

PROFORMA PM1.1 – Pricing Schedule

Drinking Water Retail Services	Unit of measurement	2018-19 \$/unit	2017-18 \$/unit	Percentage Price Change
Supply of water - Black Point	per available connection	199.00	195.00	2.1%
Supply of Water - Balgowan	per available connection	199.00	195.00	2.1%
Supply of Water - Hardwicke Bay	per available connection	199.00	195.00	2.1%
Water usage - Port Rickaby, Black Point, Balgowan & Hardwicke Bay	Kilolitre	3.370	3.308	1.9%
Marion Bay Desalination Plant- from sandpipe	Kilolitre	12.79	12.50	2.3%
Marion Bay Desalination Plant- commercial property owners	Kilolitre	12.79	12.50	2.3%
Marion Bay Desalination Plant - from the moneca system	Kilolitre	12.79	12.50	2.3%
Final Meter reading	Per reading	45.00	44.00	2.3%
Swipe card purchase for use at Marion Bay Desalination Plant	Per card	10.00	10.00	0.0%
Testing of water meter	Where test result shows no fault	241.00	236.00	2.1%

Sewerage & Trade Waste Retail Services	Unit of measurement	2018-19 \$/unit	2017-18 \$/unit	Percentage Price Change
Ardrossan CWMS occupied Service charge	per unit /per year	495.00	484.00	2.3%
Ardrossan CWMS Vacant Service charge	per unit /per year	368.00	360.00	2.2%
Black Point CWMS Occupied Service charge	per unit /per year	495.00	484.00	2.3%
Black Point CWMS Vacant Service Charge	per unit /per year	368.00	360.00	2.2%
Bluff Beach CWMS Occupied Service Charge	per unit /per year	495.00	484.00	2.3%
Bluff Beach CWMS Vacant Service Charge	per unit /per year	368.00	360.00	2.2%
Chinaman Wells CWMS Occupied Service Charge	per unit /per year	495.00	484.00	2.3%
Chinaman Wells CWMS Vacant Service Charge	per unit /per year	368.00	360.00	2.2%
Hardwick Bay CWMS Occupied Service Charge	per unit /per year	495.00	484.00	2.3%
Hardwick Bay CWMS Vacant Service Charge	per unit /per year	368.00	360.00	2.2%
Maitland CWMS Occupied Service charge	per unit /per year	495.00	484.00	2.3%
Maitland CWMS Vacant Service charge	per unit /per year	368.00	360.00	2.2%
Port Vincent CWMS Occupied Service Charge	per unit /per year	495.00	484.00	2.3%
Port Vincent CWMS Vacant Service Charge	per unit /per year	368.00	360.00	2.2%
Rogues Point CWMS Occupied Service Charge	per unit /per year	495.00	484.00	2.3%
Rogues Point CWMS Vacant Service Charge	per unit /per year	368.00	360.00	2.2%
Sultana Point CWMS Occupied Service Charge	per unit /per year	495.00	484.00	2.3%
Sultana Point CWMS Vacant Service Charge	per unit /per year	368.00	360.00	2.2%
Tiddy Widdy CWMS Occupied Service Charge	per unit /per year	495.00	484.00	2.3%
Tiddy Widdy CWMS Vacant Service Charge	per unit /per year	368.00	360.00	2.2%
Yorke town CWMS Occupied service Charge	per unit /per year	495.00	484.00	2.3%
Yorke town CWMS Vacant Service charge	per unit /per year	368.00	360.00	2.2%
Foul Bay CWMS Occupied Service Charge	per unit /per year	495.00	484.00	2.3%
Foul Bay CWMS Vacant Service Charge	per unit /per year	368.00	360.00	2.2%
Point Turton CWMS Occupied Service Charge	per unit /per year	495.00	484.00	2.3%
Point Turton CWMS Vacant Service Charge	per unit /per year	368.00	360.00	2.2%
Stansbury CWMS Occupied Service Charge	per unit /per year	495.00	484.00	2.3%
Stansbury CWMS Vacant Service charge	per unit /per year	368.00	360.00	2.2%
Port Victoria CWMS Occupied Service Charge	per unit /per year	495.00	484.00	2.3%
Port Victoria CWMS Vacant Service Charge	per unit /per year	368.00	360.00	2.2%
Port Julia CWMS Occupied Service Charge	per unit /per year	495.00	484.00	2.3%
Port Julia CWMS Vacant Service Charge	per unit /per year	368.00	360.00	2.2%
Ardrossan Occupied CWMS connection fee	one off connection fee	4,935.00	4,823.00	2.3%
Balgowan Occupied CWMS connection fee	one off connection fee	4,935.00	4,823.00	2.3%
Bluff Beach Occupied CWMS connection fee	one off connection fee	4,935.00	4,823.00	2.3%
Chinaman Wells Occupied CWMS connection fee	one off connection fee	4,935.00	4,823.00	2.3%
Foul Bay Occupied CWMS connection fee	one off connection fee	4,935.00	4,823.00	2.3%
Hardwicke Bay Occupied CWMS connection fee	one off connection fee	4,935.00	4,823.00	2.3%
Maitland Occupied CWMS connection fee	one off connection fee	4,935.00	4,823.00	2.3%
Port Victoria Occupied CWMS connection fee	one off connection fee	4,935.00	4,823.00	2.3%
Port Vincent Occupied CWMS connection fee	one off connection fee	4,935.00	4,823.00	2.3%
Point Turton Occupied CWMS connection fee	one off connection fee	4,935.00	4,823.00	2.3%

