2018	Assist to complete shed including interior and exterior lighting, shelving and plumbing the new rainwater.	Town Hall in poor state and unsafe for habitation. With closure storage a problem for swimming and tennis clubs. Plan to erect a new shed.	Yes	01/01/18 to 05/08/18	\$ 12,343.10	\$ 8,134.43	\$ 23,993.04
18	Port Victoria Progress Association Inc.	Wendy Brusnahan	20/07/2018	Assist with the annual costs of their leased properties (i.e. insurance).	Not supplied.	Yes	01/07/16 to 30/06/17	\$ 30,542.18	\$ 42,780.10	\$ 13,066.01
19	Port Vincent Progress Association Inc.	Michelle Twelftree	2/08/2018	Assist with insurance, electrical test and tag and lease costs which total \$2646.31.	Not supplied.	Yes	01/07/17 to 30/06/18	\$ 71,396.82	\$ 24,608.01	\$ 64,943.19
20	The Pines Community Association Inc.	Tony Renolds	13/08/2018	Ongoing maintenance, running and registration of equipment and insurances.	Undertaken maintenance of boat ramp, community reserves and verges, playground and selection of 'Walk the Yorke' pathways.	Yes	01/12/16 to 30/11/17	\$ 29,932.30	\$ 28,035.09	\$ 30,606.88
21	Tiddy Widdy Progress Association Inc.	Mike Smith	27/07/2018	Ongoing maintenance, expenses and improvement of community assets.	Upkeep on two reserves at Tiddy Widdy Beach to ensure accessible to visitors and residents. Have replaced ride on mower, purchased a new chain saw and hedge trimmer. Future projects include replacement of storage shed which has been subject to vandalism, wear and tear. Sprucing up the ageing paintwork of our buildings. Welcome to Tiddy Widdy Beach sign at entrance and three community events planned.	Yes	01/07/17 to 30/06/18	\$ 11,188.72	\$ 12,151.19	\$ 8,714.21
22	Wool Bay Progress Association Inc.	Di Sampson and Ken Schmidt	16/07/2018	Yearly insurance payment (this year \$1758.55).	Improving and providing facilities for the residents, memorial wall, RSL garden, purchase of a defibrillator. Future spending on maintenance, repairs to BBQ area, redevelopment of gardens, Possible upgrade of notice board and pontoon.	Yes	01/07/16 to 30/06/17	\$ 9,554.50	\$ 10,492.40	\$ 4,508.32
23	Yorke town Progress Association Inc.	Jenny Voigt	9/08/2018	Assist with electricity bills from AGL which have equated to over \$2,700.	Support YPLO Tree Propagation group, committed to contribute \$10,000 to Council to upgrade air conditioning at Yorke town Town Hall and \$5,000 to Par Lake listed as a major project with Council to be dredged. Coordinate community events.	Yes	01/07/17 to 30/06/18	\$ 61,546.84	\$ 46,889.14	\$ 44,704.27

#### Late Applications received after 15/08/2018

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24	Coobowie Progress Association Inc.	Glennis Couprie	20/08/2018	Landscaping projects within the town to benefit the community.		Yes	01/07/17 to 30/06/18	\$ 504,555.25	\$ 464,654.32	\$ 45,819.91
25	Edithburgh Progress Association Inc.	Jo Forbes	17/08/2018	Assist with projects including: - Flora Park signage; - Town Notice Board Upgrade; - Landscaping ideas to improve visual amenities; - Community improvement requests.		Yes	01/07/17 to 30/06/18	\$ 790,700.09	\$ 694,661.83	\$ 85,068.74

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26	Friends of Wauraltee & District Inc.	Leith Illman	20/08/2018	Purchase of seating and tables for outdoor area.	Mowing, paint for back of hall, fuel costs for generator and various other expenses throughout the year.	Yes	As at March 2018	\$ 9,614.66	\$ 6,311.61	\$ 10,514.89
27	Price Progress Association Inc.	Robert Hill	17/08/2018	Payment towards remaining monies owing on playground shade.		Yes	01/07/17 to 30/06/18	\$ 275,619.39	\$ 225,727.11	\$ 174,378.30
28	Warooka Progress Association Inc.	Steph Ball	20/08/2018	Installation of BBQ in town centre.		Yes	01/07/17 to 30/06/18	\$ 19,148.59	\$ 16,750.80	\$ 11,174.50

The following Progress Associations *did not* submit an application:

Arthurton Progress Association Inc.

Balgowan Progress Association Inc.

Port Clinton Progress Association Inc.

Stansbury Progress Association Inc.

The following Progress Association was *uncontactable*:

Sheoak Flat Progress Association Inc.