*PROFORMA PM1.1 – Pricing Schedule*

<b>Drinking Water Retail Services</b>	<b>Unit of measurement</b>	<b>2018-19 \$/unit</b>	<b>2017-18 \$/unit</b>	<b>Percentage Price Change</b>
Rogues Point Occupied CWMS connection fee	<i>one off connection fee</i>	4,935.00	4,823.00	2.3%
Sultana Point Occupied CWMS connection fee	<i>one off connection fee</i>	4,935.00	4,823.00	2.3%
Stansbury Occupied CWMS connection fee ( plus augmentation fee)	<i>one off connection fee</i>	4,935.00	4,823.00	2.3%
Tiddy Widdy Occupied CWMS connection fee	<i>one off connection fee</i>	4,935.00	4,823.00	2.3%
Yorketown Occupied CWMS connection fee	<i>one off connection fee</i>	4,935.00	4,823.00	2.3%
Maitland vacant lot allotment CWMS connection fee	<i>one off connection fee</i>	710.00	694.00	2.3%
Tiddy Widdy vacant lot allotment CWMS connection fee	<i>one off connection fee</i>	710.00	694.00	2.3%
Hardwicke Bay - allotments 310-336 inclusive - STEDS Contribution		12,000.00	12,000.00	0.0%
Point turton STEDS Contributions		4,800.00	4,800.00	0.0%
Point souttar STEDS Scheme contributions ( 10% in first year them pro-rata for the following 10 years		17,500.00	17,500.00	0.0%
Port Vincent (allotment 3 & 4) per allotment		7,500.00	7,500.00	0.0%
Stansbury STEDS Augmentation fee		6,000.00	6,000.00	0.0%
Community Title Applications		Price on application	Price on application	0.0%
New Developments		Price on application	Price on application	0.0%

<b>Recycled Stormwater</b>	<b>Unit of measurement</b>	<b>2018-19 \$/unit</b>	<b>2017-18 \$/unit</b>	<b>Percentage Price Change</b>
Recycled Stormwater Usage (limited supply for community benefit)	<i>Kilolitre</i>	0.00	0.00	0.0%

PROFORMA PM2.1 – Pricing Policy Statement

Question	Response
<p>Please provide a description of the regulated Retail Services currently offered, as specified on the Pricing Schedule.</p>	<p>Yorke Peninsula Council offers the following regulated retail services as specified on the pricing schedule:</p> <p><b>1. Drinking Water</b></p> <p>Council supplies drinking water to meet customer's reasonable needs in the townships of Balgowan, Black Point, Hardwicke Bay and Port Rickaby. Service charges are raised each year to assist in covering the cost of operating township schemes which were established by Council. In addition to the service charge individual metered water usage is measured and billed on a quarterly basis.</p> <p>Council standpipe water distribution points are located in Warooka, Pine Point and Chinamans Wells are provided to supplement water supply to residents in these areas.</p> <p>Council also operates a desalination plant out of Marion Bay which provides drinking quality water to a number of non-residential users.</p> <p><b>2. Community Wastewater Management System (CWMS)</b></p> <p>Council operates 17 Community Wastewater Management Schemes (CWMS) that are situated in townships and holiday settlements throughout the district. The income and costs of the schemes are regularly reviewed and Council's policy is to ensure that all schemes are financially sustainable. Income received via the CWMS annual service charges are a cost recovery fee to ensure that the costs of operating systems such as this are recovered through their users.</p> <p><b>3. Recycled Stormwater</b></p> <p>Council provides recycled stormwater to a limited number of sporting and community groups. These groups are provided with this water on the basis that they provide open space for the benefit of our broader community and/or lease a Council facility. At present there is no charge for provision of this limited service.</p>
<p>Please provide information on how the current pricing policies have been developed.</p>	<p><b>1. Drinking water</b></p> <p>Prices listed for drinking water services in 2018/19 (except for township water usage, final meter reading and water meter testing) have been developed with the aim of achieving full-cost recovery (including cost of capital). Given the small volume of final meter reading and water meter testing requests prices for these services are based on substituted pricing per SA Water. Township and standpipe water usage charges are also levied at a substituted price being the SA Water residential water for Tier 2 water use.</p> <p><b>2. Community Wastewater Management System (CWMS)</b></p> <p>Prices listed for CWMS service charges in 2018/19 have been developed with the aim of full-cost recovery (including cost of capital).</p> <p>Prices listed for CWMS connection fees in 2018/19 are based on historical estimates.</p> <p>Prices listed for STEDS contribution in 2018/19 reflect historical calculations based on quoted costs to provide possible future services.</p> <p><b>3. Recycled Stormwater</b></p> <p>At present there is no price set on the provision of this limited service. Access to the service is presently reserved to sporting and community groups on the basis that they provide open space for the benefit of our broader community and/or lease a Council facility.</p>
<p>Please describe the rationale for the price movements between the 2017-18 and 2018-19.</p>	<p><b>1. Drinking water</b></p> <p>The service charge for Black Point, Balgowan and Hardwicke Bay township scheme have been increased to assist with movement towards full cost recovery (including cost of capital) for this service. It is anticipated that the service charge will need to increase year on year to achieve long range full cost recovery (including cost of capital).</p> <p>Water usage charges increased in line with SA Water residential water Tier 2 rates.</p> <p>Marion Bay Desalination Plant per kilolitre user charges has been increased to assist with movement towards full cost recovery (including cost of capital) for this service. It is anticipated that the per kilolitre user charge will need to increase year on year to achieve long range full cost recovery (including cost of capital).</p> <p><b>2. Community Wastewater Management System (CWMS)</b></p> <p>Service charges for occupied and vacant properties have been increased to assist movement towards full cost recovery (including cost of capital) for this service. It is anticipated that the service charge will need to increase year on year to achieve long range full cost recovery (including cost of capital).</p> <p>Prices listed for CWMS connection fees in 2018/19 have been indexed from the previous financial year using the March 2018 Adelaide City annual CPI rate of 2.3%.</p> <p><b>3. Recycled Stormwater</b></p> <p>At present there is no price set on the provision of this limited service and therefore no movement in price between 2017-18 and 2018-19.</p>